

Judicial Branch of the Navajo Nation



FISCAL YEAR 2017 Annual Report

(October 1, 2016 — September 30, 2017)

www.navajocourts.org

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

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ALAMO / TO'HAJIILEE JUDICIAL DISTRICT

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IV. Navajo Nation Peacemaking Program

The Peacemaking Program is driven by its mission. The traditional program specialists (TPS), subject matter experts (SME), and other staff members are deeply committed to making Navajo traditional cultural problem resolution and other services available to the Navajo people. Children raised in Diné communities have assumptions—sometimes subconscious—about how families, clan, communities, and government should affect their lives, especially in times of conflict or trouble. Peacemaking gives life to these cultural expectations by addressing problems through methods and teachings consistent with Diné culture. This matches the cultural training of our people. For some Diné, culturally-based solutions may be more effective than solutions that are based on Anglo-American methods. For other Diné who are deeply traditional, these culturally-based methods are absolutely necessary for a successful outcome. Because our courts system is based on Anglo-American jurisprudence, this parallel Diné-based system is necessary for preservation of our culture and the well-being of some of our people.

Peacemaking Sessions. The program provided traditional conflict resolution services called peacemaking sessions. Peacemaking, sometimes confused with Anglo-American alternative dispute resolution, i.e., mediation or arbitration, has different processes, methods, participants, and goals. While it is an alternative to Anglo-style litigation that takes place in the courts, it is not borrowed from Anglo-style alternative dispute resolution. These services were provided by traditional program specialists (TPS) and by non-employee community-based peacemakers selected from each judicial district. Some matters normally handled by a court are resolved in these peacemaking sessions, i.e., family, civil, criminal, or probate matters. When court orders are required for closure, the peacemaking team works with judges to complete the matter.

Youth Services. During 2017, the program completed a curriculum of an overview of Navajo traditions for students. Over 40 schools participated in peacemaking services and education through a memoranda of agreement (MOA). Teachers guided students through discussions of Diné values of respect for self and others, self-reliance, community obligations, clan, k'e, and the importance of family, in addition to Navajo history and culture. The curriculum has been accepted by the University of New Mexico. Students with leadership potential were invited to participate in additional training for the Peacemaking Youth Education and Apprenticeship Program (PYEAP). These students were paired with an adult mentor and given more in-depth education about Navajo traditions and taught the principles of peacemaking. Many of them will be engaged in peer-to-peer conflict resolution in their schools, with the cooperation of the school administration and their mentor. The goals of the peer-to-peer approach are to reduce truancy, drop-out, substance abuse, and violence among students. One significant issue for troubled youth is alienation from their families, community, and school. Peer-to-peer peacemaking has a goal of restoring young people to healthy, respectful relationships. Anglo-style discipline can have the effect of isolating the troubled student and/or stigmatizing the child. Peacemaking is designed to create the opposite result, and for some students it will be a more effective approach.

Prevention. The Peacemaking Program provided prevention and intervention services. Prevention focused on culturally-based education for youth and adults to highlight Navajo traditional values of family, self-respect and responsibility, community service, clan, and k'e. Information was provided to young people, community groups, school administrators and teachers, program staff from other agencies, probation and parole services, and non-Navajo government entities.

Intervention. Intervention was used when peacemaking sessions or other peacemaking services might prevent school discipline or law enforcement involvement. Intervention is done through formal peacemaking sessions, peer-to-peer counseling, or through other services, i.e., individual or group Life Value Engagement focused on how Navajo traditional values can be implemented to reduce conflict and seek Hózhó.

Diné Research. The peacemaking staff researched and replied to questions about Diné cultural solutions for judges, probation services, law enforcement, and other agencies.

Policy Collaboration. Peacemaking was involved in policy collaboration and program development with other agencies. In 2017, this work included involvement in the Diné Action Plan, as well as work with Navajo Housing Authority and others.

Grant Funding. One of the Peacemaking Program's high-priority goals was to raise grant funding for its work. The program was awarded a grant of \$350,000. To do this, the program had to successfully close out prior grant awards. The work required under the prior PYEAP grant was successfully completed during 2017. Under that grant, the goal was to train 40 youth apprentice peacemakers; however, a total of 100 youth peacemakers graduated from the training program. The new funding will include yeel for peacemakers, training for youth and community-based peacemakers, costs of coordination with the Diné Action Plan team, and equipment and supplies for presentations, traditional ceremonies, and other critical needs. The TPS and peacemakers will have funds to pay mileage and other travel expenses, allowing the TPS to work more closely with schools and young people throughout the Navajo Nation.

Performance Indicators. In spite of fiscal limitations, the Peacemaking Program met or exceeded all of its quarterly performance criteria goals. The annual business plan addressed budget cuts by reorganizing the work and changing some methods, i.e., doing much of the work in the office instead of in the field. To accomplish the work under these constraints requires higher utilization of community-based peacemakers. Training was conducted for peacemakers to assure that quality and consistency of services would be maintained. The program's administrative goals include:

- *Use Community-Based Peacemakers.* Community-based peacemakers handled more peacemaking sessions and did more counseling. In the fourth quarter of FY2017, there was 64 instances of using community-based peacemakers. Yeel is paid by the participants; however, the new grant will provide funds for some youth-focused services in the future, making these services more available to the Navajo people.
- *Conduct most work at or near Peacemaking facilities.* The program does not have tribal vehicles nor funds for mileage reimbursement. The TPSs have adapted to this change and use their own vehicles without reimbursement when necessary.
- *Focus on youth.* The goal under a prior peacemaking grant was to have outreach and training contacts with young people. Over 600 received curriculum training and other direct culturally-based services even with reduced funding. Prevention work also included over 600 contacts, including youth and school or community services professionals who administer services to young people. An agreement was reached with the San Juan Utah School District to provide peacemaking services for youth. Four new MOAs were signed, making a total of 46 MOAs with schools.
- *Maintain our professionalism.* The Peacemaking Program emphasized timeliness and responsiveness to clients and stakeholders. The program worked on its reporting system which has resulted in discrepancies in case management records. Bi-culture training specialist Elaine Henderson will use her expertise to link the reporting methodology and data collection to the traditional and cultural goals of the program's work.
- *Advance our mission.* The Peacemaking Program's core work is conducting peacemaking sessions, Life Value Engagements, and other elements of traditional problem-solving. In addition, there is the youth initiative and the curriculum for youth apprentices.

Peacemaking Role in Navajo Government. During 2017, the Peacemaking Program completed a draft revision of Title 25, which would establish peacemaking as a fourth branch of government. This structural change proposal was discussed, but requires further discussions. Establishing peacemaking as a

fourth branch of government clearly delineates the difference between Navajo self-governance and the Anglo-American structures that were imposed on the Diné. The Title 25 draft was refined after presentations to the Law and Order Committee, probation/peacemaking cross-training, and Navajo Technical University, and emailed to the chief justice, associate justice, and Supreme Court attorney for comments.

Interagency Planning and Policy Development.

The program staff worked with Navajo Nation-wide service providers on policy and program approaches to improve approaches to domestic violence, addiction and suicide in the Diné Action Plan (DAP). The DAP incorporated many traditional teachings, including the story of the Twins and the four Diné steps for problem-solving, Nítsháhákéés, Nahat'áh, Iiná, and Sihasin.

- Training was provided to five judges, three staff attorneys, three judicial conduct commissioners, an associate justice, and other Judicial Branch staff on Diné Fundamental Law. During visits to sacred sites, the TPS and Diné researcher shared cultural stories, traditional practices, and Diné teachings.



- The Judicial Conduct Commission sought input regarding traditional approaches.
- Staff provided cross-training and established an MOU with Navajo Nation Probation Services regarding prisoner re-entry and other collaboration planning. The program applied for a grant that would help re-entry programs.
- The City of Winslow, the Navajo Nation Human Rights Commission, and Peacemaking Program met three times to negotiate peacemaking's role in working with urban Navajos.
- The program presented during the Navajo Nation Public Safety Summit.
- Training was provided to the Fort Defiance Indian Health Services, Navajo Nation Department of Behavioral Health Services, and Tuba City Judicial District.
- Staff met with the Shiprock Nataanii Nez Peacemaker Organization.

- A delegation from the Pine Ridge Sioux Nation visited the Navajo Nation to learn about Navajo peacemaking and explore developing a similar program.



Advance Priorities of the Navajo Nation Council and the Law and Order Committee. The peacemaking staff focused on meeting the priorities of the Navajo Nation Council and the Law and Order Committee. Each judicial district had variations in how these priorities are met because of the different needs of the communities within the districts.

- *Alamo Judicial District.* In January 2017, there was verbal agreement between council delegate and HEHS committee member Norman M. Begay, Navajo Nation (NN) Department of Behavioral Health Services (DBHS), NN Judicial Branch (NNJB), and Kaufmann & Associate/SAMSHA Tribal Training and Technical Assistance Center to assist and provide intensive engagements within the Alamo community for mental health and suicide prevention. On February 7, 2017, DBHS, NNJB, Office of Prosecutor, Division of Social Services, Alamo Navajo Clinic, Socorro County Commissioner, NN Probation Services, and Alamo community members came together to plan the Gathering of Native Americans to strategize a community prevention planning effort. During a pre-technical site visit on February 13-14, 2017, the Alamo community readiness assessment and an overview of evidence, culture, practiced-based intervention for mental health and suicide prevention were completed. On March 14-16, 2017, the Gathering of Native Americans event was held for tribal leaders, service providers, families, elders, and youth. The Peacemaking Program provided education on Navajo traditional values and practices. The traditional program specialist facilitated a talking circle. The event was a success and was highlighted in the Socorro community paper.



- *Aneth Judicial District.* The traditional program specialist, in coordination with the multidisciplinary team (MDT), reviewed cases and shared information relevant to children and their families/caregivers. Through assessments by the team, children identified as victims of child abuse, neglect, or crime are referred to resources for additional help. A total of 15 families benefitted from the MDT. Through improved coordination, the MDT meetings will be ongoing. Recently, the MDT team welcomed new members, so, presently there are 6-7 resource personnel who make up the team. The TPS also coordinated with Whitehorse High School to sponsor a Talking Circle where participants are able to talk about anything or just get some acknowledgment and some kind words. The Talking Circle is held in the campus hooghan, and attendance is on a voluntary basis.
- *Crownpoint Judicial District.* The traditional program specialist worked with the court in resolving criminal issues by bringing family members together to discuss traditional family values and individual roles and responsibilities within the family unit. The TPS also worked on other matters, i.e., probate, family law, and truancy.
- *Dilkon Judicial District.* The traditional program specialist worked with 25 students from the Winslow Residential Hall. A hands-on curriculum presentation was delivered, and students were scheduled for weekly sessions for individual and group Life Value Engagement, which includes Navajo traditional beliefs, K'e, clan system, and other traditional cultural topics. Other youth-focused services included working with student disciplinary matters, incorrigible youth, and meetings with schools regarding truancy, bullying, substance abuse, and other issues.
- *Kayenta Judicial District.* The Kayenta TPS facilitated peacemaking sessions and brought in community-based peacemakers. Every other Friday, he presented the Youth Education Apprenticeship curriculum to eighth grade students at Dennehotso Boarding School. Other student services include Life Value Engagement for students who are, or are soon to be, parents themselves, or who have truancy or delinquency issues. Collaboration with other agencies included discussions with the San Juan School District Student Advocacy Agency regarding truancy, bullying, teenage pregnancy and parenting, substance abuse, domestic violence, and sexual abuse, among others.
- *Window Rock Judicial District.* An ongoing effort with a family of five children and young parents is showing results. The family was referred by Division of Social Services where they didn't meet the threshold of dependency or neglect, but, they were experiencing extreme family discord and disharmony. Although they struggled through separation of siblings and parents, the family is back under one roof, and the children are doing well in school and feel a sense of belonging and security. Much work has been done with the parents through traditional counseling, LVE, and approaching topics they had difficulty working out themselves. The family support is showing improvement.

V. Navajo Nation Probation Services

The Navajo Nation Probation Services worked with the Judicial Branch Information Technology section in configuring the Justware application for PPS's use. Once Justware is implemented, PPS will be able to enter data, identify probation clients and supervision, view district files to obtain current information as well as history information, etc. The Subject Matter Experts (SMEs) worked with their assigned district probation officers to ensure that the application and recordkeeping are compatible with their needs. The statistical portion of the software has yet to be developed. Once developed and implemented, probation services will be able to work exclusively with the Justware system as it was intended for.

The Navajo Nation Probation Services and Peacemaking Program hosted its first collaboration meeting to discuss ways the two programs can work together in screening, referring, and processing cases. Each program presented its program's roles and objectives. An internal agreement was established for the two

programs to work side by side in providing direct services to clients. The collaboration meetings will be ongoing throughout the next fiscal year.

Educating the public about services available through Navajo Nation Probation Services is important. Probation officers are encouraged to work with service providers in their respective communities and initiate periodic meetings to ensure quality assurance for clients and to keep the community informed of the purpose and objectives of probation services.



The Navajo Nation Probation Services hosted its 1st Annual Train-the-Trainer Seminar. District probation officers were paired and assigned to research, compile, and present on various probation-related topics and on their duties and responsibilities as probation officers in supervising/assisting probationers and managing their caseload. The week-long session was successful and productive. The intent of the train-the-trainer seminar was to have all probation officers provide training to their colleagues on trainings they've attended over the years.

Efforts to develop a collaborative network between Coconino County and Navajo Nation Probation Services was launched. Navajo clients on probation with Coconino County Adult Probation Department or Tuba City Probation Services began attending Moral Reconciliation Therapy (MRT) weekly sessions; some sessions are held via Skype from other locations such as Page or Williams, Arizona. This pilot project will eventually result in Navajo Nation Probation Services facilitating its own MRT sessions.

The Window Rock Probation Services staff moved into their new building currently leased through the Navajo Nation Shopping Centers, Inc. The NN Probation Services Administrative Office will share a portion of the office space. Staff are now better able to serve clients at the new location.

Over half of the NN Probation Services staff attended the Drug Identification for Tribal Justice training presented by Fox Valley Training Center. The training was ideal for probation officers in supervising

clients who may be abusing drugs, recognizing the behavior and effects of trending drugs that are being sold on the streets, and examining current trends of drugs (opioids) and its legal consequences.

Chief probation officer Lucinda Yellowhair, senior probation officers JoAnn Holyan-Terry and Harmon Mason, Shiprock probation officer Lucy Yesslith, and Aneth probation officer Bettina Norton were invited to participate in the annual New Mexico Sex Offender Team Conference in Albuquerque, New Mexico. The two-day session focused on issues and topics pertaining to supervision of sex offenders in New Mexico, which includes offenders from the Navajo Nation. Information shared during the conference included language barriers, cultural awareness, and other information impacting supervision of federal clients. The intent of information sharing among the agencies is to build better working relationships.

By invitation, chief probation officer Lucinda Yellowhair, Chinle probation officer Bernita Dalton, and Kayenta probation officer Sheila Begishie participated in a two-day Arizona Supreme Court Sex Offenders Conference. The group shared information on sex offenders in Arizona and qualitative/quantitative numbers in each county in Arizona for the purpose of ensuring that there are no duplications of supervision for the same person.

This year has been a productive year for NN Probation Services personnel. Staff were fortunate to have received more than one training. There is a need to make sure probation officers are well trained, well informed, and kept abreast of changing trends so that they are providing adequate services to clients. NN Probation Services is striving to work towards enhancing its program, working collaboratively with service providers, and upgrading the system for better rehabilitative services to clients.

VI. Judicial Conduct Commission

The Judicial Conduct Commission includes members Chairman Robert Yazzie, Vice Chairman Manley Begay, Judy R. Apachee, Troy Eid and William Thorne. Judicial Branch staff members who assisted the Commission in Fiscal Year 2017 include Karen Francis, government relations officer; LaVerne Garnenez, Supreme Court law clerk; Ralph Roanhorse, human resources director; Roman Bitsuie, Peacemaking Program coordinator; Roger Begay, bi-culture training manager; Dan Moquin, staff attorney; and Alisha Thompson, staff attorney.

The Judicial Conduct Commission held work sessions on January 12-13, 2017; April 12-13, 2017; June 6-7, 2017; and August 17-18, 2017. JCC held meetings on January 13, April 13, June 7, and August 18, 2017.

During the January work session, the JCC reviewed sample complaints and came up with a process that the members could use if they were to receive such a complaint. The process was incorporated into the JCC's rules and procedures.

On April 12, 2017, the Judicial Conduct Commission held a work session with the Law and Order Committee to review the drafts of the plan of operations and the rules and procedures. The Law and Order Committee discussed several issues related to the judicial system with the Commission and asked for its recommendations. The Commission continued its work session on April 12-13, 2017, to finalize its rules and procedures and to discuss the issues brought forth by LOC.

Two Judicial Conduct Commission members – Robert Yazzie and Judy Apachee – and three staff members – Roman Bitsuie, Roger Begay and Paulette Begay, financial technician – attended the Hózhó Náhasdlíí Conference April 27-28, 2017, held by the Institute for Diné Culture, Philosophy and

Government, in Farmington, New Mexico. The conference covered the Twin Warriors' four journeys back to the Sun, to White Shell Island and back to the four sacred mountains.

In May 2017, two Judicial Conduct Commission members assisted the Law and Order Committee by reviewing the writing samples of applicants for district court judge positions and the Chief Justice position. The members provided their evaluations to the Committee.

The Commission held a work session on June 6-7, 2017, at Twin Arrows Casino and Navajo Resort. The Commission members discussed issues asked of them by the Law and Order Committee members during a previous work session. The Commission members thereafter attended the Navajo Nation Bar Association annual conference where Chairman Robert Yazzie gave an update on the progress of the Commission to the membership of the Navajo Nation Bar Association on June 8, 2017.

The plan of operations and the rules and procedures for the Judicial Conduct Commission were posted for public comment on June 7, 2017, and approved by the Law and Order Committee on June 19, 2017. The sponsor of the legislation was LOC Chairman Edmund Yazzie. Dr. Manley Begay and Karen Francis assisted with presenting the legislation to the LOC. Upon approval, a press release was distributed by the Judicial Branch and an announcement was published by the Navajo Times.

Karen Francis, Government Relations Officer, hired and supervised two temporary office technicians to assist with clerical duties for the Judicial Conduct Commission during the fourth quarter of Fiscal Year 2017, including Aaliyah Moore, a sophomore at New Mexico State University, who worked from July 5 to August 11, 2017, and Melissa McCray, who worked from September 6 to September 29, 2017. Alisha Thompson, Alamo/To'hajiilee Judicial District staff attorney, supervised a law student intern – Chad Abeyta of University of New Mexico School of Law – who also worked for the Judicial Conduct Commission beginning on June 13, 2017. The goal for the Commission is to get young people interested in the judiciary and provide education on the judiciary through temporary employment.



On August 15, 2017, Karen Francis presented the Judicial Conduct Commission's proposed FY2018 budget to the Law and Order Committee during the budget oversight hearing.

On August 17-18, 2017, the Judicial Conduct Commission held a work session on judges' training to discuss curriculum being developed by the Peacemaking Program on Diné Fundamental Law. The Commission held the work session to discuss ways to improve judicial services on the Navajo Nation in accordance with its Plan of Operations (III. A. 2. Develop methodologies, tools and professional

education for assessing and improving judicial performance). The Commission also heard from law school intern Chad Abeyta on work he had done in reviewing Title 7. The Commission held a meeting on August 18, 2017, at which time the Commission approved a resolution supporting the establishment of an Indian Country Criminal Justice degree program at Northern Arizona University presented by Dr. Raymond Austin, retired associate justice of the Navajo Nation Supreme Court.

The Commission co-sponsored Staff Development training for the Judicial Branch with a session on, "Reflections from Our Chief Justices," on August 18, 2017, at Twin Arrows Navajo Casino and Resort. Judicial Branch staff heard from former Chief Justices Tom Tso, Robert Yazzie and Allen Sloan and from current acting Chief Justice Thomas J. Holgate. It was an educational event for all employees who attended.

The Commission sponsored the Diné Fundamental Law and ethics training for judges and assigned staff from August 29 through September 1, 2017, based on the discussion on training for judges that occurred at the August 17-18, 2017 work session. The training, conducted by the Peacemaking Program and Lorenzo Max of Northern Arizona University, included visits to our sacred sites at Dinétah where the judges and staff were able to hear Diné creation stories and how those are related to Diné Fundamental Law and ethics. They also heard presentations on Diné constellations and a training on the Commission's Plan of Operations and Rules and Procedures conducted by Chairman Yazzie. Vice Chairman Manley Begay and Commission member Judy R. Apachee were in attendance. Five judges, three staff attorneys and one law clerk were also in attendance.



On August 31, 2017, Chairman Robert Yazzie and Vice Chairman Manley Begay attended the Budget and Finance Committee's revisits of the Judicial Branch budget.

Office technician Melissa McCray assisted with preparations of the Judicial Branch's information booth for the Navajo Nation Fair at Nakai Hall. She assisted Judicial Branch staff with providing public education and promotional items to fair attendees. A brochure was developed with assistance from temporary office technicians Melissa McCray and Quanah Yazzie and is now available on the Judicial Conduct Commission webpage.

On September 28, 2017, the Judicial Conduct Commission Chairman Robert Yazzie delivered an oral and written report to the Budget and Finance Committee on the history and accomplishments of the Judicial Conduct Commission. The report was passed as part of the Judicial Branch's report to the Committee by a vote of 4 in favor and 0 opposed.



VII. Courts of the Navajo Nation

A. Tuba City Judicial District

Pro Se Training. Staff attorneys Glenn Renner and Tina Tsinigine facilitated 19 pro se trainings for 371 participants during the year. Individuals who represent themselves and file pro se packets with the court are required to attend training so he/she is aware of what the law requires and their duties and responsibilities in court. Training topics included dissolution of marriage, validation of common law marriage, recognition of traditional marriage, paternity, child visitation, child custody, child support, correction of record, declaration of name, how to answer a petition, guardianship of a minor/adult, probate, quiet title, and name change.

Criminal Justice Summit (CJS). The Tuba City Judicial District hosted five criminal justice summit meetings. Judge Victoria Yazzie facilitated the meetings with assistance from staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam. Programs/departments in attendance included Navajo Department of Law Enforcement, Department of Corrections, Navajo Nation Courts, NN Probation/Parole Services, and Peacemaking Program. Local schools and area service providers that have an interest in delivery of services by the justice system also attended the meetings. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Justice Day. On April 1, 2017, the Tuba City Judicial District held its annual Justice Day with an open house and a luncheon. The public had an opportunity to meet the judge and visit the courtroom without the formalities of a court hearing. Chief Justice Allen Sloan and Tuba City

council delegate Otto Tso shared information on the Navajo Nation Supreme Court and the Navajo Nation government. The public enjoyed presentations on justice symbols, why Lady Justice is blindfolded, and the meaning of the justice scale. The staff explained courtroom rules, the different types of hearings held by the family and district courts, and the types of cases referred to probation services or peacemaking, and gave tours of the court building. Overall, the turnout was excellent -- more than 500 students and the general public attended the event.



Child Support Enforcement. The Tuba City Judicial District and Tuba City Child Support Enforcement (CSE) collaborated information in hopes of locating absent parents. Office space is designated where CSE staff can meet with clients and process paperwork. Administrative hearings are also held at the court where it is a more secured, structured environment for clients.

Fiscal Year 2017 Budget. Court administrator Alice Huskie participated in the annual budget orientation sponsored by the Office of Management and Budget regarding budget instructions for Fiscal Year 2017. Ms. Huskie also attended all budget hearings before the Law and Order Committee and the Budget and Finance Committee. Court Administrator Alice Huskie presented the Tuba City Judicial budget for approval before the Law and Order committee. The Law and Order committee accepted the budget for Fiscal Year 2017.

Justware Work Sessions. The Tuba City Judicial District went live with Justware in December 2012. Justware is the Judicial Branch's case management software. Since 2012, the court staff has been participating in Justware work sessions. During this year, the Judicial Branch worked on simplifying the functions and minimizing the data entries. The goal is to standardize and make uniformed the court's procedures and processes so Justware is the same across the Nation.

Navajo Nation Judicial Conference. Judge Victoria Yazzie, staff attorney Tina Tsinigine, and court administrator Alice Huskie participated in the quarterly judicial conferences throughout the year. Judicial conferences are normally hosted by local judicial districts and facilitated by the chief justice to share updated information on branch and governmental activities. Different presenters are invited to share information on their respective programs and activities. Key staff from the Administrative Office of Court also shared information on their projects.

Leadership Meeting. On July 26, 2016, court administrator Alice Huskie, Navajo Nation President Russell Begay, Regina Holyan with the Department of Justice, the Law and Order Committee, executive director Jesse Delmar with Navajo Department of Law Enforcement, director Delores Greyeyes with Navajo Department of Corrections met with the Federal Office of Justice Programs, Deputy Assistant Attorney General and key staff, to address audit issues, implement a corrective action plan for the Navajo Department of Corrections, and agree on timelines for submission of reports.

Flagstaff Justice and Municipal Courts. Judge Howard Grodman of Coconino County Flagstaff Justice Court and Judge Gerald McCafferty of the Flagstaff Municipal Court and their staff conducted court proceedings at the Tuba City Judicial District. This arrangement is for the benefit of people who live a distance from Flagstaff to take care of open criminal or traffic cases and to speak with the judge without fear of being arrested. The types of cases heard included DUI, driving on suspended license, disorderly conduct, assault, false reporting, possession of marijuana, and insurance violation.

B. Aneth Judicial District

The U.S. District Court of Utah, Tribal and Community Reentry Court (TCRC), continued to hold monthly hearings at the Aneth Judicial District and meet with participants to address the high recidivism rate of re-offending individuals who have been released from federal incarceration. Monthly review hearings were held for participants to assist them with re-entry into the Aneth and surrounding communities.



Staff attorney Glen Renner compiled data and prepared the closeout quarterly performance measures report and narrative grant report for the Aneth Community Court's U.S. Bureau of Justice Assistance grant. The Aneth Judicial District officially closed the community court grant; however, the district is continuing to use the community court model in its proceedings. Probation officer Bettina Norton is vested with the responsibilities as the community court coordinator.

Aneth Judicial District registered and certified two process servers for its judicial district. Staff attorney Glen Renner provided training to both process servers.

From January 30, 2017, to February 3, 2017, Judge Irene S Black, staff attorney Glen Renner, and court administrator Susie Martin participated in the Public Safety Summit at the Twin Arrows Casino in Flagstaff, Arizona. The summit was convened to bring together vital justice-related departments to address the growing need for services to the public in all aspects of public safety.

Aneth Judicial District hired Darin Roberts as its district court bailiff. Mr. Roberts successfully completed his 90-days introductory period on March 03, 2017, and began his permanent duties. As an ongoing training for staff, on March 20, 2017, the Aneth Judicial District staff, including the new bailiff, received six hours of instructions on the Judicial Branch Employee Policies and Procedures from Judicial Branch human resources director Ralph Roanhorse. Mr. Roanhorse reviewed with the staff the policies governing the Navajo Nation Judicial Branch employees. Probation officers from Kayenta, Chinle, and Shiprock Judicial Districts also attended this training in Aneth, Utah.

The Aneth Judicial District is working with the local chapter and community on a proposal for construction of a permanent court facility. Court administrator Susie Martin attended the Aneth Chapter planning meeting on May 4, 2017 and regular chapter meeting on May 7, 2017.

Aneth Judicial District host this year's Annual Justice Day to include United States District Court Tribal Reentry Court for the District of Utah in the morning and a pro-se clinic in the afternoon to complete public education on Navajo Judicial services. The event took place on April 07, 2017 with information booths provided by local resources and lunch served to the public at noon.



Aneth Judicial District staff attorney Glen Renner participated in meetings and assisted the Navajo Nation Judicial Branch executive personnel with research to respond to proposals for changes to the Judicial Branch Employee Policies and Procedures by the Budget and Finance Committee of the Navajo Nation Council. During the course of this assignment, Ms. Renner assisted acting Chief Justice Eleanor Shirley during a Budget and Finance Committee meeting on May 18, 2017. Additionally, Ms. Renner assisted Judicial Branch human resources director Ralph Roanhorse with research and advised on personnel matters.

On August 15, 2017, court administrator Susie Martin and staff attorney Glen Renner met with Utah Senator Mike Lee's staff to present issues the Aneth Judicial District faces related to law enforcement, corrections, social services, and court services.

Judge Irene S. Black completed training in Diné Fundamental Law and the significance of the sacred sites of Diné'tah from August 28, 2017, to September 1, 2017. The training was held at Diné'tah, the traditional homeland of the Diné.

C. Dził Yijiin Judicial District

Judge Rudy. I. Bedonie continued as the interim judge of the Dził Yijiin Judicial District pending the assignment of a permanent judge. Judge Bedonie is in Dził Yijiin two days a week, and the rest of the time he is at his assigned duty station, Chinle Judicial District.

On March 27, 2017, the Law and Order Committee, by resolution LOCMA-02-17, approved a budget modification in the amount of \$340,725 in Business Unit CO1587 to purchase a modular building to accommodate the Dził Yijiin Judicial District within the Pinon Chapter tract. The original appropriation was to renovate a building within the Whippoorwill Chapter compound; however, the building sustained severe water damage in December 2016. As a result, court services were relocated to the Pinon chapter house on December 27, 2016.

Dził Yijiin Judicial District celebrated its 2017 Justice Day to commemorate the 58th anniversary of the Navajo court system on April 4, 2017. The annual event featured distinguished leaders, district judges, and Chief Justice Allen Sloan, information/educational booths set up by various entities of the community, and refreshments and lunch served to all in attendance. This annual event is an effective and beneficial tool for the community to learn about the Navajo court system.



The Dził Yijiin Judicial District personnel had opportunity to attend two trainings per quarter throughout FY2017. Office technician Shelley Lee satisfactorily completed her 90-day introductory period in accordance with the Judicial Branch Employee Policies and Procedures.

The district is fully staffed with two court clerks, a bailiff, and an office technician. A probation officer and a traditional program specialist also serve the Dził Yijiin Judicial District.

Bailiff Richard Claw is a member of the Dził Yijiin Region Community Emergency Response Team as a first responder. Mr. Claw maintained his credentials by attending quarterly trainings to assist with various emergency situations, i.e., traffic management, fire, search, and rescue, within the vicinity of Pinon, Arizona.

Dził Yijiin Judicial District achieved its commitment to deliver services and coordinated meetings with chapters and service providers within the Dził Yijiin region. The court administrator and judge attended the Dził Yijiin Regional Council quarterly meetings to update the public and chapter officials on the daily functions and operations of the court.

The Dził Yijiin Judicial District succeeded in digitally scanning for archiving all closed 2014 criminal/traffic cases and 2014 family/district civil cases. In addition, all 2015 criminal traffic, civil traffic, criminal, district civil, and family domestic case files were prepared for archiving.

During FY2017, court administrator Arlene Lee participated in numerous work sessions and/or meetings on behalf of the Dził Yijiin Judicial District; i.e., quarterly judicial conferences, court administrator meetings, district building procurement, chapter planning and regular monthly meetings, Judicial Branch annual training planning meetings, and the FY2018 budget orientation and the budget allocation and planning process. She also participated in work sessions regarding Justware and Fiscal Management Information System (FMIS).

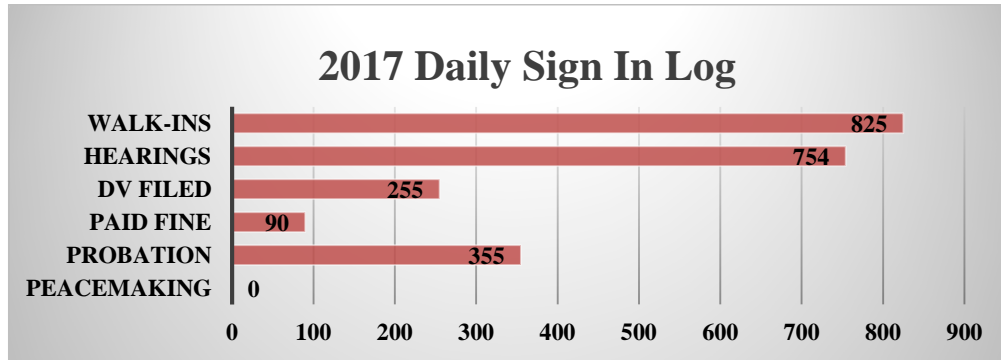
On August 15, 2017, court administrator Arlene Lee presented Dził Yijiin Judicial District's proposed FY2018 general funds budget to the Navajo Nation Council Law and Order Committee. The committee voted in favor of the budget with minor questions regarding the funds to purchase a modular building for court operations.

As the preliminary procurement process commenced to purchase a modular building, it was found that Pinon Chapter did not have a legal description for the area north of Pinon Chapter, which had been reported to have been withdrawn for Navajo Nation Child Care Services. Therefore, court administrator Arlene Lee had to initiate the arduous land withdrawal process and request for an environmental study of the area. A private surveyor from iina' ba', Inc. completed the boundary survey and provided the court with a legal plot description.

Court administrator Arlene Lee, in collaboration with Capital Project Management Department (CPMD) project manager Andy Thomas, finalized the Request for Proposals (RFP) for design build (D/B) services for the Dził Yijiin Judicial District modular building project. In August 2017, the Request for Qualifications (RFQ), Request for Proposal for D/B services, D/B procurement, selection, and interviews were completed. Modular Solutions, Ltd., was awarded the contract to complete the Dził Yijiin Judicial District modular building project. Currently, the contract is pending compliance officer review before initiating the Section 164 Administrative Review Process.

After a lengthy process, trust and depository accounts with Wells Fargo Bank were established for the Dził Yijiin Judicial District.

The district's 2017 Daily Sign-In Log reflected the following information:



D. Dilkon Judicial District

In January 2017, interviews were held to fill a vacant court clerk position. Ms. Gloria Begay was selected and started employment on March 27, 2017. Ms. Begay successfully completed her 90-day introductory period and was granted permanent employee status.

Educating and updating court personnel on legal matters is necessary so staff can better serve the public and be more productive and effective at the workplace. Conducting staff in-service training is a program performance criteria goal for FY2017:

- June 6, 2017, "Private Process Service" by grants administrator Raquel Chee
- June 27, 2017, "Intro to FMIS" by fiscal staff Sandra Dalgai and Yvonne Gorman
- August 16, 2017, "Eclipse" by Peacemaking Program TPS Robert Johnson
- September 21, 2017, "Budget Planning, FMIS and Fiscal Process" by financial technician Sandra Dalgai

The Dilkon Judicial District 2017 Justice Day was a successful event featuring public education, information booths by local resources, entertainment by local schools, guest speakers, and lunch for the attendees. The event was a great community get together.



As part of Dilkon Court's initiative in providing public education, and with assistance from Ms. Louise Grant of DNA Legal Services, the district scheduled pro se classes on the last two days of

each month. This initiative has been helpful to the staff and the public and more and more people are attending the classes.

The Dilkon Judicial District staff participated in FMIS exercises. The majority of the staff completed their modules and received certificates to access FMIS. This is an ongoing process with the Administrative Office of the Courts until all Judicial Branch personnel are certified.

Court administrator Darlene LaFrance assisted with the FY2017 budget process and prepared the district's proposed budget. She participated in work sessions, orientations, and oversight budget hearings before the Law and Order Committee and Naa'bik'íyáti' Committee. The district's proposed budget was accepted by the committee.

The Dilkon Judicial District staff participated in a Judicial Branch-sponsored staff development event entitled, "Reflections of Our Chief Justices," at Twin Arrows Casino and Resort on August 18, 2017.

During the fall semester, seven Judicial Branch employees participated in the Navajo Technical University Navajo Court Transcription Program. The Dilkon Judicial District is proud to have court clerk Peggy Bahe selected to participate in the program. Upon completion, participants earned certificates. The program concluded with a commencement exercise in December 2017.



E. Window Rock Judicial District

Budget. The Window Rock Judicial District successfully completed its proposed budget for FY2018. The original allocation was \$1,016,547 with additional carryover funds in the amount of \$19,700. The Window Rock Judicial District is in dire need of additional funding to fully operate, provide and maintain effective services, assist clients, purchase equipment and office/operating supplies, and pay monthly mileage expenses and insurance premiums for the assigned tribal vehicle. The district staff and staff of the Peacemaking Program, NN Probation and Parole Services, Administrative Office of the Courts, and NN Supreme Court utilized the assigned tribal vehicles to perform their duties so it is important that the mileage expense and monthly insurance premiums are paid.

Relocation of Court Services and Staff. The Window Rock Judicial District relocated services and staff to a building that is more client and work environment friendly. The Window Rock Public Safety Building continued to deteriorate, and as a result, occupants of the building were given notice to vacate the building. The staff relocated to Pad 21, a modular building within the Navajo Nation Shopping Centers, Inc., (NNSCI) compound behind Navajo Arts and Crafts Enterprise in Window Rock, Arizona. Frontier Communications installed 18 new phone lines and jacks, and NNJB IT installed cables and jacks for internet service. NNSCI and NNJB maintenance personnel worked together to repair and renovate the building. Repair and renovation included:

- relevel the building
- install and/or repair pillars for weight distribution of the truss
- install rafters to support the truss
- grub and level the ground
- pour gravel in the staff parking area
- repair the skirting
- install handicap ramps
- construct sidewalks
- install security lights
- install new carpet and floor tiles
- install three new doors with locking hardware
- install a mop sink
- replace damaged ceiling tiles

Navajo Court Transcription Program. Court clerks Ronda Lewis and Joann Plummer completed the Navajo Court Transcription Program at Navajo Technical University in Crownpoint, New Mexico, from August 2017 through December 2017. Ms. Plummer and Ms. Lewis obtained certificates.



Oaths of Office. Judge Geraldine Benally and Judge Carol Perry administered 58 oaths of office to various individuals, i.e., police officers, prosecutors, council delegates, board members, and chapter officials.

2017 Justice Day. The Window Rock Judicial District 2017 Justice Day was a success. Activities included a program, presentations, tours of the court, a fun run, Zumba, refreshments, and lunch for the public. The staff shared their roles and responsibilities and answered questions.



Justware Training. Court clerk Corina Begay, office technician Patricia Mariano, and court administrator Verlena Hale participated in work sessions to recommend changes to the Justware drop down menus, financial reporting, bonds, and fines & fees. The changes to Justware were shared with other district court staff through training.

Assistance by Staff Attorney. Staff attorney Robyn Neswood-Etsitty generated a pro-se petition to assist petitioners and respondents with the adult guardianship process. The staff attorney and court administrator provided direct services to address the public’s needs by meeting with them, evaluating their needs, and guiding them in the right direction. The staff attorney assisted the Peacemaking Program in establishing their policies and procedures.

Domestic Violence Cases. The Window Rock Judicial District had a very high domestic violence docket, some involving complex domestic violence and child custody issues. The total number of domestic violence petitions filed in FY2017 was 551.

Direct Services. The Window Rock Judicial District visitor, client, and guest register for the year totaled 10,200. This is the number of individuals who signed in for judicial services.

Document Requests. The Window Rock Judicial District completed 614 document requests. These figures fluctuate because the district does not have enough staff to complete the requests in a timelier manner.

Fines & Fees. The Window Rock Judicial District’s FY2017 fines and fees collection was \$52,143.80. This amount is broken down as follow:

District Court Fines/Fees	\$ 16,342.10
Family Court Fines/Fees	\$ 7,995.70
Traffic Fines/Fees	\$ 27,806.00
TOTAL	\$ 52,143.80

F. Shiprock Judicial District

FY2017 was a busy year for the Shiprock Judicial District. The district's narrative report shows a successful year with the following accomplishments.

The Shiprock Northern Justice Complex Task Force, Shiprock Chapter, and Navajo Department of Corrections were successful in obtaining planning funds for the Shiprock Northern Justice Complex Project. The task force met throughout the year to develop a project plan and present a status report to the Law & Order Committee (LOC). The LOC approved legislation to allocate \$3.1 million for the Shiprock Northern Justice Complex site preparation and pre-construction costs in addition to demolition of the former Shiprock Boys and Girls Club. A Review for Specific Statement of Qualification for a Project Manager was proposed for legal advertisement from September 25, 2017, to October 30, 2017.

Coordination and planning of the 2017 Justice/Law Day event was a success. On May 5, 2017, the Shiprock Judicial District celebrated its 2017 Justice Day in conjunction with the Navajo Department of Law Enforcement 2017 Law Day with the theme, "Strengthening Community Public Safety Through Collaboration & Appreciation." The planning group met to discuss the logistics of the event, i.e., location; preliminary layout of activities; draft program agenda; and meals and refreshments to be served. The event was successful with an excellent response by the communities within the Shiprock Agency. The event featured presentations, educational booths, live entertainment by Bad Country Band, and lunch for the public. Shiprock traditional program specialist Sara Whitehorse disseminated information on peacemaking, and Judge Genevieve Woody and staff attorney Derrick Burbank provided education on the, "Celebration of the 58th Anniversary of the Navajo Nation Court System." Navajo Nation Vice President Jonathan Nez delivered a message of appreciation to the community and encouraged support in strengthening the community's public safety. Vice President Nez acknowledged the dedication and services of judicial and law enforcement personnel. The Shiprock Judicial District extended its appreciation to the general public, personnel, service providers, and the Bad Country Band for making the event a success, and a special appreciation to Navajo Nation Vice President Nez for his participation and enlightening the crowd, particularly the youth.



The Shiprock Judicial District successfully expended 98% of its allocated FY2017 General Funds budget of \$919,476.

The Shiprock Judicial District held its appreciation day for staff at Mancos State Park in Mancos, Colorado, on September 29, 2017. The group enjoyed a wonderful day with breakfast, presentation of tokens of appreciation to staff, a nature and exercise walk, a group activity on understanding the maternal and paternal clan systems, and lunch in Mancos, Colorado. The Shiprock Judicial District management is appreciative that acting Chief Justice Thomas Holgate approved this worthwhile event and allowing the district court personnel to enjoy a day in the beautiful mountains of Mancos, Colorado.

A fire alarm system and smoke detectors were installed, tested, and are currently in operation at the Shiprock Judicial District court building. A fire alarm system to meet fire code requirements was a major facility need for years.

The Shiprock Judicial District managed its caseload with one full-time trial judge and one part-time trial judge during FY2017. The district's case adjudication statistics show positive results even though the Shiprock Judicial District's caseload ranks the highest on the Navajo Nation. In order to adjudicate the high caseload more efficiently, two full-time judges are needed. This is the greatest need for the Shiprock Judicial District.

The Shiprock Judicial District's caseload for FY2017 was 5,863. Of this number, 2,573 open cases were carried over from FY2016; 3,290 new cases filed; 3,309 cases closed; leaving 2,554 open cases which will be carried over into FY2018.

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	173	136	309	149	160
Criminal	993	817	1,810	873	937
Civil Traffic	263	888	1,151	780	371
Criminal Traffic	588	330	918	384	534
DISTRICT TOTAL	2,017	2,171	4,188	2,186	2,002
Family Civil	344	458	802	417	385
Domestic Violence	156	632	788	663	125
Dependency	16	14	30	15	15
Delinquency	25	13	38	24	14
CHINS	15	2	17	4	13
FAMILY TOTAL	556	1,119	1,675	1,123	552
TOTAL CASELOAD	2,573	3,290	5,863	3,309	2,554

The Shiprock Judicial District FY2017 fines and fees collections totaled \$83,708.55. The breakdown is as follows:

District Fines & Court Fees	\$ 25,388.38
Family Fines & Fees	\$ 9,260.50
Public Safety Fines – Traffic	\$ 49,059.67
TOTAL	\$ 83,708.55

The Shiprock Judicial District management focused on archiving court records throughout the fiscal year. A total of 11,327 cases were processed for archiving.

The Shiprock Judicial District’s bailiffs maintained a daily visitor registry throughout the year. The registry is summarized below. The overall count by the metal detector reading was 41,855.

QUARTER	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
1st QTR	459	243	174	139	676	234	14	142	548	21	0	0	51	0	991	3,692	9,866
2nd QTR	629	293	199	192	645	306	19	143	740	27	0	0	38	0	1,012	4,243	10,787
3rd QTR	606	208	152	153	712	343	14	199	835	2	7	0	23	16	1,044	4,314	10,189
4th QTR	501	266	178	206	672	263	8	190	922	1	5	0	47	8	969	4,236	11,013
TOTAL	2,195	1,010	703	690	2,705	1,146	55	674	3,045	51	12	0	159	24	4,016	16,485	41,855

G. Crownpoint Judicial District

Judge Irene Toledo:

- handled all cases in the Crownpoint Judicial District and Pueblo Pintado Circuit Court.
- administered oaths of office to chapter officials, land board members, and school board members, as requested.
- participated in the week long Public Safety Summit in Twin Arrows, Arizona, with court administrator Rena Thompson and staff attorney Sharon Noel. Other departments included law enforcement, corrections, prosecutors, social services, public defenders, and other Judicial Branch staff. The summit enlightened participants with information about public safety and working with communities in promoting safer environments.
- participated in quarterly judicial conferences throughout the fiscal year.
- retired from employment in May 2017 after 27 years on the bench hearing and deciding court cases. The district court staff sponsored a small luncheon to honor her years of service to the Navajo Nation as a district court judge.

In April 2017, the Crownpoint Judicial District celebrated its 58th Annual Justice Day to commemorate the establishment of the Navajo courts with guest speakers Edmund Yazzie, chairperson of the Navajo Nation Council Law & Order Committee, and James Zion, domestic violence court commissioner, information booths by local resources to disseminate information, and lunch for the public.



The Crownpoint Judicial District assisted a juvenile who was incarcerated at the Crownpoint Detention Center with a video conference court hearing at the Window Rock Family Court.

The Crownpoint Judicial District hosted two FMIS work sessions during the year. Crownpoint court staff worked on completing the common foundation and inquiry modules in FMIS.

The Crownpoint Judicial District had its challenges with appeals, case procedures, case management, customer skills, etc., so the district focused on staff training/education to enhance staff knowledge, particularly in the area of case management. Trainings attended by staff this year included:

- The court administrator and five court clerks attended training in “Basic/Beyond the Basics Excel” at Twin Arrows, Arizona.
- Staff attorney Sharon Noel provided training in “Domestic Violence Procedures” and “Rules of Domestic Violence.”
- Police Officer Farrell Begay alerted staff to be cognizant of behavior of individuals coming into the court building during the “Active Shooter” training.
- Human resources director Ralph Roanhorse presented on “Judicial Branch Employee Policies and Procedures” as a refresher training for employees.
- Three court clerks, an office technician, and a bailiff completed training in “Front Desk Safety & Security” and “Fire Safety.” As a result of these trainings, a safety committee was formed in the judicial district to develop safety and fire evacuation plans.
- Other topics included: court rules, court procedures, customer/public relations skills, case management, Justware, and FMIS.

H. Ramah Judicial District

In FY2017, the presiding judge heard 2,251 district and family court cases. The judge also handled cases and arraignments at the Navajo Nation Supreme Court, Pueblo Pintado Circuit Court, and Crownpoint, Dilkon, To’hajiilee/Alamo Judicial Districts.

The judge, staff attorney, and court administrator attended quarterly judicial conferences, budget meetings/hearings, and trainings that benefit their respective positions.

The court administrator and court clerks attended the Justware Training Conference in addition to other trainings that benefit Justware, the Judicial Branch case management application. The Ramah Judicial District went live with Justware in September 2017 and is now being used by the district.

Throughout the year, the Ramah Judicial District staff attorney assisted the Navajo Nation Supreme Court in addition to the Window Rock, Crownpoint, Chinle, and Dził Yijiin Judicial Districts.

Throughout FY2017, court administrator Esther Jose and staff held monthly staff meetings. These meetings helped management to address personnel and operations concerns. The meetings also helped improve working relationships among the staff, other programs/departments, and the general public.

Joint resource meetings were held each quarter with local service providers to share information about resources available to defendants and community members, and to address areas of

concern. Participants include the judge, court administrator, traditional program specialist, probation officer, and staff attorney. Service providers included Department of Behavioral Health Services, Ramah Navajo Department of Law Enforcement, Office of the Prosecutor, Pine Hill Health Center, Ramah Navajo Division of Social Services, and local school officials.

The Ramah Judicial District celebrated its 58th Annual Justice Day in conjunction with Navajo Department of Law Enforcement with a program, an open house, a luncheon, and tours of the court building. More than 200 members of the public participated in the event and toured the courtroom without the formalities of a court hearing. There was active participation by local resource providers and community members.



The staff of Ramah Judicial District held its annual staff development day at the Main Event entertainment center in Albuquerque, New Mexico. Staff were given training on pro se forms, setting up for a court hearing, tips for handling telephone calls, and court documents paper flow. Lunch was provided.

Collection of fines and fees, traffic fees, and cash bond for this fiscal year totaled \$11,903.78. The breakdown was as follows:

District Court Fines & Fees	\$ 2,165.58
Family Court Fines & Fees	\$ 399.45
Traffic Fines	\$ 4,978.50
Cash Bond	\$ 4,360.25
TOTAL	\$ 11,903.78

The judge and staff attorney worked on revising sample orders so that dispositions of court cases can be done more promptly.

VIII. Judicial Branch Statistical Caseload Reports

FY2017 OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	95	0.5%	106	0.4%	201	0.4%	106	0.4%	95	0.5%
Alamo	79	0.4%	156	0.6%	235	0.5%	133	0.5%	102	0.5%
Aneth	497	2.6%	881	3.4%	1,378	3.1%	918	3.5%	460	2.5%
Chinle	1,416	7.4%	2,667	10.4%	4,083	9.1%	3,236	12.4%	847	4.5%
Crownpoint	1,097	5.7%	2,148	8.4%	3,245	7.2%	2,521	9.6%	724	3.9%
Dilkon	671	3.5%	1,310	5.1%	1,981	4.4%	1,146	4.4%	835	4.5%
Dzif Yijiin	322	1.7%	807	3.1%	1,129	2.5%	738	2.8%	391	2.1%
Kayenta	1,508	7.9%	1,821	7.1%	3,329	7.4%	1,732	6.6%	1,597	8.5%
Pueblo Pintado	98	0.5%	191	0.7%	289	0.6%	197	0.8%	92	0.5%
Ramah	1,973	10.3%	511	2.0%	2,484	5.5%	233	0.9%	2,251	12.0%
Shiprock	2,573	13.4%	3,290	12.8%	5,863	13.1%	3,309	12.6%	2,554	13.6%
To'hajiilee	314	1.6%	144	0.6%	458	1.0%	147	0.6%	311	1.7%
Tuba City	1,011	5.3%	2,709	10.5%	3,720	8.3%	2,472	9.4%	1,248	6.7%
Window Rock	4,638	24.2%	3,068	11.9%	7,706	17.2%	2,796	10.7%	4,910	26.2%
Probation Services	2,519	13.1%	4,729	18.4%	7,248	16.1%	5,199	19.9%	2,049	10.9%
Peacemaking	393	2.0%	1,154	4.5%	1,547	3.4%	1,281	4.9%	266	1.4%
TOTAL	19,204	100.0%	25,692	100.0%	44,896	100.0%	26,164	100.0%	18,732	100.0%

FY2017 OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,530	8.0%	1,021	4.0%	2,551	5.7%	991	3.8%	1,560	8.3%
Criminal	6,103	31.8%	5,014	19.5%	11,117	24.8%	5,613	21.5%	5,504	29.4%
Civil Traffic	3,405	17.7%	6,851	26.7%	10,256	22.8%	5,880	22.5%	4,376	23.4%
Criminal Traffic	1,557	8.1%	815	3.2%	2,372	5.3%	1,075	4.1%	1,297	6.9%
Family Civil	2,004	10.4%	2,229	8.7%	4,233	9.4%	2,124	8.1%	2,109	11.3%
Domestic Violence	988	5.1%	3,437	13.4%	4,425	9.9%	3,563	13.6%	862	4.6%
Dependency	396	2.1%	193	0.8%	589	1.3%	190	0.7%	399	2.1%
Delinquency	142	0.7%	114	0.4%	256	0.6%	104	0.4%	152	0.8%
CHINS	72	0.4%	29	0.1%	101	0.2%	38	0.1%	63	0.3%
Supreme Court	95	0.5%	106	0.4%	201	0.4%	106	0.4%	95	0.5%
Probation/Parole	2,519	13.1%	4,729	18.4%	7,248	16.1%	5,199	19.9%	2,049	10.9%
Peacemaking	393	2.0%	1,154	4.5%	1,547	3.4%	1,281	4.9%	266	1.4%
TOTAL	19,204	100.0%	25,692	100.0%	44,896	100.0%	26,164	100.0%	18,732	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Caseload		Closed		Pending	
Civil	86	91%	75	71%	161	80%	71	67%	90	95%
Criminal	4	4%	2	2%	6	3%	5	5%	1	1%
NNBA	4	4%	29	27%	33	16%	30	28%	3	3%
Special Proceedings	1	1%	0	0%	1	0%	0	0%	1	1%
Annual Case Load	95	100%	106	100%	201	100%	106	100%	95	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	21	27%	14	9%	35	15%	14	11%	21	21%
Criminal	15	19%	27	17%	42	18%	3	2%	39	38%
Civil Traffic	1	1%	3	2%	4	2%	4	3%	0	0%
Criminal Traffic	0	0%	1	1%	1	0%	0	0%	1	1%
District Total	37		45		82		21		61	
Family Civil	23	29%	35	22%	58	25%	35	26%	23	23%
Domestic Violence	3	4%	62	40%	65	28%	61	46%	4	4%
Dependency	7	9%	6	4%	13	6%	4	3%	9	9%
Delinquency	2	3%	3	2%	5	2%	3	2%	2	2%
CHINS	7	9%	5	3%	12	5%	9	7%	3	3%
Family Total	42		111		153		112		41	
Annual Case Load	79	100%	156	100%	235	100%	133	100%	102	100%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	23	5%	30	3%	53	4%	31	3%	22	5%
Criminal	273	55%	207	23%	480	35%	278	30%	202	44%
Civil Traffic	75	15%	397	45%	472	34%	382	42%	90	20%
Criminal Traffic	65	13%	40	5%	105	8%	56	6%	49	11%
District Total	436		674		1,110		747		363	
Family Civil	45	9%	85	10%	130	9%	66	7%	64	14%
Domestic Violence	14	3%	114	13%	128	9%	102	11%	26	6%
Dependency	2	0%	3	0%	5	0%	0	0%	5	1%
Delinquency	0	0%	5	1%	5	0%	3	0%	2	0%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	61		207		268		171		97	
Annual Case Load	497	100%	881	100%	1,378	100%	918	100%	460	100%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	100	7%	128	5%	228	6%	135	4%	93	11%
Criminal	697	49%	723	27%	1,420	35%	1,298	40%	122	14%
Civil Traffic	160	11%	1,073	40%	1,233	30%	1,002	31%	231	27%
Criminal Traffic	149	11%	104	4%	253	6%	168	5%	85	10%
District Total	1,106		2,028		3,134		2,603		531	
Family Civil	118	8%	247	9%	365	9%	239	7%	126	15%
Domestic Violence	152	11%	349	13%	501	12%	360	11%	141	17%
Dependency	29	2%	23	1%	52	1%	14	0%	38	4%
Delinquency	8	1%	20	1%	28	1%	18	1%	10	1%
CHINS	3	0%	0	0%	3	0%	2	0%	1	0%
Family Total	310		639		949		633		316	
Annual Case Load	1,416	100%	2,667	100%	4,083	100%	3,236	100%	847	100%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	103	9%	156	7%	259	8%	190	8%	69	10%
Criminal	527	48%	369	17%	896	28%	542	21%	354	49%
Civil Traffic	108	10%	730	34%	838	26%	831	33%	7	1%
Criminal Traffic	108	10%	11	1%	119	4%	92	4%	27	4%
District Total	846		1,266		2,112		1,655		457	
Family Civil	138	13%	414	19%	552	17%	394	16%	158	22%
Domestic Violence	50	5%	431	20%	481	15%	417	17%	64	9%
Dependency	54	5%	29	1%	83	3%	42	2%	41	6%
Delinquency	7	1%	6	0%	13	0%	11	0%	2	0%
CHINS	2	0%	2	0%	4	0%	2	0%	2	0%
Family Total	251		882		1,133		866		267	
Annual Case Load	1,097	100%	2,148	100%	3,245	100%	2,521	100%	724	100%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	49	7%	81	6%	130	7%	44	4%	86	10%
Criminal	373	56%	352	27%	725	37%	299	26%	426	51%
Civil Traffic	4	1%	484	37%	488	25%	473	41%	15	2%
Criminal Traffic	51	8%	61	5%	112	6%	34	3%	78	9%
District Total	477		978		1,455		850		605	
Family Civil	122	18%	148	11%	270	14%	109	10%	161	19%
Domestic Violence	34	5%	183	14%	217	11%	184	16%	33	4%
Dependency	21	3%	1	0%	22	1%	3	0%	19	2%
Delinquency	17	3%	0	0%	17	1%	0	0%	17	2%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	194		332		526		296		230	
Annual Case Load	671	100%	1,310	100%	1,981	100%	1,146	100%	835	100%

DZİŁ YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	16	5%	25	3%	41	4%	28	4%	13	3%
Criminal	142	44%	426	53%	568	50%	331	45%	237	61%
Civil Traffic	58	18%	90	11%	148	13%	70	9%	78	20%
Criminal Traffic	17	5%	33	4%	50	4%	47	6%	3	1%
District Total	233		574		807		476		331	
Family Civil	59	18%	64	8%	123	11%	77	10%	46	12%
Domestic Violence	17	5%	159	20%	176	16%	171	23%	5	1%
Dependency	11	3%	7	1%	18	2%	12	2%	6	2%
Delinquency	1	0%	1	0%	2	0%	0	0%	2	1%
CHINS	1	0%	2	0%	3	0%	2	0%	1	0%
Family Total	89		233		322		262		60	
Annual Case Load	322	100%	807	100%	1,129	100%	738	100%	391	100%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	52	3%	82	5%	134	4%	66	4%	68	4%
Criminal	880	58%	308	17%	1,188	36%	483	28%	705	44%
Civil Traffic	145	10%	866	48%	1,011	30%	622	36%	389	24%
Criminal Traffic	171	11%	54	3%	225	7%	89	5%	136	9%
District Total	1,248		1,310		2,558		1,260		1,298	
Family Civil	98	6%	84	5%	182	5%	88	5%	94	6%
Domestic Violence	127	8%	394	22%	521	16%	362	21%	159	10%
Dependency	34	2%	23	1%	57	2%	21	1%	36	2%
Delinquency	1	0%	10	1%	11	0%	1	0%	10	1%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	260		511		771		472		299	
Annual Case Load	1,508	100%	1,821	100%	3,329	100%	1,732	100%	1,597	100%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	19	19%	23	12%	42	15%	20	10%	22	24%
Criminal	48	49%	51	27%	99	34%	55	28%	44	48%
Civil Traffic	1	1%	15	8%	16	6%	16	8%	0	0%
Criminal Traffic	5	5%	1	1%	6	2%	5	3%	1	1%
District Total	73		90		163		96		67	
Family Civil	5	5%	38	20%	43	15%	30	15%	13	14%
Domestic Violence	10	10%	60	31%	70	24%	63	32%	7	8%
Dependency	10	10%	3	2%	13	4%	8	4%	5	5%
Delinquency	0	0%	0	0%	0	0%	0	0%	0	0%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	25		101		126		101		25	
Annual Case Load	98	100%	191	100%	289	100%	197	100%	92	100%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	2%	16	3%	54	2%	19	8%	35	2%
Criminal	327	17%	150	29%	477	19%	85	36%	392	17%
Civil Traffic	1,397	71%	199	39%	1,596	64%	47	20%	1,549	69%
Criminal Traffic	59	3%	18	4%	77	3%	13	6%	64	3%
District Total	1,821		383		2,204		164		2,040	
Family Civil	67	3%	47	9%	114	5%	25	11%	89	4%
Domestic Violence	64	3%	70	14%	134	5%	43	18%	91	4%
Dependency	11	1%	4	1%	15	1%	1	0%	14	1%
Delinquency	10	1%	7	1%	17	1%	0	0%	17	1%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	152		128		280		69		211	
Annual Case Load	1,973	100%	511	100%	2,484	100%	233	100%	2,251	100%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	173	7%	136	4%	309	5%	149	5%	160	6%
Criminal	993	39%	817	25%	1,810	31%	873	26%	937	37%
Civil Traffic	263	10%	888	27%	1,151	20%	780	24%	371	15%
Criminal Traffic	588	23%	330	10%	918	16%	384	12%	534	21%
District Total	2,017		2,171		4,188		2,186		2,002	
Family Civil	344	13%	458	14%	802	14%	417	13%	385	15%
Domestic Violence	156	6%	632	19%	788	13%	663	20%	125	5%
Dependency	16	1%	14	0%	30	1%	15	0%	15	1%
Delinquency	25	1%	13	0%	38	1%	24	1%	14	1%
CHINS	15	1%	2	0%	17	0%	4	0%	13	1%
Family Total	556		1,119		1,675		1,123		552	
Annual Case Load	2,573	100%	3,290	100%	5,863	100%	3,309	100%	2,554	100%

TOHAJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	5	2%	3	2%	8	2%	6	4%	2	1%
Criminal	125	40%	30	21%	155	34%	22	15%	133	43%
Civil Traffic	76	24%	20	14%	96	21%	13	9%	83	27%
Criminal Traffic	24	8%	1	1%	25	5%	6	4%	19	6%
District Total	230		54		284		47		237	
Family Civil	38	12%	42	29%	80	17%	42	29%	38	12%
Domestic Violence	21	7%	31	22%	52	11%	40	27%	12	4%
Dependency	8	3%	5	3%	13	3%	8	5%	5	2%
Delinquency	4	1%	4	3%	8	2%	1	1%	7	2%
CHINS	13	4%	8	6%	21	5%	9	6%	12	4%
Family Total	84		90		174		100		74	
Annual Case Load	314	100%	144	100%	458	100%	147	100%	311	100%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	36	4%	89	3%	125	3%	86	3%	39	3%
Criminal	506	50%	859	32%	1,365	37%	657	27%	708	57%
Civil Traffic	151	15%	1,140	42%	1,291	35%	1,095	44%	196	16%
Criminal Traffic	76	8%	21	1%	97	3%	31	1%	66	5%
District Total	769		2,109		2,878		1,869		1,009	
Family Civil	177	18%	134	5%	311	8%	177	7%	134	11%
Domestic Violence	26	3%	401	15%	427	11%	372	15%	55	4%
Dependency	37	4%	49	2%	86	2%	42	2%	44	4%
Delinquency	2	0%	16	1%	18	0%	12	0%	6	0%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	242		600		842		603		239	
Annual Case Load	1,011	100%	2,709	100%	3,720	100%	2,472	100%	1,248	100%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	895	19%	238	8%	1,133	15%	203	7%	930	19%
Criminal	1,197	26%	695	23%	1,892	25%	687	25%	1,205	25%
Civil Traffic	966	21%	946	31%	1,912	25%	545	19%	1,367	28%
Criminal Traffic	244	5%	140	5%	384	5%	150	5%	234	5%
District Total	3,302		2,019		5,321		1,585		3,736	
Family Civil	770	17%	433	14%	1,203	16%	425	15%	778	16%
Domestic Violence	314	7%	551	18%	865	11%	725	26%	140	3%
Dependency	156	3%	26	1%	182	2%	20	1%	162	3%
Delinquency	65	1%	29	1%	94	1%	31	1%	63	1%
CHINS	31	1%	10	0%	41	1%	10	0%	31	1%
Family Total	1,336		1,049		2,385		1,211		1,174	
Annual Case Load	4,638	100%	3,068	100%	7,706	100%	2,796	100%	4,910	100%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	841	33%	757	16%	1,598	22%	965	19%	633	31%
Adult Parole	16	1%	33	1%	49	1%	37	1%	12	1%
Adult Short-Term Probation	1,532	61%	3,810	81%	5,342	74%	4,034	78%	1,308	64%
Adult Probation Total	2,389		4,600		6,989		5,036		1,953	
Juvenile Probation	37	1%	29	1%	66	1%	43	1%	23	1%
Juvenile Short-Term Probation	93	4%	100	2%	193	3%	120	2%	73	4%
Juvenile Probation Total	130		129		259		163		96	
Annual Caseload	2,519	100%	4,729	100%	7,248	100%	5,199	100%	2,049	100%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	7	1.8%	10	0.9%	17	1.1%	15	1.2%	2	0.8%
Aneth	1	0.3%	40	3.5%	41	2.7%	21	1.6%	20	7.5%
Chinle	0	0.0%	74	6.4%	74	4.8%	7	0.5%	67	25.2%
Crownpoint	45	11.5%	101	8.8%	146	9.4%	102	8.0%	44	16.5%
Dilkon	66	16.8%	152	13.2%	218	14.1%	176	13.7%	42	15.8%
Dził Yijiin	7	1.8%	8	0.7%	15	1.0%	14	1.1%	1	0.4%
Kayenta	3	0.8%	88	7.6%	91	5.9%	71	5.5%	20	7.5%
Ramah	57	14.5%	69	6.0%	126	8.1%	116	9.1%	10	3.8%
Shiprock	65	16.5%	262	22.7%	327	21.1%	322	25.1%	5	1.9%
To'hajilee	22	5.6%	17	1.5%	39	2.5%	27	2.1%	12	4.5%
Tuba City	75	19.1%	245	21.2%	320	20.7%	311	24.3%	9	3.4%
Window Rock	45	11.5%	88	7.6%	133	8.6%	99	7.7%	34	12.8%
Annual Caseload	393	100%	1,154	100%	1,547	100%	1,281	100%	266	100%

IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

The 23rd Navajo Nation Council approved Resolution CS-49-16 on September 27, 2016, for the NN Fiscal Year 2017 & Comprehensive Budget from October 1, 2016 to September 30, 2017. The Judicial Branch General Fund budget allocation was \$13,072,846 plus Indirect Cost Recovery of \$133,897 totaling \$13,206,743 (Original Budget). The General Fund Original Budget was revised to include \$61,387.89 in prior year encumbrance carryover on October 1, 2016. On December 3, 2016, Resolution No. CN-58-16 was approved; amending CS-49-16 for the NN Fiscal Year 2017 & Comprehensive Budget which included Supplemental Funding in the amount of \$689,701. The budget was again revised in January 2017 to include \$25,908 and \$36,813 in carryover funds for Dził Yijiin and Judicial Conduct Commission respectively; and \$92,972 in unexpended FY 2016 balance per CS-49-16. The budget revision also includes \$34,671 in FY 2016 IDC carryover for a Grand Total of \$14,148,195.89 (Revised Budget). As of 3/31/17, the Judicial Branch's FY 2017 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
102001 Admin Office of the Courts								
1942		Prior Year Carry Over	0.00	(165,889.96)	0.00	0.00	(165,889.96)	0.00%
1992		IDC Recovery	(133,897.00)	(133,897.00)	(261,892.62)	0.00	127,995.62	195.59%
1996		Allocation	(1,271,316.00)	(1,396,604.00)	0.00	0.00	(1,396,604.00)	0.00%
1000		Revenues	(1,405,213.00)	(1,696,390.96)	(261,892.62)	0.00	(1,434,498.34)	15.44%
2000		Personnel Expenses	1,350,479.00	1,358,002.05	1,354,543.15	0.00	3,458.90	99.75%
3000-7000		Operating Expenses	54,734.00	338,388.91	233,691.40	0.00	104,697.51	69.06%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	1,405,213.00	1,696,390.96	1,588,234.55	0.00	108,156.41	93.62%
102002 Chinle Judicial District								
2001		Personnel Expenses	883,626.00	883,626.00	870,338.50	0.00	13,287.50	98.50%
3000-7000		Operating Expenses	52,740.00	77,027.00	74,055.90	0.00	2,971.10	96.14%
2000		Expenses	936,366.00	960,653.00	944,394.40	0.00	16,258.60	98.31%
102003 Crownpoint Judicial District								
2001		Personnel Expenses	754,864.00	754,864.00	729,629.55	0.00	25,234.45	96.66%
3000-7000		Operating Expenses	44,001.00	68,889.00	59,127.60	0.00	9,761.40	85.83%
2000		Expenses	798,865.00	823,753.00	788,757.15	0.00	34,995.85	95.75%
102004 Window Rock Judicial District								
2001		Personnel Expenses	939,257.00	944,734.00	949,701.48	0.00	(4,967.48)	100.53%
3000-7000		Operating Expenses	37,657.00	113,254.00	54,443.55	0.00	58,810.45	48.07%
2000		Expenses	976,914.00	1,057,988.00	1,004,145.03	0.00	53,842.97	94.91%
102005 Shiprock Judicial District								
2001		Personnel Expenses	840,045.00	840,045.00	839,294.25	0.00	750.75	99.91%
3000-7000		Operating Expenses	43,961.00	79,431.00	57,650.20	0.00	21,780.80	72.58%
2000		Expenses	884,006.00	919,476.00	896,944.45	0.00	22,531.55	97.55%
102006 Tuba City Judicial District								
2001		Personnel Expenses	719,626.00	719,626.00	723,818.03	0.00	(4,192.03)	100.58%
3000-7000		Operating Expenses	42,865.00	83,381.00	77,451.66	0.00	5,929.34	92.89%
2000		Expenses	762,491.00	803,007.00	801,269.69	0.00	1,737.31	99.78%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(750.23)	0.00	0.00	(750.23)	0.00%
	1996	Allocation	(545,777.00)	(579,007.00)	0.00	0.00	(579,007.00)	0.00%
	1000	Revenues	(545,777.00)	(579,757.23)	0.00	0.00	(579,757.23)	0.00%
	2001	Personnel Expenses	515,238.00	529,597.74	486,264.79	0.00	43,332.95	91.82%
	3000-7000	Operating Expenses	30,539.00	50,159.49	48,444.95	0.00	1,714.54	96.58%
	2000	Expenses	545,777.00	579,757.23	534,709.74	0.00	45,047.49	92.23%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(15,000.00)	0.00	0.00	(15,000.00)	0.00%
	1996	Allocation	(708,227.00)	(727,827.00)	0.00	0.00	(727,827.00)	0.00%
	1000	Revenues	(708,227.00)	(742,827.00)	0.00	0.00	(742,827.00)	0.00%
	2001	Personnel Expenses	664,358.00	665,850.66	658,763.71	0.00	7,086.95	98.94%
	3000-7000	Operating Expenses	43,869.00	76,976.34	61,203.96	0.00	15,772.38	79.51%
	2000	Expenses	708,227.00	742,827.00	719,967.67	0.00	22,859.33	96.92%
9	102009	Peacemaking Program						
	2001	Personnel Expenses	1,174,114.00	1,174,114.00	1,150,912.08	0.00	23,201.92	98.02%
	3000-7000	Operating Expenses	18,862.00	52,229.00	44,717.22	0.00	7,511.78	85.62%
	2000	Expenses	1,192,976.00	1,226,343.00	1,195,629.30	0.00	30,713.70	97.50%
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	831,728.00	831,728.00	705,984.84	0.00	125,743.16	84.88%
	3000-7000	Operating Expenses	53,662.00	67,270.00	61,806.89	0.00	5,463.11	91.88%
	2000	Expenses	885,390.00	898,998.00	767,791.73	0.00	131,206.27	85.41%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	634,443.00	648,802.74	633,064.34	0.00	15,738.40	97.57%
	3000-7000	Operating Expenses	50,868.00	60,454.26	48,052.63	0.00	12,401.63	79.49%
	2000	Expenses	685,311.00	709,257.00	681,116.97	0.00	28,140.03	96.03%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	533,465.00	533,465.00	529,985.49	0.00	3,479.51	99.35%
	3000-7000	Operating Expenses	47,809.00	67,559.00	53,665.29	0.00	13,893.71	79.43%
	2000	Expenses	581,274.00	601,024.00	583,650.78	0.00	17,373.22	97.11%
13	102013	Tohajiilee Judicial District						
	2001	Personnel Expenses	533,465.00	533,465.00	536,466.56	0.00	(3,001.56)	100.56%
	3000-7000	Operating Expenses	51,622.00	71,922.00	59,585.81	0.00	12,336.19	82.85%
	2000	Expenses	585,087.00	605,387.00	596,052.37	0.00	9,334.63	98.46%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	136,278.00	136,278.00	133,012.15	0.00	3,265.85	97.60%
	3000-7000	Operating Expenses	32,048.00	49,456.00	41,107.15	0.00	8,348.85	83.12%
	2000	Expenses	168,326.00	185,734.00	174,119.30	0.00	11,614.70	93.75%
15	102015	Dzil Yijin Judicial District						
	1942	Prior Year Carry Over	0.00	(25,908.00)	0.00	0.00	(25,908.00)	0.00%
	1996	Allocation	(383,229.00)	(404,410.00)	0.00	0.00	(404,410.00)	0.00%
	1000	Revenues	(383,229.00)	(430,318.00)	0.00	0.00	(430,318.00)	0.00%
	2001	Personnel Expenses	344,069.00	344,069.00	235,570.39	0.00	108,498.61	68.47%
	3000-7000	Operating Expenses	39,160.00	86,249.00	57,602.48	0.00	28,646.52	66.79%
	2000	Expenses	383,229.00	430,318.00	293,172.87	0.00	137,145.13	68.13%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
16 102017 Pueblo Pintado Circuit Court								
1942		Prior Year Carry Over	0.00	(1,204.99)	0.00	0.00	(1,204.99)	0.00%
1996		Allocation	(102,834.00)	(129,436.00)	0.00	0.00	(129,436.00)	0.00%
1000		Revenues	(102,834.00)	(130,640.99)	0.00	0.00	(130,640.99)	0.00%
2001		Personnel Expenses	102,197.00	102,197.00	102,997.37	0.00	(800.37)	100.78%
3000-7000		Operating Expenses	637.00	28,443.99	28,464.34	0.00	(20.35)	100.07%
2000		Expenses	102,834.00	130,640.99	131,461.71	0.00	(820.72)	100.63%
17 102018 Probation Services								
2001		Personnel Expenses	1,565,891.00	1,570,755.00	1,578,176.22	0.00	(7,421.22)	100.47%
3000-7000		Operating Expenses	38,566.00	111,456.00	94,747.95	0.00	16,708.05	85.01%
2000		Expenses	1,604,457.00	1,682,211.00	1,672,924.17	0.00	9,286.83	99.45%
18 102019 Judicial Conduct Commission								
1942		Prior Year Carry Over	0.00	(42,998.71)	0.00	0.00	(42,998.71)	0.00%
1996		Allocation	0.00	(51,432.00)	0.00	0.00	(51,432.00)	0.00%
1000		Revenues	0.00	(94,430.71)	0.00	0.00	(94,430.71)	0.00%
2001		Personnel Expenses	0.00	8,503.00	8,176.12	0.00	326.88	96.16%
3000-7000		Operating Expenses	0.00	85,927.71	69,615.56	0.00	16,312.15	81.02%
2000		Expenses	0.00	94,430.71	77,791.68	0.00	16,639.03	82.38%
Judicial Branch General Fund Total:			13,206,743.00	14,148,195.89	13,452,133.56	0.00	696,062.33	95.08%
Overall Breakdown of General Funds:								
2000		Personnel Expenses	12,523,143.00	12,579,722.19	12,226,699.02	0.00	353,023.17	97.19%
3000-7000		Operating Expenses	683,600.00	1,568,473.70	1,225,434.54	0.00	343,039.16	78.13%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	13,206,743.00	14,148,195.89	13,452,133.56	0.00	696,062.33	95.08%
19 118019 NN Integrated Justice (Fixed Costs)								
3000-7000		Operating Expenses	300,000.00	569,314.67	343,987.19	(52,556.25)	277,883.73	51.19%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	300,000.00	569,314.67	343,987.19	(52,556.25)	277,883.73	51.19%
Overall Breakdown of General Funds & Fixed Costs:								
2000		Personnel Expenses	12,523,143.00	12,579,722.19	12,226,699.02	0.00	353,023.17	97.19%
3000-7000		Operating Expenses	983,600.00	2,137,788.37	1,569,421.73	(52,556.25)	620,922.89	70.95%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00%
2000		Expenses	13,506,743.00	14,717,510.56	13,796,120.75	(52,556.25)	973,946.06	93.38%

B. External Funds

The Judicial Branch currently has twenty - one (21) External Fund Budgets (1) K120801 Alamo/To'hajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/17; Pending Closure (2) K120802 Aneth/Alamo/To'hajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15 - expired 9/30/16 - pending closeout report; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/29/17 - Closed; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14 - extended to 9/29/17 - Closed; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15 - extended to 9/29/17 - Closed; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15 - extended to 9/30/16 - Closed; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15 - extended to 9/30/16 - Closed; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/17; Closed (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/18; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16 - Closed; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/18; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 9/30/18; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17 - Pending Closure; (14) K140806 CTAS 2014 TVAP, Contract Term

1/1/13 - 9/30/18; (15) K150801 FY 15 Edward Byrne JAG, Contract Term 10/1/14 - 9/30/18; (16) K120725 CY 12 Tribal Courts, Contract Term 1/1/12 - 12/31/14 FIFO to K150735; (17) K150735 CY 15 Tribal Courts, Contract Term 1/1/15 - 12/31/15 FIFO to K160736; (18) K160736 CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/16, extended to 12/31/17; (19) K160781 CY 16 Judicial One Time Funding, Contract Term 1/1/12 - 12/31/17; (20) K170745 CY 17 Tribal Courts and (21) K170748 CY 17 One Time Funding, Contract Term 1/1/17 - 12/31/18. There are six (6) Public Law 93-638 Indian Self-Determination Act, multi-year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K120801	Alamo/Tohajiille Youth Court						
	2001	Personnel Expenses	188,437.00	175,744.00	173,731.55	0.00	2,012.45	98.85%
	3000-7000	Operating Expenses	228,646.00	156,672.00	149,524.55	0.00	7,147.45	95.44%
	9000	Capital Outlay	6,000.00	165,950.00	162,058.03	0.00	3,891.97	97.65%
	9500	Matching & Indirect Cost	75,283.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	498,366.00	498,366.00	485,314.13	0.00	13,051.87	97.38%
2	K120802	Aneth/Alamo/Tohajiilee Comm						
	2001	Personnel Expenses	318,998.00	332,596.00	326,799.86	0.00	5,796.14	98.26%
	3000-7000	Operating Expenses	103,110.00	93,322.00	83,677.68	0.00	9,644.32	89.67%
	9500	Matching & Indirect Cost	76,190.00	72,380.00	70,258.43	0.00	2,121.57	97.07%
	2000	Expenses	498,298.00	498,298.00	480,735.97	0.00	17,562.03	96.48%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	146,602.00	28,049.98	28,049.98	0.00	0.00	100.00%
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cost	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	144,768.00	144,768.00	92,366.99	0.00	52,401.01	63.80%
5	K1405102	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	67,121.00	151,865.00	134,569.42	0.00	17,295.58	88.61%
	3000-7000	Operating Expenses	53,952.00	70,473.00	64,220.52	0.00	6,252.48	91.13%
	9500	Matching & Indirect Cost	20,522.00	37,809.02	34,152.14	0.00	3,656.88	90.33%
	2000	Expenses	141,595.00	260,147.02	232,942.08	0.00	27,204.94	89.54%
6	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	449,998.75	0.00	1.25	100.00%
	2000	Expenses	450,000.00	450,000.00	449,998.75	0.00	1.25	100.00%
7	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	420,219.09	0.00	3,572.91	99.16%
	9500	Matching & Indirect Cost	75,812.00	72,040.00	71,792.28	0.00	247.72	99.66%
	2000	Expenses	495,832.00	495,832.00	492,011.37	0.00	3,820.63	99.23%
8	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	68,845.03	0.00	4,651.97	93.67%
	2000	Expenses	73,497.00	73,497.00	68,845.03	0.00	4,651.97	93.67%
9	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	86,103.90	0.00	119,095.10	41.96%
	3000-7000	Operating Expenses	370,558.00	370,558.00	53,957.70	0.00	316,600.30	14.56%
	9500	Matching & Indirect Cost	97,591.00	97,591.00	21,493.44	0.00	76,097.56	22.02%
	2000	Expenses	673,348.00	673,348.00	161,555.04	0.00	511,792.96	23.99%
10	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	78,223.00	78,223.00	78,223.00	0.00	0.00	100.00%
11	K140803	CTAS 2014 TJSP						
	3000-7000	Operating Expenses	63,762.00	63,762.00	58,057.35	2,499.11	3,205.54	94.97%
	9500	Matching & Indirect Cost	10,808.00	10,808.00	8,822.63	0.00	1,985.37	81.63%
	2000	Expenses	74,570.00	74,570.00	66,879.98	2,499.11	5,190.91	93.04%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
12	K140804	CTAS 2014 VAW						
	2001	Personnel Expenses	55,229.00	0.00	0.00	0.00	0.00	#DIV/0!
	3000-7000	Operating Expenses	385,409.00	384,027.00	0.00	0.00	384,027.00	0.00%
	9500	Matching & Indirect Cost	9,362.00	65,973.00	0.00	0.00	65,973.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
13	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
14	K140806	CTAS 2014 TVAP						
	3000-7000	Operating Expenses	68,318.00	68,318.00	40,322.58	0.00	27,995.42	59.02%
	9500	Matching & Indirect Cost	6,832.00	6,832.00	0.00	0.00	6,832.00	0.00%
	2000	Expenses	<u>75,150.00</u>	<u>75,150.00</u>	<u>40,322.58</u>	<u>0.00</u>	<u>34,827.42</u>	<u>53.66%</u>
15	K150801	FY 15 EDWARD BYRNE JAG						
	3000-7000	Operating Expenses	53,456.00	53,456.00	41,424.50	0.00	12,031.50	77.49%
	9500	Matching & Indirect Cost	5,346.00	5,346.00	0.00	0.00	5,346.00	0.00%
	2000	Expenses	<u>58,802.00</u>	<u>58,802.00</u>	<u>41,424.50</u>	<u>0.00</u>	<u>17,377.50</u>	<u>70.45%</u>
		Judicial Branch External Funds	\$ 4,309,051.00	\$ 4,309,051.00	\$ 2,718,669.40	\$ 2,499.11	\$ 1,587,882.49	63.15%
16	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,718,811.28	4,002,992.88	0.00	(284,181.60)	107.64%
	3000-7000	Operating Expenses	846,462.00	1,159,233.52	972,877.12	0.00	186,356.40	83.92%
	9000	Capital Outlay	0.00	368,380.20	270,555.00	0.00	97,825.20	73.44%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>5,246,425.00</u>	<u>-</u>	<u>-</u>	<u>100.00%</u>
17	K150735	CY 15 Tribal Courts						
	2001	Personnel Expenses	248,709.00	1,422,999.00	1,569,666.14	0.00	(146,667.14)	110.31%
	3000-7000	Operating Expenses	36,939.00	169,966.00	23,298.86	0.00	146,667.14	13.71%
	2000	Expenses	<u>285,648.00</u>	<u>1,592,965.00</u>	<u>1,592,965.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
18	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	915,324.52	915,324.52	0.00	0.00	100.00%
	3000-7000	Operating Expenses	101,577.00	695,260.53	439,711.82	215,025.03	40,523.68	94.17%
	9000	Capital Outlay	0.00	115,186.00	82,262.57	683.27	32,240.16	72.01%
	2000	Expenses	<u>1,436,301.00</u>	<u>1,725,771.05</u>	<u>1,437,298.91</u>	<u>215,708.30</u>	<u>72,763.84</u>	<u>95.78%</u>
19	K160781	CY 16 Judicial One Time Funding						
	2001	Personnel Expenses	276,511.00	276,511.00	53,960.18	0.00	222,550.82	19.51%
	3000-7000	Operating Expenses	16,305.00	16,305.00	0.00	0.00	16,305.00	0.00%
	2000	Expenses	<u>292,816.00</u>	<u>292,816.00</u>	<u>53,960.18</u>	<u>0.00</u>	<u>238,855.82</u>	<u>18.43%</u>
20	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,234,854.45	912,025.92	0.00	322,828.53	73.86%
	3000-7000	Operating Expenses	53,563.00	353,160.55	52,927.05	17,379.64	282,853.86	19.91%
	2000	Expenses	<u>824,034.00</u>	<u>1,588,015.00</u>	<u>964,952.97</u>	<u>17,379.64</u>	<u>605,682.39</u>	<u>61.86%</u>
21	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	18,730.00	8,807.20	0.00	9,922.80	47.02%
	3000-7000	Operating Expenses	79,728.00	71,270.00	3,709.22	47,445.63	20,115.15	71.78%
	2000	Expenses	<u>90,000.00</u>	<u>90,000.00</u>	<u>12,516.42</u>	<u>47,445.63</u>	<u>30,037.95</u>	<u>66.62%</u>
		Total CY 14; CY 15; CY 16; CY 16 Jud. 1 Time; CY 17; CY 17 1 Time	\$ 4,278,458.00	\$ 10,535,992.05	\$ 9,308,118.48	\$ 280,533.57	\$ 947,340.00	91.01%
		Judicial Branch External Funds & P.L. 93-638 Grand Total:	\$ 8,587,509.00	\$ 14,845,043.05	\$ 12,026,787.88	\$ 283,032.68	\$ 2,535,222.49	82.92%
		Overall Breakdown of External Funds and Tribal Courts:						
	2000	Personnel Expenses	4,229,286.00	8,662,349.39	8,238,765.74	0.00	423,583.65	95.11%
	3000-7000	Operating Expenses	3,903,976.00	5,111,133.05	3,042,073.14	282,349.41	1,786,710.50	65.04%
	9000	Capital Outlay	6,000.00	649,516.20	514,875.60	683.27	133,957.33	79.38%
	9500	Matching & Indirect Cost	448,247.00	422,044.41	231,073.40	0.00	190,971.01	54.75%
	2000	Expenses	<u>\$ 8,587,509.00</u>	<u>\$ 14,845,043.05</u>	<u>\$ 12,026,787.88</u>	<u>\$ 283,032.68</u>	<u>\$ 2,535,222.49</u>	<u>82.92%</u>
		General & External Funds - Grand Totals:	\$ 22,505,566.00	\$ 29,036,023.58	\$ 14,964,089.72	\$ 418,119.05	\$ 13,653,814.81	52.98%

X. Judicial Branch Fines and Fees Collection

FY 2017 - 4th Quarter - Budget Status Report as of 9/30/17 - BU 107008

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	12.00	0.00	(12.00)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(459,836.87)	0.00	59,836.87	114.96%
1850	Other Revenue Sources	0.00	0.00	(3.50)	0.00	3.50	#DIV/0!
1000	Revenues	(\$400,000.00)	(\$400,000.00)	(\$459,828.37)	\$0.00	\$59,828.37	114.96%

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2017 1st Qtr.	FY 2017 2nd Qtr.	FY 2017 3rd Qtr.	FY 2017 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	5,138.85	6,278.60	2,449.10	3,195.65	17,062.20
1612	District Court - Crownpoint	3,918.65	7,178.30	13,607.35	2,782.60	27,486.90
1613	District Court - Kayenta	1,852.66	1,678.70	686.25	1,985.82	6,203.43
1614	District Court - Ramah	308.78	657.60	613.45	585.75	2,165.58
1615	District Court - Shiprock	10,264.55	4,834.88	5,173.97	5,114.98	25,388.38
1616	District Court - Tuba City	3,254.10	3,572.27	4,582.29	3,592.30	15,000.96
1617	District Court - Window Rock	5,314.65	4,328.05	3,095.60	4,492.15	17,230.45
1618	District Court - Dilkon	579.25	503.15	2,685.80	866.00	4,634.20
1619.02	District Court - Aneth	670.00	1,236.65	520.70	561.10	2,988.45
1619.04	District Court - Dzil Yijiin	1,172.00	1,138.40	665.00	501.80	3,477.20
1610	Dist. Fines & Court Fees Total:	\$32,473.49	\$31,406.60	\$34,079.51	\$23,678.15	\$121,637.75
1620	Family					
1621	Family Court - Alamo	193.15	215.65	170.00	400.00	978.80
1622	Family Court - Chinle	1,180.00	1,090.00	1,125.00	1,760.00	5,155.00
1623	Family Court - Crownpoint	1,928.00	1,685.50	2,512.50	3,071.50	9,197.50
1624	Family Court - Kayenta	135.00	700.00	755.00	435.00	2,025.00
1625	Family Court - Ramah	175.00	90.00	90.00	44.45	399.45
1626	Family Court - Shiprock	1,623.60	2,000.65	2,858.65	2,777.60	9,260.50
1627	Family Court - Tohajiilee	55.00	220.00	385.00	360.00	1,020.00
1628	Family Court - Tuba City	728.25	1,185.25	1,033.50	1,513.50	4,460.50
1629	Family Court - Window Rock	1,340.00	2,720.00	1,760.00	2,760.70	8,580.70
1630	Family Court - Dilkon	632.80	840.00	885.00	1,006.65	3,364.45
1631.02	Family Court - Aneth	140.00	340.00	430.00	550.00	1,460.00
1631.04	Family Court - Dzil Yijiin	170.00	230.00	465.00	340.00	1,205.00
1620	Family Court Total:	\$8,300.80	\$11,317.05	\$12,469.65	\$15,019.40	\$47,106.90
1640	Circuit					
1642	Circuit Court - Alamo	126.35	375.65	151.70	178.60	832.30
1644	Circuit Court - Tohajiilee	154.95	243.55	305.70	180.05	884.25
1640	Circuit Court Total:	\$281.30	\$619.20	\$457.40	\$358.65	\$1,716.55
1650	Supreme					
1652	Supreme Court - WR	1,813.50	2,849.00	1,735.00	1,770.00	8,167.50
1650	Supreme Court Total:	\$1,813.50	\$2,849.00	\$1,735.00	\$1,770.00	\$8,167.50
1601	Court Total:	\$42,869.09	\$46,191.85	\$48,741.56	\$40,826.20	\$178,628.70

Object Code	Description	FY 2017 1st Qtr.	FY 2017 2nd Qtr.	FY 2017 3rd Qtr.	FY 2017 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	0.00	0.00	0.00	112.50	112.50
1663	Traffic Fines - Chinle	7,517.00	6,760.00	7,875.00	21,499.33	43,651.33
1664	Traffic Fines - Crownpoint	3,629.25	7,641.75	13,870.92	11,424.50	36,566.42
1665	Traffic Fines - Kayenta	6,865.00	11,090.00	11,035.00	10,588.00	39,578.00
1666	Traffic Fines - Ramah	772.00	97.50	736.53	3,372.47	4,978.50
1667	Traffic Fines - Shiprock	11,026.50	13,284.50	10,724.17	14,024.50	49,059.67
1668	Traffic Fines - Tohajiilee	0.00	0.00	51.50	91.50	143.00
1669	Traffic Fines - Tuba City	5,145.00	10,176.00	10,310.00	20,045.00	45,676.00
1670	Traffic Fines - Window Rock	3,907.50	4,427.50	5,204.00	16,028.75	29,567.75
1671	Traffic Fines - Dilkon	1,107.50	3,157.50	1,307.50	3,620.00	9,192.50
1672.02	Traffic Fines - Aneth	2,150.00	3,025.00	7,035.00	6,945.00	19,155.00
1672.04	Traffic Fines - Dzil Yijjin	125.00	0.00	2,102.50	1,300.00	3,527.50
1661	Traffic Total:	\$42,244.75	\$59,659.75	\$70,252.12	\$109,051.55	\$281,208.17
1600	Fines & Court Fees Totals:	\$85,113.84	\$105,851.60	\$118,993.68	\$149,877.75	\$459,836.87

Judicial District Court Fines & Fees Summary:

1600	Fines & Court Fees	32,473.49	31,406.60	34,079.51	23,678.15	121,637.75
1620	Family	8,300.80	11,317.05	12,469.65	15,019.40	47,106.90
1640	Circuit	281.30	619.20	457.40	358.65	1,716.55
1650	Supreme	1,813.50	2,849.00	1,735.00	1,770.00	8,167.50
1661	Traffic	42,244.75	59,659.75	70,252.12	109,051.55	281,208.17
	Grand Totals:	\$85,113.84	\$105,851.60	\$118,993.68	\$149,877.75	\$459,836.87