

JUDICIAL BRANCH

of the

NAVAJO NATION



FISCAL YEAR 2018

Annual Report

(October 1, 2017 — September 30, 2018)

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I. Contact Person

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

One: As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.

Two: We will ensure access to the judicial system by the public.

Three: We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.

Four: We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.

Five: We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

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NAVAJO NATION PEACEMAKING PROGRAM

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SUPREME COURT OF THE NAVAJO NATION

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Eleanor Shirley, Associate Justice
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ALAMO / TÓHAJIILEE JUDICIAL DISTRICT

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William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

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Tóhajiilee Court
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Tóhajiilee, NM 87026
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Regina C. Begay-Roanhorse, Court Administrator

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ANETH JUDICIAL DISTRICT

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Montezuma Creek, UT 84534

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Bryan Parrish, Court Administrator

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CHINLE JUDICIAL DISTRICT

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Cynthia Thompson
Vanessa Mescal, Court Administrator

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CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO CIRCUIT COURT

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Rena Thompson, Court Administrator

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TUBA CITY JUDICIAL DISTRICT

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IV. Administrative Office of the Courts

A. Judicial Administration

AOC/Supreme Court Buildings. On June 19, 2018, the Navajo Nation Facilities Maintenance Department (FMD) informed the Navajo Nation Judicial Branch (NNJB) about upcoming paving projects in the Window Rock Administrative Area. FMD recommended that NNJB add paving of the AOC/Supreme Court parking lot onto its list of projects. NNJB committed \$50,000 in available funds to participate in FMD's proposed paving projects. This project was approved. It is anticipated that the AOC/Supreme Court parking lot will be paved by November 2018.

Pueblo Pintado Court Building

- In May 2018, evidence of mold was found inside the walls of the building while working on the last items on a punch list provided by Division of Community Development. Maintenance work was suspended. The final inspection and issuance of a Certificate of Occupancy by Division of Community Development was placed on hold. A Property Loss Report was filed with Navajo Nation Risk Management on June 7, 2018. On June 27, 2018, the roof of the building was examined for leaks or potential for leaks; a cursory inspection of interior of the building, no further problems identified, but mold is still evident. On August 20, 2018, Risk Management conducted an inspection and made recommendations to: (1) immediately address the settlement problems under the building; (2) secure the wood blocks at the footing bearers; (3) remove all siding and rebalance the building by a certified company; and (4) check the insulation under the building for moisture. Other minor deficiencies were noted that will need to be addressed, i.e., replace damaged sheetrock, repair cracks in the walls and ceiling, retest the water pressure to make sure there are no leaks in the plumbing system, and develop a preventive maintenance program for the building.
- On September 10, 2018, senior maintenance worker Virgil Burnside conducted an assessment for moisture in the insulation under the building and found no evidence of trapped moisture. The skirting was replaced with a mesh grill to allow for continued drying of the foundation soil. The Judicial Branch needs to evaluate the costs of addressing the latest recommendations by Navajo Nation Risk Management. To date, the Pueblo Pintado Court building still does not have a Certificate of Occupancy nor is it open for operations.

Dził Yijiin Court Building

- Approved utility plans and construction costs were received by AOC in July 2018. Site construction for site grading, foundation, and utility extensions/hook ups began on September 5, 2018. The building was delivered on September 10 and is now in place.
- In June 2018, the Division of Community Development requested additional funds in the amount of \$2,983 for utility planning and construction. The original budget of \$5,000 set aside for utilities was insufficient to meet the actual costs. Dził Yijiin Judicial District was able to cover these additional expenses.
- In July 2018, the Division of Community Development requested additional funds in the amount of \$22,877 for a grinder pump for sewer disposal and construction work on the exterior of the building. Dził Yijiin Judicial District and AOC provided the additional funds in September and executed a change order. Installation of computer and communication wiring will occur in October 2018. The completion date for the project is October 31, 2018.

Temporary Relocation of Window Rock Judicial District. From July 9 to September 30, 2018, the AOC building served as the temporary location for the Window Rock Judicial District operations and staff; the Navajo Nation Supreme Court building served as temporary location for

arraignments and hearings; and, the old Navajo Nation Supreme Court hearing and deliberation room served as temporary office space for the Window Rock judges. This was necessary due to water damage and maintenance issues with the leased building where Window Rock Judicial District normally operates. The repair and maintenance issues are being addressed by the lessor, Navajo Nation Shopping Centers, Inc. The issues stemmed from leaking water from one of the HVAC units, which lead to discovery of more water intrusion from holes in the roof and the discovery of mold inside the exterior siding (south side of building). Various contractors were hired by NNSCI to repair the HVAC and roof issues. The building was assessed for mold and asbestos contamination by an additional contractor hired by NNSCI. Asbestos was not detected, but mold was, and an abatement and clean-up project were completed by September 14, 2018. Additional work by NNSCI contractors on the exterior of the building should be completed by October 2018.

Judicial Branch FY2019 Budget. From July 9 to August 31, 2018, the Administrative Office of the Courts (AOC) and Navajo Nation Supreme Court managers presented the proposed FY2019 budget for the Judicial Branch to the Law & Order Committee, the Budget & Finance Committee, the Naabik'i Yaati Committee, and the Navajo Nation Council. Over the two-month period of presentations, the revisits and responding to questions posed by the legislators, the Judicial Branch met all of its responsibilities to secure an FY2019 budget for all of its business units.

Bureau of Indian Affairs -Navajo Region

- September 18, 2018: The Judicial Branch participated in the annual program review conducted by the Bureau of Indian Affairs, Navajo Regional Office, on the P.L. 93-638 Tribal Courts contract. This year's review site was Tuba City Judicial District. There were no major discrepancies identified during the program review. A final report will be issued by the Bureau of Indian Affairs.
- September 28, 2018: AOC completed the annual funding agreement for FY2019 P.L. 93-638 funding and submitted it to the Bureau of Indian Affairs, Navajo Region.

B. Archiving Section

A total of 41,978 documents/files were archived:

- Dilkon Peacemaking: Inactive records from 2012, 2013, 2014, 2015, 2016, 2017
- Window Rock Judicial District: 1992 Silver vs. Pahe Case Files
- Judicial Branch Human Resources: Inactive Personnel Records and 2015-2016 Timesheets
- Tuba City Judicial District: 2015-2017 Record Search Requests
- Window Rock Judicial District: 2017 Record Search Requests
- Chinle Judicial District: 2016-2017 Records Search Requests
- Office of the Chief Justice: Administrative Records of retired Chief Justice Robert Yazzie, retired Chief Justice Allen Sloan, and retired Chief Justice Thomas J. Holgate

Data information technician Teresa Chee assisted the judicial districts with retrieval of archived records stored on microfilmed cartridges. The Judicial Branch has one machine in Window Rock, Arizona, to view and print microfilmed records. District personnel travel to or send films to Window Rock to retrieve and/or print records for the public.

The data information technician assisted Crownpoint and Tuba City Judicial Districts with locating, printing, and certifying a court record. The individual had requested corrections of record at Window Rock Judicial District, but, after checking the WebXtender database, the records were found with Crownpoint and Tuba City's records. Certified records were provided to the requesting parties.

The data information technician assisted the judicial districts with saving (back up) scanned court records onto DVDs for safekeeping.

The data information technician assisted IT personnel by receiving and processing 229 IT service requests submitted by Judicial Branch courts and programs, and maintaining an inventory of laptops and audio-visual equipment for short-term loan.

C. Navajo Nation Integrated Justice Information Sharing Project (NNIJISP)

The NNIJISP systems and programming manager:

- Negotiated and processed contracts through the Navajo Nation §164 Review Process with Matrix Imaging, Sacred Winds Communications, and Journal Technologies, Inc.
- Compiled and submitted NNIJISP, quarterly, and program performance criteria reports.
- Became certified in the Navajo Nation FMIS common foundations and 6B roll out process.
- Installed hardware, printers, scanners, monitors, desktops, laptops and other peripheral devices Judicial Branch-wide.
- Prepared Ethernet/network cables for wiring.
- Installed and configured software Judicial Branch-wide: Windows upgrade, Microsoft Office (Word, Excel, PowerPoint and Outlook), Justware, SharePoint.
- Based on IT requests, assisted with problem resolution and troubleshooting of computer equipment.
- Monitored and reviewed budgets, purchase requisitions, and purchase orders on FMIS.
- Compiled and prepared the NNIJISP Fixed Costs budget packet for FY2019
- Assisted Judicial Branch Fiscal Office with preparation of FY2019 General Fund budget.
- Completed reports for LOC using Justware Report Builder: number of alcohol related cases, number of cases dismissed by prosecutors, and number of cases involved with no child restraints.
- Assisted with Justware trainings.
- Provided statistical, graph, funding, budget, or Justware reports as requested by management.
- Coordinated and facilitated NNIJISP meetings; prepared agenda and meetings minutes; served as liaison for NNIJISP partners; began updating NNIJISP website information.
- Evaluated computer equipment needs requests, provided specifications, and obtained price quotations from vendors.
- Consulted with staff regarding computer hardware, networking, software, and peripheral needs for the districts or programs.
- Assisted with consolidating and standardizing JDA court documents.
- Coordinated Navajo Nation Judicial Branch staff travel to 2018 Journal Technologies, Inc., Professional Training Conference in Park City, Utah.
- Participated in various meetings with Navajo Nation judicial, legislative, and executive branches.

V. Navajo Nation Peacemaking Program

2018 was an eventful year. Work with Navajo youth was a high priority. The successes of last year allowed the Peacemaking Program to receive a grant award of \$349,630 in support of the Peacemaking Youth Education and Apprenticeship Program (PYEAP).

The program accomplished its goals in two key areas:

1. It provided general curriculum in schools for Navajo youth to help them understand their culture, principles of K'ee and clanship, responsibilities for self and to their families and communities, and to gain self-esteem from being grounded in their history, culture, families, and communities.
2. The PYEAP selected and trained future Diné leaders. Promising youth are given training in peacemaking concepts, principles, and practices. They are paired with a mentor and given opportunities to provide peer-to-peer problem resolution work in their schools. Over 100 youth apprentices graduated. In 2018, staff, stakeholders, and advisors convened to formalize a strategic plan that is required under the grant. A strategic plan was completed on time and accepted. This success resulted in invitations to share information about our program in webinars for other tribes. The strategic plan is structured according to the SMART planning process introduced by the chief justice. SMART methodology calls for clear statements of goals that are specific, measurable, achievable, results-oriented, and time-based. This process results in explicit goals, measurements, timeframes, and responsibilities. The plan is designed to bring about incremental, measurable outcomes and heightened accountability for achieving critical-path steps.

The Peacemaking Program delivered on its core programs of providing direct services and supporting the work of community-based peacemakers, exceeding all of its performance goals during 2018. The program performed core services including peacemaking sessions, Life Value Engagements, dispute resolution and education among peer agencies, prevention services, and community outreach, engaging thousands of people in the Navajo Nation.

The Peacemaking Program was also called upon to provide traditional cultural guidance in key areas of Navajo Nation-wide initiatives. The Diné Action Plan (DAP) was an opportunity for multidisciplinary, team-based development of solutions for suicide, violence, and addiction. The DAP focuses on Diné traditions, culturally-based problem-solving methods, and the collective responsibility we all share as Diné to support and assist our relatives in their troubles.

The anniversary of the Treaty of 1868 activities were completed this year. Peacemaking provided the traditional perspective to help inform the approach taken by all three branches of government in planning events. Staff also made presentations in several venues, sharing the traditional perspective on Treaty-related history and issues with over 1,474 people.

Events this year continue to highlight the critical importance of preserving and utilizing traditional, culturally-relevant methods in conflict resolution, policy formation, and cultural events. Events commemorating the 150th anniversary of the Treaty brought focus on this, but so have results achieved with youth, family preservation, training and discussion with judges, and work with schools.

Peacemaking continued to engage and expand on broader responsibilities of providing services to other agencies, branches of government, and the Navajo Nation through policy engagement, work with schools, presentations to chapters, and participation in community and cultural events. Discussions with retired Chief Justice Herb Yazzie and Diné elders about the differences between traditional approaches to land management, compared with the Anglo-American methods, have been productive. Mr. Yazzie is working with Diné traditionalists who would like to see improved recognition and easier implementation of

traditional family management of ancestral homesteads and grazing areas. This has been a longstanding issue, and frequently a source of conflicts addressed through peacemaking.

Peacemaking attended meetings with the Judicial Conduct Commission, and provided information and cultural feedback when appropriate. The Navajo Nation Bar Association's orientation for new members was an opportunity to share information about Diné Fundamental Law, and how it is used in both peacemaking and court processes and decisions. The Public Safety Summit included peacemaking's presentation focused on the importance of culturally-relevant solutions to our social and behavioral problems. Traditional work continued with the Navajo Medicine Man Association and the Diné Hatahlii Association. These relationships are important to the Peacemaking Program in collaborating on youth and community activities.

Work with school districts, in schools, and with youth continued. Traditional program specialists met with officials from several schools and offered peacemaking and educational services, maintaining focus on the programs with school administrators. Work is proceeding to install revised Memoranda of Understanding with at least 40 schools to advance the PYEAP efforts.

In 2018, work methodology was refined to be more inclusive of community-based participation and to reduce the cost of delivering our services while maintaining quality.

1. *Use community-based peacemakers.* Community-based peacemakers are being engaged to handle more peacemaking sessions and counseling. They have been involved in training, curriculum development, PYEAP mentoring, and skills improvement throughout the Navajo Nation.
2. *Conduct most work at or near peacemaking facilities.* The Peacemaking Program no longer has adequate access to Judicial Branch vehicles. This continued to impede the program's ability to do work, particularly in some of the more remote chapters. Traditional program specialists use their own vehicles without reimbursement when necessary. Peacemaking and other services are scheduled near employee worksites, or in schools or other facilities that are less difficult to access.
3. *Focus on youth.* With implementation of the second phase of PYEAP, the traditional program specialists are renewing their engagement with youth in the communities and schools. They improved on inconsistent referrals from the various judicial districts through training done with judges. Some districts successfully improved communication and collaboration with peacemaking, and continued to address these critical relationships. Outreach in communities and schools helped families come to peacemaking as walk-ins, before problems involve law enforcement. One important goal is to have a high community awareness of peacemaking services so that young people can have issues addressed before they become truant or engaged with school discipline or law enforcement. Families approached traditional program specialists to support troubled youth. Curriculums are in place, but are going through continual improvement through feedback.
4. *Maintain our professionalism.* Elaine Henderson's new role as the bi-culture training specialist facilitated training, standardization of practices, efficiency, and accuracy in reporting and recordkeeping. Discussions provided opportunities for sharing, reconciliation of past practices to future performance expectations, and improved communication.
5. *Advance our mission.* The Peacemaking Program's work is conducting peacemaking sessions, Life Value Engagements, and other elements of traditional problem-solving. Added to that is the youth initiative and development of a strong curriculum for youth apprentices.

The Treaty commemoration activities provided opportunities to focus on Diné culture, history, and traditions. Other engagements on policy and strengthening traditional solutions are becoming more

frequent, such as discussion about traditional land management practices. Past work on the Diné Action Plan and other collaborative solution-seeking with Public Safety and others seem to be resulting in better integration of our cultural solutions in program planning. Many program planning materials are borrowed from similar Anglo-American programs, but planning without cultural relevance will not work for the Navajo Nation. Peacemaking participation in these planning efforts is an opportunity to infuse cultural information, training, and relevancy. Availability of traditional cultural solutions is a vital expression of Navajo sovereignty, since self-governance is, at its core, preserving our distinct identity as a unique people through consistent expressions and implementation of our culture. This mission is at the heart of Peacemaking's role. While these activities are qualitative and difficult to measure quantitatively in the short term, our overall outcomes will improve over time with more focus on our culture.

The Bi-Culture Training Specialist was involved in many mission-advancing activities, and continued to work on improvements to our professionalism and efficiency. She provided training for new peacemaking staff, filling in during absences with services, and working closely with other agencies to coordinate a pilot project that would result in peacemaking assisting with direct referrals from the Division of Social Services. She focused on improving consistency and accuracy in program reporting and case management.

The Peacemaking Program prioritized work based on the goals set by the Navajo Nation Council and the Judicial Branch.

Each district has unique community needs and issues that arise from its geography, population, community cultural influences, local economic conditions, and many other factors. Because of these unique characteristics, peacemaking services and approaches vary somewhat in each district. However, our process and methodology must have consistencies so that we maintain our cultural standards and have uniform case management and reporting. Some districts have higher case utilization and others focus more on community outreach and prevention services.

For instance, in the Alamo District there is a high focus on parenting, truancy, and prevention services. Crownpoint has a higher volume of traditional peacemaking sessions and Life Value Engagements. In Dilkon, strong relationships with schools allow the traditional program specialist to intervene in youth and family issues to avoid CHINS or delinquency court matters. Dził Yijiin's remoteness and lack of facilities has created difficulties in delivering services for this area, which includes many deeply traditional families who have been impacted by the Navajo-Hopi relocation issues. These families have unique problems with disharmony, substance abuse, depression, and related problems because of current and historical trauma related to relocation. In Kayenta, peacemaking has reduced the court's workload with peacemaking services, many of which are provided by community-based peacemakers. Presentations at high schools gave students and administrators opportunity to learn more about Navajo traditions and peacemaking. School referrals resulted in Individual Life Value Engagements to discuss truancy, low grades, traditional teaching, grief and loss, absent parents, and teen relationship problems. Other districts have similar diversity of needs, but consistency of services.

VI. Navajo Nation Probation Services

Chief probation officer Lucinda Yellowhair encouraged probation officers to work with service providers, communities, and schools in their respective districts and to provide education, share information, answer questions, and provide clarification about the Navajo Nation Probation Services functions, duties and responsibilities, providing direct services, and referrals of clients to probation services. Each district performed outreach services with respective resources within surrounding communities.

An existing MOU that allows Coconino County Adult Probation to facilitate Moral Reconciliation Therapy (MRT) sessions at the Tuba City Probation Services was renewed. Services including collaborating efforts for Coconino County clients as well as Navajo Nation clients will continue into the next fiscal year.

The Navajo Nation Probation Services made a second attempt to get the Navajo Nation Moral Reconciliation Therapy (MRT) pilot project off the ground in Tuba City, Arizona. Technical issues caused services to be interrupted; however, after the issues were resolved, three (3) MRT sessions were held. Navajo PPS is still working on minor issues to ensure efficiency before services are extended nationwide. Chief probation officer Lucinda Yellowhair, senior probation officer Harmon Mason, Tuba City Probation Services, and Coconino County Adult Probation met to give updates and status of current sessions. These meetings help to focus on future implementation of the pilot project. This project remains work in progress.

The senior probation officers and one probation officer from each district participated in the Public Safety Summit in Twin Arrows, Arizona. Navajo Nation Probation Services is a crucial component of the Navajo criminal justice system that provides direct services to individuals who are adjudicated and seeks resources for individuals who are on probation. The Summit encouraged participants to identify goals and objectives, challenges, barriers, and other issues that have impact on the duties and responsibilities for the people served.

The senior probation officers completed district audits, which included review of the Justware case management system, statistical reports, work performance, and overall duties and responsibilities.

The CPO has been proactive in attending meetings with Navajo County, Apache County, and Arizona Supreme Court Probation Services regarding the Navajo Reentry Development Project. The initiative has moved from the introduction stages to looking for partners to become involved and familiar with Navajo reentry development, and initiate a plan or structure to implement reentry into the Navajo criminal justice system. The CPO worked diligently with stakeholders, conducted presentations, and facilitated meetings regarding reentry efforts. This project is also work in progress.

In partnership with the U.S. Attorney's Office—District of Arizona and the Arizona Supreme Court, the Navajo Nation Probation Services held a three-day introductory training on *Reentry* for probation services staff. The training focused on introducing the reentry concept, its purpose and ways it will help in supervising clients. The response by Navajo Nation Probation Services staff was positive.

The Navajo Nation Probation Services management worked with the Judicial Branch Human Resources in filling the senior probation officer position for the western region of the Navajo Nation.

The Navajo Nation Probation Services worked on creating a simple, user-friendly Justware User Guide to help staff maneuver and navigate through the Justware case management program. The guide was developed by Lucy Yesslith (Shiprock); Bettina Norton (Aneth); Bernita Dalton (Chinle); Arlene Begay (Dził Yijiiin); Sheila Begishie (Kayenta), JoAnn Holyan-Terry (Crownpoint); Harmon Mason (Window Rock), and chief probation officer Lucinda Yellowhair. The group was led by Judicial Branch programmer support specialist Melanie Price.

Office technicians Tamera Johnson and Diana Tsosie and chief probation officer Lucinda Yellowhair participated in a three-day FMIS 6B Rollout work session to complete training modules so they can become certified to begin utilizing the FMIS procurement process. This will ensure that all expense transactions for Navajo Nation Probation Services staff are completed and processed. The program is working with fiscal services manager Yvonne Gorman in identifying probation services staff who have not yet completed the FMIS common foundation modules.

The Navajo Nation Probation Services held a week-long *Train-the-Trainer Seminar*. Training focused on pre-sentence report writing (PSR), including purpose, information that should be included in the report, perspective of the reports from the judge or prosecutor; staff debriefing; safety issues; and internal and external collaboration with other counter partners. David Rogers with Tribal Public Safety Innovations was invited to present on collaboration among internal office staff. Overall, the training was considered a success, i.e., staff participated in exercises, engaged in addressing issues, enjoyed the training topics, and walked away with information, tools, and ideas that they can apply at their respective districts.

All probation staff participated in a one-day training in *Active Shooter*. The training was coordinated by Kayenta Judicial District so all staff are aware of and how to handle an active shooter situation.

VII. Judicial Conduct Commission

In Fiscal Year 2018, the Judicial Conduct Commission held six work sessions and five meetings including:

- work session and meeting on December 7, 2017;
- work session on February 1-2, 2018, and meeting on February 2, 2018;
- work session on April 5-6, 2018, and meeting on April 6, 2018;
- work session on May 18, 2018;
- work session and meeting on June 6, 2018; and
- work session on August 16-17, 2018, and meeting on August 17, 2018.

Judicial Conduct Commission member Judy Apachee and associate justice Eleanor Shirley, staff attorney Alisha Thompson, law clerk LaVerne Garnenez, and government relations officer Karen Francis attended the 25th *National College on Judicial Conduct and Ethics Conference* on October 4-6, 2017. They attended the plenary session on social media and judges and breakout sessions that included: Introduction to Judicial Ethics and Discipline for New Members of Judicial Conduct Commissions; Determining the Appropriate Sanction; The Role of Public Members; Best Practices for Judicial Ethics Advisory Committees; and Judicial Impairments. Many of the attendees were interested in the work of the Navajo Nation Judicial Conduct Commission, especially in regards to using a restorative approach rather than a punitive one.

Judicial Conduct Commission Chairman Robert Yazzie and member Judy R. Apachee participated in the strategic session of the Judicial Branch to provide input in the development of a strategic plan for the entire branch on June 4-5, 2018. The branch worked on developing a vision and long- and short-term goals.

Chairman Yazzie, Ms. Apachee, and Troy Eid provided a report outlining the work they conducted with the Commission over the past year during the Navajo Nation Bar Association 2018 Annual Conference on June 8, 2018.

The Commission sponsored a training session for Navajo Nation judges and staff attorneys of the Judicial Branch on June 29, 2018. The training included sessions on Ethics and Leadership in the Courts; Navajo Judicial Ethics; Incorporating Navajo Common Law into Litigation and Court Decisions; and Holy Mountains, Traditional Philosophy: Rethinking and Reclaiming Navajo Sovereignty. The Navajo Nation Bar Association approved CLE credits for the four sessions.

During each of the 2018 Justice Day events of the Navajo Nation Courts, Judicial Conduct Commission brochures were disseminated to members of the public. The Commission assisted with co-sponsoring the Justice Day of the Supreme Court and Administrative Office of the Courts held May 9, 2018.

On June 14, 2018, government relations officer Karen Francis, human resources director Ralph Roanhorse, and financial technician Paulette Begay attended an informational presentation by the Navajo Nation Department of Justice, Office of the Controller, Department of Personnel Management, and Office of Management and Budget regarding reclassification of Commission members to employees for tax purposes. They reported to the Commission on the presentation during the August 16-17, 2018 work session. Work is ongoing to implement the required changes.

Judicial Conduct Commission Chairman Robert Yazzie, Vice Chairman Manley Begay, and HR Director Ralph Roanhorse attended the Labor Law and Labor Arbitration Conference on September 5-6, 2018. Topics included Investigation, Evidentiary Issues, Due Process, Discipline and Discharge, Sexual Harassment, Safety, Should this Case be Settled, Direct and Cross Examination Techniques, Difficult Cases on Insubordination, Contract Interpretation, and Labor-Management Relationship.

On September 17, 2018, the Law and Order Committee approved legislation to delegate its authority in screening and recommending applicants for judge and justice positions to the Judicial Conduct Commission. The legislation was sponsored by Council Delegate Otto Tso.

VIII. Courts of the Navajo Nation

A. Navajo Nation Supreme Court

Confirmation of Chief Justice. JoAnn Jayne was confirmed as probationary Chief Justice of the Navajo Nation by the Navajo Nation Council on January 24, 2018. The position was vacant for more than three and half years with acting chief justices serving before her confirmation. Chief Justice Jayne was recommended as an applicant for the position of Chief Justice by the Law and Order Committee through Resolution No. LOCJN-08-17 and was appointed by President Russell Begaye on July 11, 2017. Law and Order Committee Chairman Edmund Yazzie presented the legislation to confirm Jayne's appointment to the Council, which was approved during the 2018 Winter Session.

Strategic Plan. In Fiscal Year 2018, Chief Justice Jayne began an initiative to update the Judicial Branch's strategic plan, which has not been updated since 2007. On June 4-5, 2018, approximately 75 Judicial Branch employees participated in a work session to produce a new strategic plan. The branch, in conjunction with the Casey Family Foundation and Indigenous Collaboration, identified accomplishments and barriers that caused certain previously established goals to not be reached. The group worked on setting new goals with timelines. The work session enabled participants to reflect on the history of the courts, set long-term goals and priorities, identify obstacles and strategic actions, and come to a consensus on the components of a vision for the Judicial Branch. The three main components identified include judicial independence, confidence in our traditional values and identity, and public trust and accountability. Work is ongoing to implement the vision and goals that were identified during the strategic session.

Supreme Court Facility. The Supreme Court justices and staff completed move-in into the new modular Supreme Court building and Administrative Office of the Courts staff moved into their new modular east of the Navajo Nation Veterans Memorial Park in January 2018. A blessing ceremony was conducted for the Supreme Court facility on January 13, 2018. Prior to the move-in, the Supreme Court justices and staff were separated into temporary office sites for more than

eight years, which caused hardship on all branch personnel and the public. The Court is appreciative of its new building and is continuing work to complete the bench for the hearing room. However, now the Supreme Court must share its hearing room with the Window Rock District Court due to the displacement of the District Court from its temporary site since July 2018. The District Court staff are stationed in the AOC conference rooms. Supreme Court, Administrative Office of the Courts and the District Court are involved in the ongoing effort to secure a new site for the District Court as the current situation with the District Court sharing space with Supreme Court and AOC is not sufficient for the staff and the public.

Active Shooter Training. On August 1-3, 2018, *Beyond the Lockdown Active Shooter* training conducted by Tac One Consulting was provided as mandatory training for all Judicial Branch employees. The four-hour training was required to provide uniform security response for the safety and protection of Judicial Branch employees, the courts, and the public. The training also is required as part of the Judicial Branch's Court Security Policy which states that all court staff shall be trained on how to handle hostile situations to avoid escalating such situations.

Navajo Court Transcription Program. In the first quarter of Fiscal Year 2018, Acting Chief Justice Thomas J. Holgate and Associate Justice Eleanor Shirley attended the Navajo Technical University 2017 Fall Commencement, on December 8, 2017, where seven (7) Navajo Nation Judicial Branch employees graduated from the inaugural Tribal Court Transcription Program. This pilot project was implemented through a Memorandum of Agreement between the Navajo Technical University and Navajo Nation Judicial Branch utilizing external funds. Judicial Branch employees were recruited and selected to participate in the transcription program where they learned to prepare written transcriptions of court proceedings in the Navajo language. The graduates of the program are: Peggy L. Bahe from Teesto, Ariz.; Ruby K. Frank from Pine Hill, N.M.; Rhiannon Guerro from Crownpoint, N.M.; Shirley M. Leonard from Lukachukai, Ariz.; Ronda Lewis from Tohatchi, N.M.; Joann Plummer from Rock Point, Ariz.; and Maris J. Roe from Pine Hill, N.M. At the 2018 Public Safety Summit in January, the Office of the Chief Justice and Navajo Technical University jointly won Honorable Mention for the Best Practice Award for the Navajo Court Transcription Program.

Justice Day. The Judicial Branch of the Navajo Nation has annual Justice Day activities at the courts of the Navajo Nation celebrating the anniversary of the court system. Through these Justice Days, the branch provides continual education to the general public about the history and establishment of the Navajo Nation court system. For the 59th anniversary all the Justice Days had the theme, "Diné be'íina' Náás Yilyéél dóó bee Hada'íínílní," and featured educational presentations on the Naaltsoos Saní (Treaty of 1868). For the second year, a team comprised of staff from the Supreme Court, Administrative Office of the Courts and the Peacemaking Program traveled to each Justice Day to disseminate information about the appeals process, passport application, history of the courts, Judicial Conduct Commission, Peacemaking Program, Probation and Parole Services, and veterans outreach. The team made contact with approximately 1,436 individuals through this outreach initiative. In addition, the Supreme Court and the central program offices of the Judicial Branch sponsored their first Justice Day on May 9, 2018. This event was a success with nearly 400 community members and school children participating in various activities including presentations on Naaltsoos Saní, a mock Supreme Court hearing, fun run, Zumba, remarks by Chief Justice JoAnn Jayne, Vice President Jonathan Nez and Miss Navajo Nation Crystal Littleben, entertainment by local schools, and educational/informational service provider booths.

Retirement Plan Administration Committee. In the previous fiscal year, the Judicial Branch had proposed to add a member representing the branch to the Retirement Plan Administration Committee (RPAC) as the RPAC makes many decisions that affect branch employees and judges.

On March 6, 2018, the Budget and Finance Committee approved legislation adding a Judicial Branch representative to the RPAC and named Chief Justice Jayne as a member. Chief Justice Jayne has been attending the meetings and work sessions of the RPAC since her appointment.

Judicial Hearing Officers. In Fiscal Year 2018, the Navajo Nation Judicial Branch hired two (2) Judicial Hearing Officers to assist all judicial districts under a one-year grant. The Judicial Hearing Officers hear cases and make recommendations to cases pertaining to the Áłchíní Bi Beehaz'áannii Act and Domestic Abuse Protection Orders. The Judicial Hearing Officers are Victor J. Clyde and Dorothea Denetsosie.

Biennial Judicial Branch Conference. In the first quarter of Fiscal Year 2018, the Judicial Branch held its biennial training with the theme “Diné Justice Experience.” The Office of the Chief Justice secured special guest speakers including Arizona State Attorney General Mark Brnovich and Arizona State Representative Wenona Benally, as well as a report by the Human Rights Commission on the Status of Navajo Women and Gender. One day of the conference focused on Violence Against Women and included an overview of the history and provisions of the federal Violence Against Women Act (VAWA); VAWA and tribal sovereignty and jurisdiction; trauma informed justice systems; and break-out sessions such as dynamics of domestic violence, victim rights, sex trafficking in Native America, QPR (Question, Persuade, Refer) and self-defense tactics. Another day was devoted to technology and included presentations on Justware, data security policy; Financial Management Information System; and breakout sessions such as introduction to e-payments; Microsoft for business, and Justware 101. Employees also received the mandatory annual training on sexual harassment, elected Grievance Board representatives and were recognized for their respective years of service.

Navajo Nation Public Safety Summit. Chief Justice Jayne, Associate Justice Eleanor Shirley, and Judicial Branch staff attended the 2018 Navajo Nation Public Safety Summit on January 29 to February 2, 2018, at Twin Arrows, Flagstaff, Arizona. The goal for this summit was to strengthen the public safety system and have our Nation effectively combat the three Naayéé (modern day monsters). The summit had four objectives: communication, capacity building, consistency & uniformity, and community engagement. The draft Diné Access Plan was introduced to Navajo Nation public safety partners, leaders, and community members. The Plan identifies the top three priorities to address for the Navajo Nation including: violence, substance abuse, and suicide. The Judicial Branch collaborative involvement centers on the courts and administrative offices addressing these issues in their respective capacities. The branch video-recorded portions of the Public Safety Summit that would be useful for the valuable information provided, including the story of the Hero Twins as told by Roman Bitsuie, Peacemaking Program.

The Judicial Branch presented its accomplishments at the Summit:

- Goal #1 – Communication. IT Infrastructure where all districts are connected but not all at high-speed; implementation of Justware is ongoing; purchases of equipment; data collection is ongoing; implementation of transcription program (use of Navajo language); providing technical support to all Navajo Nation Integrated Justice Information Sharing Project partners; branch going paperless on 6B rollout. The project goal is to share data across the Navajo Nation Judicial Branch, Division of Social Services, Department of Information Technology, Division of Public Safety, Office of the Prosecutor, Office of Public Defender, and Navajo Nation Probation Services.
- Goal #2 – Community Engagement. Ongoing education to the public/community use of K’e, Language Revitalization; Pro Se clinics in communities; mobile court in Kayenta District; Alamo Law Enforcement town hall and roundtable; Justice Day at each district; education on Diné justice at Miss Navajo Pageant.
- Goal #3 – Capacity Building. Modern, safe facilities are partially met; specialty courts: Aneth

- Community Court, To'hajiilee and Alamo Healing to Wellness Court and Peacemaking Teen Court, Chinle Healing to Wellness Court; development of domestic violence (DV) docket and hiring of two DV hearing officers; incorporation of traditional values into criminal justice system in DV proceedings and restorative justice in reentry programs; improve collection of fines/fees through establishment of uniform traffic civil fees, implementation of E-payment at Kayenta District Court; a robust probation system focusing on treatment (MRT incorporated), drug identification training and tribal oriented policing training; Naasgo Hozho Hwiindzin at Alamo; and quarterly resource meetings at districts.
- Goal #4 – Consistency & Uniformity. Uniform Traffic Fines Schedule and Implementation of ePayment.

B. Tuba City Judicial District

Pro Se Training. Nine pro se training sessions were held for the public in FY2018. Pro se training topics included dissolution of marriage, validation of common law marriage, recognition of traditional marriage, paternity, child visitation, child custody, child support, modification or correction of record, declaration of name, how to answer a petition, guardianship of minor/adult, probate, quiet title, and name change. Individuals who file pro se packets with the court and want to represent themselves in court are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court. A total of 142 individuals attended training in FY2018. Judge Victoria Yazzie and staff attorneys Jordan Hale and Letitia Stover served as instructors.

Criminal Justice Summit (CJS). The Tuba City Judicial District sponsored five CJS meetings. In attendance were representatives from Department of Law Enforcement, Department of Corrections, Peacemaking Program, Navajo Nation Probation/Parole Services, courts, local schools, and service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Justice Day 2018. On April 6, 2018, the Tuba City Judicial District held its annual justice day with an open house, presentations, and a luncheon. The 2018 Justice Day theme was *Perpetuate Diné Way of Life Through Resilience*. More than 350 students and the public toured the courtroom without formalities of a court hearing and enjoyed presentations about justice symbols, justice scale, the Treaty of 1868, and, why Lady Justice is blindfolded. Staff explained courtroom rules, the different types of hearings held by the family and district courts and the types of cases referred to probation or peacemaking. The Peacemaking Program provided education on the Treaty of 1868. Navajo Department of Corrections and Navajo Department of Law Enforcement also displayed their equipment and gear they use in their work. Overall, the turnout was excellent.

Flagstaff Justice Court and Flagstaff Municipal Court. On March 9, 2018, and August 10, 2018, Judge Howard Grodman from the Flagstaff Justice Court and Judge Gerald McCafferty from the Flagstaff Municipal Court conducted court proceedings at the Tuba City Judicial District court building. This arrangement was to benefit defendants and their family members so they do not have to travel far for court hearings. Defendants also had opportunity to speak with the judge without fear of being arrested. The types of cases heard consisted of DUI, driving on suspended license, disorderly conduct, assault, false reporting, possession of marijuana, and insurance violation.

Navajo Treaty of 1868. On May 4, 2018, the Tuba City Judicial District provided training for staff on Naaltsoos Sání to learn about Diné history. This is in commemoration and tribute to the

Navajo people that courageously made the forced journey by the U.S. Government 150 years ago. The stories were sad and heartbreaking to hear. Despite the disheartening stories, the Navajo people came a long way on the path of resilience. The Navajo Treaty of 1868 with the U.S. Government returned approximately 8,000 Diné people back to Navajoland.

Financial Management Information System (FMIS) – 6B Rollout. Court administrator Alice Huskie, office technician Orlando Sam, and court clerk Jannie Nelson participated in training sessions to attain Navajo Nation’s 6B rollout certification. The FMIS 6B is a requirement by the Navajo Nation government to automate its purchasing procurements where programs and departments enter information in the FMIS system. Three staff completed the required modules and testing. The remaining staff completed the FMIS Inquiry and Common Foundation modules as mandated by the Office of the Controller.

BIA Site Visit. The annual tribal courts monitoring site visit was held at the Tuba City Judicial District on September 18, 2018. BIA awarding official Jeanette Quintero and awarding official technical representative Cheryl Curley asked questions regarding the court operations under the BIA P.L. 93-638 funding, reviewed files, and toured the file rooms. Court administrator Alice Huskie, senior budget analyst Robert Sam, and bi-culture training specialist Elaine Henderson provided responses. All went well.

Truancy Meeting. On July 3, 2018, and September 21, 2018, the Tuba City Judicial District sponsored a work session to complete the truancy work flow chart for local schools. In prior criminal justice summit meetings, local school officials expressed need to address truancy issues by all involved parties. The focus was the importance of children being in school every day. Judge Victoria Yazzie facilitated the meetings with assistance from court administrator Alice Huskie. Participating departments included the Office of the Prosecutor, Probation and Parole Services, and Peacemaking Program.

ePayment Implementation and Training. Tuba City Judicial District went live with receiving credit/debit card payments for civil traffic fines on August 17, 2018. The project had been in the works for some time and, finally, it is possible for customers to make on-line payments. NNJB Information Technology manager Ben Mariano and programmer support specialist Melanie Price provided training to the court staff.

Fiscal Year 2019 Budget. Court administrator Alice Huskie attended the FY2019 budget instructions orientation sponsored by the Office of Management and Budget. Further, Ms. Huskie participated in all budget hearings held by the Law and Order Committee and the Budget and Finance Committee. Ms. Huskie successfully presented the Tuba City Judicial District’s proposal FY2019 budget for approval by the Law and Order Committee. The Law and Order committee accepted the budget for FY2019.

C. Kayenta Judicial District

The Navajo Nation Council confirmed the probationary appointment of Tina Tsinigine as a probationary district court judge of the Navajo Nation on October 17, 2017. Judge Tsinigine worked for the Navajo Nation Judicial Branch for nine years as a staff attorney and is a member of the Navajo Nation Bar Association and Arizona State Bar Association. She received her Bachelor of Arts degree in mathematics from Arizona State University, Master of Arts degree in Indigenous Nations Studies from the University of Kansas, and Juris Doctor degree from the University of New Mexico School of Law.

On November 9, 2017, the Office of the Chief Justice issued Administrative Order 43-2017,

assigning Judge Tina Tsinigine to the Kayenta Judicial District and reassigning Judge Malcolm P. Begay to the Dilkon Judicial District.

The Kayenta Judicial District provided mobile court services to the Naatsis'áán (Navajo Mountain) Chapter in Navajo Mountain, Utah, and Tsa'ah bii Kin (Inscription House) Chapter House in Inscription House, Arizona. Services included new Navajo Nation court case filings, pending family and district case inquiries, fine and fee payments, probation services, and free pro se clinics. The community appreciated the "Justice on Wheels" effort. In addition, the district staff attorney's monthly free pro se legal clinics benefited 239 self-represented litigants.

All Kayenta Judicial District staff participated in the *2017 Judicial Branch Training Conference* on October 31 – November 3, 2017, in Phoenix, Arizona. The staff garnered 20 hours of continued education and essential information to enhance and foster professional development within their respective job titles. Judge Malcolm Begay, court administrator Lavonne K. Yazzie, court bailiff Brandyn Benallie, office technician Regina Jones, and clerks Geneva Salt and Valentina Smith served as training presenters.

Judge Tina Tsinigine, court administrator Lavonne K. Yazzie, and staff attorney Letitia Stover actively participated in the *Navajo Nation Public Safety Summit* on January 29–February 2, 2018, in Twin Arrows, Arizona. The event brought core public safety entities together to collaborate on strategies to ensure safety and protection for Navajo families and communities by identifying the current crime and resource statistics on the Nation. Presentations on public safety best practices in Indian country were given to develop a strategy for taking on the Nation's criminal and social problems. The Kayenta District group met quarterly to discuss specific plans to meet their mission and commitment to work together to maximize effectiveness and engage with the community.

The Kayenta Judicial District staged a successful 2018 Justice Day with the featured theme, "Diné be' iina Náás Yilyéél dóó bee Hada' íníílní – Perpetuate Diné Way of Life Through Resilience," focused on the Treaty of 1868. The April 6, 2018, agenda included a welcome address by Chief Justice JoAnn B. Jayne, a presentation by retired Chief Justice Herb Yazzie on, "The Evolution of Navajo Sovereignty Since the Treaty of 1868," and an address by Associate Justice Eleanor Shirley. Throughout the event, visitors obtained educational information about the Navajo courts, probation, peacemaking, and service providers. The event was topped off with serving of lunch to attendees.

Through the organized efforts of the Kayenta Judicial District, Navajo Nation Office of the Prosecutor, and Navajo Nation Office of Public Defender, the district conducted a successful Amnesty Day on April 30, 2018. Defendants were afforded an opportunity to appear before the Court to make good faith effort to resolve outstanding warrants and a safe haven without arrest. The district addressed 18 percent of its outstanding bench warrant cases with positive public feedback and encouragement on our proactive efforts.

Judge Tina Tsinigine received a scholarship to attend a National Judicial College training entitled *Evidence in a Courtroom Setting* on June 11-14, 2018, in Jackson Hole, Wyoming. The four-day course offered excellent instructions on Federal Rules of Evidence in Comparison to State and Tribal Rules of Evidence, Evidentiary Issues, Ethics, Relevancy, Lay and Expert Witnesses, Impeachment, Privileges, Electronic Evidence and Judicial Notice.

All district court clerks participated in the *2018 Journal Technologies Professionals Training Conference* on June 12-15, 2018, in Park City, Utah. The conference offered beneficial learning labs and breakout sessions on JustWare 6.0 Upgrade Path, JustWare Financials, JustWare JDA

Loops, eSuite Portals, and case study panel discussions. The district is looking forward to providing public access to the Navajo Nation courts using eFile in the next step of the Navajo Nation Integrated Justice Information Sharing Project.

The Branch began its rollout of the ePayment initiative at the Kayenta Judicial District on April 12, 2017. Since then, the public has utilized the ability to pay for court civil traffic fees by credit card at the court counter or on a secure website with payments totaling \$35,839.00. As the pilot district, court administrator Lavonne K. Yazzie, bailiff Brandyn Benallie, and office technician Regina Jones provided *JustWare ePayment* orientation to staff of the Aneth, Shiprock, Chinle, and Dilkon Judicial Districts.

Judge Tina Tsinigine, staff attorney Letitia Stover, court administrator Lavonne K. Yazzie, and court clerk Linda M. James participated in the Judicial Branch Strategic Plan work session on June 4-5, 2018, in Ignacio, Colorado. The work session provided opportunity to update its strategic plan to best serve the public and the Navajo Nation. Three components were identified to the long-term vision of the Judicial Branch including judicial independence, confidence in our traditional values and identity, and public trust and accountability.

Staff attorney Letitia Stover earned continuing legal education credits at the Navajo Nation Bar Association 2018 Annual Conference on June 7-8, 2018, in Ignacio, Colorado. The conference gave presentations on Navajo traditional, customary and common laws; Navajo and International laws; and ethical issues under Navajo Nation law.

The Law and Order Committee of the Navajo Nation Council received reports from Kayenta Chapter, Kayenta Judicial District, Kayenta Police Department, and Kayenta Unified School District regarding public safety issues within the community of Kayenta and surrounding areas on June 18, 2018, in Kayenta, Arizona. Court administrator Lavonne K. Yazzie and staff attorney Letitia Stover shared statistical information on the drastic increase of court cases to further support the need for an adequate court, probation services, and peacemaking building.

In efforts to complete the Navajo Nation Office of the Controller-initiated Expense Management Project to all Legislative and Judicial Branch employees, Judge Tina Tsinigine, court administrator Lavonne K. Yazzie, and office technician Regina Jones participated in the *Navajo Nation FMIS 6B Agency Rollout of Procurement and Accounts Payable* training and obtained certification. The goal of the project is to eliminate duplication of services, time and travel costs by using technology in the Nation's procurement process.

Court clerk Valentina Smith completed a 20-week Southwest Center for Law and Policy intensive online study and coursework entitled *Tribal Court Legal Advocacy Course*. Ms. Smith attained certification upon completion of a final one week in-person, interactive, skill building session at the University of Wisconsin Law School in Madison, Wisconsin, on July 9-13, 2018. She will be utilizing her certification and court clerk experience to challenge the Navajo Nation Bar Association bar examination in the near future.

Court administrator Lavonne K. Yazzie and bailiff Brandyn Benallie coordinated training entitled, *Beyond the Lockdown - Active Shooter Safety Training*, for all Judicial Branch employees on August 1-3, 2018. Three on-site trainings provided staff with an understanding of active shooter incidents, mainstream practices and shortfalls, and action plan to increase chances of survival.

Court administrator Lavonne K. Yazzie participated in a National Center for State Courts training, *Accountability and Court Performance*, on September 11-13, 2018, in Sparks, Nevada.

The training provided valuable tools to analyze court performance, implement improvements, and achieve performance goals. The information gathered will be used locally to write an action plan for court improvements.

Staff attorney Letitia Stover and court administrator Lavonne K. Yazzie participated in several Kayenta Township-hosted community stakeholders' meetings in Kayenta, Arizona. The meeting of public safety agencies, tribal/state/federal community programs, local schools, merchants, churches, and community members focused on concerns regarding public safety, impact of crime, capacity building, and housing. Quarterly work plan development updates were established to address concerns by examining current public safety measures and identifying improvements.

Court administrator Lavonne K. Yazzie participated in several Navajo Nation Law and Order Committee meetings to advocate for district building needs. The committee was supportive of district efforts to secure funding for the construction ready project for a new 15,000 square feet district/family court, probation and peacemaking services building.

Court administrator Lavonne K. Yazzie participated in several strategic budget planning meetings and presented the Kayenta Judicial District's proposed FY2019 general fund budget before the Navajo Nation Law & Order and Budget & Finance Committees. The Committees were supportive of the district's proposed portion of the Judicial Branch's overall budget despite a shortfall in funding.

D. Aneth Judicial District

Susie Martin resigned from her position as Aneth court administrator on April 13, 2018, to take a position closer to her home in Monument Valley, Utah, as a victim advocate with Utah Navajo Health. Her replacement, Bryan Parrish, started on September 10, 2018.

The U.S. District Court of Utah, Tribal and Community Re-Entry Court (TCRC) is holding monthly hearings in the Aneth Judicial District courtroom. TCRC meets with participants who have been released from federal incarceration to address the high recidivism rate of individuals re-offending. TCRC held monthly review hearings throughout the year for their participants to assist them with re-entry into the Aneth Judicial District community.

The 2018 Justice Day public outreach for Aneth and its surrounding communities marked the eleventh year since Aneth Judicial District Court was established. Aneth Judicial District and the Peacemaking Program provided presentations on the Treaty of 1868, and local service providers set up informational booths. This community event was well received and took in positive feedback from the public.

Staff attorney Glen Renner and traditional program specialist Stanley Nez provided pro se training on probate and quiet title procedures to district grazing officials, chapter officials, grazing permit holders, and interested community members. In 2018, the pair conducted presentations at Mexican Water Chapter, Tolikan Chapter, Teec Nos Pos Chapter, Red Valley/Cove Chapter, Toadlena/Two Grey Hills Chapter, and the Northern Agency Grazing Committees for Districts 9, 12, and 13.

Staff attorney Glen Renner assisted Judge Irene Black with legal advice, research, and drafting orders for the Aneth district and family courts. Ms. Renner assisted the Window Rock District Court, Chinle Family Court, Navajo Nation Supreme Court, and the Special Division of the Window Rock District Court. She also assisted other districts and programs upon request.

IT manager Ben Mariano and programmer support specialist Melanie Price installed ePayment software and hardware at Aneth District Court on May 10, 2018. The same day, court administrator Lavonne Yazzie with the Kayenta Judicial District provided Aneth court staff with in-service training on the online ePayment process. The Aneth Judicial District went LIVE with online ePayments on May 14, 2018.

On March 1, 2018, Judge Irene Black attended a meeting with the Shiprock Department of Corrections on how to better service clientele in the Navajo Nation criminal justice system by means of video/audio equipment. With assistance of Judicial Branch IT manager Ben Mariano and Shiprock Department of Corrections, video equipment was set up to present defendants before Judge Black without transporting inmates 60 miles from Shiprock, New Mexico, to Aneth, Utah.

Judge Irene Black and court clerk Darlena Mustache participated in the Journal Technologies 2018 Training Conference in Park City, Utah. The conference focused on receiving current trends of the Justware case management system that is utilized throughout the Navajo Nation Judicial Branch. The Judicial Branch continued to improve its system by convening work sessions and attending trainings to improve data and case management process in Justware.

Staff attorney Glen Renner conducted pro se clinics at the Aneth Judicial District for anyone interested in attending the free class. Participants provided positive feedback and expressed appreciation to Ms. Renner. In Addition, Ms. Renner provided court-related information to individuals who call or walk in for information.

Staff attorneys Glen Renner and Letitia Stover worked on a bench book on domestic violence for use by judges. They also drafted forms for domestic violence cases which have been approved and are being uploaded for use through Justware.

Traditional program specialist Stanley Nez worked in partnership with Whitehorse High School in Montezuma Creek, Utah, by providing traditional and spiritual guidance to young Diné teens. Mr. Nez coordinates and convenes 'talking circles' every Tuesday at the school hogan before classes begin. Children attend on a voluntary basis. Mr. Nez is a stout advocate for children in the district.

The Aneth Community Court project is still active with participants. Criminal defendants request alternative arraignments with the court, cases are screened for appropriateness, and, if suitable, they are diverted from the regular criminal case process to Aneth Community Court. Participants are tasked with addressing the offense, such as getting treatment for the source causes of the offense while holding participants accountable. The objective of community court is getting participants help and, if they complete the program, the complaint is dismissed without a conviction. Probation officer Bettina Norton, as the resource coordinator in these cases, made referrals for participants and monitored their progress. Judge Irene Black conducted review hearings to monitor participant progress. Participants receive a certificate and applause upon graduation from Aneth Community Court.

Planning continued for the Aneth Judicial District Bench Warrant/Amnesty Day scheduled for the first quarter of FY2019.

Pursuant to Administrative Order 68-2014 issued on December 1, 2014, by retired Chief Justice Herb Yazzie, Judge Irene S. Black continued her temporary assignment of assisting Shiprock Judicial District. Judge Black conducted hearings at Shiprock Judicial District on Mondays via tele-hearings and traveled to Shiprock, New Mexico, on Thursdays and Fridays, leaving Aneth

Judicial District to pack all of its cases into Tuesdays and Wednesdays. This on-going assignment has been a demanding assignment for Judge Black for four years now. Judge Black travels over 260 miles between Shiprock Judicial District and Aneth Judicial District weekly.

Training

- Aneth District staff and Judge Black completed the FMIS 6B rollout training modules.
- Aneth District staff completed the ‘Beyond the Lockdown – Active Shooter’ training in Kayenta, Arizona. Emphasis was on decision making during an active shooter event at the workplace.
- Human resources director Ralph Roanhorse completed training on Judicial Branch Employee Policies and Procedures (JBEPP) to Aneth District staff.
- Judge Irene Black and court clerk Darlena Mustache attended the 26th Annual Four Corners Indian Country Conference sponsored by the United States Attorneys’ Office in Santa Fe, New Mexico.

E. Chinle Judicial District

Chinle Justice Center. The Chinle Judicial District began operating out of the newly constructed Chinle Justice Center on October 2, 2017. Staff are enthusiastic and appreciate the new building. There have been positive comments by the public about the building and its spaciousness. The district thanks Mr. Edward Martin for all the hard work he put into advocating for the building and to acting Chief Justice T.J. Holgate for permitting staff to move into the building.

Navajo Transcription Program. Court clerk Shirley Leonard completed the Navajo Transcription Program at Navajo Technical University in Crownpoint, New Mexico. Ms. Leonard completed the rigorous curriculum which included writing and reading in Navajo all the time. Her efforts and commitment in promoting the needs of the Navajo Nation Judicial Branch are commended.

2017 Training Conference. The Navajo Nation Judicial Branch staff enjoyed the 2017 Training Conference in Phoenix, Arizona. The location of the training was a refreshing, enjoyable environment, and the various training topics were beneficial to staff. In particular, the refresher course on Justware financials was informative, the presentation on human trafficking among Native Americans was an eye-opener, and Miss Navajo Nation’s hands-on course in self-defense was enjoyable. Overall, the training was pleasant and enjoyed by everyone.

Juvenile Healing to Wellness Court. The Chinle Judicial District was awarded a Juvenile Healing to Wellness Court grant. Judge Cynthia Thompson will spearhead the project, grants administrator Raquel Chee will provide technical assistance, and resource coordinator Brian Joe, Chinle court administrator Vanessa Mescal, and other key personnel will implement the components of the grant. Several meetings have already occurred with district stakeholders to obtain input on how the project will be developed, devise vision and mission statements, and to develop other aspects of the grant requirements. The goal is to ascertain that children and their family members benefit through a community effort. Surveys which were completed by the youth through Survey Monkey will be useful in identifying needs of the youth. In addition, the resource coordinator attended the Navajo Nation Youth Council work session at Twin Arrows Resort to obtain input from the youth. Work will continue on the Chinle Juvenile Healing to Wellness Court Project in fiscal year 2019.

Resource Meetings. Judge Rudy Bedonie facilitated resource meetings with local service providers to address various common issues, i.e., court processes, service provider internal processes before issues become court matters, and obstacles being encountered with other service providers. Through discussions, service providers, the courts, and others collectively came up

with processes that could work for everyone involved. Resource meetings are an ongoing activity with the courts.

Pro Se Clinic. The staff attorney facilitated pro se clinics for community members on Thursdays. He provided basic information on general court processes and answered questions from attendees regarding their issues. These pro se clinics are helpful to pro se practitioners.

Chinle Justice Day 2018. The Chinle Justice Day 2018 was an enjoyable, fun-filled event featuring a program with speakers, presentations on the Treaty of 1868, tours of the courtrooms, and lunch for the public. Guests included Miss Navajo 2017-2018, Chief Justice JoAnn Jayne, and students from Chinle Unified School District. The court staff enjoyed welcoming the public to and celebrating the 2018 Justice Day in the newly constructed building. The building received numerous compliments, and many individuals expressed appreciation for the new building.

ePayments. Chinle Judicial District went live with receiving online payments for civil traffic fines. IT manager Ben Mariano installed the software and credit card reader. Kayenta court administrator Lavonne Yazzie and office technician Regina Jones gave orientation to the staff on how to operate the credit card reader, how to read reports, and being observant of glitches. The judicial district is receiving payments via JusticeWeb and through the card reader.

FMIS 6B Rollout. The office technician, court clerk, and court administrator completed the Financial Management Information System (FMIS) 6B procedures and procurement training modules. Two purchase orders were completed using the 6B process; however, problems were encountered. Other issues with the process included receiving the OR from Navajo Nation Financial Services in a timely manner, too much of a time delay from the time documents are submitted to the actual time information and/or documents are returned from Financial Services, and slow payment to vendors. The turnaround time took about two to three weeks. It is recommended that the Nation keep its current p-card purchase process as opposed to issuing ORs.

Temporary Employees. The Chinle Judicial District was fortunate to hire four temporary workers: two court clerks, one document technician, and one bailiff. The court clerks updated information in Justware, filed court documents, prepared court documents (notice of hearings, criminal summons, etc.), and helped with customer service. The document technician prepared, filed, and archived closed cases and scanned final family court orders into Justware. The bailiff helped with security in the courtroom and in/around the building. He helped cover the security station while other bailiffs covered other areas of the court building. The Chinle Judicial District appreciated the services and dedication the temporary employees provided to the Navajo Nation Judicial Branch.

F. Dził Yijiin Judicial District

Judge Rudy. I. Bedonie continued to preside as the interim judge of the Dził Yijiin Judicial District along with his regular assignment as the judge of Chinle Judicial District. He presides in Chinle three days a week and in Dził Yijiin two days a week.

The modular units to serve as the Dził Yijiin court building arrived on September 10, 2018. Meetings were held with project manager Andy Thomas, the general contractor, and NTUA representatives regarding coordination of plans for installation of water and electrical lines.

The Dził Yijiin Judicial District maintained its commitment to deliver effective and timely services and collaborate and coordinate resource meetings with local service providers. Judge Rudy I. Bedonie presented on the district court operations and answered questions regarding court

processes, and court administrator Arlene Lee gave updates on the modular building project and court's caseload statistics during the quarterly Dził Yijiin Regional Council meetings at Hardrock, Pinon, Blue Gap, and Kitsilli Chapters.

The Dził Yijiin Judicial District staff participated in the Judicial Branch *Diné Justice Experience* training conference on October 30 – November 3, 2017, at the Arizona Grand Resort & Spa in Phoenix, Arizona. Staff expressed gratitude for this opportunity and returned to their worksite with new insight obtained while exploring various training topics, and enhanced their knowledge so they can deliver more efficient, effective judicial services. Furthermore, staff also had opportunity to attend in-service trainings throughout the year that were essential to their job functions.

Acting Chief Justice Thomas J. Holgate addressed the public during the Pinon Chapter Thanksgiving dinner. He stressed to the community the importance of continuing efforts to collaborate and coordinate with Navajo Department of Law Enforcement and local resources, and to maintain the safety and welfare of the community of the Dził Yijiin region.

The Dził Yijiin Judicial District and DNA People's Legal Services, Inc., sponsored pro se clinics twice a month to assist individuals seeking legal aid in family civil domestic proceedings, i.e., divorce, name change, correction of record, paternity/child support, guardianship of minor(s), and validation of marriage. The clinics, as evident by the number of individuals attending and filing pro se packets with the court, were successful.

Judicial hearing officer Dorothea R. Denetsosie assisted the Dził Yijiin Judicial District by presiding over petitions for domestic abuse protection order (DAPO) hearings each week on Mondays.

The Dził Yijiin Judicial District celebrated its annual justice day on April 5, 2018, with the theme, "*The Year of Naaltsoos Sani*," honoring the 59th anniversary of the Navajo Nation court system as well as the 150th anniversary of the signing of the Treaty of 1868. A fun walk was held from Pinon Health Center to Pinon Chapter, and there were educational presentations on the Treaty of 1868, traditional and cultural values as Diné people, and the history of the Navajo Nation government. The community enjoyed refreshments and lunch. The event was deemed a success with widespread participation by the public.

The Dził Yijiin Judicial District personnel successfully completed the FMIS (JD Edwards) UPK courses/modules, resulting in certification for the 6B on-line purchase requisition rollout process.

Bailiff Richard Claw served as a first responder with the Dził Yijiin Region Community Emergency Response Team. To maintain his credentials, Mr. Claw completed trainings each quarter by assisting with various emergency exercises, i.e., traffic management, fire and search rescue, within the Pinon and surrounding communities.

The Dził Yijiin Judicial District's digital scanning project:

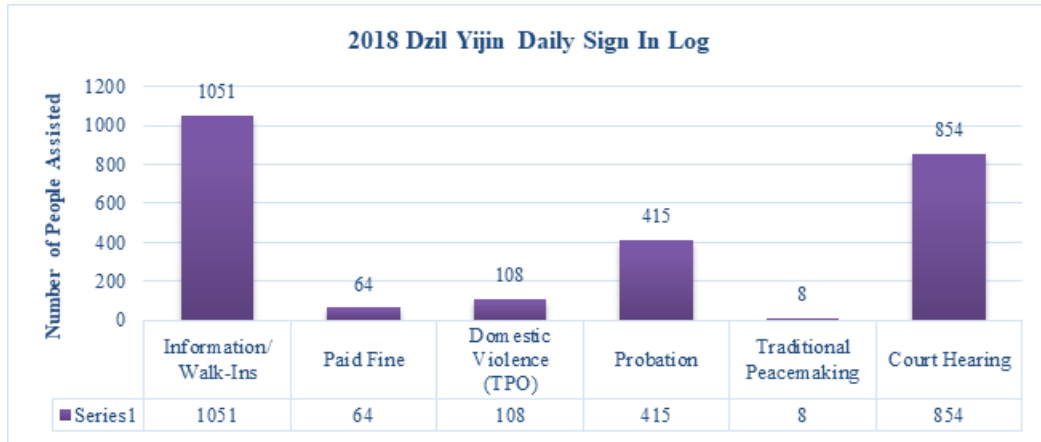
- CY2015 district criminal/traffic closed cases were archived;
- CY2015 family/district civil closed cases were archived; and
- CY2016 and CY2017 criminal and civil traffic, criminal, including district civil and family domestic cases were prepped for future archiving.

In FY2018, court administrator Arlene Lee participated in numerous work sessions and meetings on behalf of Dził Yijiin Judicial District, i.e., quarterly judicial conferences, court administrator meetings, district building procurement, chapter planning and regular monthly meetings, Judicial

Branch training planning sessions, FY2019 budget orientation, allocation, and planning process, Justware, Fiscal Management Information System (FMIS).

Court administrator Arlene Lee presented the Dził Yijiin Judicial District’s proposed FY2019 general funds budget to the Navajo Nation Council Law and Order Committee on July 9, 2018. The committee voted in favor of the budget, with recommendations to submit a proposed FY2019 unmet needs budget.

The Dził Yijiin Judicial District compiled data of patrons’ purpose of visit on a daily basis:



G. Dilkon Judicial District

Dilkon Judicial District court clerk Peggy Bahe completed the Navajo Transcription Program at Navajo Technical University and received her certificate in December 2017. Congratulations, Ms. Bahe!

The Dilkon Judicial District welcomed Judge Malcolm P. Begay, formerly with Kayenta Judicial District. His assignment as the presiding judge of the Dilkon Judicial District became effective November 20, 2017. Judge Cynthia Thompson was re-assigned to the Window Rock Judicial District.

The Dilkon Court hosted resource meetings every third Friday of each month for local resources, programs, and departments to collaborate and work together to address interdepartmental concerns. Participation by local resources at these meetings improved.

The Dilkon Judicial District hosted pro se classes the last two days of each month. Louise Grant with DNA Legal Services, with assistance from staff attorney Jordan Hale, provided education which has been very helpful for the public. More and more people are attending the classes.

The Dilkon Judicial District staff attended the 2018 Public Safety Summit at the Twin Arrows Casino & Resort on January 29-February 1, 2018. The Summit was informative with many group discussions from various departments within the Navajo Nation government’s three branches: Executive, Legislative, and Judicial.

In January 2018, the district welcomed newly appointed Navajo Nation Chief Justice JoAnn Jayne. The Dilkon Court staff appreciated the temporary appointment of Thomas Holgate as acting chief justice and wishes him well in his retirement.

The Dilkon Judicial District celebrated its 2018 Justice Day on April 6, 2018, with the theme “Perpetuate Diné Way of Life through Resilience.” Community awareness and public education on the Treaty of 1868, “Naaltsoos Saní,” was a success.

The Navajo Nation Judicial Branch justices, judges, staff attorneys, court administrators, district staff, and AOC staff participated in a strategic plan work session in Ignacio, Colorado, on June 4-6, 2018.

Judge Malcolm Begay and staff attorney Jordan Hale participated in the Navajo Nation Bar Association 2018 Annual Conference on June 7-8, 2018, in Ignacio, Colorado. They also attended a Judicial Conduct Commission meeting held at the same location on June 5-6, 2018.

Traditional program specialist Marie Denetdeal retired from the Dilkon Judicial District as the longest serving Navajo Nation employee in the Judicial Branch. The district is appreciative of her dedicated services of 46 years as a court clerk and then a traditional program specialist under the Peacemaking Program. Ahéhee’, Marie!

On July 19, 2018, the Dilkon Judicial District went live with ePayments for court data system and Justware processing of payments by credit/debit cards. Staff received training on using the card reader.

The Dilkon Court staff were certified in the FMIS 6B rollout. This effort was challenging and a good learning experience for staff.

H. Window Rock Judicial District

FY2018 Budget. The FY2018 budget development was successfully completed for the Window Rock Judicial District. The district’s original allocation for FY2018 was \$1,016,547 with additional carryover funds in the amount of \$19,700. The Window Rock Judicial District is in dire need of additional funding for operations, maintenance, equipment, mileage expenses, monthly premiums for tribal vehicles, and office/operating supplies to better serve clients and the public. Tribal vehicles assigned to the Window Rock Judicial District are utilized by district staff and shared with Peacemaking Program, Administrative Office of the Courts, and Navajo Nation Supreme Court staff.

Facility. The Window Rock Judicial District is in need of a building to provide court services. In January 2018, the Navajo Nation Judicial Branch entered into a lease agreement with the Navajo Nation Shopping Center Inc. (NNSCI) for a 7,560 square foot building identified as Pad 21 on the Window Rock Shopping Center property inventory. The lease began January 1, 2018, and will expire December 31, 2018, with an annual lease of \$47,628 or \$3,780 per month. In July 2018, staff began complaining of a strong odor similar to mold or mildew. The seriousness of the odor presented a health risk, so NNSCI was contacted to inspect and take remedial efforts for the safety of staff and cliental. An inspection by NNSCI maintenance and contractor determined that water and dirt had entered the walls and ceiling through small cracks/holes in the roof, and, eventually, the dirt and moisture entered the duct system, walls, and ceiling. Contractor Regis Refrigeration made repairs; however, the water leaks had already caused significant damage to the south interior drywall, exterior siding, ceiling tiles, and duct system. All Nations Environmental completed a sample analysis of the air quality which confirmed the presence of mold in certain areas of the interior office spaces, however, tested negative for asbestos. The contractor explained that the presence of mold spores can be mitigated by a thorough cleaning of the building. However, the cleaning process cannot begin until repair work on the roof, ceiling, insulation, HVAC ducts, and exterior wall siding has been completed. In July 2018, court services

and staff were relocated to the Administrative Office of the Courts conference room and probation services and staff were relocated to the Peacemaking Program building where they remain today until the cleaning process and repairs are complete. The Judicial Branch does not have funds to pay for repairs, so, the WRJD will be requesting additional funding. The district also needs to hire a contractor to install a drain system around the building. A 40' storage container was acquired to store office and janitorial supplies, audio equipment, and case files.

Telecommunications. New phone lines were installed by Frontier Communications, and cables and jacks for internet services were installed by Judicial Branch Information Technology at NNSCI Pad 21. Currently, staff are utilizing laptops and one network printer to conduct work at the temporary location.

Policy Revisions. Court administrators, staff attorneys, and key AOC personnel held work sessions to update existing policies, i.e., Judicial Branch Employee Policies and Procedures, Case Management Policy, etc. Work will continue in the next fiscal year.

Justware Training. Court clerk Corina Begay and court administrator Verlena Hale participated in meetings and/or trainings regarding changes to the Justware financial reporting, bond, and fine & fees modules. Changes/modifications to Justware were shared with the district staff through training.

FMIS Certification. Court administrator Verlena Hale and court clerks Kendra Dale and Corina Begay participated in the Financial Information Management System (FMIS) Inquiry/Common Foundations/6b Rollout/Procurement and Accounts Payable work session at Twin Arrows Resort in Flagstaff, Arizona. Upon completion of the modules, Ms. Begay, Ms. Dale, and Ms. Hale obtained certificates.

2018 Justice Day. The 2018 Justice Day celebration was a success. Activities included a program, tours of the court building, fun run, Zumba, and serving of refreshments and lunch to the public. Staff answered questions about their roles and responsibilities with the public.

Oaths of Office. Judges Geraldine Benally, Cynthia Thompson, Victor Clyde, and Carol Perry administered 62 oaths of office to police officers, prosecutors, and council delegates.

Staff Attorney. Staff attorney Robyn Neswood-Etsitty created a pro-se petition to assist petitioners and respondents with adult guardianship petitions. The staff attorney and court administrator provided direct services to address the public's needs by meeting with them to evaluate their needs and guide them in the appropriate direction. The staff attorney assisted the Peacemaking Program in establishing their policies and procedures.

Special Prosecutor Cases. The judges, court clerks, staff attorney actively kept up with and addressed numerous special prosecutor cases filed by the criminal defense attorneys.

Domestic Violence Cases. A total of 527 domestic violence petitions were filed in the Window Rock Judicial District. Prudent efforts are made to ensure that orders are issued in a timely manner since some cases involve child custody issues.

Direct Services. The Window Rock Judicial District provided direct services to 13,761 visitors, clients, and/or guests who signed in for judicial services.

Document Requests. The district completed 450 document requests. These figures fluctuate throughout the year as a result of not enough staff available to complete the requests in a timely

manner.

Fines and Fees Collection. The Window Rock Judicial District’s total FY2018 fines and fees collection was \$81,436.36. The amount is broken down as follows:

District Court Fines/Fees	\$ 18,260.56
Family Court Fines/Fees	\$ 10,173.30
Traffic Fines/Fees	\$53,002.50
TOTAL	\$ 81,436.36

I. Shiprock Judicial District

Northern Judicial and Public Safety Complex Project. The Shiprock Judicial and Public Safety Facility Project task force, Delores Greyeyes, director of Navajo Nation Department of Corrections, and staff worked diligently on the project following funding of \$3.1 million for the Judicial/Public Safety Facilities Fund for project management services. The following activities occurred in FY2018:

- Publication of the Statement of Qualifications and Fee Proposal for a full project management firm, submission of proposals, proposal evaluations, and interviews were completed.
- The Notice of Intent to Award – Project Management Services was issued to Parsons on December 12, 2017.
- Demolition of the old Shiprock Boys & Girls Club was completed.
- A Request for Proposal (RFP) to contract for architectural, engineering, and consulting services was issued.
- On May 24, 2018, a pre-submittal meeting was held for interested architectural, engineering, and consulting firms.
- On May 31, 2018, the task force developed procedures for reviewing, evaluating, and scoring the RFPs and set up an interview schedule.
- On June 28, 2018, the task force met to evaluate RFQ 05-17-18SP, Architectural, Engineering & Consultant Services.
- The project manager and Shiprock task force reviewed and evaluated proposals, conducted interviews, and made a selection to hire an architect firm and construction manager.
- On June 28, 2018, an evaluation meeting was held regarding the architectural and engineering consultant proposals and scheduling interviews and evaluation of five firms, Encompass Architects, Indigenous Design Studio, LAM Corporation, Arrington Watkins, and Dyron Murphy.
- On July 3, 2018, an A&E interview criteria meeting occurred.
- On July 27, 2018, interviews were conducted for architectural and engineering firms. Proposals were received from Encompass Architects PC, Indigenous Design Studio + Architecture, LAM Corporation, Arrington Watkins Architects LLC, and Dyron Murphy Architects PC.
- Indigenous Design Studio + Architecture was selected to provide architectural services.
- On August 20, 2018, the Navajo Nation Law & Order Committee met at the Shiprock Chapter for updates on the project.
- On August 31, 2018, the project committee reviewed proposals and evaluations for a construction manager.
- In August 2018, Arrington Watkins Architects, Peter Sangiorgio, conducted a building assessment of the current court facility and collected data. The Arrington Watkins Architects was contracted to update the 2007 Navajo Nation Master Plan.

- On September 21, 2018, the project committee held interviews and evaluations for a construction manager.
- All contract negotiations are being handled by Dr. Delores Greyeyes. The forecast for building construction is estimated at \$45 million and projected into a \$51 million project budget.

Upkeep of the Existing Court and Probation/Peacemaking Facilities. The Navajo Nation Facilities Maintenance Department personnel installed rain gutters on the Shiprock Probation Services building and installed new flooring, commodes, and fixtures in the court building restrooms. The Shiprock Judicial District appreciates the Navajo Nation Facilities Maintenance Department personnel with their continued support in the upkeep of the existing Judicial Branch facilities.

ePayment. On May 10, 2018, the Judicial Branch information technology (IT) technicians installed the ePayment application at the Shiprock Judicial District. The public can now pay civil traffic fees online or at the court using a credit or debit card.

FY2018 Budget Closeout. The Shiprock Judicial District budget closeout for FY2018 averaged percentage spent approximately 95 percent of the \$945,248 budget allocation. The Shiprock Judicial District successfully operated within the allocated operating budget.

FY2019 Budget. The Shiprock Judicial District’s FY2019 budget was approved in the amount of \$1,050,159. The budget was presented to the Law and Order Committee on July 9, 2018. Judicial Branch budget work sessions and/or meetings were held throughout the budget development process.

Caseload. The Shiprock Judicial District managed an annual caseload of 16,053, new filings of 4,597, and closed cases of 4,346.

FY2018 Annual Statistical Case Load Report

Case Type	Brought Forward	Filed	Caseload	Closed	Pending
Civil	654	171	825	166	659
Criminal	4,523	1,727	6,250	1,620	4,630
Civil Traffic	1,920	1,150	3,070	890	2,180
Criminal Traffic	2,114	432	2,546	649	1,897
District Total	9,211	3,480	12,691	3,325	9,366
Family Civil	1,500	446	1,946	413	1,533
Domestic Violence	591	646	1,237	585	652
Dependency	45	8	53	12	41
Delinquency	60	15	75	8	67
CHINS	49	2	51	3	48
Family Total	2,245	1,117	3,362	1,021	2,341
Caseload	11,456	4,597	16,053	4,346	11,707

Fines and Fees Collections. The Shiprock Judicial District Fines and Fees Collections for FY2018 is as follows:

Description	FY2018 1st Quarter	FY2018 2nd Quarter	FY2018 3rd Quarter	FY2018 4th Quarter	FY2018 Grand Total
Fines & Court Fees	\$4,703.35	\$8,735.62	\$7,878.30	\$6,118.90	\$27,436.17
Family	\$1,333.40	\$2,490.90	\$2,857.00	\$3,342.50	\$10,023.80
Public Safety Fines	\$16,777.00	\$25,713.00	\$20,986.00	\$17,215.50	\$80,691.50
Grand Total	\$22,813.75	\$36,939.52	\$31,721.30	\$26,676.90	\$118,151.47

Daily Visitors Log. During FY2018, approximately 16,000 people received access to the court as reflected by the daily visitor's log shown below which includes a breakdown of purpose of visit.

QUARTER	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
1 st Qtr	496	273	213	120	249	536	172	56	375	401	30	1	35	4	911	3,872	9,909
2 nd Qtr	571	308	285	187	16	627	333	22	153	797	32	2	13	9	933	4,288	10,978
3 rd Qtr	437	293	197	129	2	552	327	47	195	706	2	72	15	3	857	3,845	10,931
4 th Qtr	467	317	197	130	11	631	408	17	187	806	14	18	17	4	805	4,028	10,728
TOTAL	1,971	1,191	862	566	278	2,346	1,240	142	910	2,710	78	93	80	20	3,506	16,033	42,546

Family Relations, Domestic Violence, Dependency, Delinquency, and CHINS. The Shiprock Family Court clerks maintained a log of all court documents filed in the Shiprock Family Court. Over 2,600 documents were filed. In addition, over 1,000 outgoing court documents were distributed. Following are the breakdowns:

Shiprock Family Court - Documents Filed

		Application for Legal Counsel/Indigency Assessment	PRO SE FORMS	Minor Guardianship	Adult Guardianship	Divorce	Paternity, Custody, Visitation, Support	Quiet Title, Grazing Permit	Quiet Title, Homesite Lease	Quiet Title, Land Use Permit	DV, Petition for TPO	Motion to Domesticate	DV, Motion to Ext/Mod (by Respondent)	DV, Motion for Ext/Mod (by Petitioner)	DV, Motion to Vacate PQ (by petitioner)	DV, Motion to Vacate (by Respondent)	DV, Motion for OSC (by Petitioner)	DV, Motion of OSC (by Respondent)	Name Change, Minor Child	Name Change, Adult Change	Correction of Record, Date of Birth	Correction of Record, Place of Birth	Guardianship of Adult	Guardianship of Minor Child	Petition for Correction of Name Change for Decedent	Petition for Correction of Record (DOB) for Decedent	Petition for Correction of Record for Decedent, Place of Birth	Probate, with Probate Rules and Statute	Complaint Against a Lawyer/ Advocate	Private Process Server Listing	Motion to Appoint Special Appointee Packet	INMATE REQUEST	Release of Information Form	OTHER	TOTAL		
FY2019 1st Qtr	Oct-17	1	0	0	5	2	0	0	0	16	0	0	1	2	0	1	0	1	16	7	0	0	0	0	0	0	0	1	0	0	0	0	0	0	9	53	115
	Nov-17	0	0	0	0	0	1	0	0	15	0	0	0	0	0	0	0	0	4	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	8	34
	Dec-17	1	1	0	0	1	0	0	0	32	0	0	0	0	1	0	2	10	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	16	66
FY2019 2nd Qtr	Jan-18	0	0	0	0	0	0	0	0	33	0	0	0	0	0	1	0	0	13	4	1	0	0	0	1	1	0	0	0	0	0	0	0	9	62	125	
	Feb-18	0	0	1	2	3	1	1	1	40	0	0	0	0	0	0	0	0	1	11	4	1	2	0	0	0	0	4	0	0	0	0	0	10	186	268	
	Mar-18	0	1	0	7	2	0	2	1	31	2	0	0	1	0	2	1	1	19	2	1	0	1	0	0	0	2	0	0	0	0	0	11	301	388		
FY2019 3rd Qtr	Apr-18	0	0	0	2	2	0	0	46	0	0	0	0	0	1	1	1	1	10	2	0	0	0	0	0	0	3	0	0	0	0	0	5	195	268		
	May-18	0	0	1	9	2	0	1	0	43	0	0	1	0	1	0	1	0	4	5	2	0	2	5	0	0	3	0	0	1	0	0	4	200	279		
	Jun-18	0	1	0	5	3	0	1	1	38	0	0	0	1	1	1	0	1	14	4	1	2	1	0	0	0	4	0	0	0	0	0	13	196	288		
FY2019 4th Qtr	Jul-18	0	2	0	5	2	0	0	2	30	2	0	1	3	0	0	0	2	13	1	1	2	0	0	0	0	3	0	0	0	0	0	11	213	293		
	Aug-18	0	1	1	5	3	0	0	0	32	0	0	0	0	0	1	0	4	12	8	3	0	0	0	0	0	1	0	0	0	0	0	9	170	250		
	Sep-18	0	3	0	4	5	1	0	1	28	1	0	0	0	0	0	0	0	5	0	0	1	1	0	0	1	0	0	0	0	0	9	220	280			
TOTAL	2	9	3	44	25	2	6	6	384	5	0	2	8	1	9	2	15	132	37	9	9	9	9	1	1	1	1	19	0	0	0	93	1,820	2,654			

a report from Lt. Martin Page regarding revisions of Title 17, in particular, the section on service of process. Other discussions included communication between social services and law enforcement and hosting a district amnesty day. The Crownpoint Public Safety Criminal Investigations Section shared information on major crimes on the reservations and ways the district attorney can help social services with investigations.

2017 Training Conference. The staff participated in the Judicial Branch 2017 Training Conference in Phoenix, Arizona, from October 31, 2017, to November 3, 2017. Staff enjoyed the various presenters and training topics. Staff received the mandatory annual training in sexual harassment.

Navajo Transcription Program. Crownpoint court clerk Rhiannon Guerro completed the Navajo Tribal Court Transcription Program at Navajo Technical University in Crownpoint, New Mexico. She was among seven Judicial Branch staff who graduated on December 8, 2017, with certificates in the Navajo Tribal Court Transcription Program.

Student Interns. The Crownpoint Judicial District hosted two student interns during the year. Ms. June Chavez, a student intern from the University of New Mexico Gallup Campus, completed 104 hours from October 19, 2018, to December 15, 2018, and Ms. Dorsey Casamero, a student intern as an administrative office assistant. In addition, the judicial district served as a worksite for two Navajo Nation Workforce Development Program participants who helped with clerical and maintenance duties.

2018 Justice Day. In April 2018, the Crownpoint Judicial District, Navajo Nation Probation Services, Navajo Nation Peacemaking Services, Department of Law Enforcement, and Department of Corrections hosted a successful Justice Day 2018. In commemoration of the Treaty of 1868 when our forefathers were forced into captivity at Bosque Redondo, New Mexico, peacemaker and traditional practitioner Kenneth Begay enlightened attendees as to the events that occurred. The probation officers gave a presentation about their services in working with traditional practitioners using prayers and ceremonies for clients and inmates and helping clients get back on life's track. Approximately 20 information booths were set up by local resources in the courthouse with additional booths in the Department of Corrections and Department of Law Enforcement buildings. All three justice components (courts, law enforcement, and corrections) opened their doors to the public, served refreshments, and served lunch to the public. The day was deemed a success according to the positive comments expressed by the public.

Archiving. Temporary document technician Thelma Johnson assisted the Crownpoint Judicial District by preparing court records for scanning and archiving 8,887 closed case files. Ms. Johnson completed her temporary employment on September 14, 2018; however, her employment truly helped the Crownpoint Judicial District by scanning/archiving its backlog of closed case files.

Pueblo Pintado Court. A meeting with the Law & Order Committee took place in Pueblo Pintado in December 2017. The committee heard an update on the status of the opening of the circuit court and establishment of a separate judicial district. Because it appeared that the mold removal was not successful, another safety inspection on Pueblo Pintado Court was performed by Richard Bates with the Navajo Nation Safety & Loss Program. The onsite air testing revealed no evidence of mold but found that the building may be shifting which could be a problem in the future. It was decided that the Judicial Branch would continue to complete the punch list items and move toward a final inspection to obtain a certificate of occupancy.

FMIS Certification. All but six staff completed the FMIS Common Foundation and Inquiry modules and were certified. The court administrator and office technician completed and received certification on the FMIS 6B procurement rollout process.

Training

- All Crownpoint and Pueblo Pintado court staff received in-service trainings on the following topics:
 - Fire and Safety Evacuation
 - Implementing a Safety Plan for the Court Building
 - Adult Guardianship
 - General Emergency
 - Emergency Fire Evacuation, What is Blood Borne Pathogens, Workplace Safety Building Inspections with Awareness of Asbestos, Mold Hazard, Prevention of Mold, and Hazwoper (Proper Disposal)
 - Food Handlers
 - Judicial Branch Employee Policies & Procedures
 - Active Shooter
 - On-line Credit Card Payments for Citations; How to Process Payment at the Front Counter; Processing Payments
 - Judicial Conduct – Inside/Outside of the Court
 - Financial Processes; Training/Travel Request
- Court clerk Rhiannon Guerro, office technician Louise Thompson, and bailiff Darrin Clyde participated in the *Navajo Nation Human Resource Summit* in Albuquerque, NM. They learned about Improving Customer Service Using Diné Language and Teachings, Navajo Preference in Employment Act, Ethics in the Navajo Nation Government, Navajo Women in Leadership, and Wellness and Stress Management.
- Court clerks Rhiannon Guerro and Vita Begay attended the *25th Annual Four Corners Indian Country Conference* in Santa Fe, NM. The training emphasized the importance to learn vicarious trauma with young children, victims of spousal abuse, and use of forensic experiential trauma interviews to help unlock trauma.

K. Ramah Judicial District

The Ramah Judicial District operated daily from 8:00 a.m. to 5:00 p.m. and observed federal and designated Navajo Nation holidays. The Ramah Judicial District staff provided professional and courteous services to the community. Cases were heard and decided justly, promptly, and economically.

Quarterly joint resource meetings were held with local service providers to share information about resources available to defendants and community members, and to address areas of concern. Participants included the judge, staff attorney, court administrator, traditional program specialist, probation officer, and local service providers, i.e., Department of Behavioral Health Services, Ramah Navajo Department of Law Enforcement, Office of the Prosecutor, Pine Hill Health Center, Ramah Navajo Division of Social Services, and local schools.

The Ramah Judicial District celebrated the 59th Annual Justice Day in collaboration with the Navajo Department of Law Enforcement with an open house, program, tours of the Ramah court building, and lunch to more than 350 attendees. There was active participation by local resource providers and community members.

As a part of its annual staff development activity, the Ramah Judicial District staff participated in

training on Employee Policies and Procedures and Pro Se Review Forms at the New Mexico State Bar conference room in Albuquerque, New Mexico. Lunch was provided for staff and presenters.

In FY2018:

- a total of 1,579 district and family court cases were heard by the presiding judge.
- the judge, staff attorney, and court administrator attended meetings, budget hearings, and trainings to benefit their positions.
- the court administrator and court clerks attended trainings related to Justware and JusticeWeb.
- the Ramah Judicial District staff attorney received a temporary 90-day assignment to assist the Navajo Nation Supreme Court.
- the court administrator and court staff held monthly staff meetings to address personnel and operation concerns. These meetings helped to improve working relations between the staff, public, and local resources.
- the district and family courts submitted quarterly statistics, narrative reports, weekly revenue reports, and monthly vehicle mileage reports on time.
- the judge revised sample orders so disposition of cases can be made more promptly.
- the judge assisted the Navajo Nation Supreme Court and other judicial districts, as needed.
- the court staff maintained contact with the service population and local service providers.

Fines and Fees Collection. The Ramah Judicial District’s total FY2018 fines and fees collection was \$15,009.69. The amount is broken down as follows:

District Court	\$ 3,889.30
Family Court	\$ 583.05
Traffic Fines	\$ 6,527.00
Cash Bond	\$ 4,010.34
TOTAL	\$ 15,009.69

L. Alamo/Tóhajiilee Judicial District

Veteran Justice Outreach (VJO) Program. The grant funding received in 2011 through the USDOJ Bureau of Justice Assistance to develop a Healing to Wellness Court in Alamo and Tóhajiilee, included a Veterans Justice Outreach Project to develop future treatment courts and strengthen access points for veterans who have benefits at the Veterans Affairs and Indian Health Services systems of care. The 2011 Coordinated Tribal Assistance Solicitation (CTAS) funding has been expended and VJO coordinator Dorothy Waisanen’s employment ended September 30, 2018. Activities of the Veteran Justice Outreach Program included:

- Participation in planning meetings with the military support group to plan the *Third Annual Veterans Summit and Stand Down*, “Finding Your New Normal,” on October 5–6, 2017, in Gallup, New Mexico. The group met with Veterans Affairs Center, HUD VASH, Navajo Department of Behavioral Health Services (traditional and faith-based providers), Diné Bi Hoghan, New Mexico and Navajo Veterans Administration, Navajo Nation Veterans Service Office, City of Gallup, volunteers, veterans, and families to identify speakers to address PTSD as a result of military service and to provide other support services. Other presentations included College Process for Veterans, State Benefits/Compensation Pension, Vet Center Services, QPR (Question, Persuade, Refer) Training (suicide prevention training), HUD-VASH Housing for Veterans, Gallup Outpatient Program, and the New Mexico State Veteran Cemetery Program. A 5K run/walk was sponsored by Navajo DBHS, veterans from

- different branches of services shared stories of transition and healing, and a Q&A session was held. With all the teamwork, this event was a success.
- Attended Eastern Navajo Veterans Organization meetings and strategic planning sessions to facilitate strategic planning sessions and provide information on resources for veterans. The product of these meetings is a strategic plan for trust funds, education, and housing for Navajo veterans which are natural supports for veterans involved with behavioral health services for PTSD and/or other combat-related challenges. The VJO facilitated the drafting of a strategic plan for the organization.
 - Attended the Navajo Nation Public Safety Summit and the NM Opioid State Targeted Response Tribal Summit to represent the project and initiatives for veterans.
 - Worked on key components to develop future Veterans courts for Navajos through interagency collaboration and coordination of services.
 - Worked with the Navajo Nation Veterans Department in getting veterans signed up for benefits, particularly if they are returning combat veterans who are also justice involved. Many veterans chose not to apply for their benefits or when they apply, they are rejected and do not fight for their benefits. The fact that the Navajo Nation has Indian Health Services, a federal health delivery system, and the VA, a federal health and benefits delivery system, is unique to Indian Country. The existing MOU between these two federal agencies permits I.H.S. programs to bill VA for services provided to service-connected disabled veterans. However, in order to get service-connected disability status, there is a need for all veterans to apply for benefits. Navajo chapter veteran organizations work with their local chapters to get funding through the Navajo Nation to support their needs. They are not tribal programs.
 - Met with Diné veterans and their families to provide education about available resources and service providers to enhance their quality of life.
 - Planned and assisted at various events, i.e., Operation Veterans Wellness and Resource Fair, Gallup Veterans Summit and Stand Down, Third Annual Navajo Nation Veterans Summit, and ongoing resource/job fairs with local partners and providers to veterans.
 - Assisted at court events by including local veterans by posting of colors and providing educational information for veterans and their families.
 - Participation in Alamo/Tóhajiilee resource meetings, New Mexico State Tribal Judicial Consortium, local collaborative meetings, and other tribal wellness court resource meetings or events.
 - Partnered with the Navajo Nation Veterans Department and federal partners, particularly Veterans Affairs, including their Veterans Justice Outreach Program.
 - Worked on establishing the Peer Support Project and training for veterans.

Tribal Access Program. The Executive Branch of the Navajo Nation invited the Judicial Branch to provide input on the Tribal Access Program (TAP) with the United States Department of Justice. The TAP is intended to assist tribes with accessing and entering information into national crime information databases, including databases involving domestic violence and sex offenses cases. Court administrator Regina Roanhorse attended an initial conference call with the Administrative Office of the Courts and Navajo Nation Executive Branch on October 2, 2017. Chief Justice Thomas J. Holgate called a special meeting with the judges and staff attorneys on October 30, 2017. At that time, a work group was formed to ascertain more about the project and determine if and under what circumstances the Judicial Branch would be actively involved. Staff attorney Alisha R. Thompson participated in several work group sessions. The work group met with representatives of the USDOJ on November 14-15, 2017, for a welcome address and round table discussion. The work group then met with Laguna Pueblo on November 29, 2017, regarding its participation in the TAP. The work group reported its findings and recommendations to the judges and staff attorneys on December 4-5, 2017. Additional discussions took place regarding the pros and cons of opting into the program.

Children's Court Improvement Commission. The Children's Court Improvement Commission (CCIC), made up of members appointed by the Chief Justice of the New Mexico Supreme Court to improve New Mexico's child welfare and juvenile justice systems, invited Peacemaking Program coordinator Roman Bitsuie and Alamo/Tóhajiilee staff attorney Alisha R. Thompson to discuss the Navajo Nation Peacemaking Program at the meeting on October 26, 2017. Mr. Bitsuie and Ms. Thompson presented on how peacemaking works and made recommendations that peacemaking be included in the New Mexico child welfare system and refer children and families to the Peacemaking Program before and after dispositions.

Judicial Branch Financial Management. Alamo/Tóhajiilee Judicial District court administrator Regina Begay-Roanhorse and office technicians Lorenda Joe (To'hajiilee) and Racquel Hurley (Alamo) participated in a meeting convened by the Administrative Office of the Courts on October 25, 2017, to discuss the future 6B rollout, FMIS training, and online submission of travel documents.

Alamo Law Enforcement Town Hall. Court administrator Regina Begay-Roanhorse facilitated a Law Enforcement Town Hall on January 19, 2018, at the Alamo Chapter House. In attendance were council delegate Norman Begay, vice chairperson of the Navajo Nation Council Health, Education and Human Services Committee; council delegate Raymond Smith, Jr., vice chairperson of the Navajo Nation Council Law and Order Committee; Navajo Nation Division of Public Safety director Jesse Delmar; Navajo police chief Phillip Francisco; and criminal investigations and law enforcement officers. The town hall was scheduled as part of the community substance abuse prevention plan developed by the Naasgo Hozho Whindzin coalition for the Alamo Community. The prevention plan is a comprehensive strategic plan with goals and objectives to address the ongoing substance abuse, including opioid abuse, occurring in the community and impacting the courts and justice systems. The plan includes educational activities, environmental strategies, and events hosted by local resources, i.e., Alamo Behavioral Health Services, Alamo Peacemaking Program, Alamo Teen Court, and local peacemakers. The plan was finalized in 2017 by SAMHSA. A community readiness assessment was done to address community awareness and the town hall was one event that the coalition wanted to schedule to address issues and concerns that were discussed at resource meetings. The January 19, 2018, Town Hall was a success. There was an increase in law enforcement presence in Alamo and Tóhajiilee. Local prosecutor Cathy J. Begay reported that she received more reports and criminal complaints to file. She also reported that collaborations with the additional two officers improved. The Navajo Division of Social Services reported an increase in support from law enforcement for their work. Another meeting will be held with chapter officials from Alamo and Tóhajiilee to begin discussions to create a separate police district and construction of a detention facility or a multi-purpose justice center. Currently, the detention facility for the two communities is located over 100 miles away in Crownpoint, New Mexico. Some of the problem-solving solutions involve building a temporary holding facility for the defendants to sober up, but also to allow resources to intervene with the defendants and their families immediately after arrest through a wellness court model. This would also support the cross-commissioning agreement with the Socorro County Sheriff's Department so they would be able to book defendants after arrest and process more criminal complaints through the agreement. This would allow for more participation in the Alamo and Tóhajiilee Healing to Wellness Courts for rehabilitation and treatment purposes. While other districts have the benefits of a full police district and holding facilities, the Alamo/Tóhajiilee District does not, and, therefore, cannot account for the low filings of criminal cases even though calls for services are occurring particularly in Alamo where there is an opioid drug problem. The courts are impacted because of the increased guardianship pro se filings by grandparents because parents who are addicted to opioids cannot care for their children and many of these children are born drug addicted.

U.S. Department of Justice Tribal Youth Program. Court administrator Regina Begay-Roanhorse presented lessons learned on March 13, 2018, to tribal programs across the United States who receive grants from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) for tribal youth programming. Ms. Roanhorse provided the Total Community Approach model that included the adult Healing to Wellness Court effort as part of the community efforts to address substance abuse. Tribes from all over the United States were interested in the lessons learned about community engagement, sustainability and the goals and objectives of the TCA.

Native American Subcommittee of the New Mexico Behavioral Health Planning Council. VJO coordinator Dorothy Waisanen attended the Native American subcommittee meeting of the New Mexico Behavioral Health Planning Council to provide an update on the Healing to Wellness Courts and Veterans Justice Outreach Project to the Pueblo and tribal 638 and state programs that serve Native Americans.

Navajo Nation Public Safety Summit. Judge William J.J. Platero, staff attorney Alisha Thompson, court administrator Regina Begay-Roanhorse, and VJO coordinator Dorothy Waisanen participated in the Navajo Nation Public Safety Summit from January 29 through February 1, 2018, to strengthen existing plans for Judicial Branch and its law enforcement partners. The effort by the Office of the Navajo Nation Attorney General was to develop interagency collaboration and coordination of services. The planning efforts brought together judges and court staff, Navajo Department of Behavioral Health Services, Peacemaking Program, Probation & Parole Services, and public safety officials from across the Navajo Nation, i.e., Criminal Investigations, Navajo Department of Law Enforcement, Ramah Navajo Department of Law Enforcement.

Staff Attorney Alisha R. Thompson Activities

- held one-on-one consultations with members of the Tóhajiilee and Alamo communities to discuss pro se filings and other legal information.
- taught a course in *Domestic Relations* to candidates for membership to the Navajo Nation Bar Association.
- attended a webinar titled *Sovereignty of the Soul: Confronting Sexual Violence in Native America* on March 26, 2018, and the Judicial Branch training on *Court Decorum, Navajo Fundamental Law, and Appellate Writing and Evidence* on March 29, 2018.
- provided legal guidance to the Judicial Conduct Commission, particularly in its development of rules and regulations concerning a proposed delegation from the Law and Order Committee to make the selection of probationary judges and justices.
- participated in work sessions including Justware configuration and Chinle Healing to Wellness Court development as well as community events such as the Child Abuse Prevention Day and Justice Day.
- participated in the Judicial Branch Strategic Planning meeting via Skype.
- gained a better understanding of how other jurisdictions evaluate and assess complaints against the judiciary and weigh those against the work and purposes of the Judicial Conduct Commission during the 25th National College on Judicial Conduct and Ethics from October 4-5 in Austin, Texas.
- participated in a week-long Navajo Nation Probation and Parole Services Standard Operating Procedures (SOP) work session with the chief probation officer and senior probation officers in Window Rock, Arizona, on October 16-20, 2017. The work group strived toward developing a uniform method of handling probation and parole cases.

Coordinated Tribal Assistance Solicitation (CTAS) Submission for Navajo Nation. On March 20, 2018, court administrator Regina Begay-Roanhorse with assistance from Judicial Branch grants administrator Raquel Chee, submitted an application for \$750,000 to the U.S. Department of Justice for the Bureau of Justice Assistance – Indian Alcohol Grant, COPS, to support continuation of the Healing to Wellness Courts in Alamo and Tóhajiilee with an added focus of opioid community prevention planning and creating a Peer Support Project for justice-involved defendants in need of rehabilitation and treatment. The application also included funding for the Navajo Nation Integrated Justice Information Sharing Project (NNIJISP). Ms. Roanhorse assisted the Navajo Division of Public Safety and the Office of the Prosecutor with their goals and objectives. USDOJ announced its awards during the 26th Annual Four Corners Indian Country Conference on September 18-20, 2018. Purpose Area 3, Bureau of Justice Systems and Alcohol and Substance Abuse, was the only one funded. This is the fourth successful grant awarded to the Alamo/Tóhajiilee Judicial District in the amount of \$750,000 which is the largest awarded to the district.

Child Abuse Prevention Month and Collaboration for Tóhajiilee Community. The Alamo/Tóhajiilee Judicial District worked with the Tóhajiilee community to address child abuse. On April 26, 2018, the Alamo/ Tóhajiilee Judicial District, in partnership with Navajo Nation Division of Social Services and Tóhajiilee Behavioral Health Services, held a child abuse prevention event to recognize that abusing children is not tolerated in the Tóhajiilee community. The Navajo Nation Treatment Center’s presentation focused on traditional teachings on parenting and raising children. Elarina Nakai provided information on the Strengthening Families Program and what the community can do to address child abuse. To celebrate the occasion, participants wore blue and launched balloons. The local Tóhajiilee Headstart Program sponsored a fun walk. Local chapter president Mark Begay participated in the fun walk and helped with the balloon launch to remind everyone that lives of children are precious. He also spoke at the event and urged the community to get involved and help keep the community healthy and safe. Other providers from the schools and the Albuquerque Area Indian Health Board attended the event.

Alamo Justice Day. The Alamo Justice and Law Day was held on April 20, 2018, with the theme of the *Treaty of 1868* with a focus on substance abuse prevention and anti-drug/violence in the Alamo Navajo Community. The event featured presentations on *School Shootings* by Sheriff William Armijo; *Sovereignty* by Judge William J.J. Platero; *Substance Abuse Prevention* by Alamo Behavioral Health Services; and *Violence and Suicide Prevention* by the Navajo Department of Law Enforcement. The Alamo/Tóhajiilee Judicial District sponsored an Easter egg hunt for the children. There were also food and a sobriety fun walk in the morning. The Alamo Emergency Medical Services featured a helicopter on display for participants to look at up close.

Tóhajiilee Justice Day. The Alamo/Tóhajiilee Judicial District held a great 2018 Justice and Law Day. The Tóhajiilee Community School and New Mexico State University Professor Shawn Secatero provided the community with a presentation on the *Long Walk* and the *Treaty of 1868* from the perspective of the Canoncito Band of Navajos. The youth gave presentations with pictures of their research and the trip they took to Bosque Redondo. The court and community were pleased to have these amazing youth provide information on an important event in history. Other presentations included *Violence and Suicide Prevention* by Division of Public Safety Director Jesse Delmar; *Specialty Courts to Promote Wellness* by VJO coordinator Dorothy Waisanen; and *Sovereignty* by Judge William J.J. Platero. There was food as well as a fun walk. Members of the Law and Order Committee participated in the event.

Law and Order Committee in Alamo. Court administrator Regina Roanhorse attended a Law and Order Committee meeting in Alamo on April 24, 2018. Local officials wanted to meet with the

committee to discuss law and safety issues in Alamo. The local school board and chapter members in attendance voiced concerns about lack of Navajo police in the community. Former law enforcement officers that patrolled the area also attended. After the meeting, the court administrator informed the committee that the Naasgo Hozho Whindzin Coalition was working on strategies to address substance abuse in the community including supporting the construction of a temporary holding facility or a multi-purpose justice center in Tóhajiilee, New Mexico.

Healing to Wellness Court Presentation. To assist the Chinle Youth Healing to Wellness Project with their strategic plan and creation of community steering committees, court administrator Regina Roanhorse, staff attorney Alisha Thompson, and specialty court coordinator Dorothy Waisanen gave presentations on the Total Community Approach specialty court project for the Alamo/Tóhajiilee Judicial District on April 19, 2018. Valuable information was provided to staff of Chinle Judicial District, Administrative Office of the Courts, and the Navajo Nation Office of the Public Defender by the Alamo/Tóhajiilee Judicial District team about how to engage the community, develop logic models, entry points, referral systems and evaluation plans that are part of the USDOJ Tribal Youth Program grant requirements. The Chinle Judicial District received a grant award for a youth healing to wellness court and requested information and tools from the Alamo/Tóhajiilee Judicial District to help strengthen their efforts to meet the requirements of the grant.

Multi-Purpose Justice Center. Council delegate Norman Begay and the Alamo Naasgo Hozho Whindizin Coalition asked Tóhajiilee Chapter for a supporting resolution to plan, design, and construct a multi-purpose justice center. A favorable outcome would result in a cross-commissioning agreement with Socorro County that would allow for more police services, arrests and prosecutions in the district, since Socorro County cannot relay anyone arrested under the cross-commissioning agreement to Crownpoint, McKinley County, New Mexico. On April 24, 2018, the Tóhajiilee Chapter passed resolutions in support of a separate police district for the Alamo and Tóhajiilee communities and construction of a multi-purpose justice center in Tóhajiilee, New Mexico.

Native American Behavioral Health Summit. VJO coordinator Dorothy Waisanen and court administrator Regina Roanhorse attended the Native American Behavioral Health Summit. Ms. Roanhorse gave a presentation on wellness courts and Navajo laws that support rehabilitation and treatment for justice-involved individuals. She also provided information on community engagement and how to utilize committees to develop programming in the community. Representatives from the tribal health programs and local collaboratives (coalitions) meet regularly to collaborate and share important information to improve the quality of life for Native people across New Mexico.

Budget Presentations to Oversight Committee. Court administrator Regina Begay-Roanhorse presented budgets for Alamo and Tóhajiilee Courts at two Law and Order Committee meetings on July 9 and July 13, 2018. The district did not receive adequate funding for both courts and has had unmet needs which has been the case for over five years. Each year, the district's budget gets cut because of the caseload statistics. Ms. Roanhorse gave the committee information on the Healing to Wellness Court and Veterans Justice Outreach projects.

Trainings

- *Judicial Branch 2017 Training Conference.* The Alamo/Tóhajiilee Judicial District staff attended the Judicial Branch 2017 Training Conference on October 30 through November 3, 2017, in Phoenix, Arizona.
- *Fred Pryor Seminars.* Alamo office technician Racquel Hurley and staff attorney Alisha Thompson took several online Fred Pryor Seminars trainings. The office technician

- completed seven modules. The staff attorney completed a webinar on “Sovereignty of the Soul: Confronting Sexual Violence in Native America.”
- *Accountability and Court Performance.* Court administrator Regina Begay-Roanhorse attended the National Center for State Courts Accountability and Court Performance training in Sparks, Nevada, from September 11-13, 2018. Participants were trained on how to establish goals for effective court performance in five areas: access to justice; expedition and timeliness; equality, fairness, and integrity; independence and accountability; and public trust and confidence.
 - *Four Corners Indian Country Conference.* Court administrator Regina Begay-Roanhorse and Veterans Justice Outreach coordinator Dorothy Waisanen attended the 26th Annual Four Corners Indian Country Conference held from September 18-20, 2018. The training provided important information on victim services, vicarious trauma on providers, assessments in Indian Country of intimate partners, active shooters, and the breakout sessions to discuss matters directly with the respective state U.S. Attorney and his staff.
 - *8th Annual Healing to Wellness Enhancement Training.* Veterans Justice Outreach coordinator Dorothy Waisanen and court administrator Regina Begay-Roanhorse learned about the special needs of veterans with substance use disorders, how to use restorative justice in tribal wellness courts, addiction as disease, role of advocates, evaluation, treatment and rehabilitation during the 8th Annual Healing to Wellness Court Enhancement training sponsored by the Tribal Law and Policy Institute.

IX. Judicial Branch Statistical Caseload Reports

FY2018 OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	95	0.5%	103	0.3%	198	0.4%	88	0.3%	110	0.6%
Alamo	102	0.5%	184	0.6%	286	0.6%	175	0.6%	111	0.6%
Aneth	460	2.5%	813	2.6%	1,273	2.6%	867	2.9%	406	2.1%
Chinle	847	4.5%	2,663	8.7%	3,510	7.1%	2,851	9.6%	659	3.4%
Crownpoint	724	3.9%	2,904	9.5%	3,628	7.3%	2,168	7.3%	1,460	7.5%
Dilkon	835	4.5%	965	3.1%	1,800	3.6%	1,150	3.9%	650	3.3%
Dził Yijin	391	2.1%	1,007	3.3%	1,398	2.8%	852	2.9%	546	2.8%
Kayenta	1,597	8.5%	2,894	9.4%	4,491	9.1%	2,565	8.6%	1,926	9.8%
Pueblo Pintado	92	0.5%	271	0.9%	363	0.7%	211	0.7%	152	0.8%
Ramah	2,251	12.0%	636	2.1%	2,887	5.8%	1,308	4.4%	1,579	8.1%
Shiprock	2,554	13.6%	4,597	15.0%	7,151	14.5%	4,346	14.6%	2,805	14.3%
To'hajiilee	311	1.7%	206	0.7%	517	1.0%	193	0.6%	324	1.7%
Tuba City	1,248	6.7%	3,021	9.8%	4,269	8.6%	2,712	9.1%	1,557	7.9%
Window Rock	4,910	26.2%	3,442	11.2%	8,352	16.9%	4,357	14.6%	3,995	20.4%
Probation Services	2,049	10.9%	5,958	19.4%	8,007	16.2%	4,901	16.4%	3,106	15.9%
Peacemaking	266	1.4%	1,028	3.3%	1,294	2.6%	1,095	3.7%	199	1.0%
TOTAL	18,732	100.0%	30,692	100.0%	49,424	100.0%	29,839	100.0%	19,585	100.0%

FY2018 OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,560	8.3%	986	3.2%	2,546	5.2%	1,145	3.8%	1,401	7.2%
Criminal	5,504	29.4%	8,156	26.6%	13,660	27.6%	6,949	23.3%	6,711	34.3%
Civil Traffic	4,376	23.4%	7,200	23.5%	11,576	23.4%	8,216	27.5%	3,360	17.2%
Criminal Traffic	1,297	6.9%	1,317	4.3%	2,614	5.3%	1,443	4.8%	1,171	6.0%
Family Civil	2,109	11.3%	2,147	7.0%	4,256	8.6%	2,232	7.5%	2,024	10.3%
Domestic Violence	862	4.6%	3,356	10.9%	4,218	8.5%	3,432	11.5%	786	4.0%
Dependency	399	2.1%	238	0.8%	637	1.3%	169	0.6%	468	2.4%
Delinquency	152	0.8%	148	0.5%	300	0.6%	117	0.4%	183	0.9%
CHINS	63	0.3%	55	0.2%	118	0.2%	52	0.2%	66	0.3%
Supreme Court	95	0.5%	103	0.3%	198	0.4%	88	0.3%	110	0.6%
Probation/Parole	2,049	10.9%	5,958	19.4%	8,007	16.2%	4,901	16.4%	3,106	15.9%
Peacemaking	266	1.4%	1,028	3.3%	1,294	2.6%	1,095	3.7%	199	1.0%
TOTAL	18,732	100.0%	30,692	100.0%	49,424	100.0%	29,839	100.0%	19,585	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Caseload		Closed		Pending	
Civil	90	95%	72	70%	162	82%	59	67%	103	94%
Criminal	3	3%	1	1%	4	2%	1	1%	3	3%
NNBA	1	1%	29	28%	30	15%	28	32%	2	2%
Special Proceedings	1	1%	1	1%	2	1%	0	0%	2	2%
Annual Case Load	95	100%	103	100%	198	100%	88	100%	110	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	21	21%	5	3%	26	9%	7	4%	19	17%
Criminal	39	38%	35	19%	74	26%	30	17%	44	40%
Civil Traffic	0	0%	24	13%	24	8%	22	13%	2	2%
Criminal Traffic	1	1%	3	2%	4	1%	1	1%	3	3%
District Total	61		67		128		60		68	
Family Civil	23	23%	38	21%	61	21%	31	18%	30	27%
Domestic Violence	4	4%	55	30%	59	21%	56	32%	3	3%
Dependency	9	9%	5	3%	14	5%	8	5%	6	5%
Delinquency	2	2%	1	1%	3	1%	3	2%	0	0%
CHINS	3	3%	18	10%	21	7%	17	10%	4	4%
Family Total	41		117		158		115		43	
Annual Case Load	102	100%	184	100%	286	100%	175	100%	111	100%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	22	5%	33	4%	55	4%	30	3%	25	6%
Criminal	202	44%	196	24%	398	31%	190	22%	208	51%
Civil Traffic	90	20%	367	45%	457	36%	417	48%	40	10%
Criminal Traffic	49	11%	50	6%	99	8%	50	6%	49	12%
District Total	363		646		1,009		687		322	
Family Civil	64	14%	74	9%	138	11%	78	9%	60	15%
Domestic Violence	26	6%	83	10%	109	9%	95	11%	14	3%
Dependency	5	1%	3	0%	8	1%	2	0%	6	1%
Delinquency	2	0%	4	0%	6	0%	2	0%	4	1%
CHINS	0	0%	3	0%	3	0%	3	0%	0	0%
Family Total	97		167		264		180		84	
Annual Case Load	460	100%	813	100%	1,273	100%	867	100%	406	100%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	93	11%	163	6%	256	7%	174	6%	82	12%
Criminal	122	14%	1,070	40%	1,192	34%	1,006	35%	186	28%
Civil Traffic	231	27%	764	29%	995	28%	923	32%	72	11%
Criminal Traffic	85	10%	103	4%	188	5%	132	5%	56	8%
District Total	531		2,100		2,631		2,235		396	
Family Civil	126	15%	194	7%	320	9%	226	8%	94	14%
Domestic Violence	141	17%	324	12%	465	13%	347	12%	118	18%
Dependency	38	4%	25	1%	63	2%	28	1%	35	5%
Delinquency	10	1%	19	1%	29	1%	14	0%	15	2%
CHINS	1	0%	1	0%	2	0%	1	0%	1	0%
Family Total	316		563		879		616		263	
Annual Case Load	847	100%	2,663	100%	3,510	100%	2,851	100%	659	100%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	69	10%	127	4%	196	5%	126	6%	70	5%
Criminal	354	49%	746	26%	1,100	30%	178	8%	922	63%
Civil Traffic	7	1%	1,101	38%	1,108	31%	1,046	48%	62	4%
Criminal Traffic	27	4%	69	2%	96	3%	12	1%	84	6%
District Total	457		2,043		2,500		1,362		1,138	
Family Civil	158	22%	334	12%	492	14%	305	14%	187	13%
Domestic Violence	64	9%	486	17%	550	15%	476	22%	74	5%
Dependency	41	6%	29	1%	70	2%	17	1%	53	4%
Delinquency	2	0%	9	0%	11	0%	5	0%	6	0%
CHINS	2	0%	3	0%	5	0%	3	0%	2	0%
Family Total	267		861		1,128		806		322	
Annual Case Load	724	100%	2,904	100%	3,628	100%	2,168	100%	1,460	100%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	86	10%	32	3%	118	7%	51	4%	67	10%
Criminal	426	51%	317	33%	743	41%	503	44%	240	37%
Civil Traffic	15	2%	287	30%	302	17%	242	21%	60	9%
Criminal Traffic	78	9%	31	3%	109	6%	57	5%	52	8%
District Total	605		667		1,272		853		419	
Family Civil	161	19%	108	11%	269	15%	114	10%	155	24%
Domestic Violence	33	4%	176	18%	209	12%	169	15%	40	6%
Dependency	19	2%	14	1%	33	2%	13	1%	20	3%
Delinquency	17	2%	0	0%	17	1%	1	0%	16	2%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	230		298		528		297		231	
Annual Case Load	835	100%	965	100%	1,800	100%	1,150	100%	650	100%

DZİŁ YJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	13	3%	35	3%	48	3%	25	3%	23	4%
Criminal	237	61%	470	47%	707	51%	448	53%	259	47%
Civil Traffic	78	20%	131	13%	209	15%	64	8%	145	27%
Criminal Traffic	3	1%	82	8%	85	6%	34	4%	51	9%
District Total	331		718		1,049		571		478	
Family Civil	46	12%	110	11%	156	11%	123	14%	33	6%
Domestic Violence	5	1%	157	16%	162	12%	147	17%	15	3%
Dependency	6	2%	18	2%	24	2%	6	1%	18	3%
Delinquency	2	1%	4	0%	6	0%	4	0%	2	0%
CHINS	1	0%	0	0%	1	0%	1	0%	0	0%
Family Total	60		289		349		281		68	
Annual Case Load	391	100%	1,007	100%	1,398	100%	852	100%	546	100%

KA YENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	68	4%	86	3%	154	3%	103	4%	51	3%
Criminal	705	44%	1,279	44%	1,984	44%	676	26%	1,308	68%
Civil Traffic	389	24%	806	28%	1,195	27%	1,080	42%	115	6%
Criminal Traffic	136	9%	283	10%	419	9%	125	5%	294	15%
District Total	1,298		2,454		3,752		1,984		1,768	
Family Civil	94	6%	86	3%	180	4%	109	4%	71	4%
Domestic Violence	159	10%	318	11%	477	11%	442	17%	35	2%
Dependency	36	2%	25	1%	61	1%	16	1%	45	2%
Delinquency	10	1%	10	0%	20	0%	13	1%	7	0%
CHINS	0	0%	1	0%	1	0%	1	0%	0	0%
Family Total	299		440		739		581		158	
Annual Case Load	1,597	100%	2,894	100%	4,491	100%	2,565	100%	1,926	100%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	22	24%	15	6%	37	10%	31	15%	6	4%
Criminal	44	48%	104	38%	148	41%	40	19%	108	71%
Civil Traffic	0	0%	10	4%	10	3%	9	4%	1	1%
Criminal Traffic	1	1%	4	1%	5	1%	3	1%	2	1%
District Total	67		133		200		83		117	
Family Civil	13	14%	42	15%	55	15%	41	19%	14	9%
Domestic Violence	7	8%	88	32%	95	26%	84	40%	11	7%
Dependency	5	5%	8	3%	13	4%	3	1%	10	7%
Delinquency	0	0%	0	0%	0	0%	0	0%	0	0%
CHINS	0	0%	0	0%	0	0%	0	0%	0	0%
Family Total	25		138		163		128		35	
Annual Case Load	92	100%	271	100%	363	100%	211	100%	152	100%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	35	2%	4	1%	39	1%	6	0%	33	2%
Criminal	392	17%	317	50%	709	25%	119	9%	590	37%
Civil Traffic	1,549	69%	129	20%	1,678	58%	1,093	84%	585	37%
Criminal Traffic	64	3%	46	7%	110	4%	12	1%	98	6%
District Total	2,040		496		2,536		1,230		1,306	
Family Civil	89	4%	28	4%	117	4%	7	1%	110	7%
Domestic Violence	91	4%	56	9%	147	5%	64	5%	83	5%
Dependency	14	1%	19	3%	33	1%	1	0%	32	2%
Delinquency	17	1%	35	6%	52	2%	6	0%	46	3%
CHINS	0	0%	2	0%	2	0%	0	0%	2	0%
Family Total	211		140		351		78		273	
Annual Case Load	2,251	100%	636	100%	2,887	100%	1,308	100%	1,579	100%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	160	6%	171	4%	331	5%	166	4%	165	6%
Criminal	937	37%	1,727	38%	2,664	37%	1,620	37%	1,044	37%
Civil Traffic	371	15%	1,150	25%	1,521	21%	890	20%	631	22%
Criminal Traffic	534	21%	432	9%	966	14%	649	15%	317	11%
District Total	2,002		3,480		5,482		3,325		2,157	
Family Civil	385	15%	446	10%	831	12%	413	10%	418	15%
Domestic Violence	125	5%	646	14%	771	11%	585	13%	186	7%
Dependency	15	1%	8	0%	23	0%	12	0%	11	0%
Delinquency	14	1%	15	0%	29	0%	8	0%	21	1%
CHINS	13	1%	2	0%	15	0%	3	0%	12	0%
Family Total	552		1,117		1,669		1,021		648	
Annual Case Load	2,554	100%	4,597	100%	7,151	100%	4,346	100%	2,805	100%

TO'HAJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	2	1%	9	4%	11	2%	7	4%	4	1%
Criminal	133	43%	86	42%	219	42%	58	30%	161	50%
Civil Traffic	83	27%	5	2%	88	17%	11	6%	77	24%
Criminal Traffic	19	6%	1	0%	20	4%	3	2%	17	5%
District Total	237		101		338		79		259	
Family Civil	38	12%	55	27%	93	18%	58	30%	35	11%
Domestic Violence	12	4%	35	17%	47	9%	37	19%	10	3%
Dependency	5	2%	5	2%	10	2%	6	3%	4	1%
Delinquency	7	2%	7	3%	14	3%	9	5%	5	2%
CHINS	12	4%	3	1%	15	3%	4	2%	11	3%
Family Total	74		105		179		114		65	
Annual Case Load	311	100%	206	100%	517	100%	193	100%	324	100%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	39	3%	82	3%	121	3%	77	3%	44	3%
Criminal	708	57%	933	31%	1,641	38%	803	30%	838	54%
Civil Traffic	196	16%	1,335	44%	1,531	36%	1,191	44%	340	22%
Criminal Traffic	66	5%	72	2%	138	3%	61	2%	77	5%
District Total	1,009		2,422		3,431		2,132		1,299	
Family Civil	134	11%	135	4%	269	6%	131	5%	138	9%
Domestic Violence	55	4%	367	12%	422	10%	375	14%	47	3%
Dependency	44	4%	44	1%	88	2%	34	1%	54	3%
Delinquency	6	0%	35	1%	41	1%	33	1%	8	1%
CHINS	0	0%	18	1%	18	0%	7	0%	11	1%
Family Total	239		599		838		580		258	
Annual Case Load	1,248	100%	3,021	100%	4,269	100%	2,712	100%	1,557	100%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	930	19%	224	7%	1,154	14%	342	8%	812	20%
Criminal	1,205	25%	876	25%	2,081	25%	1,278	29%	803	20%
Civil Traffic	1,367	28%	1,091	32%	2,458	29%	1,228	28%	1,230	31%
Criminal Traffic	234	5%	141	4%	375	4%	304	7%	71	2%
District Total	3,736		2,332		6,068		3,152		2,916	
Family Civil	778	16%	497	14%	1,275	15%	596	14%	679	17%
Domestic Violence	140	3%	565	16%	705	8%	555	13%	150	4%
Dependency	162	3%	35	1%	197	2%	23	1%	174	4%
Delinquency	63	1%	9	0%	72	1%	19	0%	53	1%
CHINS	31	1%	4	0%	35	0%	12	0%	23	1%
Family Total	1,174		1,110		2,284		1,205		1,079	
Annual Case Load	4,910	100%	3,442	100%	8,352	100%	4,357	100%	3,995	100%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	633	31%	1,140	19%	1,773	22%	843	17%	930	30%
Adult Parole	12	1%	53	1%	65	1%	49	1%	16	1%
Adult Short-Term Probation	1,308	64%	4,563	77%	5,871	73%	3,854	79%	2,017	65%
Adult Probation Total	1,953		5,756		7,709		4,746		2,963	
Juvenile Probation	23	1%	58	1%	81	1%	31	1%	50	2%
Juvenile Short-Term Probation	73	4%	144	2%	217	3%	124	3%	93	3%
Juvenile Probation Total	96		202		298		155		143	
Annual Caseload	2,049	100%	5,958	100%	8,007	100%	4,901	100%	3,106	100%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	2	0.8%	26	2.5%	28	2.2%	20	1.8%	8	4.0%
Aneth	20	7.5%	16	1.6%	36	2.8%	29	2.6%	7	3.5%
Chinle	67	25.2%	41	4.0%	108	8.3%	85	7.8%	23	11.6%
Crownpoint	44	16.5%	81	7.9%	125	9.7%	96	8.8%	29	14.6%
Dilkon	42	15.8%	108	10.5%	150	11.6%	139	12.7%	11	5.5%
Dził Yijiin	1	0.4%	5	0.5%	6	0.5%	6	0.5%	0	0.0%
Kayenta	20	7.5%	185	18.0%	205	15.8%	192	17.5%	13	6.5%
Shiprock	12	4.5%	189	18.4%	201	15.5%	188	17.2%	13	6.5%
Ramah	3	1.1%	47	4.6%	50	3.9%	40	3.7%	10	5.0%
To'hajiilee	12	4.5%	19	1.8%	31	2.4%	26	2.4%	5	2.5%
Tuba City	9	3.4%	205	19.9%	214	16.5%	200	18.3%	14	7.0%
Window Rock	34	12.8%	106	10.3%	140	10.8%	74	6.8%	66	33.2%
Annual Caseload	266	100%	1,028	100%	1,294	100%	1,095	100%	199	100%

X. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

The 23rd Navajo Nation Council and Navajo Nation President approved Resolution CS-53-17 on 9/30/17 for the NN Fiscal Year 2018 & Comprehensive Budget from October 01, 2017 to September 30, 2018. The Judicial Branch General Fund budget allocation was \$13,300,000 plus Indirect Cost Recovery of \$133,897 totaling \$13,433,897 (Original Budget). The General Fund Original Budget was revised to include \$39,982.99 in prior year encumbrance carryover on 10/1/17; \$152,700 in Prior Year IDC Carryover; \$221,341.55 in Prior Year Carryover on 1/31/18; and \$238,075 in FY 2018 GWA for a Grand Total of \$14,085,996.54 (Revised Budget). As of 9/30/18, the Judicial Branch's FY 2018 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(197,683.54)	0.00	0.00	(197,683.54)	0.00%
	1992	IDC Recovery	(133,897.00)	(133,897.00)	(168,950.62)	0.00	35,053.62	126.18%
	1996	Allocation	(1,272,407.00)	(1,295,521.00)	0.00	0.00	(1,295,521.00)	0.00%
	1000	Revenues	(1,406,304.00)	(1,627,101.54)	(168,950.62)	0.00	(1,458,150.92)	10.38%
	2000	Personnel Expenses	1,329,939.00	1,353,053.00	1,387,452.14	0.00	(34,399.14)	102.54%
	3000-7000	Operating Expenses	76,365.00	258,338.54	232,283.92	0.00	26,054.62	89.91%
	9000	Capital Outlay	0.00	15,710.00	0.00	0.00	15,710.00	0.00%
	2000	Expenses	1,406,304.00	1,627,101.54	1,619,736.06	0.00	7,365.48	99.55%
2	102002	Chinle Judicial District						
	1942	Prior Year Carry Over	0.00	(15,494.00)	0.00	0.00	(15,494.00)	0.00%
	1996	Allocation	(970,765.00)	(989,757.00)	0.00	0.00	(989,757.00)	0.00%
	1000	Revenues	(970,765.00)	(1,005,251.00)	0.00	0.00	(1,005,251.00)	0.00%
	2001	Personnel Expenses	902,448.00	921,440.00	938,325.66	0.00	(16,885.66)	101.83%
	3000-7000	Operating Expenses	68,317.00	83,811.00	76,846.06	0.00	6,964.94	91.69%
	2000	Expenses	970,765.00	1,005,251.00	1,015,171.72	0.00	(9,920.72)	100.99%
3	102003	Crownpoint Judicial District						
	1942	Prior Year Carry Over	0.00	(13,280.00)	0.00	0.00	(13,280.00)	0.00%
	1996	Allocation	(763,314.00)	(778,248.00)	0.00	0.00	(778,248.00)	0.00%
	1000	Revenues	(763,314.00)	(791,528.00)	0.00	0.00	(791,528.00)	0.00%
	2001	Personnel Expenses	717,432.00	732,366.00	698,205.42	0.00	34,160.58	95.34%
	3000-7000	Operating Expenses	45,882.00	51,642.00	49,531.22	0.00	2,110.78	95.91%
	9000	Capital Outlay	0.00	7,520.00	7,594.49	0.00	(74.49)	100.99%
	2000	Expenses	763,314.00	791,528.00	755,331.13	0.00	36,196.87	95.43%
4	102004	Window Rock Judicial District						
	1942	Prior Year Carry Over	0.00	(19,707.00)	0.00	0.00	(19,707.00)	0.00%
	1996	Allocation	(1,016,547.00)	(1,035,667.00)	0.00	0.00	(1,035,667.00)	0.00%
	1000	Revenues	(1,016,547.00)	(1,055,374.00)	0.00	0.00	(1,055,374.00)	0.00%
	2001	Personnel Expenses	964,146.00	986,971.00	957,612.04	0.00	29,358.96	97.03%
	3000-7000	Operating Expenses	52,401.00	68,403.00	54,938.37	0.00	13,464.63	80.32%
	2000	Expenses	1,016,547.00	1,055,374.00	1,012,550.41	0.00	42,823.59	95.94%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	(15,494.00)	0.00	0.00	(15,494.00)	0.00%
	1996	Allocation	(929,754.00)	(947,651.00)	0.00	0.00	(947,651.00)	0.00%
	1000	Revenues	(929,754.00)	(963,145.00)	0.00	0.00	(963,145.00)	0.00%
	2001	Personnel Expenses	861,095.00	878,992.00	816,227.41	0.00	62,764.59	92.86%
	3000-7000	Operating Expenses	68,659.00	84,153.00	67,677.46	0.00	16,475.54	80.42%
	2000	Expenses	929,754.00	963,145.00	883,904.87	0.00	79,240.13	91.77%
6	102006	Tuba City Judicial District						
	1942	Prior Year Carry Over	0.00	(13,280.00)	0.00	0.00	(13,280.00)	0.00%
	1996	Allocation	(822,389.00)	(837,484.00)	0.00	0.00	(837,484.00)	0.00%
	1000	Revenues	(822,389.00)	(850,764.00)	0.00	0.00	(850,764.00)	0.00%
	2001	Personnel Expenses	760,198.00	775,293.00	665,181.19	0.00	110,111.81	85.80%
	3000-7000	Operating Expenses	62,191.00	69,172.04	70,982.52	0.00	(1,810.48)	102.62%
	9000	Capital Outlay	0.00	6,298.96	6,298.96	0.00	0.00	100.00%
	2000	Expenses	822,389.00	850,764.00	742,462.67	0.00	108,301.33	87.27%
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(10,854.00)	0.00	0.00	(10,854.00)	0.00%
	1996	Allocation	(572,766.00)	(582,565.00)	0.00	0.00	(582,565.00)	0.00%
	1000	Revenues	(572,766.00)	(593,419.00)	0.00	0.00	(593,419.00)	0.00%
	2001	Personnel Expenses	515,111.00	524,910.00	492,844.04	0.00	32,065.96	93.89%
	3000-7000	Operating Expenses	57,655.00	68,509.00	63,082.83	0.00	5,426.17	92.08%
	2000	Expenses	572,766.00	593,419.00	555,926.87	0.00	37,492.13	93.68%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(8,280.00)	0.00	0.00	(8,280.00)	0.00%
	1996	Allocation	(832,440.00)	(844,661.00)	0.00	0.00	(844,661.00)	0.00%
	1000	Revenues	(832,440.00)	(852,941.00)	0.00	0.00	(852,941.00)	0.00%
	2001	Personnel Expenses	781,491.00	795,436.00	717,839.98	0.00	77,596.02	90.24%
	3000-7000	Operating Expenses	50,949.00	57,505.00	47,895.58	0.00	9,609.42	83.29%
	2000	Expenses	832,440.00	852,941.00	765,735.56	0.00	87,205.44	89.78%
9	102009	Peacemaking Program						
	1942	Prior Year Carry Over	0.00	(18,707.00)	0.00	0.00	(18,707.00)	0.00%
	1996	Allocation	(1,074,035.00)	(1,093,253.00)	0.00	0.00	(1,093,253.00)	0.00%
	1000	Revenues	(1,074,035.00)	(1,111,960.00)	0.00	0.00	(1,111,960.00)	0.00%
	2001	Personnel Expenses	1,041,967.00	1,061,185.00	1,037,570.86	0.00	23,614.14	97.77%
	3000-7000	Operating Expenses	32,068.00	50,775.00	47,807.56	0.00	2,967.44	94.16%
	2000	Expenses	1,074,035.00	1,111,960.00	1,085,378.42	0.00	26,581.58	97.61%
10	102010	Kayenta Judicial District						
	1942	Prior Year Carry Over	0.00	(15,494.00)	0.00	0.00	(15,494.00)	0.00%
	1996	Allocation	(892,679.00)	(909,124.00)	0.00	0.00	(909,124.00)	0.00%
	1000	Revenues	(892,679.00)	(924,618.00)	0.00	0.00	(924,618.00)	0.00%
	2001	Personnel Expenses	836,689.00	853,257.84	763,546.07	0.00	89,711.77	89.49%
	3000-7000	Operating Expenses	55,990.00	71,360.16	64,468.14	0.00	6,892.02	90.34%
	2000	Expenses	892,679.00	924,618.00	828,014.21	0.00	96,603.79	89.55%
11	102011	Dilkon Judicial District						
	1942	Prior Year Carry Over	0.00	(14,067.00)	0.00	0.00	(14,067.00)	0.00%
	1996	Allocation	(683,422.00)	(696,049.00)	0.00	0.00	(696,049.00)	0.00%
	1000	Revenues	(683,422.00)	(710,116.00)	0.00	0.00	(710,116.00)	0.00%
	2001	Personnel Expenses	628,223.00	640,850.00	655,324.89	0.00	(14,474.89)	102.26%
	3000-7000	Operating Expenses	55,199.00	69,266.00	67,447.06	0.00	1,818.94	97.37%
	2000	Expenses	683,422.00	710,116.00	722,771.95	0.00	(12,655.95)	101.78%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
12 102012 Aneth Judicial District								
1942		Prior Year Carry Over	0.00	(13,854.00)	0.00	0.00	(13,854.00)	0.00%
1996		Allocation	(566,692.00)	(576,491.00)	0.00	0.00	(576,491.00)	0.00%
1000		Revenues	(566,692.00)	(590,345.00)	0.00	0.00	(590,345.00)	0.00%
2001		Personnel Expenses	515,111.00	524,910.00	521,778.13	0.00	3,131.87	99.40%
3000-7000		Operating Expenses	51,581.00	65,435.00	48,784.42	0.00	16,650.58	74.55%
2000		Expenses	566,692.00	590,345.00	570,562.55	0.00	19,782.45	96.65%
13 102013 Tohajiilee Judicial District								
1942		Prior Year Carry Over	0.00	(13,854.00)	0.00	0.00	(13,854.00)	0.00%
1996		Allocation	(567,254.00)	(577,053.00)	0.00	0.00	(577,053.00)	0.00%
1000		Revenues	(567,254.00)	(590,907.00)	0.00	0.00	(590,907.00)	0.00%
2001		Personnel Expenses	515,111.00	524,910.00	533,389.68	0.00	(8,479.68)	101.62%
3000-7000		Operating Expenses	52,143.00	65,997.00	61,766.60	0.00	4,230.40	93.59%
2000		Expenses	567,254.00	590,907.00	595,156.28	0.00	(4,249.28)	100.72%
14 102014 Alamo Judicial District								
1942		Prior Year Carry Over	0.00	(8,214.00)	0.00	0.00	(8,214.00)	0.00%
1996		Allocation	(165,343.00)	(168,576.00)	0.00	0.00	(168,576.00)	0.00%
1000		Revenues	(165,343.00)	(176,790.00)	0.00	0.00	(176,790.00)	0.00%
2001		Personnel Expenses	129,313.00	132,546.00	137,469.71	0.00	(4,923.71)	103.71%
3000-7000		Operating Expenses	36,030.00	44,244.00	42,251.03	0.00	1,992.97	95.50%
2000		Expenses	165,343.00	176,790.00	179,720.74	0.00	(2,930.74)	101.66%
15 102015 Dzil Yijin Judicial District								
1942		Prior Year Carry Over	0.00	(10,640.00)	0.00	0.00	(10,640.00)	0.00%
1996		Allocation	(391,328.00)	(398,165.00)	0.00	0.00	(398,165.00)	0.00%
1000		Revenues	(391,328.00)	(408,805.00)	0.00	0.00	(408,805.00)	0.00%
2001		Personnel Expenses	351,216.00	358,053.00	252,158.02	0.00	105,894.98	70.42%
3000-7000		Operating Expenses	40,112.00	43,585.09	34,524.39	0.00	9,060.70	79.21%
9000		Capital Outlay	0.00	7,166.91	0.00	0.00	7,166.91	0.00%
2000		Expenses	391,328.00	408,805.00	286,682.41	0.00	122,122.59	70.13%
16 102017 Pueblo Pintado Circuit Court								
1942		Prior Year Carry Over	0.00	(2,213.00)	0.00	0.00	(2,213.00)	0.00%
1996		Allocation	(171,605.00)	(174,855.00)	0.00	0.00	(174,855.00)	0.00%
1000		Revenues	(171,605.00)	(177,068.00)	0.00	0.00	(177,068.00)	0.00%
2001		Personnel Expenses	152,044.00	155,294.00	101,904.90	0.00	53,389.10	65.62%
3000-7000		Operating Expenses	19,561.00	21,774.00	13,391.51	0.00	8,382.49	61.50%
2000		Expenses	171,605.00	177,068.00	115,296.41	0.00	61,771.59	65.11%
17 102018 Probation Services								
1942		Prior Year Carry Over	0.00	(16,694.00)	0.00	0.00	(16,694.00)	0.00%
1996		Allocation	(1,532,260.00)	(1,557,955.00)	0.00	0.00	(1,557,955.00)	0.00%
1000		Revenues	(1,532,260.00)	(1,574,649.00)	0.00	0.00	(1,574,649.00)	0.00%
2001		Personnel Expenses	1,485,859.00	1,511,554.00	1,569,021.68	0.00	(57,467.68)	103.80%
3000-7000		Operating Expenses	46,401.00	63,095.00	51,622.27	0.00	11,472.73	81.82%
2000		Expenses	1,532,260.00	1,574,649.00	1,620,643.95	0.00	(45,994.95)	102.92%
18 102019 Judicial Conduct Commission								
1942		Prior Year Carry Over	0.00	(6,215.00)	0.00	0.00	(6,215.00)	0.00%
1996		Allocation	(75,000.00)	(75,000.00)	0.00	0.00	(75,000.00)	0.00%
1000		Revenues	(75,000.00)	(81,215.00)	0.00	0.00	(81,215.00)	0.00%
2001		Personnel Expenses	0.00	0.00	0.00	0.00	0.00	
3000-7000		Operating Expenses	75,000.00	81,215.00	58,937.05	0.00	22,277.95	72.57%
2000		Expenses	75,000.00	81,215.00	58,937.05	0.00	22,277.95	72.57%
Judicial Branch General Fund Total:			13,433,897.00	14,085,996.54	13,413,983.26	0.00	672,013.28	95.23%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
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Overall Breakdown of General Funds

1942		Prior Year Carry Over	0.00	(414,024.54)	0.00	0.00	(414,024.54)	0.00%
1992		IDC Recovery	(133,897.00)	(133,897.00)	(168,950.62)	0.00	35,053.62	126.18%
1996		Allocation	(13,300,000.00)	(13,538,075.00)	0.00	0.00	(13,538,075.00)	0.00%
1000		Revenues	(13,433,897.00)	(14,085,996.54)	(168,950.62)	0.00	(13,917,045.92)	1.20%
2000		Personnel Expenses	12,487,393.00	12,731,020.84	12,245,851.82	0.00	485,169.02	96.19%
3000-7000		Operating Expenses	946,504.00	1,318,279.83	1,154,237.99	0.00	164,041.84	87.56%
9000		Capital Outlay	0.00	36,695.87	13,893.45	0.00	22,802.42	37.86%
2000		Expenses	13,433,897.00	14,085,996.54	13,413,983.26	0.00	672,013.28	95.23%

19 118019 NN Integrated Justice (Fixed Costs)

1942		Prior Year Carry Over	0.00	(232,940.54)	0.00	0.00	(232,940.54)	0.00%
1996		Allocation	(484,160.00)	(484,160.00)	0.00	0.00	(484,160.00)	0.00%
1000		Revenues	(484,160.00)	(717,100.54)	0.00	0.00	(717,100.54)	0.00%
3000-7000		Operating Expenses	484,160.00	717,100.54	504,053.27	0.00	213,047.27	70.29%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	
2000		Expenses	484,160.00	717,100.54	504,053.27	0.00	213,047.27	70.29%

Overall Breakdown of General Funds Plus NN Integrated Justice Fixed Costs

1942		Prior Year Carry Over	0.00	(646,965.08)	0.00	0.00	(646,965.08)	0.00%
1992		IDC Recovery	(133,897.00)	(133,897.00)	(168,950.62)	0.00	35,053.62	126.18%
1996		Allocation	(13,784,160.00)	(14,022,235.00)	0.00	0.00	(14,022,235.00)	0.00%
1000		Revenues	(13,918,057.00)	(14,803,097.08)	(168,950.62)	0.00	(14,634,146.46)	1.14%
2000		Personnel Expenses	12,487,393.00	12,731,020.84	12,245,851.82	0.00	485,169.02	96.19%
3000-7000		Operating Expenses	1,430,664.00	2,035,380.37	1,658,291.26	0.00	377,089.11	81.47%
9000		Capital Outlay	0.00	36,695.87	13,893.45	0.00	22,802.42	37.86%
2000		Expenses	13,918,057.00	14,803,097.08	13,918,036.53	0.00	885,060.55	94.02%

B. External Funds

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
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1 K140801 Healing to Wellness Veteran

2001		Personnel Expenses	205,199.00	179,128.00	130,118.27	0.00	49,009.73	72.64%
3000		Travel Expenses	112,161.00	116,743.00	78,384.98	0.00	38,358.02	67.14%
4000		Supplies	79,550.00	143,877.00	35,423.90	0.00	108,453.10	24.62%
5000		Lease & Rental	13,000.00	13,000.00	4,216.35	0.00	8,783.65	32.43%
5500		Communication & Utilities	75,600.00	25,000.00	25,000.00	0.00	0.00	100.00%
6500		Contractual Services	84,960.00	84,960.00	26,235.00	0.00	58,725.00	30.88%
7000		Special Transactions	5,287.00	10,283.00	8,691.99	0.00	1,591.01	84.53%
9000		Capital Outlay	0.00	2,520.00	0.00	0.00	2,520.00	0.00%
9500		Matching & Indirect Cost	97,591.00	97,837.00	48,464.62	0.00	49,372.38	49.54%
2000		Expenses	673,348.00	673,348.00	356,535.11	0.00	316,812.89	52.95%

2 K140803 CTAS 2014 TJSP

3000		Travel Expenses	37,412.00	52,388.97	52,388.97	0.00	0.00	100.00%
4000		Supplies	13,550.00	9,097.92	8,841.11	0.00	256.81	97.18%
5000		Lease & Rental	7,800.00	2,275.11	2,275.11	0.00	0.00	100.00%
7000		Special Transactions	5,000.00	0.00	0.00	0.00	0.00	#DIV/0!
9500		Matching & Indirect Cost	10,808.00	10,808.00	9,675.22	0.00	1,132.78	89.52%
2000		Expenses	74,570.00	74,570.00	73,180.41	0.00	1,389.59	98.14%

3 K140804 CTAS 2014 VAW

2001		Personnel Expenses	55,229.00	0.00	0.00	0.00	0.00	#DIV/0!
3000		Travel Expenses	0.00	45,730.00	5,243.33	0.00	40,486.67	0.00%
4000		Supplies	0.00	31,727.00	4,085.00	0.00	27,642.00	12.21%
6500		Contractual Services	385,409.00	306,570.00	268,292.45	0.00	38,277.55	87.51%
9500		Matching & Indirect Cost	9,362.00	65,973.00	43,447.65	0.00	22,525.35	65.86%
2000		Expenses	450,000.00	450,000.00	321,068.43	0.00	128,931.57	71.35%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
4	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	6500	Contractual Services	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00%
5	K140806	FY 14 EDWARD BYRNE MEMORIAL JAG						
	3000	Travel Expenses	0.00	58,440.00	55,919.26	0.00	2,520.74	95.69%
	4000	Supplies	0.00	6,478.00	1,034.21	0.00	5,443.79	15.96%
	5000	Lease & Rental	0.00	3,400.00	448.49	0.00	2,951.51	13.19%
	6500	Contractual Services	68,318.00	0.00	0.00	0.00	0.00	#DIV/0!
	9500	Matching & Indirect Cost	6,832.00	6,832.00	5,740.19	0.00	1,091.81	84.02%
	2000	Expenses	75,150.00	75,150.00	63,142.15	0.00	12,007.85	84.02%
6	K150801	FY 15 EDWARD BYRNE JAG						
	3000	Travel Expenses	0.00	2,163.00	348.89	0.00	1,814.11	16.13%
	3500	Meeting Expenses	11,456.00	12,321.00	12,288.90	0.00	32.10	99.74%
	6500	Contractual Services	42,000.00	38,972.00	38,922.51	0.00	49.49	99.87%
	9500	Matching & Indirect Cost	5,346.00	5,346.00	5,156.04	0.00	189.96	96.45%
	2000	Expenses	58,802.00	58,802.00	56,716.34	0.00	2,085.66	96.45%
7	K170801	PEACEMAKING YOUTH EDU-APPRENTICES						
	2001	Personnel Expenses	0.00	106,658.00	6,053.58	0.00	100,604.42	5.68%
	3000	Travel Expenses	30,993.00	79,456.00	23,497.12	0.00	55,958.88	29.57%
	3500	Meeting Expense	151,000.00	23,950.00	13,913.61	0.00	10,036.39	58.09%
	4000	Supplies	43,671.00	26,914.00	0.00	0.00	26,914.00	0.00%
	5000	Lease & Rental	0.00	2,000.00	2,262.77	0.00	(262.77)	113.14%
	6500	Contractual Services	71,784.00	43,106.00	0.00	0.00	43,106.00	0.00%
	7000	Special Transactions	5,000.00	20,234.00	1,337.10	0.00	18,896.90	6.61%
	9500	Matching & Indirect Cost	47,182.00	47,312.00	7,365.56	0.00	39,946.44	15.57%
	2000	Expenses	349,630.00	349,630.00	54,429.74	0.00	295,200.26	15.57%
8	K180800	NAVAJO JUVENILE HEALING TO WELLNESS COURT						
	2001	Personnel Expenses	106,185.00	106,185.00	7,910.97	0.00	98,274.03	7.45%
	3000	Travel Expenses	78,728.00	78,728.00	1,119.44	0.00	77,608.56	1.42%
	3500	Meeting Expense	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00%
	4000	Supplies	43,961.00	43,961.00	243.68	0.00	43,717.32	0.55%
	5000	Lease & Rental	1,500.00	1,500.00	1,306.77	0.00	193.23	87.12%
	6500	Contractual Services	36,886.00	36,886.00	0.00	0.00	36,886.00	0.00%
	7000	Special Transactions	29,508.00	29,508.00	74.20	0.00	29,433.80	0.25%
	9500	Matching & Indirect Cost	47,232.00	47,232.00	1,667.53	0.00	45,564.47	3.53%
	2000	Expenses	350,000.00	350,000.00	12,322.59	0.00	337,677.41	3.52%
9	K170802	FY 17 EDWARD BYRNE JAG						
	3000	Travel Expenses	49,500.00	49,500.00	0.00	0.00	49,500.00	0.00%
	4000	Supplies	5,537.00	5,537.00	0.00	0.00	5,537.00	0.00%
	7000	Special Transactions	9,500.00	9,500.00	0.00	0.00	9,500.00	0.00%
	9500	Matching & Indirect Cost	6,453.00	6,453.00	0.00	0.00	6,453.00	0.00%
	2000	Expenses	70,990.00	70,990.00	0.00	0.00	70,990.00	0.00%
10	K180801	FY '18 NEW PATH REENTRY						
	2001	Personnel Expenses	59,902.00	59,902.00	0.00	0.00	59,902.00	0.00%
	3000	Travel Expenses	69,156.00	69,156.00	0.00	0.00	69,156.00	0.00%
	3500	Meeting Expense	7,251.00	7,251.00	0.00	0.00	7,251.00	0.00%
	4000	Supplies	17,756.00	17,756.00	0.00	0.00	17,756.00	0.00%
	5000	Lease & Rental	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00%
	6500	Contractual Services	12,300.00	12,300.00	0.00	0.00	12,300.00	0.00%
	7000	Special Transactions	570.00	570.00	0.00	0.00	570.00	0.00%
	9500	Matching & Indirect Cost	27,065.00	27,065.00	0.00	0.00	27,065.00	0.00%
	2000	Expenses	200,000.00	200,000.00	0.00	0.00	200,000.00	0.00%
11	K180802	NN Wellness Courts						
	2001	Personnel Expenses	365,197.00	365,197.00	0.00	0.00	365,197.00	0.00%
	3000	Travel Expenses	59,860.00	59,860.00	0.00	0.00	59,860.00	0.00%
	3500	Meeting Expense	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00%
	4000	Supplies	152,663.00	152,663.00	0.00	0.00	152,663.00	0.00%
	5000	Lease & Rental	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00%
	6500	Contractual Services	36,905.00	36,905.00	0.00	0.00	36,905.00	0.00%
	7000	Special Transactions	24,883.00	24,883.00	0.00	0.00	24,883.00	0.00%
	9500	Matching & Indirect Cost	101,492.00	101,492.00	0.00	0.00	101,492.00	0.00%
	2000	Expenses	750,000.00	750,000.00	0.00	0.00	750,000.00	0.00%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
12	K160800	FY 16 EDWARD BYRNE JAG						
	3000	Travel Expenses	17,801.00	16,342.00	0.00	0.00	16,342.00	0.00%
	4000	Supplies	7,500.00	0.00	0.00	0.00	0.00	#DIV/0!
	6500	Contractual Services	21,000.00	28,050.00	0.00	0.00	28,050.00	0.00%
	9500	Matching & Indirect Cost	2,530.00	4,439.00	0.00	0.00	4,439.00	0.00%
	2000	Expenses	48,831.00	48,831.00	0.00	0.00	48,831.00	0.00%
JUDICIAL BRANCH EXTERNAL FUND TOTALS			\$3,551,321.00	\$3,551,321.00	\$937,394.77	\$0.00	\$2,613,926.23	26.40%
13	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	915,324.52	915,324.52	0.00	0.00	100.00%
	3000	Travel Expenses	13,140.00	297,302.48	293,313.10	0.00	3,989.38	98.66%
	4000	Supplies	60,000.00	121,475.36	111,437.22	1,995.73	8,042.41	93.38%
	5000	Lease & Rental	0.00	72,233.93	72,233.93	0.00	0.00	100.00%
	5500	Communication & Utilities	0.00	1,100.00	81.25	0.00	1,018.75	7.39%
	6000	Repairs and Maintenance	16,000.00	29,848.23	29,669.47	0.00	178.76	99.40%
	6500	Contractual Services	0.00	116,377.39	90,377.39	26,000.00	0.00	100.00%
	7000	Special Transactions	12,437.00	56,923.14	39,397.69	0.00	17,525.45	69.21%
	9000	Capital Outlay	0.00	115,186.00	95,175.49	0.00	20,010.51	82.63%
	2000	Expenses	1,436,301.00	1,725,771.05	1,647,010.06	27,995.73	50,765.26	97.06%
14	K160781	CY 16 Judicial One Time Funds						
	2001	Personnel Expenses	276,511.00	281,266.00	242,646.57	0.00	38,619.43	100.00%
	3000	Travel Expenses	12,632.00	9,317.00	9,859.62	0.00	-542.62	7.39%
	7000	Special Transactions	3,673.00	2,233.00	1,644.68	0.00	588.32	77.32%
	2000	Expenses	292,816.00	292,816.00	254,150.87	0.00	38,665.13	86.80%
15	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,261,528.53	1,261,528.53	0.00	0.00	100.00%
	3000	Travel Expenses	0.00	64,076.92	41,406.11	0.00	22,670.81	64.62%
	4000	Supplies	9,000.00	95,102.05	51,487.56	3,708.29	39,906.20	58.04%
	5000	Lease & Rental	11,907.00	73,550.50	43,906.68	23,814.00	5,829.82	92.07%
	5500	Communication & Utilities	0.00	8,640.00	8,640.00	0.00	0.00	100.00%
	6000	Repairs and Maintenance	27,430.00	48,330.00	28,272.52	3,975.00	16,082.48	66.72%
	6500	Contractual Services	0.00	23,445.00	0.00	23,442.00	3.00	99.99%
	7000	Special Transactions	5,226.00	16,104.00	6,830.96	0.00	9,273.04	42.42%
	2000	Expenses	824,034.00	1,590,777.00	1,442,072.36	54,939.29	93,765.35	94.11%
16	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	25,798.30	25,798.30	0.00	0.00	100.00%
	3000	Travel Expenses	55,415.00	58,060.85	58,060.85	0.00	0.00	100.00%
	4000	Supplies	1,498.00	1,277.64	1,277.64	0.00	0.00	100.00%
	5000	Lease & Rental	4,000.00	2,587.32	2,587.32	0.00	0.00	100.00%
	6500	Contractual Services	18,250.00	2,132.00	2,132.00	0.00	0.00	100.00%
	7000	Special Transactions	565.00	143.89	143.89	0.00	0.00	100.00%
	2000	Expenses	90,000.00	90,000.00	90,000.00	0.00	0.00	100.00%
17	K180718	CY 18 Tribal Courts						
	2001	Personnel Expenses	258,684.00	1,445,211.00	1,157,226.85	0.00	287,984.15	80.07%
	3000	Travel Expenses	0.00	95,580.00	73,095.16	0.00	22,484.84	76.48%
	4000	Supplies	9,151.00	26,262.00	0.00	0.00	26,262.00	0.00%
	5000	Lease & Rental	0.00	49,726.00	0.00	0.00	49,726.00	0.00%
	6000	Repairs & Maintenance	0.00	3,041.00	0.00	0.00	3,041.00	0.00%
	7000	Special Transactions	1,782.00	10,507.00	5,437.20	0.00	5,069.80	51.75%
	2000	Expenses	269,617.00	1,630,327.00	1,235,759.21	0.00	394,567.79	75.80%
18	K180772	CY 18 One Time Direct TIWAHE						
	2001	Personnel Expenses	272,340.00	275,154.00	45,012.87	0.00	230,141.13	0.16
	3000	Travel Expenses	16,896.00	14,055.00	0.00	0.00	14,055.00	0.00
	7000	Special Transactions	6,592.00	6,619.00	268.54	0.00	6,350.46	0.04
	2000	Expenses	295,828.00	295,828.00	45,281.41	0.00	250,546.59	15.31%
Total for CY 16; CY 16 One Time; CY 17; CY 17 One Time VAWA; CY 18 & CY 18 One Time Direct			\$3,208,596.00	\$5,625,519.05	\$4,714,273.91	\$82,935.02	\$828,310.12	85.28%
NNJB External Funds and P.L. 93-638 Grand Totals			\$6,759,917.00	\$9,176,840.05	\$5,651,668.68	\$82,935.02	\$3,442,236.35	62.49%

XI. Judicial Branch Fines and Fees Collection

FY 2018 - Budget Status Report as of 9/30/18 - BU 107008

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	133.07	0.00	(133.07)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(578,870.74)	0.00	178,870.74	144.72%
1850	Other Revenue Sources	0.00	0.00	(614.90)	0.00	614.90	
1000	Revenues	<u>(400,000.00)</u>	<u>(400,000.00)</u>	<u>(579,352.57)</u>	\$0.00	\$179,352.57	144.84%

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2018 1st Qtr.	FY 2018 2nd Qtr.	FY 2018 3rd Qtr.	FY 2018 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	2,686.55	6,089.85	7,101.52	5,025.80	20,903.72
1612	District Court - Crownpoint	2,141.50	1,074.30	3,484.20	2,479.01	9,179.01
1613	District Court - Kayenta	1,228.30	2,701.66	4,217.84	4,642.76	12,790.56
1614	District Court - Ramah	384.15	456.70	1,980.05	1,068.40	3,889.30
1615	District Court - Shiprock	4,703.35	8,735.62	7,878.30	6,118.90	27,436.17
1616	District Court - Tuba City	761.60	2,804.12	2,325.40	3,304.05	9,195.17
1617	District Court - Window Rock	1,344.23	6,513.20	1,706.12	8,697.01	18,260.56
1618	District Court - Dilkon	0.00	1,736.75	2,178.80	2,967.80	6,883.35
1619.02	District Court - Aneth	205.00	305.00	475.00	764.75	1,749.75
1619.04	District Court - Dzil Yijjin	590.00	1,197.70	2,280.00	1,698.95	5,766.65
1610	Dist. Fines & Court Fees Total:	<u>\$14,044.68</u>	<u>\$31,614.90</u>	<u>\$33,627.23</u>	<u>\$36,767.43</u>	<u>\$116,054.24</u>
1620	Family					
1621	Family Court - Alamo	135.00	152.05	325.00	355.00	967.05
1622	Family Court - Chinle	500.00	1,315.00	1,305.00	1,530.00	4,650.00
1623	Family Court - Crownpoint	1,525.00	2,250.00	3,130.00	2,795.00	9,700.00
1624	Family Court - Kayenta	330.00	690.00	1,035.00	595.00	2,650.00
1625	Family Court - Ramah	20.85	101.40	247.85	212.95	583.05
1626	Family Court - Shiprock	1,333.40	2,490.90	2,857.00	3,342.50	10,023.80
1627	Family Court - Tohajilee	90.00	335.00	350.00	375.00	1,150.00
1628	Family Court - Tuba City	401.50	1,285.75	1,330.00	1,397.50	4,414.75
1629	Family Court - Window Rock	355.00	3,545.00	1,228.30	5,045.00	10,173.30
1630	Family Court - Dilkon	115.00	1,288.50	461.05	939.10	2,803.65
1631.02	Family Court - Aneth	330.00	320.00	365.00	325.00	1,340.00
1631.04	Family Court - Dzil Yijjin	295.00	720.00	1,020.00	1,335.00	3,370.00
1620	Family Court Total:	<u>\$5,430.75</u>	<u>\$14,493.60</u>	<u>\$13,654.20</u>	<u>\$18,247.05</u>	<u>\$51,825.60</u>
1640	Circuit					
1642	Circuit Court - Alamo	186.00	714.35	730.40	1,906.90	3,537.65
1644	Circuit Court - Tohajilee	627.35	669.20	984.50	992.65	3,273.70
1640	Circuit Court Total:	<u>\$813.35</u>	<u>\$1,383.55</u>	<u>\$1,714.90</u>	<u>\$2,899.55</u>	<u>\$6,811.35</u>
1650	Supreme					
1652	Supreme Court - WR	1,755.00	2,216.30	1,930.00	2,065.00	7,966.30
1650	Supreme Court Total:	<u>\$1,755.00</u>	<u>\$2,216.30</u>	<u>\$1,930.00</u>	<u>\$2,065.00</u>	<u>\$7,966.30</u>
1601	Court Total:	<u>\$22,043.78</u>	<u>\$49,708.35</u>	<u>\$50,926.33</u>	<u>\$59,979.03</u>	<u>\$182,657.49</u>

Object Code	Description	FY 2018 1st Qtr	FY 2018 2nd Qtr.	FY 2018 3rd Qtr.	FY 2018 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	0.00	225.00	695.00	150.00	1,070.00
1663	Traffic Fines - Chinle	10,082.67	18,327.50	9,640.00	5,362.65	43,412.82
1664	Traffic Fines - Crownpoint	3,251.85	6,636.00	14,720.00	15,579.25	40,187.10
1665	Traffic Fines - Kayenta	8,179.63	19,346.84	17,704.30	14,803.57	60,034.34
1666	Traffic Fines - Ramah	819.50	2,052.50	1,510.00	2,145.00	6,527.00
1667	Traffic Fines - Shiprock	16,777.00	25,713.00	20,986.00	17,215.50	80,691.50
1668	Traffic Fines - Tohajiilee	0.00	200.00	100.00	0.00	300.00
1669	Traffic Fines - Tuba City	8,764.99	23,808.17	18,060.33	14,748.00	65,381.49
1670	Traffic Fines - Window Rock	400.00	26,840.50	5,867.50	19,894.50	53,002.50
1671	Traffic Fines - Dilkon	215.00	5,375.00	2,425.00	3,645.00	11,660.00
1672.02	Traffic Fines - Aneth	5,820.00	5,640.00	9,085.00	8,216.50	28,761.50
1672.04	Traffic Fines - Dzil Yijjin	550.00	1,825.00	2,025.00	785.00	5,185.00
1661	Traffic Total:	\$54,860.64	\$135,989.51	\$102,818.13	\$102,544.97	\$396,213.25
1600	Fines & Court Fees Totals:	\$76,904.42	\$185,697.86	\$153,744.46	\$162,524.00	\$578,870.74
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	14,044.68	31,614.90	33,627.23	36,767.43	116,054.24
1620	Family	5,430.75	14,493.60	13,654.20	18,247.05	51,825.60
1640	Circuit	813.35	1,383.55	1,714.90	2,899.55	6,811.35
1650	Supreme	1,755.00	2,216.30	1,930.00	2,065.00	7,966.30
1661	Traffic	54,860.64	135,989.51	102,818.13	102,544.97	396,213.25
	Grand Totals:	\$76,904.42	\$185,697.86	\$153,744.46	\$162,524.00	\$578,870.74