

JUDICIAL BRANCH

of the

NAVAJO NATION



FISCAL YEAR 2019

Fourth Quarter Report

(July 1, 2019 — September 30, 2019)

RELEASED October 18, 2019

www.navajocourts.org

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I. Message from the Chief Justice

Fiscal Year 2019 Fourth Quarterly Message

Chief Justice JoAnn Jayne (Aláájí Hashkééjí Nahat'á)

Yá'át'ééh, Shí Díné Doo Shíghéí, Ado Nihíí Nahatajíí Nataani, Honorable, Seth Damon, Speaker, and Navajo Nation Council Delegates, Doo Aláájí Hózhóójí Nahat'á Jonathan Nez, Doo Myron Lizer Akádó Dájizdahyígí, Doo distinguished guests. I respectfully present you the Hashkééjí Nahat'á (Judicial Branch) Fourth Quarterly Report for Fiscal Year 2019: Ya'iishjaashtsoh, Planting of Late Crops; Bini'anit'aatsosi, Ripening of Early Crops; Bini'anit'aatsoh, Ripening of Late Crops.

The Hashkééjí Nahat'á Branch embarked upon the submission of a 2020 fiscal year budget during the 4th Quarter of fiscal year 2019. With assistance of, and heartfelt appreciation to the Hashkééjí Nahat'á Branch employees, Navajo Nation Law and Order Committee, Budget and Finance Committee, Naa'bik'iyati' Committee, and 24th Navajo Nation Council of the Legislative and the Executive Branch's approval of the 2020 budget on September 13, 2019, the Hashkééjí Nahat'á Branch was blessed with \$ 550,659 additional general funds for Fiscal Year 2020.

In 2018, my call to the Hashkééjí Nahat'á Branch was the realization that we may have significant diminishing resources to the Navajo Nation's general funds for the fiscal year 2021 budget. At that time, in 2018, I submitted a proposed budget of \$ 18,000,000 which was a minimal amount to carry out the mandates of providing services to the public at the local level. The Hashkééjí Nahat'á Branch ultimately did not receive that amount but we continued to provide services and information to ensure access to the courts by the public. In the end, the Hashkééjí Nahat'á Branch received \$ Million dollars more for fiscal year 2019.

The submission of the 2021 budget is now a few months away. As reiterated over the decades, sustainable funding is paramount for the Hashkééjí Nahat'á Branch. It is with great hope and expectation that the Legislative and the Executive Branches will continue to work with the Hashkééjí Nahat'á Branch for additional funding for fiscal year 2021 despite an anticipated reduction to general funds allocations.

A long standing budget policy of the Hashkééjį Nahat'á Branch continues to be the heart of the people's funds which builds the foundation for budget preparation for the operation of the courts and programs. It is a tradition that the Hashkééjį Nahat'á Branch budget is predicated on *Nitsahakees* (prudent judgment for expenditure of funds); *Nahat a'* (planning for needs, wellness, harmony); *Iina'* (expend for its purpose); and *Sihasin* (review policies/plan for hope).

The Hashkééjį Nahat'á Branch received General Funds of \$14,924,653 for Fiscal Year 2020 (represents 8.94% of general funds) which provides funds for 18 business units within the Hashkééjį Nahat'á Branch including 11 judicial districts with 13 courts, the Administrative Offices of the Courts, Supreme Court, Peacemaking Program, Probation and Parole Services and Judicial Conduct Commission. The allocation from indirect costs (IDC) is \$150,104 for the fiscal year. This allocation represents an increase of \$550,659 over the allocation in FY 2019. The IDC has a slight increase of \$6,672 over the Fiscal Year 2019 allocation.

The Hashkééjį Nahat'á Branch will not be required to eliminate any personnel positions for fiscal year 2020. 92.5 percent of our combined general fund and IDC budget funds personnel costs which leaves 7.5 percent for operating and maintenance costs. 193 personnel positions are funded by general funds in Fiscal Year 2020. This is a net increase of one position over Fiscal Year 2019. There was an increase of 4.03 percent in fringe benefit rates for employees, and for temporary employees, there was an increase of 0.27 percent for fringe benefit rates. For judges, there was an increase of 6.33 percent. These increases in the fringe benefit rates implemented in fiscal year 2019 represent significant impacts on the fiscal year 2020 budget.

The Hashkééjį Nahat'á Branch has \$4,782,641 in external funds, including Bureau of Indian Affairs and U.S. Department of Justice funds. This number includes an anticipated \$1,460,349 for Calendar Year 2020 from Tribal Courts P.L. 93-638 funding. The Hashkééjį Nahat'á Branch receives \$1.5 million from Tribal Courts P.L. 93-638 funding for expenditure from Calendar Year 2016-2019. The P.L. 93-638 funds provide for 28 Judicial Branch positions.

The Hashkééjį Nahat'á Branch currently has 7 active external grants from the U.S. Department of Justice with total funds awarded of \$1,709,880. The purposes of the grants vary from "Healing to Wellness Courts," to "Peacemaking Youth Education and Apprenticeship Program." The funding grants sustains specialized populations, including veterans, youth and victims, and help to address gaps in service delivery.

The Hashkééjį Nahat'á Branch continues to sustain goals and objectives as leaders of the branch. Diné Traditional Law declared and teaches that: "the leaders of the Judicial Branch (Aláájį Hashkééjį Nahat'á) shall uphold the values and principles of the Diné Bi Beenahaz'aanii in the practice of peace making, obedience, discipline, punishment, interpreting laws and rendering decisions and judgments."

The Hashkééjį Nahat'á Branch is committed to the mandate of the Navajo Nation Council at 12 N.N.C. 850(D) which provides: "the Branch Chiefs shall establish a system for periodic policy review and evaluation of program performance within their respective branches." As Chief Justice of the Hashkééjį Nahat'á Branch, I submit that Hashkééjį Nahat'á Branch continues to fulfil the mandates of the Diné. In the spirit of Ke' and sharing, the Hashkééjį Nahat'á Branch extends a hand to the Hózhóójį Nahat'á and Nahatajį Nataani to meet often to ensure we operate under the "principle that all funds of the Navajo Nation are the People' money."

The Hashkééjį Nahat'á branch highlights its accomplishments in the 4th Quarterly report to the Legislative and Executive branches and to the Dine'.

Respectfully,

Honorable JoAnn B. Jayne,
Chief Justice of the Navajo Nation

II. Contact Person

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Judicial Branch of the Navajo Nation
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III. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

IV. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE

(928) 871-7669 / FAX (928) 871-6866

JoAnn B. Jayne, Chief Justice

ADMINISTRATION

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HUMAN RESOURCES

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Cheron S. Watchman, Director of Human Resources

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FISCAL SERVICES

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Yvonne A. Gorman, Financial Services Manager

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INFORMATION TECHNOLOGY

(928) 871-6765 / FAX (928) 871-6761

Ben Mariano, Information Technology Manager

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NAVAJO NATION PROBATION SERVICES

P.O. Box 520

Window Rock, AZ 86515

Lucinda A. Yellowhair, Chief Probation Officer

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FAX (928) 871-7566

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NAVAJO NATION PEACEMAKING PROGRAM

P.O. Box 520

Window Rock, AZ 86515

Roman Bitsuie, Coordinator

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FAX (928) 871-6120

E-mail rbitsuie@navajo-nsn.gov

SUPREME COURT OF THE NAVAJO NATION

P.O. Box 520

Window Rock, AZ 86515

JoAnn B. Jayne, Chief Justice

Eleanor Shirley, Associate Justice

Leonarda Eldridge, Supreme Court Clerk

Telephone (928) 871-6763

FAX (928) 871-7016

ALAMO / TO'HAIJILEE JUDICIAL DISTRICT

Alamo Court

P.O. Box 5458

Alamo, NM 87825

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

Telephone (575) 854-2668 or 854-2669

FAX (575) 854-2660

E-mail williamjplatero@navajo-nsn.gov

E-mail reginaroanhorse@navajo-nsn.gov

To'hajiilee Court

P.O. Box 3101-A

Canoncito, NM 87026

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

Telephone (505) 908-2817 or 2818

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E-mail reginaroanhorse@navajo-nsn.gov

ANETH JUDICIAL DISTRICT

P.O. Box 320

Montezuma Creek, UT 84534

Irene S. Black, Judge

Bryan Parrish, Court Administrator

Telephone (435) 651-3545

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E-mail irenesblack@navajo-nsn.gov

E-mail bryanparrish@navajo-nsn.gov

CHINLE JUDICIAL DISTRICT

P.O. Box 547
Chinle, AZ 86503

Rudy I. Bedonie, Judge
Cynthia Thompson
Vanessa Mescal, Court Administrator

District Court (928) 674–2070/2071
Family Court (928) 674–2084
FAX (928) 674–2089
E-mail rudymbedonie@navajo-nsn.gov
E-mail cynthiathompson@navajo-nsn.gov
E-mail vanessamescal@navajo-nsn.gov

CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO CIRCUIT COURT

P.O. Box 6
Crownpoint, NM 87313
Leonard Livingston, Judge
Rena Thompson, Court Administrator

District/Family Court (505) 786–2072
FAX (505) 786–2086
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DILKON JUDICIAL DISTRICT

HC 63 Box 787
Winslow, AZ 86047
Malcolm P. Begay, Judge
Darlene LaFrance, Court Administrator

District/Family Court (928) 657–8141,8142
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DZİŁ YIJIIN JUDICIAL DISTRICT

P.O. Box 129
Pinon, AZ 86510
Rudy I. Bedonie, Judge
Arlene Lee, Court Administrator

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KAYENTA JUDICIAL DISTRICT

P.O. Box 2700
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Tina Tsinigine, Judge
Lavonne K. Yazzie, Court Administrator

District Court (928) 697–5549
Family Court (928) 697–5550
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RAMAH JUDICIAL DISTRICT

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William J.J. Platero, Judge
Esther Jose, Court Administrator

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SHIPROCK JUDICIAL DISTRICT

P.O. Box 1168
Shiprock, NM 87420
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Ethel S. Laughing, Court Administrator

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Family Court (505) 368–1287
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TUBA CITY JUDICIAL DISTRICT

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Tuba City, AZ 86045
Victoria R. Yazzie, Judge
Alice Huskie, Court Administrator

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WINDOW ROCK JUDICIAL DISTRICT

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Cynthia Thompson
Verlena Hale, Court Administrator

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V. Administrative Office of the Courts

A. Administration

Window Rock Judicial District Building. The leased building that Window Rock District was renting was closed in July 2018 for repair and maintenance reasons. It was never re-opened. The lease agreement expired on December 31, 2018. Now the Window Rock District is without a building to conduct its hearings, and administer the court's services to the public. The Administrative Director supported Window Rock Judicial District in requesting land from the Fort Defiance Chapter for a new modular building for the court. On June 9, 2019 the Fort Defiance Chapter passed a support resolution to assign 5.8 acres of land for a period of up to ten years to the Judicial Branch. The next steps are to finalize an Archaeological Clearance to support the transfer between the Chapter and the Branch. Also coordination is on-going in the development of a proposed appropriation from the Navajo Nation Council for \$1.5 million to procure a new modular building. The proposed budget is in place, draft proposed legislation, and coordination with the Law and Order Committee and other delegates is on-going. The target fund source is the Judicial/Public Safety Facilities Fund.

AOC/Supreme Court Buildings. A second Temporary Carpenter position was filled in August; and initiated the build out of new office space in the Supreme Court lobby area. Wall framing, moving of electrical and communications outlets, and dry wall was completed.

Chinle-Dził Yijiin Peacemaking Hogan Project. The original Peacemaking Program hogan project was revised. Instead of re-flooring the hogan located in Chinle, AZ, the Peacemaking Program decided to relocate the entire hogan structure to Pinon, AZ and place the hogan next to the new Dził Yijiin Judicial District court building. In early September, preparation of the new hogan foundation was completed in Pinon, AZ; by mid-September, demolition and de-construction of the existing hogan in Chinle, AZ was completed; new and re-usable materials and supplies are being stored in a storage bin in Pinon, AZ. The re-construction of the hogan is on hold due to a lack of manpower. Once a labor crew is re-assembled, construction of the "new" hogan will resume.

FY 2020 General Funds Budget. The Administrative Director, Human Resources Director, and the Financial Services Manager assisted the Chief Justice in presenting the proposed budget for FY 2020 to the Law and Order Committee, Budget and Finance Committee, and the Navajo Nation Council in August and September. The proposed budget was approved by the Navajo Nation Council and the President of the Navajo Nation.

Retirement of Senior Budget Analyst, Roberta Sam. On September 27, 2019 Ms. Roberta Sam retired from the Navajo Nation Judicial Branch, completing 34+ years of service to the Navajo Nation, with most of the service within the Judicial Branch. She was a vast resource of information, especially for the 638 Contract and other External

Funds that provide the branch with annual operating resources. Thank you for your service and all the best in your next endeavors.

External Meetings/Trainings

- On September 4, 2019 the Administrator Director, the Sr. Budget Analyst, Grants Administrator, and the Office Technician participated in the annual BIA On-Site Monitoring and Program Review for the Window Rock Judicial District. We assisted the District in answering questions and providing information regarding the P.L. 93-638 contract funding and program activities in the District and the Branch for Calendar Year 2018.
- On June 28, 2019, Administrative Director attended the Quarterly Judicial Conference in Shiprock, NM. He provided a presentation on the issue of Caseload Reduction.
- On September 11, 2019, Administrative Director participated in the Court Administrators' meeting in Chinle, AZ.
- The Administrative Director represented the branch at two Navajo Nation Insurance Commission regular meetings and one special meeting this quarter.

B. Archiving

1. Accomplishments of objectives set the previous quarter

The information data technician prepared, organized, and scanned 21,917 documents/files, including:

- Completed scanning 2013-2014 Inactive Supreme Court records.
- 1981-2000 Courrt Solicitor's Opinions records.
- 1981-2008 Administrative records for Office of the Chief Justice; 2017-2018 Judges' travel requests and leave reports.

The information data technician assisted Window Rock, Tuba City, Shiprock, Chinle Judicial Districts and Supreme Court with retrieval of archived microfilmed records. There are only two Reader/Printer machines at the Administrative Office of the Courts in Window Rock and Crownpoint Judicial District, to view and print records. District personnel have to travel to or send films to Window Rock to retrieve and/or print records. Received Forty-three microfilm cartridges from four judicial districts to locate/print records requested by the public.

The information data technician:

- Assisted IT personnel with maintaining an inventory of computer equipment, i.e., laptops used as loaners or training, and completed/scanned/mailed travel requests for IT staff to judicial districts.
- Assisted IT personnel with updating laptops that are used for loaners and assigned them to the staff for their meetings or/and training.
- Assisted IT personnel by receiving and processing IT service requests submitted by the judicial districts and programs.

- Provided training on the new Fujitsu scanners and installed Foxit Software at Ramah Judicial District.

2. Objectives to be accomplished in the next quarter

To set up all the new Archiving equipment at Judicial Districts.

To provide training to Document Technicians at each Judicial Districts.

To receive and respond to IT service requests from the judicial districts, Supreme Court, Office of the Chief Justice, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Administrative Office of the Courts, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

C. Grants Administration

Grant Applications

1. On August 23, 2019, a JAG 2019 proposal was submitted in the amount of \$150,948 for overall court improvement, and NNIJISP support and enhancement.
2. On August 23, 2019, a Tribal Justice Support training proposal was submitted in the amount of \$131,973.

Grant Awards Received:

1. Tribal Justice Support – Tiwahe: received a \$325,306 award in August 2019. Funds will be used to continue funding two (02) Judicial Hearing Officer positions, and two (02) Document Technician positions.

Webinars & Trainings

1. Adult Reentry and Employment Strategic Planning Grant Learning Community Meeting #2: Systems Mapping and Process Analysis

Grants Management

1. Six (06) USDOJ grants continue to be on hold pending 2015 Navajo Nation Audit findings.
2. One (01) grant (K160800 – 2016 JAG Funding) project and budget periods ended with all deliverables completed and 97% of funds spent.

D. Human Resources

The Judicial Branch Human Resources Office has two regular status staff, the Human Resources Director and the Human Resources Specialist, and one temporary document technicians.

The following is a list of accomplishments by the Human Resources Office in the fourth quarter:

Recruitment Activities:

1. July 1, 2019, the HR staff assisted the Judicial Conduct Commission (“JCC”) in interviewing a judge applicant. The JCC approved a resolution recommending the applicant as a probationary judge to Navajo Nation President Nez. The application was forwarded to President Nez on August 7, 2019.
2. August 30, 2019, the HR staff conducted a writing exam for a judge applicant. HR forwarded the completed application to JCC, who held an interview on September 21, 2019. The JCC passed a resolution that same day, recommending the applicant as a probationary judge to Navajo Nation President Nez. HR forwarded the application and JCC resolution to President Nez on September 23, 2019.

Note: On September 26, 2019, the President’s Office held interviews for two of the three judge applicants.

3. The HR staff will assist JCC in interviewing an applicant for the Navajo Nation Supreme Court Associate Justice position on October 4 & 5, 2019.
4. To fill vacant judge/justice and staff positions, HR advertises on the Judicial Branch website, social media sites, local newspapers, local / state organizations, and national tribal organization websites. During this quarter, HR posted 21 job vacancy announcements for various positions: two (2) in July, eight (8) in August, and eleven (11) in September.
5. Judicial Branch staff also make one-on-one contacts regarding vacancies while attending various meetings and conferences. Human Resources staff assisted the Judicial Conduct Commission with interviewing judge applicants in May and June 2019.

Selection Activities:

1. HR Office filled six positions during this quarter:
 - a. July: one Staff Attorney at Ramah.
 - b. August: one Court Clerk at Window Rock; one Probation Officer at Shiprock; and, one Supreme Court Clerk at Window Rock.
 - c. September 2019: one Probation Officer at Window Rock; and, one Judicial Staff Assistant with the Office of the Chief Justice at Window Rock.
2. During this quarter, HR hired thirteen (13) temporary employees:
 - a. Four Document Technicians: one at Dzil Yijiin, one at Window Rock, one at Tuba City, and one at Ramah.
 - b. Two Court Clerks: one at Tuba City, and one at Dzil Yijiin.
 - c. Four Office Technicians: two at Window Rock, and two at Tuba City
 - d. Two Carpenters: one at Tuba City, and one at Window Rock.
 - e. One Bailiff at Window Rock.

3. These temporary employees will end their employment with Judicial Branch on September 30, 2019.

Training Activities:

1. During this quarter, HR coordinated mandatory annual training for all Judicial District court and district program staff.
2. The Staff Development and Training Manager conducted sexual harassment training for a majority of the district staff. When the Manager was unavailable, the Judicial Branch staff attorneys conducted the sexual harassment training.
3. The HR Director and staff attorneys also conducted the annual Judicial branch employee policies and procedures training.
4. The HR Director co-presented Navajo Nation Travel policy training at the quarterly Judicial conference in Shrock, NM. June 25, 2019, Window Rock Judicial District staff received Sexual Harassment Training.

Other

1. The Chief Justice appointed the HR Director the Navajo Nation Motor Vehicle Review Board. She attended the July, August and September 2019 meetings, as well as special meetings held during this timeframe.
2. July 1, 2019, the HR Director attended a Law & Order Committee and Judicial Conduct Commission work session.
3. July 9, 2019, the HR Director, AOC Director, and Chief Justice attended a joint meeting between the Law & Order and Budget & Finance Committees.
4. July & August, 2019, the HR Director and the HR Specialist participated in the annual budget process to develop the FY 2020 annual budget, and assisted in presenting the budgets at the Law & Order Committee, the Budget & Finance Committee, the Naabik'iyati' Committee and the Navajo Nation Council's annual budget session.
5. During this quarter, the HR Director and HR Specialist actively participated in a Judicial Branch work group to revise and update the Judicial Branch employee policies and procedures. This work group holds 2-day work sessions per month.
6. August 2, 2019, the HR Specialist participated in the AOC/Supreme Court staff development workshops.
7. The Chief Justice has assigned the task of investigating complaints about judicial districts to the HR Director. These investigations are ongoing and in progress.
8. HR staff continue to work on the judge and justice annual evaluation process.
9. HR staff prepared for the October 1, 2019, LOC public hearing on probationary Judge Victoria Yazzie's probationary evaluation. HR staff continue to work on the judge and justice annual evaluation process.

E. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, Tohajilee, Dilkon, DziłYijiin and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for JCG Technologies digital recording systems.

Provided continual support for WebCom archival scanning systems.

Provided continual support for video conferencing communications for AOC, Tuba City, Dilkon, Ramah, Shiprock, Window Rock, Window Rock Detention, Supreme Court, Tuba City Detention, Kayenta, Aneth, Chinle and Crownpoint courts.

Provided System Administration support for the Journal Technologies JustWare computer software application for **NN Supreme Court**; **Shiprock** Courts, Probation and Prosecutors; **Dilkon** Courts, Probation, Peacemaking and Prosecutors Office; **Chinle** Courts, Probation, Peacemaking and Prosecutors Office; **Aneth** Courts, Probation and Peacemaking; **Kayenta** Courts, Probation, Peacemaking and Prosecutors Office; **Tuba City** Courts, Probation and Peacemaking; **Window Rock** Courts, Probation, Peacemaking and Prosecutors Office; **Crownpoint** Courts, Probation, Peacemaking and Prosecutors Office; **DzilYijiin** Courts; **Tohajilee** Courts, Probation, Peacemaking and Prosecutors Office; **Alamo** Courts, Probation, Peacemaking and Prosecutors Office; **Ramah** Courts, Probation, Peacemaking and Prosecutors Office.

Provided general Information Technology support for NN Judicial Branch and NNIJISP participants.

Continuing to provide information on the JustWare application for the Supreme Court personnel on the current configuration for Supreme Court View.

Created a configuration to share data between JustWare Views for Prosecutors and the Courts. This configuration will be implemented after more discussions.

Continued firmware and network monitoring of the Court's network infrastructure.

Continued with attendance and participation of the NN CyberTeam, NN IT Steering Committee, and the NNC IT Ad Hoc committee.

Navajo-nsn.gov websites and servers were compromised by an attempted hack into the Navajo Nation network, including the Judicial Branch website and the JusticeWeb website. To prevent further unauthorized access to the NN network, all NN websites are migrating to non-compromised equipment including www.navajocourts.org and www.justiceweb.navajo-nsn.gov.

Began rebuilding the JusticeWeb website on upgraded equipment to prevent unauthorized intrusion of the Navajo Nation computer networks.

Conducted Archiving meeting/workshop for Court Administrators and Court Clerks. Began work on Archiving Policies And Procedures and will be having more discussion.

Provided Archival, Internet Usage, Network Security and Unauthorized Internet Usage information with Chinle and DzilYiJiin Court at their staff meeting in Albuquerque New Mexico.

Hired a temporary employee, Cassandra Little, to help Judicial Branch Information Technology section to help with inventory of IT Training equipment and other service equipment.

The information data technician prepared, organized, and scanned 21,917 documents/files, including:

- Completed scanning of 2013-2014 Inactive Supreme Court records
- Completed scanning of 1981-2000 Court Solicitor's Opinion records
- 1991-2008 Administrative records for Office of the Chief Justice; 2017-2018 Judges' travel requests and leave reports.

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- Assisted IT personnel with updating laptops that are used for loaners and assigned them to the staff for their meetings or/and training.
- Assisted IT personnel by receiving and processing IT service requests submitted by the judicial districts and programs.
- Provided training on the new Fujitsu scanners and installed Foxit Software at Ramah Judicial District.

Provided Liberty Recorder technical support for the NN Supreme Court hearings and Window Rock District Court hearings.

2. Other significant accomplishments

Continued teleconference meetings with NDT/Journal Technologies personnel to continue JusticeWeb implementation and configuration for e-file, e-view, e-payment and e-discovery in JusticeWeb.

Continue setup/configuration of Digital Recorder computers to replace current computers at the courts.

Attended NNIJISP meetings.

Conducted JustWare trainings for new NN Judicial Branch employees.

3. Objectives to be accomplished in the next quarter

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Pueblo Pintado, Alamo, Tohajilee, Dilkon, Aneth and DzilYijiin courts.

To continue limited support for the digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Tohajilee, Aneth, Alamo, Ramah and DzilYijiin courts, probation offices, peacemaking offices.

Continue project to have NN Prosecutors utilize Video Conferencing with the courts for arraignments at all the NN District Courts.

To provide limited configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Tohajilee, Alamo and Ramah prosecutor offices.

To provide continued support and training for JTI's JustWare application for all NN Courts, Prosecutors, Peacemaking, Probation and Public Defender staff.

To provide continual support for video conferencing at all NN Judicial Districts.

To continue the install, development and configuration of JustWare API to begin implementing data exchange with other applications (Law Enforcement CODY, Social Services JustWare, etc). The project has been put on-hold in lieu of DIT application migrations.

To continue development and maintenance of the NN Judicial Branch's JusticeWeb website for ePayments and client access.

To continue to maintain JusticeWeb client access requests.

To begin development of JusticeWeb to allow ePayments for other types of fines & fees other than only Traffic Civil fines.

To continue to attend NNJB Case Management meetings.

To provide training to the Document Technicians at each Judicial District.

To receive IT service requests from the judicial districts, Supreme Court, Office of the Chief Justice, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Administrative Office of the Courts, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

F. Navajo Nation Integrated Justice Information Sharing Project (NNIJISP)

1. Accomplishments

Monitoring approved Fiscal Year (FY) 2019 NNIJISP of \$350,000, and the FY 2019 had an estimated remaining balance at \$20,000 or 98% expensed.

Monitoring carry-over general funds of NNIJISP Business Unit 118019 for amount of \$44,906.80. The carryover amount has a year-end balance of zero, and all expenses were used to purchase, computer equipment for the Administrative Office of the Courts, Supreme Court, and District Courts.

Compiled and submitted FY 2020 NNIJISP Fixed Costs Preliminary Budget of \$350,000. A budget of \$150,000 unmet needs has also been submitted, this budget is for a Navajo Nation JustWare User Conference March 2020. The unmet need budget will be used to cover meeting expenses such as space rental, equipment, etc.

Met with the Paulson Chaco, Navajo Nation Chief of Staff to discuss NNIJISP Unmet Needs budget.

Attended the Budget and Finance Oversight Committee to present NNIJISP FY 2020 Fixed Costs Budget. Attended the Navajo Nation Council hearings on Fiscal Year 2020 budget approval.

Coordinated three (3) regular monthly meeting dates for NNIJISP, and one special meeting for the funding requests to purchase computer equipment or other technology related items.

Follow-up legislative Conditions of Appropriations (COA) for NNIJISP Plan of Operations. Will work with legal advisors to submit a response before Budget and Finance hearings: During this process, Chief Justice Jayne, William Morris, Stephen B. Etsitty and I, submitted a memo to OMB on the Condition of Appropriation (COA) for a NNIJISP Plan of Operation. The memo stated that it is infeasible to create a plan of operations for NNIJISP, because it is a project and is not an established office or department. The Navajo Nation justice community partners work toward the common goal of sharing data. OMB accepted the letter and lifted the plan of operation requirements and NNIJISP has met the COA.

2. Activities by NNIJISP Systems and Programming Manager

Completed (18) IT work Order request for software support, software upgrades for desktop computers, installation of printers, hardware and software trouble shooting.

Completed computer software updates for 8 desktop computers assigned to district courts.

Provided quotes; computer equipment, printers, external drives, desktops, and laptops.

On August 2, 2019, attended AOC Staff development and training at Navajo Technical University sub-office at Red Rock State Park, in Church Rock, NM.

Assist with JustWare trainings and Work sessions on a monthly or quarterly basis.

Completed NNIJISP Quarterly and Performance Criteria reports.

3. Objectives to be accomplished in the next quarter

Update task list for NNIJISP partners and establish a priority list that coincides with NNIJISP memorandum of understanding.

Attend Database training and to begin the development of Human Resource and Healing to Wellness data base structure and design.

Coordinate NNIJISP meeting dates, agenda and scheduling.

Meet with Governmental Relations Officer to discuss the design for NNIJISP Website, or create a NNIJISP SharePoint that will provide information for all NNIJISP Partners.

Continue to provide information technology support of JustWare, hardware and software for Judicial Branch.

Complete NNIJISP Quarterly and Performance Criteria reports.

The AOC Senior Budget Analyst retired, and in FY 2020, primary responsibility for managing and maintaining all accounting responsibilities for NNIJISP Fixed Cost Budget will revert to Sr. Programming Manager. She will prepare General Ledger, develop Budget Transfers, contracts, and submitting purchase requisitions using the FMIS 6B processes.

VI. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

Peacemaking exceeded all of our performance goals, completing our core programs of providing direct services and supporting the work of Community-Based Peacemakers.

Our work on the Peacemaking Youth Education and Apprentice Program (“PYEAP”) continues to be a high focus this quarter, though loss of grant funds has severely impeded this work. The grant is used in part to pay for community-based Peacemakers’ time and expenses. We rely on them to provide classroom education, adult mentoring, and youth and family services. Their engagement is critical because they create local connections and role-modeling from the youths’ own community. We were already hampered because of unreasonably slow processing of their reimbursements. The lack of grant funds is causing loss of momentum and some disengagement that will be difficult to recover.

During this quarter, we continued implementation of the plan by presenting the revised Memorandum of Understanding between Peacemaking and participating schools and making presentations to school boards and other officials to get MOUs signed and the program in place. We exceeded the goal for the entire grant period in this second year

by having more than 51 schools. We are now presenting curriculum in the schools and working with youth who would like to be apprentices.

Peacemaking continues to fulfill our responsibilities of providing services to other agencies, Branches of government, and the Navajo Nation through policy engagement, work with schools, presentations to Chapters, and participation in community and cultural events. Traditional Program Specialists have attended many Chapter and community meetings and presented cultural and Peacemaking information to hundreds of Dine' in various settings. Details of activities in some districts are below.

The Program Coordinator's focus was on completing strategic plans and working with colleagues for the Budget and Finance Committee process. Special projects included community and stakeholder outreach, and community and specialized education. Educational activities for staff, judges, justices, and others include two tours of sacred sites with cultural education, sacred stories, prayers, and offerings. These have been well-attended. Participants felt the training and exposure to the principles of Fundamental Law support their ability to incorporate DFL in all functions of the Judicial Branch, so they can better meet the statutory requirements and our mission. Other initiatives include working with Community Development on developing their own Peacemaking function programs, assisting in dispute resolution for Chapter officials, and working with the Department of Education and Dine College on the question of a Dine law school.

The Peacemaking Program is advancing its administrative goals:

1. Use community-based Peacemakers. With the beginning of the school year, we are encouraging Community-based Peacemakers to participate in PYEAP training and mentoring. There is some resistance because of the freeze on grant funds. Community-based Peacemakers are being engaged to handle Peacemaking sessions and counseling. Community-Based Peacemakers were used in several Judicial Districts for Peacemaking Sessions, as well as Life Value Engagements. The focus continues to be strengthening the family and maintaining family unity when possible. Some community-based Peacemakers have been resistant or unable to participate because reimbursements of their yeel and travel expenses have been processed so slowly, a hardship is being created for them.

There is still a significant disparity among Judicial Districts' use of and referrals to Peacemaking. Some Districts refer several cases per month or more, while others make few or no referrals, or their referrals are sporadic.

There continues to be some confusion about use of Peacemaking when the matter in question requires a final resolution that is formalized with a court order. It may be appropriate for Peacemaking and the Judges to work together to develop a standard procedure for these matters, which include probate, divorce, and others.

2. Conduct most work at or near peacemaking facilities. Lack of availability of Judicial Branch vehicles continues to be an impediment our ability to do our work,

particularly in some of the more remote Chapters. Traditional Program Specialists are using their own vehicles, including without reimbursement when necessary. Peacemaking services are scheduled near the District office, or in schools or other facilities that are relatively easy for everyone to access. Lack of available transportation is a hardship for the employees and limits their ability to perform their work.

The condition and capacity of buildings is also a limitation in some Districts. Peacemaking hogans are not available or in adequate condition in all Districts, and some TPS are sharing facilities with District or Probation and Parole staff. The lack of privacy for everyone is a mutual impediment. Progress has been made on the Dzil Yijiin hogan.

3. Focus on the youth. MOUs have been completed with over 51 schools, which exceeds the total goal for the new PYEAP grant. The process of installing these MOUs has raised awareness among administrators and school boards and helped to build stronger collaborative relationships between Peacemaking and the schools. Instruction is starting in schools for this academic year. Prevention and other outreach work continues with youth, as do LVE and GVE with families.
4. Maintain our professionalism. We are continuing monthly conference call meetings for all TPS and many staff members to keep everyone well-informed about issues and to share resources. We will continue quarterly or semi-annual in-person meetings to deepen our sharing of skills, coordination around the goals of our strategic plan, and to solve problems.

Recent cultural training, discussed above, was particularly enriching for TPS who use traditional cultural stories and teachings in their work.

5. Advance our mission. We continue to use good teamwork to cover peaks in workload and share skills. Elaine Henderson's example and coordination facilitates this professionalism well. Obstacles of funding for travel and meetings, physical facilities, lack of equipment in some Districts, and the temporary relocation of Judicial and Probation employees has created obstacles, and in some instances conflict over availability of facilities and resources. We have been successful in negotiating specific issues, but the occurrence of conflict demonstrates stress and fatigue over these problems for Peacemaking staff and their colleagues in the Judicial Branch.

We will have impacts from the grant freeze for quite a while. It has limited our implementation of PYEAP. Because that program focuses strongly on community partnerships with Peacemakers, educators, and parents, the loss of momentum will require us to reinvigorate some of those relationships, and unfortunately replace others.

- B. The Peacemaking Program prioritized work based on the goals set by the Navajo Nation Council and the Judicial Branch. These are examples from some of the judicial districts:

Alamo. This Traditional Program Specialist (TPS) is active with cases, community outreach, and youth engagement. She attends Chapter and school board meetings, a meeting of the Men's Group, and the Alamo Resource Work Group. She co-sponsored an event with the Court and Behavioral Health to address issues for young men. The Alamo Community Navajo School has approved PYEAP in the school and the Alamo Community Services Director asked for Peacemaking and PYEAP services for summer youth programs. She shared the meaning of Navajo colors with an art class working on Missing and Murdered Indigenous Women awareness art. Other school and community presentations have focused on family wellness.

Aneth. This TPS has been working with Community-based Peacemakers for services and is presenting PYEAP curriculum in the San Juan School District. Stanley Nez has done a high volume of LVE. The judge's assignment to split between this location and Shiprock has somewhat limited referrals. Community outreach programs included: Blessing of Hooghan, Whitehorse High School; Sacredness of our language, UNHS conference room, during the Iina Bihoo'aah meeting; Taking Care of Self – Adaa'Ahaya', Whitehorse High School; Education, career, Whitehorse High School; Peacemaking teachings, teaching of time, seasons, Whitehorse High School; Sacredness of our language. Location: Whitehorse High School and Traditional Healing, LGBTQ, Ignacio, Colorado.

Crownpoint. This TPS is working with Chapters on community-wide issues including grazing leases and homesite leases. She has established a new relationship with a school to work with 6th-8th graders on PYEAP program elements.

Kayenta. This TPS is working with inmates in Chinle, Kayenta, and Tuba City to do alcoholism and traditional counseling and LVE. He is also introducing himself and acclimating to this new District assignment.

Ramah. The TPS was involved in a community meeting about the death of two young people from meth overdose. The Chapter Coordinator will work with the TPS for prevention program presentations to young people in the area. Planning for the judicial complex is advancing. There will be a request for additional land dedication to have better space for a hogan. The District Judge is anxious to better utilize Peacemaking.

Tuba City. Tuba City TPS has been managing a high caseload, in part because people are incarcerated in this community so some referrals are made from other districts to provide services to incarcerated persons. The TPS works with community-based Peacemakers on many issues, including youth services. A youth with a speech problem was truant. Through a family and group PM counseling session, the TPS helped get a speech evaluation and treatment plan started for the child. A child charged with battery of his sister and his single parent worked through a traditional counseling session successfully. This District has successfully established a program with the schools that

makes Peacemaking the first contact for behavior issues, lessening the workload in the courts and improving outcomes for children and families. She has also attended a back-to-school fair to share information with the community and presented the traditional ethics in the workplace Powerpoint for a school district's employees.

C. Objectives to be accomplished in the next quarter:

- Work with Chief Justice and others to advance Peacemaking as a separate branch of government.
- Complete the required performance measurements, budget tracking and other steps necessary to implement the new grant.
- Implement and further refine training for conformity and protocols for case management practices.
- Address issues that constrain productivity due to current budget authority.
- Improve relationships with judges, educators, and service providers in order to better utilize Peacemaking services.
- Continue to provide education regarding Fundamental Law and traditional education.
- Continue to coordinate trainings for Peacemakers, such as the Peacemaker Orientation, and for Judicial Branch employees and community members.
- Continue services such as Peacemaking Sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Dine Family Group Conferences (DFGC)

VII. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

The continuation of revising the SOP continues. Because of time and scheduling, this quarter we postponed to continue working on the revisions. However, we anticipate to continue the work in the next quarter.

Due to close out of the fiscal year ending, we were not able to schedule a 3rd quarterly meeting. However, we managed to schedule into the 4th quarter that is scheduled for September 27, 2019. Meeting was scheduled in Tuba City.

Chief Probation Officer (CPO) conducted two additional field visits to two districts. I will continue this effort to make my field visits to all districts when feasible. The purpose again is to ensure the need and services are adequately provided for clients as well as observing client – probation officer working relationship. In addition, to hear comments and needs for district services.

Our effort to work towards Navajo Development Reentry is still underway. There are setbacks with regards to partial payment from the funding source to start the planning of this development. Until the partial payment is released and available, we are at a stand-still to move on. Despite the holdup of funds, our communication with funding source are still scheduled and we still meet to discuss future planning of the effort.

The 2019 Train the Trainer Seminar for Probation Services was successful. The main topic of the training was the “Weaponless Defensive Tactics”. The training portion was followed through very well by a team of instructors from the New Mexico Federal Probation Department, Las Cruces, NM. The probation Officer’s Safety task team did a good job of coordinating the training. I believe the officers were very pleased and took valuable information to incorporate into their daily duty as a Probation Officer. Additional training with regards to communication, debriefing and officer’s safety was provided to the staff. The overall training for the week was imperative to the duties and responsibilities for the probation officers. The next move is to put together a curriculum for probation services own training in terms of annual training, orientation for new staff and refresher courses with respect to defensive tactics. At some point, our long-term goal is to incorporate and develop a basic Navajo Probation Academy.

B. Other significant accomplishments

Senior Probation Officers, AOC Grants Administrator and myself attended a one-day Northern Arizona Reentry Group with the Arizona Federal Probation, and the Navajo, Apache and Coconino County Probation Services. Also included at the meeting was a representative from Arizona Supreme Court probation department, the Arizona Department of Corrections and other Wellness representative within the Northern Arizona sector. The purpose of the meeting was to find common grounds for collaboration, enhance services and communication for our departments. To be able to share information for the purpose of dual services for the clients. To be able to find treatment and resources for client services.

Senior Probation Officer and CPO attended a one-day Northern Arizona Reentry Summit. The one-day summit was information and communication shared with regards to information regarding Reentry. There were two presenters who discussed successful stories about reentry and its sustainability. Activities were demonstrated to allow all stakeholders to take into consideration the various and different type of people or population probation services encounter. Resources provided information for proper referral and its intent for client services. The one-day summit was beneficial and informative. We returned and shared the information with the other Senior Officers. We used the information to assess our probation staff to determine the type of training that is needed to prepare them for the upcoming reentry strategic planning effort.

In this quarter we have been conducting interviews for five vacant positions. Vacant positions for Shiprock, Dilkon, Window Rock, Tuba City, Chinle and Kayenta. Three of the four districts have hired and filled the positions. One of the districts (Dilkon) resulted to readvertising the position. Chinle position is currently being advertised. Probation Services has received four retirement status employees in the last two quarters. The other vacant position is the Admin Office Technician that is in the readvertisement status and hope to receive applicants in the next quarter to interview. The Admin Office Technician will be situated with the Window Rock PPS. In addition, we have one Probation Officer (Dilkon PPS) who is on military leave. Probation Officer Dominique Lafontaine will be deployed to Afghanistan for one-year. He will retain his employment once he returns from military leave. Probation management staff have the temporary reassignment situated and noted to ensure there are probation officer’s active and working in the

districts where probation officers are needed. I appreciate the probation officers who have stepped up to assist with the department to ensure direct services and cases are being managed and kept active.

Probation Services has been working diligently to close out the fiscal year expenditures and deadlines for probation business unit. In addition, the budget season to prepare and present business unit budgets were conducted. Hearings required my present to represent and advocate for probation services budget for FY2020.

Probation Services identified a new task force within Probation Services. The new task force is identified as the Officer's Safety Task Team. This team will be coordinating and scheduling on going trainings for probation officers and staff. This team also assisted in preparing for the Train the Trainer Seminar that was held in August. Their recommendations, suggestions and expertise was used and incorporated for the Train the Trainer and the outcome was successful. The team will meet periodically to assess and discuss various ways to keep the probation staff abreast of officer safety needs.

Probation management staff have been meeting to work out personnel issues that are arising with regards to retirement leaving vacant positions and in one district without a probation officer. We are able to work out the vacant positions and now in the orientation stages for permanent status.

In this quarter, probation management has made amendments to the quarterly reports submitted by probation officers. We have each probation officer submit quarterly narrative for their own goals to identify, state their accomplishments and include their significant accomplishment during the quarter. This format will provide supervisors a better understanding of each probation officer's and staff goal enhancement and achievements. The amended narrative report submission will begin at the end of this 4th quarter.

C. District Reports

Aneth Probation Services.

- Probation Officer implemented tasks for probation clients to submit an essay as part of their legal obligations to be completed at the final report in. The essay addresses what did the client learn from their legal obligations and client reads it to Probation Officer. The essays that have been completed has been beneficial to the clients as they realize and read out loud what they wrote. The essay is also a reminder to the clients to reflect back on their experience. Probation Officer has received positive outcome that due to no filing of juvenile cases, she did not receive any juvenile cases this quarter.

Alamo/To'hajiilee Probation Services.

- Probation Officer traveled on July 3, 2019 for a site visit to Desert Vision Adolescent Treatment Center in Sacaton, Arizona was made by Probation Officer. The minor child was surprised by visitation from Probation Officer. The minor child was filled with happiness and joy! The minor child stated he was getting

home sick and not progressing in his treatment plan as his mother had no contact with him until today. The minor child also has an interest to apply to Chemawa Boarding School in Salem, Oregon.

Chinle Probation Services

- Probation Officer reports the loss of a juvenile client to a homicide incident in the community of Chinle. The juvenile had successfully completed residential treatment and was receiving aftercare services at the time of his death. Probation Officer Dalton was honored by the juvenile's family and she read the eulogy at the juvenile's funeral services on August 23, 2019.

Crownpoint Probation Services

- On August 25, 2019 three Probation Officers shared the responsibility to facilitate a DWI School presentation since the Facilitator was not able to make it in on that day. Several defendants had returned some as far away as Chinle, Arizona. Each Probation Officer played a role and delivered a presentation which included everything from definition of driving while intoxicated, what laws pertain as far as the Navajo Nation and the penalties involved. Further we shared some statistics, we covered the cost, both legal and personal fees, effects it has on the individual and to family members. We utilized equipment (Fatal vision goggles) we had to demonstrate the different levels of intoxication. The presentation was a success we had some positive feedback from the participants.

Dzil Yijiin Probation Services.

- Probation Officer successfully admitted one minor into the 90-day residential recovery program, Butterfly Healing Center in Taos, NM. She has participated in periodic case staffing with the facility and found minor has improved himself and exceeding academically that Dzil Yijiin Judicial District moved into their new building over the last week. Probation Officer made contacts with the Pinon Health Center Counseling to begin making referrals clients to their educational forums.

Kayenta Probation Services

- Two Probation Officers were successful in working with four clients to complete inpatient residential treatment program with Na'Nizhoozhi Center Incorporated (NCI) in Gallup, NM, Jessa Home, Salvation Army and Infinity Group Homes in Phoenix, AZ. Residential Treatment services ranged from 90 days to six months. Two clients are continuing to be supervised by Probation Services and doing well maintaining their sobriety. One client was discharged from supervision and has since obtained employment with a local establishment. One client relapsed and refused to return to inpatient treatment or work with Probation Services.

Shiprock Probation Services

- Probation Officer utilizes MRT (Moral Recognition Therapy) while working with clients who are ordered to supervised probation, particularly with clients who are ordered to 180 days or more of supervised probation. Probation Officer gives assignments to clients: journal writing, "Thinking Reports," and essays. Probation

Officer utilizes the completed assignments to assist clients throughout the duration of probation term to make positive changes.

Window Rock Probations Services

- Probation Officer attended a Duluth Model resource meeting on August 26, 2019 at the Navajo Nation Behavioral & Mental Health Department. Presentations were provided by a Traditional Counselor on the impact of Domestic Violence and the traditional roles of man & wife through the Dine values and responsibilities.
- Probation Officer assisted in the placement of two juvenile clients in residential treatment. The first client was placed at Mingus Mountain treatment facility in Prescott, AZ. The second client was placed at Shiprock Adolescent Care Treatment Program in Shiprock, NM.

D. Objectives to be accomplished in the next quarter

To continue working on the continuation revision of the Standard Operating Procedures (SOP).

To continue to conduct field visits to all (9) Districts; to listen, find solutions, and note the needs for district staff.

To continue working towards Reentry planning stages.

To begin working on training curriculum by meeting and planning with probation management team.

To fulfill all new vacant probation positions by the end of the next quarter.

VIII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
(1) Cases Filed				
-Certified Question.....	5	9	8	22
-Child Custody.....				
-Contract.....				
-Decedent Estate.....				
-Domestic Relations.....				
-Elections.....				
-Employment/Labor.....				
-Ethics.....				
-Grazing.....				
-Land Dispute.....				
-Torts.....				
-Writs.....				
- <i>Reconsiderations</i>				
(2) Cases Completed	14	11	11	36
(3) Hearings Held	0	1	0	5
(4) Total Decisions this Quarter:				
Memorandum Decision	3	3	1	7
Orders	8	8	9	25
Opinions	1	1	0	2

b. Criminal

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	1	0	0	1
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(d) Orders	0	0	0	0
(e) Opinions	1	0	0	1

d. Special Proceedings

	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
(1) Cases Filed	0	1	0	1
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(f) Orders	1	1	0	2
(g) Opinions	0	0	1	1

e. Summary of all cases on appeal

- (1) Brought Forward : 101
- (2) Filed : 21
- (3) Reconsiderations : 2
- (4) Closed : 36
- (5) Pending : 89

Pending Cases	2012	2013	2014	2015	2016	2017	2018	2019	Total
Civil	1	0	5	16	13	22	16	14	87
Criminal	0	0	0	0	2	0	0	0	2
NNBA	0	0	0	0	0	0	0	0	0
Special Proceedings	0	0	0	0	0	0	0	1	1
Total	1	0	5	16	15	22	16	15	90

2. Motions Reviewed and Decided

July	Aug	Sept	Total
1	3	0	4

3. Oral Arguments/Hearings Held: 1

4. Pro Bono and Pro Hac Vice Appointments

	July	Aug	Sept	Total
Tuba City/Kayenta	13	18	5	36
Window Rock/Chinle	27	31	6	64
Crownpoint/Shiprock	9	1	11	21
Ramah/Alamo/To'hajiilee	0	2	0	2
Total	49	52	22	123

5. Sales of the *Navajo Reporter*

	July	Aug	Sept	Total
Volume 1 & 2	\$0	\$100	\$0	\$100
Volume 3	\$0	\$90	\$0	\$90
Volume 4	\$0	\$90	\$0	\$90
Volume 5	\$0	\$100	\$0	\$100
Volume 6	\$0	\$100	\$0	\$100
Volume 7	\$0	\$100	\$0	\$100
Volume 8	\$0	\$100	\$0	\$100
Volume 9	\$0	\$200	\$0	\$200
Sub-total	\$0	\$780.00	\$0	\$780.00
Tax/Shipping	\$0	\$46.80	\$0	\$46.80
Totals	\$0	\$826.80	\$0	\$826.80

6. Accomplishments by Supreme Court Justice JoAnn B. Jayne, Associate Justice Eleanor Shirley and the Supreme Court Staff

Justice and Judge Vacancies. The Navajo Nation has nine (9) Judicial District Judge and one (1) Associate Justice vacant positions. Recruiting efforts are paramount for the Branch.

Oaths of Office. One of the honoring functions of Justices and Judges is to recite oaths of office for various offices or duties.

- On August 16, 2019, Associate Justice Eleanor Shirley administered the oath of office to Genevieve Mitchell, Secretary/Treasurer for Klagetoh Chapter.
- On September 3, 2019 Associate Justice Eleanor Shirley administered the oath of office to Daniel Harrison Yazza, Chapter President for Fort Defiance Chapter.
- On September 5, 2019, Associate Justice Eleanor Shirley administered the oath of office to Cora Max Phillips to serve on the Commission for the Navajo Nation Human Rights Commission.

Branch Meetings, Trainings, and Judicial Conferences

- The Supreme Court meets on a regular basis to deliberate, discuss, and decide on Supreme Court cases. The Chief Justice, Associate Justice, Court Solicitor, and Law Clerk met on the following dates: July 2, 8, 19, 31, 31; August 1, 16, 23; and September 4, 11, 10, 17, 24, 2019.
- Staff from the Supreme Court and Administrative Offices of the Courts (AOC) participated in the Staff Development Day in Churchrock, Navajo Nation (New Mexico) on August 2, 2019. Activities were centered on stress relieving and team building activities. Chief Justice Jayne, Associate Justice Shirley and the Government Relations Officer also briefly met with participants of the Navajo Tech Innovation Center's Ke'yah Advanced Rural Manufacturing Alliance (KARMA) program. Staff development

activities are conducted on a regular basis to provide training and activities to the staff which can be used to benefit the operation of the Judicial Branch.

- Government Relations Officer attended the resource meeting of Window Rock Judicial District on August 27, 2019. The resource meetings are held for components of the justice system to meet on areas of mutual concern in the respective judicial districts.
- The Court Solicitor and Government Relations Officer attended the meeting on the draft strategic plan on September 12, 2019. The purpose of the meeting was to review updates and make recommendations on the strategic plan. The initiative to update the strategic plan is headed by the Judicial Branch Grants Administrator.
- Chief Justice Jayne, Associate Justice Eleanor Shirley, Law Clerk LaVerne Garnenez, Court Solicitor William Morris and Government Relations Officer attended the Diné Fundamental Law Training II offered by the Peacemaking Program and Judicial Conduct Commission from September 25-27, 2019. The training included site visits and stories related to the Twin Warriors and the monsters that they defeated. Site visits included Tsoodziil, Toh Sidoo, Cabezon Peak, Borrego Pass, Black Lake, Shiprock and Sanostee.

Legislative Meetings

- During the week of July 23-26, 2019, the Navajo Nation Council's Budget and Finance Committee began its review of the proposed budgets of the programs of which it has oversight authority. The Chief Justice was in attendance at these meetings with the Budget and Finance Committee for the Fixed Costs budget, which the Navajo Nation Integrated Information Sharing System is funded under.
- Chief Justice participated in a joint meeting with the Law and Order Committee and Budget and Finance Committee to discuss U.S. Department of Justice grant funds and the corrective action plan entered into by the Navajo Nation regarding overbuilding of detention facilities.
- Chief Justice partook in the Law and Order Committee budget hearing for FY 2020 on July 29, 2019. The proposed FY 2020 Judicial Branch budget was approved to advance to the Navajo Nation Budget and Finance Committee.
- The job duties of the Government Relations Officer include corresponding with the Navajo Nation Council and oversight committees on behalf of the Judicial Branch. The Government Relations Office attended the Law and Order Committee meetings on July 1, July 8, August 12, August 19, September 16 in Dilkon, and September 30, 2019 in Ganado. Government Relations Officer also attended the following legislative meetings: joint committee meeting of the Law & Order and Budget & Finance Committees on July 9, 2019; Navajo Nation Council Spring Session on July 15-17, 2019; Budget and Finance Committee on August 13, 2019; Census Commission on August 15, 2019; Budget and Finance Committee on August 16, 2019; Budget and Finance Committee on August 30, 2019; Budget and Finance Committee and Naabikiyati Committee meetings on August 30, 2019; and

Navajo Nation Council FY2020 Comprehensive Budget Session on
September 3, 2019.

Inter-governmental Meetings/Collaborations

- Chief Justice JoAnn Jayne and Government Relations Officer met with Utah Governor Gary Herbert and his staff during his visit to the Navajo Nation on July 8, 2019. Chief Justice welcomed the Governor, provided education on the Navajo Nation judicial system and invited him to visit the Aneth Judicial District in the future.
- The Government Relations Officer attended a meeting between Navajo Nation Council Delegates and U.S. Representative Greg Stanton (AZ-09) on August 30, 2019. Stanton provided an update on his initiatives and the Council Delegates spoke on their concerns related to the Federal Government including P.L. 93-638 funding.
- Chief Justice met with BIA regarding the P.L. 93-638 funding on September 25, 2019. The discussion was on Violence Against Woman Act (VAWA) training, for the all staff Judicial Branch training proposal. Training is to cover Trauma Care, Active Shooter, and follow up training. The purpose of the meeting was to plan for funds by Tribal Justice Support Division, Office of Justice Services, and BIA, to sponsor one training event for tribal judges, court staff, tribal leadership, service providers, and bailiffs. The proposal is to cover personnel, office tech, and consultant to plan for all staff training
- Chief Justice met with the New Mexico Children, Youth and Families Department and Judges Marie Ward and Catherine Begaye with New Mexico Children's Court in Albuquerque, New Mexico. The meetings took place on August 19, 2019. The first meeting, with New Mexico Children, Youth, and Families Department, was a consultation on notification to tribes on juvenile delinquency acts committed off tribal lands. The second meeting with Judge Ward and Begaye was to discuss the establishment of Indian Child Welfare Act court in their district, which could have an impact on district courts in New Mexico.

Navajo Nation Offices/Departments

- The Government Relations Officer met with the Navajo Nation Office of Human Rights Commission Director Leonard Gorman regarding interpretation/translation/transcription issues on July 10, 2019. The Judicial Branch commenced a program in partnership with Navajo Technical University to train Navajo transcribers in 2017.
- On July 10, 2019, Chief Justice Jayne and Government Relations Officer met with Department of Corrections Director Dr. Delores Greyeyes and Division of Public Safety Director Jesse Delmar on the public safety/judicial fund priority list.
- The 2019 Chief Manuelito Scholarship award ceremony was held at Twin Arrows Navajo Resort and Casino on July 9, 2019. Chief Justice, alongside

Navajo Nation President Jonathan Nez and Vice President Myron Lizer, presented recipients with scholarship awards.

- Chief Justice attended a meet-and-greet with the Navajo Nation Attorney General Doreen McPaul and her staff on August 30, 2019. The meeting was focused on the Judicial Branch activities and initiatives.
- Government Relations Officer attended a meeting at the Office of President and Vice President on August 12, 2019, to discuss testimony to be prepared for the Federal Office of Violence Against Women tribal consultation. Leaders and staff members of the executive and legislative branches attended.
- The Judicial Branch regularly seek applicants for nomination of membership to the Commission on Navajo Government Development pursuant to 2 N.N.C. §972(A)(2), which states that a member of the Commission shall be nominated by the Judicial Branch through the Chief Justice to serve a term of two years from the date of confirmation by the Navajo Nation Council. On September 10, 2019, the Office of the Chief Justice has received several letters of interest for the vacant Commission position and a decision will be forthcoming.
- Chief Justice met with the Navajo Nation Cyber Team/Ad Hoc Committee on September 12, 2019, to discuss the updates on broadband initiatives. Committee members at the meeting included Larry Hoskie and Council Delegate Kee Allen Begay. The Navajo Nation Cyber Team/Ad Hoc Committee focuses on the initiative set forth from resolution NABIMY-26-19. The purpose is to develop a nationwide public safety broadband network to recognize and accept nation –to–nation relations and assessing and creating a strategic plan from Navajo Nation public safety and telecommunications programs.
- Associate Justice Eleanor Shirley and the Government Relations Officer attended the signing ceremony with the Navajo Nation Office of the President and Vice President, on September 13, 2019, to officially adopt the Navajo Nation Fiscal Year 2020 Comprehensive Budget. Justice Shirley provided brief remarks and Government Relations Officer assisted with press coverage.
- Chief Justice met with Navajo Nation President Jonathan Nez and Speaker Seth Damon regarding the Tribal Interior Budget process. Their discussion was focused on funding from the Department of Interior.
- Chief Justice JoAnn Jayne is a member and representative for the Judicial Branch on the Retirement Plan Administration Committee (RPAC). The Committee develops and sustains the Retirement Plan for Navajo Nation employees and affiliates. In the fourth quarter, the Committee met on July 3, August 8, August 28, and September 25, 2019.
- Government Relations Officer and Supreme Court Law Clerk attended the Employee Housing Committee work session to work on updating and amending the employee housing policies and regulations. They also attended Employee Housing Committee meetings on July 9, August 6, and September 10, 2019. The Government Relations Officer and Law Clerk are the Judicial Branch appointees to the Employee Housing Committee.

Public Events

- Chief Justice JoAnn Jayne, President Jonathan Nez and Speaker Seth Damon signed a Proclamation recognizing August 12-16, 2019 as Navajo Nation Code Talkers Week to acknowledge and commemorate the invaluable contributions of the Code Talkers.
- The Judicial Branch participated in the Navajo Code Talkers Day parade with an entry honoring the Navajo Code Talkers. Court Solicitor William Morris, Supreme Court Law Clerk LaVerne Garnenez, To'hajiilee/Alamo Court Administrator Regina Begay-Roanhorse, Grants Administrator Raquel Chee, Government Relations Officer Karen Francis and Senior Building Maintenance Technician Virgil Burnside walked in the parade from the Navajo Nation Fairgrounds to the Veterans Memorial Park where an event honoring the Code Talkers was held. Chief Justice JoAnn Jayne provided remarks honoring the Navajo Code Talkers during the event, which also included remarks by four of the Navajo Code Talkers, President Jonathan Nez, Vice President Myron Lizer, Speaker Seth Damon, and Congresswoman Martha McSally.
- During the Navajo Nation Fair Chief Justice JoAnn Jayne and Government Relations Officer attended several events to recruit potential candidates for Judges and Attorneys. They attended the Miss Navajo Nation Pageant contemporary and traditional skills and talent competitions. The Chief Justice offered support to the young ladies running for the title. Chief Justice also walked in the Navajo Nation parade to recruit potential candidates for judges and attorneys during the Navajo Nation Fair.
- Staff from the Supreme Court, AOC and Window Rock Judicial District participated in the Diné College 5K Walk and Run Series at the Window Rock campus on August 10, 2019. Chief Justice Jayne provided remarks to open the event and spoke about the need for Navajo Nation Judges.
- Government Relations Officer attended the swearing in ceremony for the new Criminal Investigations Director Michael Henderson on September 17, 2019. The swearing in was administered by Judge Cynthia Thompson of the Window Rock Judicial District.

Judicial Conduct Commission

- The Government Relations Officer attended the Judicial Conduct Commission work session on July 1, 2019, in Window Rock where the Commission interviewed an applicant for District Court Judge. The Government Relations Officer assists the Commission with logistics of its work. The GRO also assisted the Judicial Conduct Commission at its work session and meeting held at Twin Arrows, Navajo Nation, on July 30-31, 2019. The work session and meeting were to review the application for District Court Judge and make a recommendation on whether to recommend for probationary appointment. On September 19-20, 2019, the Government Relations Officer assisted the Judicial Conduct Commission with its work session and meeting.

Other organizations

- Chief Justice JoAnn Jayne, Government Relations Office and Supreme Court Law Clerk met with representatives from Diné College on August 7, 2019, to begin discussions on planning a symposium to discuss creating a Diné School of Law originated by Dine College. In attendance was Rex Lee Jim, Director of Navajo Sovereignty Institute, and Crystal Cree, Director of Legislative Affairs. The School of Law has been in discussion for some time by Navajo Nation leadership and Diné College has been given the task of exploring the possibility of establishing a law school. The planning team met again on August 21, September 3, and September 18, 2019, to continue discussions and finalize a list of participants to invite. The planning is ongoing and the symposium is slated to take place in December 2019.
- Government Relations Officer attended a luncheon in Window Rock, AZ sponsored by the Hispano Chamber of Commerce out of Albuquerque, New Mexico on August 16, 2019. The Government Relation Officer attendance was to learn how to best maximize services offered by the Hispano Chamber of Commerce for meeting/conference space, lodging and related items.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter
 - a. General Staff Meeting. Three (3) general staff meetings were held during this reporting period. Judge Victoria Yazzie and Court Administrator Alice Huskie provided up-dates on court operations and shared information on planned activities for the up-coming months with the staff.
 - b. Pro Se Training. Staff Attorney Michael Bennett provided six (6) pro se trainings for the public. The pro se training included the following topics: validation of common law marriage, recognition of traditional marriage, dissolution of marriage, paternity, child support, custody, visitation, name change, corrections of records, declaration of a name, probate, guardianship of a minor, modifications and how to answer a petition. The training is for individuals that wish to file pro se packets with the court. The individuals who want to represent themselves are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court. The total attendance for the Pro Se training during this reporting period is 100 participants.
 - c. Criminal Justice Summit (CJS). On August 23, 2019, the Tuba City Judicial District sponsored the CJS meetings with Judge Victoria Yazzie facilitating the meeting. Court Administrator Alice Huskie, Staff Attorney Michael Bennett and Office Technician Orlando Sam assisted with the meeting. The group in attendance were Law Enforcement, Department of Corrections, Probation/Parole Services, Peacemaking Program, Division of Social Services and the Courts. Other local service providers that have an interest in delivery of services by the justice system also attended the meeting. With collaboration efforts, the group

hopes to continue work on identifying how to share and streamline existing processes to improve services to the communities.

- d. Clerks' Training. Judge Victoria Yazzie and Court Administrator Alice Huskie held clerks' trainings on a regular basis on court procedures and processes on the District and Family cases. Individual meetings were held to provide clarification on specific issues relating to court cases.
- e. Flagstaff Justice Court and Flagstaff Municipal Court. On September 20, 2019, Judge Howard Grodman with the Flagstaff Justice Court and Judge Gerald McCafferty with the Flagstaff Municipal Court held court proceedings at the Tuba City Judicial Court building. These services are for individuals who have an open criminal or traffic cases including outstanding warrants. Defendants also use this opportunity to review their cases with the Judges without fear of being arrested. Defendants who wish to have their cases heard at the Tuba City Judicial District have to make prior arrangements with the Flagstaff courts. The Flagstaff Justice Court, Flagstaff Municipal Court, Coconino County District 5 Supervisor Lena Fowler and the Tuba City Judicial District make this effort possible. There were 20 cases scheduled.
- f. Child Support Enforcement (CSE). The Navajo Nation Child Support Enforcement held three administrative hearings on July 15, 2019, August 12, 2019 and September 16, 2019 for their clients. The CSE requested to have their administrative hearings at the court where it provides a more structured and a secured place for their clients. The Court and CSE are collaborating information in hopes of locating and serving absent parents. There were 72 scheduled cases, 52 administrative cases were held, 12 cases were continued and 8 cases dismissed.
- g. Computer Training. On July 10, 2019, Office Technician Orlando Sam attended the Microsoft Word 2010, Part 3 (Advance) training at the Navajo Nation Staff Development Training Center in Window Rock, Arizona. On July 31, 2019, Bailiff Jonathan Nez and Court Clerk Lorisa Begay attended the advanced Microsoft Word 2010 training. On August 9, 2019, Bailiff Vinton Yazzie and Court Clerk Geraldine Sakiestewa attended the advanced Microsoft Word 2010 training. Instructor Lionel Patterson provided the training.
- h. Customer Service D1 & D2. On July 18-19, 2019, Court Clerk Ramona Yazzie attended the Customer Service D1 & D2 training at the Navajo Nation Staff Development Training Center in Window Rock, Arizona. Instructor Vera A. Hyatt provided the training.
- i. Microsoft Word 2010. On July 29-30, 2019, Court Clerk Jannie D. Nelson attended the Microsoft Word 2010: Basic & Intermediate (Part 1 and 2) training at the Navajo Nation Staff Development Training Center in Window Rock, Arizona. Instructor Lionel Patterson provided the training.

- j. Annual Sexual Harassment and Employee Policies and Procedures Training (EPP). On July 30, 2019, Staff Attorney Michael Bennett covered the EPP. Mr. Bennett highlighted several sections in the EPP, the topics of most substantial discussion included: recognizing our responsibility to nurture the public's trust in the Court, practicing self-care strategies that are explicitly permitted in the EPP, and promoting respect for one another through open and friendly communication. Instructor Troy D. Cook from the Navajo Nation Staff Development Training Center provided training on sexual harassment. Mr. Cook covered all aspects on the training topic, provided power point presentation, involved participants for discussions and answered questions. Both training topics were well covered. The staff from court, peacemaking program and probation & parole services attended the training.
 - k. Oath of Office. On September 18, 2019, the Honorable Victoria Yazzie administered the Oath of Office for Renee Tsosie as the new Secretary/Treasurer for the LeChee Chapter.
 - l. Mental Health First Aid Training. On September 27, 2019, Traditional Program Specialist Rosiene Charley sponsored the Mental Health First Aid training at the Tuba City Judicial District. Just as CPR, helps assist an individual having a heart attack; Mental Health First Aid helps people assist someone experiencing a mental health or substance use-related crisis. Participants learned of risk factors, warning signs, addiction concerns and strategies to help someone in crisis and non-crisis situations. Eight participants attended the training.
2. Other significant accomplishments
- a. Administrative Orders: The following administrative orders have been issued for assignment of judges to/from another judicial district to preside over cases where the local presiding judge "disqualify" him/herself off a case. Judges are assigned to handle cases through its final disposition.
 - i. On July 25, 2019, Judge Tina Tsinigine from Kayenta Judicial District was assigned to preside over case docket number: TC-FC-370-2018 (ITMO: Amanda O. Blatchford), pursuant to Administrative Order 29-2019.
 - ii. On July 29, 2019, Judge Victoria R. Yazzie from Tuba City Judicial District was assigned to preside over case docket number: KY-FC-157-2018 (ITMO: Mildred White), pursuant to Administrative Order 31-2019.
 - iii. On August 6, 2019, Judge Victoria R. Yazzie from Tuba City Judicial District was assigned to preside over case docket number: DK-FC-173-19 (Gina Betoney v. Marjorie Barton), pursuant to Administrative Order 33-2019.

- iv. On September 17, 2019, Judge Victoria R. Yazzie from Tuba City Judicial District was assigned to preside over case docket number: KY-FC-046-2014 (In the Estate of Leonard Whitethorne), pursuant to Administrative Order 39-2019.

- b. Navajo Nation Judicial Branch Conference. On June 28, 2019, Judge Victoria Yazzie, Staff Attorney Micheal Bennett and Court Administrator Alice Huskie attended Judicial Branch's quarterly conference in Shiprock, New Mexico. The conference shared information on the employee safety manual, judicial independency, travel policy, state bar fee, caseload reduction and annual performance evaluations. Associate Justice Eleanor Shirley facilitated the Judicial Conference. The Shiprock Judicial staff sponsored the conference and provided luncheon.

- c. Private Process Server Training. On July 15, 2019, Staff Attorney Michael Bennet conducted a process server training for Leonard Kinney and Beverly Yazzie, two of the four registered private process servers within the Tuba City District. The primary objective was to emphasize the importance of providing the Court with documentation immediately following successful, or even unsuccessful, attempts at serving documents on parties. Each had the opportunity to practice a role-play exercise to enhance their effectiveness when communicating with potential clients over the phone.

- d. Budget Presentation before Law and Order Committee (LOC). On July 24, 2019, Court Administrator Alice Huskie went before the Navajo Nation Law and Order Committee to present the Tuba City Judicial District proposed budget for Fiscal Year 2020. The committee members were informed that Tuba City did not prepare the budget and they were just instructed to present the proposed budget prepared by Financial Service Manger Yvonne Gorman. The needs of the District were not reflected in the proposed budget.

- e. Office of Hearing and Appeals (OHA). On July 26, 2019 and September 13, 2019, the Office of Hearing and Appeals from Window Rock, held two hearings. Both cases were from Kaibeto Chapter. Parties from both sides appeared for the hearing. Hearing Officer Joe Aguirre presided over the cases. All went well.

- f. Tuba City High School Training. On July 27, 2019, at the request of Principal McCabe, Staff Attorney Michael Bennett provided the incoming freshman of Tuba City High School with an hour-long crash course on the Navajo Nation's truancy laws and most commonly committed acts of delinquency among high school students. Whereas the focus on the presentation was to inform these students and their parents on sections of Navajo law, to encourage the students to make every effort to maintain good attendance in school and to avoid situations where peer-pressure could encourage illegal acts.

Daily Visitor Sign-in and Metal Detector Count for July, Aug, Sept 2019

MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance of Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
July 2019	518	88	53	186	478	125	46	7	1	0	3	41	146	1,692	1,967
Aug 2019	458	69	45	149	408	109	55	4	2	0	9	29	101	1,438	1,988
Sept 2019	420	55	41	151	348	87	66	2	2	0	1	82	97	1,352	1,870
Total	1,396	212	139	486	1,234	321	167	13	5	0	13	152	344	4,482	5,825

Requests for court documents for July, Aug, Sept 2019

	July 2019	Aug 2019	Sept 2019	Total
Total court document requests	27	12	21	60
Completed document requests	10	7	16	33
Pending document requests	17	5	12	34

Requests for audio recordings for July, Aug, Sept 2019

	July 2019	Aug 2019	Sept 2019	Total
Total audio requests	7	2	5	14
Completed audio requests	2	2	5	9
Pending audio requests	5	0	0	5

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of court services.

To close adjudicated cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter
 - a. All Kayenta District staff participated in a “Aneth, Kayenta and Shiprock Judicial District Development Day” on August 02, 2019 at Wheatfield’s Lake, Arizona. Staff received training on Sexual Harassment and Yiniñ Na’adá for staff wellness and foster professional development.
 - b. Judge Tina Tsinigine participated in a National Judicial College training entitled, “Fourth Amendment Comprehensive Search and Seizure” on August 05-08, 2019, in San Diego, California. The four-day course offered insights on hearing practices, examined the principles related to consent searches, warrant issues, and an overview of developing principles related to computer and digital evidence.
 - c. All Kayenta District staff participated in a training entitled, “Beyond the Lockdown - Active Shooter Response Training Phase II” on September 04, 2019, in Kayenta, Arizona. The on-site training provided staff a refresher on the understanding of active shooter incidents and conducted scenarios to test the district action and improvements plans. The court security training was not only beneficial for the staff, but they learned how assist the public should an event transpire.
 - d. Three court clerks participated in the “27th Annual Four Corners Indian Country Conference” sponsored by the United States Attorneys’ Office on September 23-25, 2019 in Ignacio, Colorado. The conference focused on learning new and important skills that can be applied to working with victims of violent crimes. It also provided an opportunity to network with colleagues to share best practices and address issues of concern in Indian Country in the states of Colorado, Arizona, Utah and New Mexico.
 - e. Kayenta Judicial District, Judicial Branch Administrative Office of the Courts, Office of the Prosecutor, Office of Public Defender, Kayenta Township, project construction manager and architect representatives held a kick-off meeting to initiate programming and construction design development of a new 17,000 square feet judicial facility on September 18, 2019 in Chinle, Arizona. The group toured the Chinle Judicial Complex to review courtroom and office space functions.
2. Other significant accomplishments
 - a. Staff attorney and court administrator participated in a Kayenta Township hosted Community Stakeholders meeting on July 25, 2019, in Kayenta, Arizona. The meeting of public safety agencies, tribal/state/federal community programs, local schools and community members focused on concerns regarding public safety, impact of crime, capacity building and

housing. Quarterly work plan development updates were established to address concerns by examining current public safety measures and identifying improvements.

- b. By invitation, Judge Tina Tsinigine rendered Oath of Office to newly elected officials, Arlene Laughter as Shonto Chapter Secretary/Treasurer and Stanley Clitso as a Rough Rock School Board member.
 - c. Court administrator, and two court clerks participated in a Judicial Branch Archival work session to address uniformity and need to revise written archival standards on July 31, 2019 in Chinle, Arizona.
 - d. The Kayenta Judicial District facilitated meeting between the courts, Office of Public Defender, Kayenta Department of Law Enforcement and Department of Corrections to address a uniform bail schedule on August 01, 2019 in Kayenta, Arizona.
 - e. Court bailiff provided a “Liberty Recorder Training” for the Ramah Judicial District staff on September 20, 2019 in Ramah, New Mexico. Information was provided on audio equipment settings, recording and archival requirements.
 - f. Court administrator successfully presented the Kayenta Judicial District’s proposed Navajo Nation Fiscal Year 2020 General Fund Budget before the Navajo Nation Law & Order Committee. She also attended the Budget & Finance and Naabik’íyáti’ Committee Comprehensive Budget Hearings. The Committees were supportive of the Judicial Branch’s overall budget despite a shortfall in funding.
 - g. Court Administrator actively participated in three Navajo Nation Judicial Branch Employee Personnel Policy revision work sessions.
 - h. In addition to facilitating two service provider meetings, staff attorney Letitia Stover conducted three district Pro Se Legal Clinics for 51 individuals. The clinics were held for individuals who wished to represent themselves and file Pro Se packets with the court. In addition to its own district clientele, the district was delighted to receive participation from Forest Lake, Tonalea, Rough Rock, LeChee, and Kaibeto chapters members.
3. Objectives to be accomplished in the next quarter
- To advocate for construction funding for a new 17,000 square foot Kayenta Judicial Complex that will provide safe and adequate office space for the Courts, Probation Services, Peacemaking Program, Office of the Prosecutor, and the Office of the Public Defender.

- To assist Peacemaking and Probation & Parole Services with renovation repairs at its water damaged building.
- To conduct three in-service trainings for the district staff.
- To facilitate three free legal clinics and provide mobile court services to two Navajo chapters.
- To promote positive and more effective working relationships with the community, local law enforcement and other public service organizations through monthly service providers' meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter
 - a. Shiprock Public Safety attends Aneth Judicial District Resource meetings, which foster communication between Aneth Chapter on concerns of lack of public safety presence in Aneth and Montezuma Creek, Utah communities. A meeting was facilitated at Aneth Chapter and the chapter has allocated funding for two police officer housing to assist with public safety officer coverage to the Utah Stripe of the Navajo Nation; Aneth and Montezuma Creek, Utah areas.
 - b. Court staff completed 4 hours of mandatory training on Sexual Harassment presented by Kayenta Staff Attorney. The training was for the benefit of both Aneth and Kayenta district court staff. Aneth Court Clerks, Custodian and Judge Black completed 16 hours of training at the annual Four Corners Indian Conference in Ignacio, Colorado. Judge Black completed 15 hours of training by attending and participated in Diné educational presentations and Diné traditional offering on Mt. Taylor and Table Mesa in Grants and Shiprock, New Mexico.
 - c. Completed draft of Aneth's Emergency Plan and will establish a schedule to conduct fire drills for staff safety. All staff our OSHA certified in General Industry and Navajo Nation, General Safety from Navajo Nation, Risk Management office.
2. Other significant accomplishments
 - a. Judge Irene S. Black continues to be temporarily assigned to Shiprock Judicial District. The assignment began on December 01, 2014 by then Chief Justice Herb Yazzie who assigned by Administrative Order 68-2014. Judge Black conducts hearings for Shiprock Judicial Districts on Mondays via tele-hearings and travels to Shiprock, NM on Thursdays and Fridays. Aneth Judicial District is left to pack all Aneth cases into Tuesdays and Wednesdays. Judge Black was also assigned to Chair the Judicial Employee Grievance Board two year ago and has been traveling to conduct grievance

issues within the Judicial Branch. Judge Black travels over 260+ miles between Shiprock Judicial District, Aneth District, and Window Rock District weekly. This has taken a toll and as a result is fatigue and increased safety concerns for the health and well-being of Judge Black and all judges.

- b. Court administrator completed and presented Aneth District proposed FY 2020 budget and it was accepted by Chief Justice, Law and Order Committee and Budget and Finance Committee. The overall Judicial Branch budget was approved by the 24th Navajo Nation Council and the President of the Navajo Nation in September 2019. Aneth Judicial District also completed and submitted its supplemental/unmet needs budget for consideration.
 - c. The United States District Court, Tribal Reentry Court (TCRC) for the District of Utah held a hearing on September 5, 2019 utilizing the Aneth Judicial District court facilities in Aneth, Utah. TCRC conducts quarterly review hearings for their participants, who are release from federal incarceration or waiting to be sentenced in federal court. The program helps individuals with re-entry services back into the community and /or from re-offending while released.
 - d. The United States District Court, District of Utah, Judge David Nuffer held a sentencing hearing for a Navajo Utah resident: United State vs. Aaron E. Kee. Judge Nuffer and his staff, United States Attorney's office, U.S. Marshall Services, and the United States Probation Services utilized the Aneth Judicial District court facilities in Aneth, Utah. This is the first sentencing hearing to be heard on Navajo and Aneth District is proud to partner with our federal partners in providing services to our Utah Residence.
 - e. This quarter Aneth District Court held 2 staff meetings to update on current budget, AOC updates, upcoming trainings, in-service trainings and events in the districts.
3. Objectives to be accomplished in the next quarter
- a. To complete 4 hours of in-service training at the district and/or other training provided by AOC.
 - b. To facilitate more meetings between Aneth Chapter and Navajo Division of Public Safety, utilizing the Resource Meeting to further communication and address the lack of police officers in the Utah strip of the Navajo reservation.
 - c. Plan and successfully conduct two fire drills to court staff on fire evacuation plan. To complete a fire extinguisher training for all Aneth District Court staff.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter
 - a. Juvenile Healing to Wellness Court: The S.O.S. (Save Our Student) has continued to meet and work on tasks to complete the Juvenile Healing to Wellness Court. We are reviewing the handbook and procedures of the JHTWC. We plan to finalize the document so we can implement the program.
 - b. Resource Meeting: Judge had a busy schedule this quarter. He was unable to get local service providers together. He issued a notice to the service providers to set a date and time to meet in the near future. For now, Judge will be meeting individually with the departments to discuss issues and concerns and how to address them.
 - c. Judicial Hearing Officer: The Judicial Hearing Officer continued to assist the Chinle Judicial District with their domestic violence cases. He conducts domestic violence hearings on Monday mornings. He also assisted with drafting proposed orders for the presiding judge to review and sign. His services have been valuable to meet the needs of the people.
 - d. Retired Employee: Ms. Vernita Numkena retired from the Navajo Nation Judicial Branch after 25 plus years. She was a District Court Clerk. Her services to the Navajo people was invaluable and most appreciated. We wished her the best and will be honoring her in the near future.
 - e. Vacant Positions: The Chinle Judicial District has position to fill. The vacant positions are District Court Clerk, Bailiff and Staff Attorney. The clerk and bailiff positions closed on the last day of the quarter. We plan to fill the positions within the next quarter. The staff attorney position is advertised until filled.
 - f. Federal Probate: The Chinle Judicial District hosted the Office of Hearings and Appeals, Probate Hearings Division with their probate cases. The Probate Hearings Division determines the rightful heirs and beneficiaries of decedents who owned property held in trust by the United States on their behalf. The Division determines the validity of wills, decides what claims against the estate will be allowed, and orders distribution of the trust property to those entitled to receive it. Some staff observed the proceedings and saw differences in how probate cases are handled by the Division.
 - g. Archiving Worksession: We received archiving and PDF training from the Judicial Branch Information Technology Department. We had discussions on the new scanning machine the districts received for the archiving section. We also received information on basic Adobe, Foxit PDF documents, web extender and super file it. Through the discussion process,

we determined that more discussion was necessary for policy and procedure development for the archiving section.

- h. Staff Development Training: Chinle staff traveled to Albuquerque, New Mexico for their staff development and training. Dzil Yijiin Judicial District joined us. Our training included customer service, Judicial Branch Employee Policy and Procedures, internet security and JustWare financials. The staff enjoyed their staff development.
- i. Four Corners Indian Country Conference: Several staff members attended the Annual Four Corners Indian Country Conference in Ignacio, Colorado. Topics included sex trafficking, missing and unidentified persons, investigating and prosecuting alcohol facilitated sexual assault, and enhancing your health. Staff enjoyed the conference.
- j. Administrative Assignment: Judge Bedonie has continued to cover Dzil Yijiin Judicial District. He travelled to Pinon, Arizona on Wednesdays and Thursdays to preside and reviews cases in Dzil Yijiin Judicial District. The Court Administrators have worked together to coordinate Judge's schedule and availability.

2. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Chief Justice's Office.

The Chinle Judicial District will continue to work towards meeting its performance criteria goals.

The court administrator will continue to provide technical assistance to the court clerks, bailiffs, office technician and custodian.

The vacant positions will be filled by the next quarter.

F. Dzil Yijiin Judicial District

- 1. Accomplishments of objectives set the previous quarter
 - a. The Dzil Yijiin Judicial District provided services and coordinated plans with the various chapters and local service providers within the Dzil Yijiin region.
 - b. Dzil Yijiin Court Administrator presented the District's proposed FY2010 general funds budget to the Law and Order Committee of the Navajo Nation Council on July 24, 2019. The Committee supported the district's proposed portion of the Judicial Branch's overall budget despite the substantial shortfall in funding and the budget was accepted with minor questions, which

were addressed by the staff.

2. Other significant accomplishments

- a. July 3, 2019 Pro Se Clinic was hosted by DNA People' Legal Services, Inc. the workshop provided legal advice and assistance for individuals seeking legal aide in the Family Civil Domestic proceedings: Divorce, Name Change, Correction of Record, Paternity/Child Support, and Guardianship. On August 5, 2019, held Pro Se Clinic on Probate proceedings. The workshops were successful, individuals in attendance at the workshop filed their pro se packet with the court for further processing
- b. July 29, 2019 Dził Yijiin Judicial District hired a temporary Document Technician; temporary employment not to exceed September 30, 2019. The temporary employee prepared and completed all of 2018 closed cases for archiving. Criminal, Criminal/Civil Traffic, Family/ Domestic relations closed cases, Petitions for Domestic Violence and District Civil matters. 862 caseload were archived.
- c. July 30, 2019 Dzil Yijiin district court clerk and temp. document tech attended Introduction to JustWare training in Chinle, AZ.
- d. August 5, 2019 Dzil Yijiin district hired Sheryle Watchman for the temporary Court Clerk position not to exceed September 30, 2019. Ms. Watchman's assignment was to handle all incoming Petitions to Adjudicate Minor Children Dependent processes.
- e. August 9, 2019 the two temporary hires attended Justware financials training.
- f. July 18, 2019 Richard Claw, Bailiff successfully attended and completed Customer Service X4: Self-Care, Communication, Team Care & Challenges presented by Vera A. Hyatt, Training Instructor.
- g. August 29-30, 2019 Chinle and Dził Yijiin Judicial Districts co-hosted a Staff Development and Training in Albuquerque, NM. The agenda consisted of: Dine' K'ehgo Na'nitin, Establishing Stability & Respect at Home and in Work Place by Robert Johnson, TPS. Mandated JBEPP training presented by Alisha Thompson, Esq., JustWare financials and scheduling by Melanie Price and Ben Mariano, AOC-IT Manager presented on proper scanning/PDF and saving JW documents, internet security.

During fourth quarter, Court Administrator participated in various meetings and work sessions, representing Dzil Yijiin Judicial District.

- Conducted interviews for potential candidates for the Temporary positions: Document Technician and Court Clerk.

- Prepared and presented FY2020 General Funds Budget during oversight Budget Hearing FY2010 before Law and Order Committee.
- Collaborated with Myron Laughlin, Director of PUSD maintenance department to assist with heavy equipment and manual labor to lay the gravel at the new court facility.
- Attend Court Administrators and Managers meeting on September 11, 2019, at Chinle Judicial District.
- Court Administrator and Judge Bedonie attend the Dził Yijiin regional council meeting held at Pinon Chapter on July 3, 2019. Judge Bedonie presented on Navajo Rules of Probate proceeding, answered questions on Grazing Permits and NPL grazing permits reissuance.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will strive to work persistently to achieve the performance criteria goals.

Prepare closed cases for archiving and scan 2017 Criminal, Traffic Criminal/Civil and District Civil, Family and Children's cases.

Dził Yijiin Judicial District will continue to attain a group in-service training for the district staff.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

- a. Dilkon Court conducts its Resource Meeting monthly on every third Friday of the month. These meetings are improving with participation from all resources/departments, with updates and discussion of interoffice concerns; however this quarter, our meetings have been slow, with not much participation. The meeting was held on August 19, 2019.
- b. Two staff in-service trainings were conducted this quarter on August 29-30, 2019; it was good refresher for staff, and a nice, rejuvenating experience:
 - Staff Attorney presented the Sexual Harassment training and an update on the Employee Policies and Procedures.
 - Judicial Hearing Officer Victor Clyde gave a presentation on traditional practices and shared some traditional songs.
- c. The Dilkon Judicial District will not conduct Pro Se classes for public education until further notice. The Staff Attorney will assist the public with their questions. DNA Legal Services will continue to assist only with Domestic Abuse Protections cases for Pro Se Clinic.
- d. Dilkon Judicial District presented the FY2020 Budget before the Law & Order Committee on July 23, 2019; with continuation of revisits onto

Budget and Finance Committee and closing with NABI and NN Council.
Thank you for your support.

2. Other significant accomplishments

- d. Shiprock court staff and construction manager for the Shiprock Justice Center came by to see the building layout of Dilkon Court; to help with their planning on August 5, 2019. It was a pleasure to assist!
- e. Judge M. Begay assisted with other judicial districts and Supreme Court with cases such as arraignments, hearings, oral arguments, writs etc.
- f. Staff Attorney Jordan Hale attended and assisted with the Judicial Conduct Commission meetings.
- g. On September 16, 2019, the Law & Order Committee held their regular meeting at Dilkon Court; always nice to see our leaders in our community and it was an honor to host the committee. Ahe'hee'

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District Resource Meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service training for the district staff.

To conduct training and education on Pro Se representation.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

- a) The Window Rock Judicial District is very thankful for the resources enabling the hiring of the (4) temporary personnel to assist with the day to day operation. The names are Noreen Sloan, Reba Francisco, Jaqueline Francisco, who were temporary Court Clerks, Mattie Roan, temporary Document Technician and Kevin Cody, temporary Bailiff. Funds were used from the personnel lapse, and the positions expired on September 30, 2019. One temporary court clerk was hired as a permanent court clerk.
- b) Court Administrator attended and participated in the FY 2020 General Funds hearing at the Budget & Finance Conference room in Window Rock, AZ. Also at Naabik'i Yaat'i committee and at the Navajo Nation Council session.
- c) In September, the Court Administrator, Staff Attorney, Administrative Director, Sr. Budget Analyst, Peacemaking, Probation & Parole Services, Grant Administrator, and Office Technician attended and participated in the BIA On-Site Monitoring for the Window Rock Judicial District in Window Rock, AZ. The auditor's recommendation is the WRJD is doing well despite the displacement and the limited amount of office space.

- d) Judge Malcolm Begay, Dilkon Judicial District, and Judge William Platero, Tohajiilee/Alamo District, are assisting in reviewing and handling of some Window Rock District Court Cases.
- e) Judge Leonard Livingston, Crownpoint District, continues to preside on a Criminal case in WRJD; NN vs. Jasper Chee.

Accomplishments by Judge Cynthia Thompson

- Continues to handle district court cases and all of the Family Court cases.
- Worked on the Juvenile Justice Grant in the Chinle Judicial District.
- Presided over cases at the Dilkon and Chinle Judicial Districts.
- Judge Thompson continues to participate and assist with discussions on cases that are assigned by the Honorable Chief Justice and the NN Supreme Court.
- Conducted Oath of office to personnel in the Navajo Nation Department of Corrections; and for Michael Henderson as the new Director for the Navajo Nation Department of Criminal Investigation.
- Judge Cynthia Thompson, Staff Attorney and Court Clerk conducted and participated in the WRJD Resource meeting in Window Rock, AZ.

Accomplishments by Judicial Hearing Officer

- Handled all domestic violence cases in the Window Rock Judicial District and assisted other districts, as requested.

Accomplishments by Staff Attorney

- Assisted Judge Thompson, staff and the public regarding legal issues and questions.

2. Other significant accomplishments

Facility

- WRJD continues to be housed in the Administrative Offices of the Courts conference rooms since the leased building was closed in 2018 and the lease expired. WRJD continues to meet with Division of Public Safety and others to discuss plans for new Judicial/Public Safety complex for the Window Rock District.
- The Court Administrator met with the Geri Kee regarding temporary land withdrawal and archeology clearance at the Ft. Defiance Chapter House..
- In August and September, Court Administrator attended the Judicial/Public Safety building meeting at NDOT conference room in Tse Bonito, NM. Siting of complex and buildings, and the initial design criteria were discussed. Planning meetings will continue.

Training

- Honorable Cynthia Thompson conducted a presentation/training on court room decorum, Child/Elder abuse and Drug/Endangered children at the Navajo Police Academy in Chinle, AZ.

- Staff Attorney attended and participated in the 2019 Annual Meeting for State Bar of New Mexico in Albuquerque, NM.
- Court Administrator attended and participated in NNJB Archiving and PDF's training at Chinle Judicial District, Chinle, AZ.
- The Window Rock Court and Dilkon Court Staff had in-service training in Flagstaff, AZ. The staff attended/participated in the presentation on Ke' & Respect in the workplace, Team building and did traditional offering, prayer and singing to the sacred mountain, also they hike the base of the sacred mountain.
- Court Administrator and Court Clerk participated and attended a training on Management & Leadership skills for First time Supervisor and Managers in Albuquerque, NM.
- The WRJD attended and participated in a Blessing Way Ceremony for the WRJD staff and conducted by Mr. Bennie Begay at the NN Museum Hogan in Window Rock, AZ
- Judge Cynthia Thompson and Judge Victor Clyde attended the Dine' Fundamental Law & Sacred Site visit with the Peacemaking staff.
- The WRJD court clerks (4); Corina Begay, Ronda Lewis, Kendra Dale and Louise Weaver will be participating and attending the 27th Annual Four Corners Indian Country Conference in Ignacio, CO.
- Peacemaking Program's Traditional Program Specialist, Jimmie Burbank, provided a Life Value Workshop at the Old Supreme Courtroom; he conducts this workshop on a monthly basis. 19 defendants were served in July, 8 defendants were served in August, and 8 defendants were served in September.

Daily Visitor Sign-in for July, Aug, Sept 2019

	July 2019	Aug 2019	Sept 2019	Total
Total number of individuals served for court hearings, information or other court-related services	990	900	996	2,886
<i>Note: Additional services were provided to individuals calling the court; however, a log was not kept regarding this public service.</i>				

Family and District Court hearings held in July, Aug, Sept 2019

	July 2019	Aug 2019	Sept 2019	Total
Family Court Hearings	182	221	149	552
District Court Hearings	494	452	262	1,208
Total	676	673	411	1,760

Requests for court documents for July, Aug, Sept 2019

	July 2019	Aug 2019	Sept 2019	Total
Total court document requests	80	72	44	196
Completed document requests	17	23	19	59
<i>Note: While the completed requests were limited, it can be attributed to the fact that most records are archived and need to be researched which is time consuming for the limited number of court staff assigned to the Window Rock Judicial District.</i>				

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judge will conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will continue to work toward meeting its program performance criteria goals.

The Probation Officers will work with the court, conducting field visits ordered by the judges, completing field studies, and completing reports on behalf of clients.

The Probation Officers will work with the court, seeking services for clients from other service providers within the Fort Defiance Agency.

The Traditional Program Specialist will work with the court, conducting presentations on Life Value Engagement.

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

The rotation of the court clerks and assignment to new caseload has been implemented beginning in July 2019. Cross trainings and transitions into new caseload is in motion this being the third month.

Northern Justice and Public Safety Complex Project. The Northern Criminal Justice Facility project has been officially name to Tsebit'a'i' Justice Project. Continuation of programmatic review meetings and evaluation of four proposals for furniture, fixtures & equipment consultants. Honorable Eugenia Charles-Newton sponsoring a legislation for construction funds, and seeking other funding source for the project.

- On July 16, 2019, Meeting was held, group reviewed the department mission statements, room listing, office standards, adjacency diagrams, and space program review.
- On August 21, 2019, Meeting was held, group reviewed program documents, scope, programming, architectural program.

- On August 29, 2019, Furniture, Fixtures & Equipment Consultant Evaluation Meeting held.
- On September 10 – 11, 2019, the group review space list summary; shared areas; shared multipurpose room; staff wellness; site concepts A, B, C, D, and a draft cost model was released. The second day, Indigenous Design Studio + Architecture and program manager held a meeting with local utility providers and CMAR coordination.

2. Other significant accomplishments

August 02, 2019 – Shiprock District Court staff joined the Aneth and Kayenta Judicial District for Staff Development Day at Wheatfields Lake in Wheatfields, AZ. Staff Attorney for Kayenta District Court conducted the presentation on “Sexual Harassment in the Workplace”, and the Judicial Branch Peacemaking Program conducted the “Stress Buster Activities” with the group. The Shiprock Judicial District were able to meet the mandatory training requirement on the Sexual Harassment in the Workplace.

A total of 2,850 court documents were filed with the Shiprock Court this quarter. There were 184 documents distributed by the Family Court this quarter. A total of 788 court documents were filed with the Shiprock Family Court this quarter.

The Shiprock District’s daily visitor registry for this quarter was 3,888. The breakdown for purpose of visit is summarized below:

MONTH	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Witness	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Witness	DWI CLASS	VIP CLASS	Probation/Peacemaking	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Jul 2019	176	64	92	68	1	264	107	8	51	259	10	5	8	3	362	1,478	3,592
Aug 2019	162	91	73	43	2	218	131	5	58	254	17	9	2	3	299	1,364	3,669
Sept 2019	148	51	86	44	3	113	90	2	56	229	8	5	3	1	207	1,046	2,594
TOTAL	486	206	251	155	6	595	328	15	165	742	35	16	13	7	868	3,888	9,855

3. Objectives to be accomplished in the next quarter

Continuation – TseBit’a’i Justice Center programming of the Court component.

Conduct district caseload inventory for Calendar Year 2108.

J. Crownpoint Judicial District/ Pueblo Pintado Circuit Court

1. Accomplishments of objectives set the previous quarter (also includes Pueblo Pintado Circuit Court)
 - a. Continue to schedule in-service local training(s) for staff using local or internal resource(s).
 - JustWare Training on July 02, 2019. Court Administrator provided updates and changes in JustWare as a result of work session held in Chinle, AZ & training held at the CP district in June, 2019. All staff are fully trained in JustWare Court software.
 - Sexual Harassment training on August 1, 2019. Mr. Troy Cook provided training to all Crownpoint Judicial District court staff and Pueblo Pintado Circuit Court staff. The in-service is a yearly mandatory training provided the staff for awareness and preventive.
 - Progressive Dine' Justice was provided by Staff Attorney for the Crownpoint Judicial District and Pueblo Pintado Circuit Court. This training is for court staff to be informed of the history of the Navajo Courts.
 - Rights# 1 & Rights# 2, Fracking Case, Staff Attorney provided this topic to the court staff. Court staff were provided historical information about rights and how they apply. The fracking case is to provide awareness and information as to what is surrounding us.
 - b. To complete data input for year 2000 traffic cases. This project is at a halt due to activities in the judicial district, along with the newly open Pueblo Pintado Circuit Court. The Crownpoint Judicial District is experiencing a staff storage to complete this project/task.
 - c. To return inoperable items to Navajo Nation Property. With BIA overseeing Operation & Maintenance of the Eastern Dine Justice Center, we comply with their Safety Inspection and part of the inspection is to eliminate excess furniture located in pathway. We wait for Navajo Nation Property to pick up more outdated/inoperable furniture/equipment.
2. Other significant accomplishments

Honorable Judge Leonard Livingston continues to preside over Crownpoint and Pueblo Pintado court cases. He also assists Navajo Nation Supreme Court as an Associate Justice with cases on appeal. With Judge Livingston overseeing two courts, case scheduling is affected in the Crownpoint Judicial District. Court cases are scheduled into March, 2020. Judge also administered oath of offices to forty-two (42) Correction Officers and one School Board Member.

A local resource meeting was held on August 2, 2019 with local criminal justice participants. Discussion included sponsoring Amnesty Day, opening of Pueblo Pintado facility, subpoenas, domestication on foreign court documents.

The Court Administrator presented the Crownpoint & Pueblo Pintado Judicial District budgets to Law & Order oversight Committee on July 23, 2019. And on May 21, 2019 a budget presentation to Administrative Office to the Courts. She also attended a work session held in Chinle, AZ regarding archiving.

Court staff, including Bailiffs for CPJD and PPCC, attended a Weaponless defensive tactic session with Probation & Parole Services hosting the training held in Albuquerque, NM. CPJD Bailiff also attended a one-day training in Albuquerque titled, "How to deal with difficult people."

Court staff: Office Technician, Court Clerk, and two Bailiffs attended the 27th Annual Four Corners Indian Country conference held in Ignacio, Colorado.

3. Objectives to be accomplished in the next quarter

Continue to schedule in-service local training(s) for staff using local or internal resource(s).

To rotate court clerk staff to address cross training need to be able to answer the public's question(s).

To input traffic financial data in JustWare for year 2000.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

This quarter we had two (2) staff development days: one staff development day was held on July 26, 2019, in Show Low, AZ, staff had an enjoyable time with a cookout; another one was held on September 4, 2019, in Gallup, NM held a small work session, staff luncheon, and went bowling with the court staff.

This quarter we filled a vacant staff attorney position. On July 15, 2019 Robyn Neswood-Etsitty was hired to fill the Staff Attorney position for Ramah Judicial District. On July 22, 2019 she met with new Ramah Navajo Corrections Officers. Staff Attorney received updates on cross commission agreements, inmate mental health commitments, and assisted with coordination of Supreme Court assignments.

This quarter filled two temporary document technician positions. Temporary document technicians were hired on August 06, 2019, and cleaned cases, boxed them by the years, prepared, organized, and scanned some of the cases for Probation & Parole and Peacemaking. September 30, 2019, the temporary employees ended their employment. They did excellent job, however there remains more to do to finish scanning these cases.

On July 16, 2019 conducted a presentation as requested by Ramah Navajo Dept. of Correction. Presentations were made to (2) participants at Ramah Navajo

Dept. of Correction. Presentations were made by Judge Platero, Court Clerk, Family Court Clerk and Court Administrator. The topics of the presentation included: Bench Warrant, Cash Bond, Summons, Domestic Violence Package, and Appointment of Counsels for inmates. Advise them that the Probation & Parole Officer is the one fill out application for the inmates.

This quarter Court Administrator and Staff Attorney participated in the budget processing and development of the FY-2020 General Funds. On July 22, 2019, the proposed FY-2020 General Funds budgets were presented before Law & Order Committee of the Navajo Nation Council. Adjustments were made in personnel/operational line items to meet district's allocation.

Court Administrator and court staff hosted a Resource Meeting also provide an important mechanism for interagency planning and coordination at the service delivery level, as well as help to define a clear vision for strategies to coordinate future services, programs, and other resource services. The groups in attendance were: Ramah Navajo Dept. of Law Enforcement, Ramah Navajo Dept. of Corrections Services, and the courts. Other local service providers that have an interest in delivery of services by the justice system also attended. The group hopes to continue to identify ways to share and streamline existing processes to better serve the community. Comments and questions were raised by stakeholders, and refreshments and a luncheon were provided.

On September 17, 2019, Judge William Platero, and court staff, met with representatives from two Programs, Chapter President, Chapter Coordinator, Chief of Police, Correction Staffs and Land Broad at the Ramah Navajo Chapter House. The discussion was to coordinate efforts to construct a new court and a law enforcement facility. Meeting started our planning to review of clearances, architectural designs, and estimated costs for construction manager.

On September 23-25, 2019. District Court Clerk, Jennifer Jim-Cly and Family Court Clerk, Roxanne Yazzie attended the 27th Annual Four Corners Indian Country Conference in Ignacio, Colorado. This year's theme was "Honoring Out Past. Creating Hope for the Future". The General Session Topics: Working with Native Survivors of Sex Trafficking, Investigation & Prosecution of Alcohol Facilitated Sexual Assault & the Impact on Victims of this Crime, Enhancing your Health, Wellness, and Resilience; Survive & Thrive, Using Data and Research to address missing and unidentified Persons Cases in Indian Country & Alaska Native Village, and The power of a warrior spirit.

2. Other significant accomplishments

This 4th quarter Judge William Platero was appointed to handle other district court cases and assigned to pending cases of the Navajo Nation Supreme Court Cases. Judge Platero and Staff Attorney worked on court orders and opinions.

On July 31, 2019, Staff Attorney and Court Administrator attended an Archiving Workshop in Chinle Judicial District. Information was presented by AOC-IT Manager on how to retrieve data, back track all the data that you need to retrieve.

On August 1, 2019, the Ramah Court Staff's travelled to Crownpoint Judicial District Court to attend Sexual Harassment Awareness. The staff successfully completed the training. The presenter came from NN Staff Development & Training Department in Window Rock, Arizona.

On September 18, 2019, a new Tribal vehicle was received by Ramah Judicial District. The old tribal vehicle was turned back in to Fleet Management Department in Crownpoint, NM.

During its daily operations, court staff:

- Maintained contact with the general public and local service population, i.e., service providers, prosecutor, attorneys, DNA legal services, social services, police officers.
- Maintained a daily log of incoming/outgoing mail for police officers, social services, and prosecutor.
- Maintained mail, telephone, and fax daily logs and sign-in sheets for parties coming before the court.
- Maintained bench warrant list and provide updates to Ramah Navajo Law Enforcement on a monthly basis.
- Makes bank deposits (Fines & Fees, Cash Bonds) in Gallup, New Mexico at Wells Fargo Bank.

Approximately: 362 people signed in for services, 512 telephone calls logged in/out were received, and 2,550 incoming/outgoing fax services. Management by Court Bailiff with his security report within this quarter, days of services days, 157 people served, 0 pocket knives, 0 other deadly weapon. Bench Warrant & Public Intoxication, 05 bench warrant 28 Public Intoxication.

3. Objectives to be accomplished in the next quarter

To participate in planning of Court and Law Enforcement Facility

To diligently work toward meeting set quarterly performance criteria goals.

To archive closed court cases.

To complete case review for 2017-2018 annual case accounting.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Interagency Collaborations at Ramah, Alamo and To'Hajiilee. Continue to plan for Wellness Court in Ramah. The Alamo - To'Hajiilee Judicial District was unable to work with Ramah providers, Prosecutor and others in the development of a wellness court program because there isn't enough staff support to do the interagency collaborative work. Once the funds are released and a Care coordinator is hired, then the work can begin which is to have weekly team meetings, monthly resource meetings, work with probation services and court clerks on cases, etc. to achieve the program best practices model. For more information on what that entails, contact Regina Begay-Roanhorse, Court Administrator.

Provide support to Case Management Committee to address archiving of documents

Court Administrator Regina Begay Roanhorse participated in the Archiving Workshop to address how old cases are prepared and stored. The workshop was held on July 31, 2019 at the Chinle District Court. The court of record is important information for litigants to access and retrieve for various purposes.

2. Other significant accomplishments

Tribal Law and Policy Institute. Court Administrator writes multi-million dollar federal grants and manages these funds for court enhanced projects since 2010. The purpose of enhancing courts is to improve the outcomes for litigants particularly justice involved criminal defendants and justice involved veterans. The purpose of restorative justice is defined in the codified fundamental laws of the Navajo Nation at Title 1. The criminal code at Title 17 has been amended to reflect this move from western models of criminal justice to Dine restorative justice models for justice involved defendant who acquire a drug addiction or mental health disorder as a result of trauma, poverty, lack of employment or other social determinants of health. Working with public health to build bridges with the Justice community including law enforcement and the courts is supported by the Fundamental laws (including common law) and the amendments to the Navajo criminal code.

In 2012, Court Administrator wrote a Bureau of Justice Assistance Indian Alcohol grant to develop a program for justice involved veterans. Out of this effort, the Healing to Wellness Court was enhanced with developing a "Veterans Justice Outreach" project particularly to be the premier Indian tribe to develop interagency collaborations with the Veterans Affairs and their programs and the local Indian Health Services, which are the systems of care for justice involved Navajo veterans who return from combat with severe trauma. Court Administrator is a veteran, discharged as an Army Captain, Ordnance Corps, and lost her brother as a result of his severe PTSD (Post Traumatic Stress

Disorder). Based on this personal knowledge of working with on and off reservation courts, Court Administrator helped create the “military support group” in the McKinley county area, which is comprised of local VA programs, Navajo Department of Behavioral and Mental Health Services, City of Gallup, local veterans organizations, Navajo Veteran’s Department and leaders. Based on this effort, the federal VA system, which has a viable MOU (memorandum of understanding) with Indian Health Services, to provide mental and substance abuse services for Navajo veterans, has now turned efforts to create Native American Veterans Treatment courts in Indian Country. On August 21 through 24, 2019, Court Administrator traveled to Missoula, Montana to attend the Tribal Law and Policy Institutes “Native American Veteran’s Symposium”. At the event, she met with tribal leaders, veterans and a member of the Federal Bar Association to discuss pros and cons of developing Veterans Treatment Courts which are a form of Healing to Wellness Courts in Indian Country. Ms. Kristine Pacheco from TLPI, who is familiar with Court Administrator because she lives in Laguna while working with TLPI has requested her assistance with another TLPI event in New Mexico sometime in November 2019. At the Missoula event Court Administrator shared the lessons learned through evaluation that the Alamo-To’Hajiilee Judicial District HTWC “team” conducted with the TLPI attendees. There is much valuable information to this project and the HTWC project for the Judicial Branch that it is worth writing about in the public health publications and the law reviews. Court Administrator will be working on that with the HTWC team at Alamo-To’Hajiilee. The efforts of the Military Support Group still continue on a yearly basis with Operation Veteran Wellness and the Veterans Summit sponsored by the MSG in Gallup, New Mexico. The District is hopeful that the VA’s Tribal group will continue working with tribal programs on the systems of care utilizing Indian Health Services and the courts on and off reservation to restore our veterans to their communities. In particular, the death rates for veterans is high as well as those males living on the reservation for substance abuse and mental health (suicide). The rates are disparate with other races as evidenced by the Navajo Epidemiology reports and the State of New Mexico Epidemiology reports.

On September 9 – 12, 2019, Court Administrator attended the Tribal Law and Policy Institutes Healing to Wellness Court Enhancement training. Due to change in administrative staff, the information presented at this event improved significantly. She attended the Judges track and heard from HTWC judges from all over Indian Country about best practices and their experiences. The training was phenomenal and addresses the handling of drug cases from the bench perspective. The Healing to Wellness Court model in the Navajo Nation is supported by the Dine Fundamental laws and the amendments to Title 17, Navajo Criminal Code. Judges of the Navajo Nation have the discretion to create their own models. Some may use the 10 key component guidelines proposed by the National Drug Court’s association. Some Navajo Judges are implementing these strategies to restore individuals to the community, which the community (families, parents, spouses, children) support tremendously in

the Navajo Nation. The rates of alcohol, and other substance abuse is disparate with other jurisdictions and the death rates are high. Healing the Wellness Courts, or other restorative justice models like Community Courts are important to the Dine to address these death rates. As the Navajo Supreme Court once opined, we don't throw our people away. The Navajo Courts should adjust their performance measures to allow for more than a year as an "open" case in order to address these staggering death rates. For the next fiscal year, Court Administrator has adjusted her performance measures to reflect the change from a western model to a restorative justice model utilizing Dine Fundamental law. Judge Platero, presiding Judge of the Ramah, Alamo and To'Hajiilee Judicial Districts, has done a phenomenal job in administering and participating in the wellness court project funded by the USDOJ BJA Indian Alcohol grants from 2011-2019.

Operation Veteran's Wellness. Court Administrator and Office Technician participated in Operation Veteran's Wellness on July 27, 2019, on a Saturday. The OVW is an annual event planned by the Military Support Group that consists of Navajo Department of Behavioral and Mental Health Services, City of Gallup, Veterans Affairs programs, and New Mexico Veterans Department. Cabinet Secretary Judy Griego attended as the keynote speaker. Court Administrator also spoke. She is a Captain, U.S. Army, Ordnance Corps. The purpose of the event is to outreach to returning combat veterans particularly those who are younger and to get them enrolled in their benefit programs. If they are justice involved, there are services available to them. After the speeches, the Military Support group had a "gourd dance".

Navajo Code Talker Day. On August 14, 2019, Court Administrator participated in the parade for Navajo Code Talker Day. Court Administrator's father is a code talker and survivor of the Korean War as well. She attended the event with other veterans from the Judicial Branch. Hashkeeji Na'Ataa'h!
<https://www.youtube.com/watch?v=Qn7xAjbXu5o>

UNM Children's Law Institute Cross Training. Court Administrator and temporary Court Clerk attended the University of New Mexico's Children's Law Institute's cross training at Albuquerque, New Mexico. The focus of this training was the implementation and advancement of the Title IV-E projects in New Mexico so much of the training was about best practices for social workers, children's court attorneys and judges. There was some discussion about working with the pueblos and tribes but not all tribes were represented.

Red Ribbon – Substance Abuse Prevention. Office Technician attended the To'Hajiilee planning meetings for the Red Ribbon events scheduled for the community. She and the Court Administrator worked with the Navajo Housing Authority on the fun walk at the east housing on September 4, 2019. There were other events including presentations throughout the week. On September 6, 2019, Office Technician for Alamo participated in the Red Ribbon events at the State Fair by assisting To'Hajiilee Behavioral Health Systems bring in the

relay stick to the Indian Village. This event is perfect to coordinate services at the community level.

Staff Attorney Projects. Staff Attorney engaged in a number of activities this quarter in addition to her regular duties advising the Alamo/To'Hajiilee District on legal matters. She assisted the Human Resources Office in revising the Judicial Branch Employee Policies and Procedures to make it consistent with changes to employment law on the Navajo Nation. Dates of the work sessions were: July 29, 2019, August 8-9, 2019, September 9-10-19. Staff Attorney continues to advise the Judicial Conduct Commission (JCC). Recently the JCC tasked here with developing interview questions and a writing test to be given to applicants for Navajo Nation judges. A JCC meeting was held of September 20 - 21, 2019. Staff Attorney attended Dine' Fundamental Training offered by the Peacemaking Program which helped her gain a better understanding of the monster stories on September 25, 2019. Finally, Staff Attorney presented three trainings. The first training was on a general overview of Navajo Law and court processes during the To'Hajiilee Men's Conference. The second training was to the Chinle and Dzil Yijin staff on Judicial Branch Employee Policies and Procedures. The third training was a similar on the Employee Policies and Procedures, but to the Alamo/To'Hajiilee Judicial District Court staff.

Budget Hearings

Court Administrator represented the Alamo Court and the To'Hajiilee court for their business units at the budget hearings in July, 2019. As a result, the Alamo Court received a Bailiff position to address the ongoing violence and drug trafficking in the Alamo community. People who come to the court and staff who work there should not be at risk for harm. The hearings were conducted July 23-24, 2019 and July 26, 2019.

Bailiff – Alamo Court

The bailiff position was funded for the Alamo Courts. For the past 32 years of its existence this will be the first time the court has a dedicated position to ensure the safety of litigants, people who come to file, and court staff. The temporary bailiff was hired and his position will end September 30, 2019. He attended the defensive tactics training at the Probation and Parole services training in Albuquerque on August 26-27, 2019. Council Delegate Jimmy Yellowhair supported this position for the Alamo court.

To'Hajiilee Mens Conference

The To'Hajiilee Court Staff and the Alamo Peacemaking Program assisted Elmer Yazzie, To'Hajiilee traditional specialist with the first annual Men's conference held on July 18, 2019. Court Administrator asked Mr. Yazzie and Court Clerk to develop a conference to address the disparities in alcohol related deaths that plague Navajo men. The event was a great success that later the Alamo Peacemaking Program Traditional Program Specialist (TPS) planned one for Alamo.

Alamo Mens Conference

The Alamo Peacemaker TPS and the Alamo-To'Hajiilee court staff worked on organizing an Alamo Men's Conference that was held on August 29, 2019. This event was held at the Alamo Wellness Center and there was over 80 people in attendance. The speakers were dynamic and a history board of photos of the Alamo community was phenomenal. The community is grateful to the courts for their work with the Peacemaking Program to address the drug problem in the Alamo community.

Albuquerque Area Indian Health Services Technical Assistance

On August 27-28, 2019, Court Administrator attended the Albuquerque Area Indian Health Services health board's training to develop a strategic plan. The To'Hajiilee and Alamo communities receive their health services through the Albuquerque Area and not the Navajo Area, so there was an opportunity to inform and educate health professionals about the need for wellness courts and programming to address substance abuse with the assistance of tribal courts. Dr. Percy from Shiprock Area Indian Health Services facilitated most of the discussions and was surprised that the courts were represented. Other pueblos and Indian tribes attended the training. It was a great training because health professionals are outcome oriented in their program planning efforts. Working with public health professionals is important for courts that have the same population of alcohol using individuals. Public health programs are developed to address addictions to which courts can learn from and utilize. This was an effort to plant the seed for health professionals to work with their tribal courts to address the disparities in alcohol related deaths and chronic illnesses that touch the lives of justice involved defendants at one point or another in their lives.

To'Hajiilee Youth and Elder Summit

The Navajo Department of Behavioral Health and Mental Health services did an outreach event even though To'Hajiilee is not in their service area. They provided presentations, food and activities to address issues related to youth and elders. Over 40 people attended including court staff, temporary court clerk.

3. Objectives to be accomplished in the next quarter

Develop policies for case management with court administrators.

IX. Judicial Conduct Commission

Pursuant to 7 N.N.C. § 421, the Judicial Conduct Commission is established as an independent commission, free from political influence and interference, receiving administrative support and assistance from the Judicial Branch of the Navajo Nation. The purpose of the Commission is to recognize that the leaders of the Judicial Branch shall uphold the values and principles of Diné bi beenahaz'áanii; enhance and earn public trust and confidence in the Navajo Nation Judiciary; educate the public that the Navajo Nation Judiciary plays a vital role in the protection, preservation and maintenance of Navajo Nation sovereignty; provide a forum for

fair and impartial dispute resolution consistent with the values, customs and traditions of Diné; and advise the Chief Justice when requested to do so.

The following are the activities of the Judicial Conduct Commission in the fourth quarter of 2019:

- Judicial Conduct Commission members include: Chairman Robert Yazzie, Vice Chairman Manley Begay, Judy R. Apachee, Rhonda Tuni and William Thorne.
- The Judicial Conduct Commission held a work session on July 1, 2019, in Window Rock, Arizona, to interview an applicant for District Court Judge.
- The Commission members attended a work session with the Law and Order Committee on rules and regulations and other issues related to the Commission on July 1, 2019.
- The Judicial Conduct Commission held a work session and meeting at Twin Arrows, Navajo Nation, Arizona, on July 30-31, 2019. The Commission approved a resolution 2-0 to recommend an applicant for district court judge to the President of the Navajo Nation for appointment as probationary District Court Judge. The Commission also heard reports and presentations on the budget status for FY 2019, the proposed FY 2020 budget and unmet needs, and processes for submitting general claim forms and stipend forms.
- On September 19-20, 2019, the Judicial Conduct Commission held a work session and meeting to interview an applicant for District Court Judge and consider recommendation. The Commission voted 2-1 to recommend the applicant to the President of the Navajo Nation for appointment as probationary District Court Judge. The Commission also discussed the complaint and referral process.
- The Judicial Conduct Commission and the Peacemaking Program co-sponsored Diné Fundamental Law Training II on September 25-27, 2019. Staff from the Peacemaking Program shared cultural stories at sites related to the Twin Warriors and the monsters that they defeated. Site visits included Tsoodzil, Toh Sidoo, Cabezon Peak, Borrego Pass, Black Lake, Shiprock, Sanostee and Table Mesa. Eighteen (18) judges, hearing officers and judicial staff took part in the trip.

Judicial Conduct Commission consists of Chairman Robert Yazzie, Vice Chairman Manley Begay, Judy R. Apachee, William Thorne, and Rhonda Tuni. Judicial Branch staff whom assisted the Commission this quarter include Karen Francis, Government Relations Officer; Alisha Thompson, Staff Attorney; Jordan Hale, Staff Attorney; Cheron Watchman, Human Resources Director; Marquerita Lincoln, Human Resources Specialist; Paulette Begay, Financial Technician; Linda Williams, Office Technician; and Sandra Dalgai, Financial Technician.

X. Judicial Branch Statistical Caseload Reports

FY2019 FOURTH QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	102	0.5%	25	0.3%	127	0.4%	39	0.5%	88	0.4%
Alamo	126	0.6%	38	0.5%	164	0.6%	35	0.4%	129	0.6%
Aneth	417	2.0%	144	1.9%	561	1.9%	136	1.7%	425	2.0%
Chinle	1,013	4.8%	667	8.6%	1,680	5.8%	847	10.5%	833	4.0%
Crownpoint	2,112	10.0%	1,099	14.2%	3,211	11.1%	785	9.8%	2,426	11.6%
Dilkon	1,487	7.0%	473	6.1%	1,960	6.8%	423	5.3%	1,537	7.4%
Dził Yjjiin	598	2.8%	109	1.4%	707	2.4%	164	2.0%	543	2.6%
Kayenta	1,831	8.7%	733	9.4%	2,564	8.9%	640	8.0%	1,924	9.2%
Pueblo Pintado	191	0.9%	54	0.7%	245	0.8%	49	0.6%	196	0.9%
Ramah	1,616	7.6%	216	2.8%	1,832	6.3%	320	4.0%	1,512	7.3%
Shiprock	2,366	11.2%	838	10.8%	3,204	11.1%	1,182	14.7%	2,022	9.7%
To'hajilee	359	1.7%	107	1.4%	466	1.6%	70	0.9%	396	1.9%
Tuba City	2,154	10.2%	755	9.7%	2,909	10.1%	936	11.6%	1,973	9.5%
Window Rock	3,588	17.0%	955	12.3%	4,543	15.7%	752	9.4%	3,791	18.2%
Probation Services	2,949	14.0%	1,365	17.6%	4,314	14.9%	1,467	18.2%	2,847	13.7%
Peacemaking	220	1.0%	183	2.4%	403	1.4%	197	2.4%	206	1.0%
TOTAL	21,129	100.0%	7,761	100.0%	28,890	100.0%	8,042	100.0%	20,848	100.0%

FY2019 FOURTH QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,234	5.8%	233	3.0%	1,467	5.1%	239	3.0%	1,228	5.9%
Criminal	7,676	36.3%	1,360	17.5%	9,036	31.3%	1,955	24.3%	7,081	34.0%
Civil Traffic	3,891	18.4%	2,817	36.3%	6,708	23.2%	2,390	29.7%	4,318	20.7%
Criminal Traffic	1,219	5.8%	297	3.8%	1,516	5.2%	316	3.9%	1,200	5.8%
Family Civil	2,090	9.9%	517	6.7%	2,607	9.0%	465	5.8%	2,142	10.3%
Domestic Violence	988	4.7%	840	10.8%	1,828	6.3%	837	10.4%	991	4.8%
Dependency	476	2.3%	73	0.9%	549	1.9%	78	1.0%	471	2.3%
Delinquency	214	1.0%	43	0.6%	257	0.9%	46	0.6%	211	1.0%
CHINS	70	0.3%	8	0.1%	78	0.3%	13	0.2%	65	0.3%
Supreme Court	102	0.5%	25	0.3%	127	0.4%	39	0.5%	88	0.4%
Probation/Parole	2,949	14.0%	1,365	17.6%	4,314	14.9%	1,467	18.2%	2,847	13.7%
Peacemaking	220	1.0%	183	2.4%	403	1.4%	197	2.4%	206	1.0%
TOTAL	21,129	100.0%	7,761	100.0%	28,890	100.0%	8,042	100.0%	20,848	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	97	95%	22	96%	2	100%	121	95%	37	95%	84	95%
Criminal	3	3%	0	0%	0	0%	3	2%	0	0%	3	3%
NNBA	1	1%	0	0%	0	0%	1	1%	1	3%	0	0%
Special Proceedings	1	1%	1	4%	0	0%	2	2%	1	3%	1	1%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	22	17.5%	1	2.6%	23	14.0%	3	8.6%	20	15.5%
Criminal	67	53.2%	12	31.6%	79	48.2%	10	28.6%	69	53.5%
Civil Traffic	4	3.2%	3	7.9%	7	4.3%	2	5.7%	5	3.9%
Criminal Traffic	4	3.2%	2	5.3%	6	3.7%	1	2.9%	5	3.9%
District Total	97		18		115		16		99	
Family Civil	19	15.1%	11	28.9%	30	18.3%	7	20.0%	23	17.8%
Domestic Violence	0	0.0%	6	15.8%	6	3.7%	6	17.1%	0	0.0%
Dependency	2	1.6%	0	0.0%	2	1.2%	2	5.7%	0	0.0%
Delinquency	2	1.6%	2	5.3%	4	2.4%	3	8.6%	1	0.8%
CHINS	6	4.8%	1	2.6%	7	4.3%	1	2.9%	6	4.7%
Family Total	29		20		49		19		30	
Quarter Caseload	126	100.0%	38	100.0%	164	100.0%	35	100.0%	129	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	22	5.8%	7	4.0%	29	5.2%	11	9.8%	18	4.1%
Criminal	207	54.2%	59	34.1%	266	47.9%	49	43.8%	217	49.0%
Civil Traffic	29	7.6%	68	39.3%	97	17.5%	27	24.1%	70	15.8%
Criminal Traffic	42	11.0%	4	2.3%	46	8.3%	3	2.7%	43	9.7%
District Total	300		138		438		90		348	
Family Civil	61	16.0%	17	9.8%	78	14.1%	12	10.7%	66	14.9%
Domestic Violence	11	2.9%	17	9.8%	28	5.0%	10	8.9%	18	4.1%
Dependency	6	1.6%	1	0.6%	7	1.3%	0	0.0%	7	1.6%
Delinquency	4	1.0%	0	0.0%	4	0.7%	0	0.0%	4	0.9%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	82		35		117		22		95	
Quarter Caseload	382	100.0%	173	100.0%	555	100.0%	112	100.0%	443	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	80	7.9%	32	4.1%	112	6.2%	36	4.6%	76	7.5%
Criminal	473	46.6%	230	29.5%	703	39.2%	269	34.4%	434	42.8%
Civil Traffic	135	13.3%	328	42.1%	463	25.8%	305	39.1%	158	15.6%
Criminal Traffic	71	7.0%	12	1.5%	83	4.6%	18	2.3%	65	6.4%
District Total	759		602		1,361		628		733	
Family Civil	80	7.9%	62	7.9%	142	7.9%	52	6.7%	90	8.9%
Domestic Violence	120	11.8%	98	12.6%	218	12.2%	93	11.9%	125	12.3%
Dependency	33	3.3%	1	0.1%	34	1.9%	4	0.5%	30	3.0%
Delinquency	22	2.2%	17	2.2%	39	2.2%	4	0.5%	35	3.5%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	255		178		433		153		280	
Quarter Caseload	1,014	100.0%	780	100.0%	1,794	100.0%	781	100.0%	1,013	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	47	2.5%	27	3.0%	74	2.7%	22	3.3%	52	2.5%
Criminal	1,182	62.7%	114	12.8%	1,296	46.7%	107	16.1%	1,189	56.3%
Civil Traffic	130	6.9%	548	61.4%	678	24.4%	394	59.2%	284	13.4%
Criminal Traffic	157	8.3%	22	2.5%	179	6.4%	13	2.0%	166	7.9%
District Total	1,516		711		2,227		536		1,691	
Family Civil	225	11.9%	63	7.1%	288	10.4%	48	7.2%	240	11.4%
Domestic Violence	61	3.2%	112	12.6%	173	6.2%	66	9.9%	107	5.1%
Dependency	63	3.3%	1	0.1%	64	2.3%	7	1.1%	57	2.7%
Delinquency	17	0.9%	5	0.6%	22	0.8%	8	1.2%	14	0.7%
CHINS	3	0.2%	0	0.0%	3	0.1%	0	0.0%	3	0.1%
Family Total	369		181		550		129		421	
Quarter Caseload	1,885	100.0%	892	99.9%	2,777	100.0%	665	100.0%	2,112	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	2.2%	6	1.5%	44	2.1%	12	2.0%	32	2.2%
Criminal	727	43.0%	49	12.2%	776	37.1%	327	54.0%	449	30.2%
Civil Traffic	389	23.0%	268	66.5%	657	31.4%	150	24.8%	507	34.1%
Criminal Traffic	99	5.9%	11	2.7%	110	5.3%	67	11.1%	43	2.9%
District Total	1,253		334		1,587		556		1,031	
Family Civil	228	13.5%	29	7.2%	257	12.3%	18	3.0%	239	16.1%
Domestic Violence	160	9.5%	37	9.2%	197	9.4%	27	4.5%	170	11.4%
Dependency	33	2.0%	3	0.7%	36	1.7%	5	0.8%	31	2.1%
Delinquency	16	0.9%	0	0.0%	16	0.8%	0	0.0%	16	1.1%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	437		69		506		50		456	
Quarter Caseload	1,690	100.0%	403	100.0%	2,093	100.0%	606	100.0%	1,487	100.0%

DZIL YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	30	5.0%	5	4.6%	35	5.0%	21	12.8%	14	2.6%
Criminal	236	39.5%	12	11.0%	248	35.1%	48	29.3%	200	36.8%
Civil Traffic	193	32.3%	27	24.8%	220	31.1%	10	6.1%	210	38.7%
Criminal Traffic	46	7.7%	0	0.0%	46	6.5%	4	2.4%	42	7.7%
District Total	505		44		549		83		466	
Family Civil	45	7.5%	19	17.4%	64	9.1%	35	21.3%	29	5.3%
Domestic Violence	11	1.8%	42	38.5%	53	7.5%	41	25.0%	12	2.2%
Dependency	35	5.9%	2	1.8%	37	5.2%	3	1.8%	34	6.3%
Delinquency	2	0.3%	1	0.9%	3	0.4%	2	1.2%	1	0.2%
CHINS	0	0.0%	1	0.9%	1	0.1%	0	0.0%	1	0.2%
Family Total	93		65		158		81		77	
Quarter Caseload	598	100.0%	109	100.0%	707	100.0%	164	100.0%	543	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	2.2%	19	2.6%	59	2.3%	12	1.9%	47	2.4%
Criminal	1,227	67.0%	255	34.8%	1,482	57.8%	191	29.8%	1,291	67.1%
Civil Traffic	134	7.3%	254	34.7%	388	15.1%	251	39.2%	137	7.1%
Criminal Traffic	263	14.4%	50	6.8%	313	12.2%	54	8.4%	259	13.5%
District Total	1,664		578		2,242		508		1,734	
Family Civil	74	4.0%	22	3.0%	96	3.7%	25	3.9%	71	3.7%
Domestic Violence	33	1.8%	115	15.7%	148	5.8%	98	15.3%	50	2.6%
Dependency	53	2.9%	15	2.0%	68	2.7%	8	1.3%	60	3.1%
Delinquency	2	0.1%	3	0.4%	5	0.2%	0	0.0%	5	0.3%
CHINS	5	0.3%	0	0.0%	5	0.2%	1	0.2%	4	0.2%
Family Total	167		155		322		132		190	
Quarter Caseload	1,831	100.0%	733	100.0%	2,564	100.0%	640	100.0%	1,924	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	3.1%	2	3.7%	8	3.3%	1	2.0%	7	3.6%
Criminal	144	75.4%	12	22.2%	156	63.7%	17	34.7%	139	70.9%
Civil Traffic	6	3.1%	14	25.9%	20	8.2%	14	28.6%	6	3.1%
Criminal Traffic	9	4.7%	0	0.0%	9	3.7%	0	0.0%	9	4.6%
District Total	165		28		193		32		161	
Family Civil	12	6.3%	9	16.7%	21	8.6%	8	16.3%	13	6.6%
Domestic Violence	9	4.7%	15	27.8%	24	9.8%	8	16.3%	16	8.2%
Dependency	5	2.6%	2	3.7%	7	2.9%	1	2.0%	6	3.1%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	26		26		52		17		35	
Quarter Caseload	191	100.0%	54	100.0%	245	100.0%	49	100.0%	196	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1	0.1%	1	0.5%	2	0.1%	0	0.0%	2	0.1%
Criminal	640	39.6%	74	34.3%	714	39.0%	181	56.6%	533	35.3%
Civil Traffic	632	39.1%	110	50.9%	742	40.5%	55	17.2%	687	45.4%
Criminal Traffic	97	6.0%	11	5.1%	108	5.9%	30	9.4%	78	5.2%
District Total	1,370		196		1,566		266		1,300	
Family Civil	118	7.3%	10	4.6%	128	7.0%	7	2.2%	121	8.0%
Domestic Violence	91	5.6%	6	2.8%	97	5.3%	37	11.6%	60	4.0%
Dependency	9	0.6%	2	0.9%	11	0.6%	3	0.9%	8	0.5%
Delinquency	23	1.4%	2	0.9%	25	1.4%	5	1.6%	20	1.3%
CHINS	5	0.3%	0	0.0%	5	0.3%	2	0.6%	3	0.2%
Family Total	246		20		266		54		212	
Quarter Caseload	1,616	100.0%	216	100.0%	1,832	100.0%	320	100.0%	1,512	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	135	5.7%	29	3.5%	164	5.1%	38	3.2%	126	6.2%
Criminal	828	35.0%	249	29.7%	1,077	33.6%	392	33.2%	685	33.9%
Civil Traffic	572	24.2%	190	22.7%	762	23.8%	372	31.5%	390	19.3%
Criminal Traffic	328	13.9%	116	13.8%	444	13.9%	109	9.2%	335	16.6%
District Total	1,863		584		2,447		911		1,536	
Family Civil	287	12.1%	102	12.2%	389	12.1%	84	7.1%	305	15.1%
Domestic Violence	170	7.2%	142	16.9%	312	9.7%	177	15.0%	135	6.7%
Dependency	9	0.4%	3	0.4%	12	0.4%	4	0.3%	8	0.4%
Delinquency	29	1.2%	6	0.7%	35	1.1%	2	0.2%	33	1.6%
CHINS	8	0.3%	1	0.1%	9	0.3%	4	0.3%	5	0.2%
Family Total	503		254		757		271		486	
Quarter Caseload	2,366	100.0%	838	100.0%	3,204	100.0%	1,182	100.0%	2,022	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1	0.3%	2	1.9%	3	0.6%	0	0.0%	3	0.8%
Criminal	201	56.0%	80	74.8%	281	60.3%	35	50.0%	246	62.1%
Civil Traffic	77	21.4%	7	6.5%	84	18.0%	10	14.3%	74	18.7%
Criminal Traffic	17	4.7%	0	0.0%	17	3.6%	2	2.9%	15	3.8%
District Total	296		89		385		47		338	
Family Civil	30	8.4%	12	11.2%	42	9.0%	13	18.6%	29	7.3%
Domestic Violence	12	3.3%	2	1.9%	14	3.0%	3	4.3%	11	2.8%
Dependency	3	0.8%	2	1.9%	5	1.1%	3	4.3%	2	0.5%
Delinquency	7	1.9%	2	1.9%	9	1.9%	2	2.9%	7	1.8%
CHINS	11	3.1%	0	0.0%	11	2.4%	2	2.9%	9	2.3%
Family Total	63		18		81		23		58	
Quarter Caseload	359	100.0%	107	100.0%	466	100.0%	70	100.0%	396	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	44	2.0%	16	2.1%	60	2.1%	19	2.0%	41	2.1%
Criminal	1,531	71.1%	138	18.3%	1,669	57.4%	259	27.7%	1,410	71.5%
Civil Traffic	202	9.4%	413	54.7%	615	21.1%	465	49.7%	150	7.6%
Criminal Traffic	97	4.5%	19	2.5%	116	4.0%	21	2.2%	95	4.8%
District Total	1,874		586		2,460		764		1,696	
Family Civil	155	7.2%	45	6.0%	200	6.9%	55	5.9%	145	7.3%
Domestic Violence	43	2.0%	101	13.4%	144	5.0%	82	8.8%	62	3.1%
Dependency	46	2.1%	4	0.5%	50	1.7%	15	1.6%	35	1.8%
Delinquency	27	1.3%	16	2.1%	43	1.5%	17	1.8%	26	1.3%
CHINS	9	0.4%	3	0.4%	12	0.4%	3	0.3%	9	0.5%
Family Total	280		169		449		172		277	
Quarter Caseload	2,154	100.0%	755	100.0%	2,909	100.0%	936	100.0%	1,973	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	777	21.7%	58	6.1%	835	18.4%	76	10.1%	759	20.0%
Criminal	513	14.3%	254	26.6%	767	16.9%	269	35.8%	498	13.1%
Civil Traffic	1,074	29.9%	346	36.2%	1,420	31.3%	170	22.6%	1,250	33.0%
Criminal Traffic	45	1.3%	59	6.2%	104	2.3%	50	6.6%	54	1.4%
District Total	2,409		717		3,126		565		2,561	
Family Civil	715	19.9%	92	9.6%	807	17.8%	77	10.2%	730	19.3%
Domestic Violence	199	5.5%	132	13.8%	331	7.3%	99	13.2%	232	6.1%
Dependency	189	5.3%	6	0.6%	195	4.3%	4	0.5%	191	5.0%
Delinquency	53	1.5%	7	0.7%	60	1.3%	7	0.9%	53	1.4%
CHINS	23	0.6%	1	0.1%	24	0.5%	0	0.0%	24	0.6%
Family Total	1,179		238		1,417		187		1,230	
Quarter Caseload	3,588	100.0%	955	100.0%	4,543	100.0%	752	100.0%	3,791	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	808	27.4%	265	19.4%	1,073	24.9%	274	18.7%	799	28.1%
Adult Parole	23	0.8%	18	1.3%	41	1.0%	24	1.6%	17	0.6%
Adult Short-Term Probation	1,946	66.0%	1,003	73.5%	2,949	68.4%	1,106	75.4%	1,843	64.7%
Adult Probation Total	2,777		1,286		4,063		1,404		2,659	
Juvenile Probation	63	2.1%	26	1.9%	89	2.1%	36	2.5%	53	1.9%
Juvenile Short-Term Probation	109	3.7%	53	3.9%	162	3.8%	27	1.8%	135	4.7%
Juvenile Probation Total	172		79		251		63		188	
Quarter Caseload	2,949	100.0%	1,365	100.0%	4,314	100.0%	1,467	100.0%	2,847	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	14	6.4%	5	2.7%	19	4.7%	14	7.1%	5	2.4%
Aneth	8	3.6%	0	0.0%	8	2.0%	0	0.0%	8	3.9%
Chinle	34	15.5%	4	2.2%	38	9.4%	11	5.6%	27	13.1%
Crownpoint	36	16.4%	9	4.9%	45	11.2%	20	10.2%	25	12.1%
Dilkon	11	5.0%	19	10.4%	30	7.4%	26	13.2%	4	1.9%
Dził Yjiiin	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Kayenta	6	2.7%	27	14.8%	33	8.2%	15	7.6%	18	8.7%
Ramah	12	5.5%	11	6.0%	23	5.7%	5	2.5%	18	8.7%
Shiprock	4	1.8%	20	10.9%	24	6.0%	12	6.1%	12	5.8%
To'hajiilee	6	2.7%	4	2.2%	10	2.5%	7	3.6%	3	1.5%
Tuba City	34	15.5%	22	12.0%	56	13.9%	41	20.8%	15	7.3%
Window Rock	55	25.0%	62	33.9%	117	29.0%	46	23.4%	71	34.5%
Quarter Caseload	220	100.0%	183	100.0%	403	100.0%	197	100.0%	206	100.0%

XI. Judicial Branch Budgets and Expenditures

JUDICIAL BRANCH FY 2019 BUDGETS vs EXPENDITURES - as of 10/15/19 for Period Ending 9/30/19

The Judicial Branch receives operating funds from two main sources of continual appropriation to provide court services within the Navajo Nation.

A. Navajo Nation General Fund. The 23rd Navajo Nation Council and Navajo Nation President approved Resolution CS-68-18 on 9/21/18 for the NN Fiscal Year 2019 & Comprehensive Budget from October 01, 2018 to September 30, 2019. The Judicial Branch General Fund budget allocation was \$14,373,994 plus Indirect Cost Recovery of \$143,432 totaling \$14,517,426 (**Original Budget**). The General Fund Original budget was revised to include \$5,306.70 in FY 2018 Prior Year Encumbrance Carryover for Pueblo Pintado BU - 102017 ; \$304,955 in FY 2019 Unallocated Funding for 18 Business Units; \$35,054 in FY '18 IDC Carryover for AOC - BU 102001; \$44,906.80 in FY 2018 GF Carryover for NN Integrated Justice, using AOC's BU - 102001; and \$204,860 for FY 2019 General Wage Adjustment (GWA) for a Grand Total of \$15,112,508.50 (**Revised Budget**). As of 9/30/19, the Judicial Branch's FY 2019 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(79,960.80)	0.00	0.00	(79,960.80)	0.00%
	1992	IDC Recovery	(143,432.00)	(143,432.00)	(176,453.84)	0.00	33,021.84	123.02%
	1996	Allocation	(1,356,821.00)	(1,417,836.00)	0.00	0.00	(1,417,836.00)	0.00%
	1000	Revenues	(1,500,253.00)	(1,641,228.80)	(176,453.84)	0.00	(1,464,774.96)	10.75%
	2000	Personnel Expenses	1,405,501.00	1,427,072.00	1,361,445.14	0.00	65,626.86	95.40%
	3000-7000	Operating Expenses	94,752.00	214,156.80	187,050.69	0.00	27,106.11	87.34%
	2000	Expenses	1,500,253.00	1,641,228.80	1,548,495.83	0.00	92,732.97	94.35%
2	102002	Chinle Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,031,750.00)	(1,068,761.00)	0.00	0.00	(1,068,761.00)	0.00%
	1000	Revenues	(1,031,750.00)	(1,068,761.00)	0.00	0.00	(1,068,761.00)	0.00%
	2001	Personnel Expenses	954,854.00	969,515.00	890,575.01	0.00	78,939.99	91.86%
	3000-7000	Operating Expenses	76,896.00	99,246.00	89,144.11	0.00	10,101.89	89.82%
	2000	Expenses	1,031,750.00	1,068,761.00	979,719.12	0.00	89,041.88	91.67%
3	102003	Crownpoint Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(877,257.00)	(905,342.00)	0.00	0.00	(905,342.00)	0.00%
	1000	Revenues	(877,257.00)	(905,342.00)	0.00	0.00	(905,342.00)	0.00%
	2001	Personnel Expenses	825,655.00	838,040.00	792,146.04	0.00	45,893.96	94.52%
	3000-7000	Operating Expenses	51,602.00	67,302.00	53,941.54	0.00	13,360.46	80.15%
	2000	Expenses	877,257.00	905,342.00	846,087.58	0.00	59,254.42	93.46%
4	102004	Window Rock Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,091,009.00)	(1,123,337.00)	0.00	0.00	(1,123,337.00)	0.00%
	1000	Revenues	(1,091,009.00)	(1,123,337.00)	0.00	0.00	(1,123,337.00)	0.00%
	2001	Personnel Expenses	1,021,864.00	1,037,192.00	906,455.66	0.00	130,736.34	87.40%
	3000-7000	Operating Expenses	69,145.00	86,145.00	75,326.46	0.00	10,818.54	87.44%
	2000	Expenses	1,091,009.00	1,123,337.00	981,782.12	0.00	141,554.88	87.40%
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,050,159.00)	(1,071,106.00)	0.00	0.00	(1,071,106.00)	0.00%
	1000	Revenues	(1,050,159.00)	(1,071,106.00)	0.00	0.00	(1,071,106.00)	0.00%
	2001	Personnel Expenses	988,449.00	1,003,614.00	868,716.53	0.00	134,897.47	86.56%
	3000-7000	Operating Expenses	61,710.00	67,492.00	53,070.34	0.00	14,421.66	78.63%
	2000	Expenses	1,050,159.00	1,071,106.00	921,786.87	0.00	149,319.13	86.06%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
6	102006	Tuba City Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(849,179.00)	(879,978.00)	0.00	0.00	(879,978.00)	0.00%
	1000	Revenues	(849,179.00)	(879,978.00)	0.00	0.00	(879,978.00)	0.00%
	2001	Personnel Expenses	781,080.00	793,134.00	699,457.11	0.00	93,676.89	88.19%
	3000-7000	Operating Expenses	68,099.00	86,844.00	79,373.65	0.00	7,470.35	91.40%
	2000	Expenses	849,179.00	879,978.00	778,830.76	0.00	101,147.24	88.51%
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(573,110.00)	(597,949.00)	0.00	0.00	(597,949.00)	0.00%
	1000	Revenues	(573,110.00)	(597,949.00)	0.00	0.00	(597,949.00)	0.00%
	2001	Personnel Expenses	535,366.00	543,735.00	406,677.20	0.00	137,057.80	74.79%
	3000-7000	Operating Expenses	37,744.00	54,214.00	44,599.04	0.00	9,614.96	82.26%
	2000	Expenses	573,110.00	597,949.00	451,276.24	0.00	146,672.76	75.47%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,158,398.00)	(1,189,024.00)	0.00	0.00	(1,189,024.00)	0.00%
	1000	Revenues	(1,158,398.00)	(1,189,024.00)	0.00	0.00	(1,189,024.00)	0.00%
	2001	Personnel Expenses	1,089,295.00	1,105,634.00	905,275.71	0.00	200,358.29	81.88%
	3000-7000	Operating Expenses	69,103.00	83,390.00	77,436.33	0.00	5,953.67	92.86%
	2000	Expenses	1,158,398.00	1,189,024.00	982,712.04	0.00	206,311.96	82.65%
9	102009	Peacemaking Program						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,171,751.00)	(1,218,277.00)	0.00	0.00	(1,218,277.00)	0.00%
	1000	Revenues	(1,171,751.00)	(1,218,277.00)	0.00	0.00	(1,218,277.00)	0.00%
	2001	Personnel Expenses	1,101,717.00	1,118,243.00	1,120,536.68	0.00	(2,293.68)	100.21%
	3000-7000	Operating Expenses	70,034.00	100,034.00	89,976.71	0.00	10,057.29	89.95%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,171,751.00	1,218,277.00	1,210,513.39	0.00	7,763.61	99.36%
10	102010	Kayenta Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(805,259.00)	(826,530.00)	0.00	0.00	(826,530.00)	0.00%
	1000	Revenues	(805,259.00)	(826,530.00)	0.00	0.00	(826,530.00)	0.00%
	2001	Personnel Expenses	740,865.00	752,316.00	747,283.89	0.00	5,032.11	99.33%
	3000-7000	Operating Expenses	64,394.00	74,214.00	70,947.73	0.00	3,266.27	95.60%
	2000	Expenses	805,259.00	826,530.00	818,231.62	0.00	8,298.38	99.00%
11	102011	Dilkon Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(717,051.00)	(734,318.00)	0.00	0.00	(734,318.00)	0.00%
	1000	Revenues	(717,051.00)	(734,318.00)	0.00	0.00	(734,318.00)	0.00%
	2001	Personnel Expenses	663,994.00	673,954.00	658,030.01	0.00	15,923.99	97.64%
	3000-7000	Operating Expenses	53,057.00	60,364.00	55,933.41	0.00	4,430.59	92.66%
	2000	Expenses	717,051.00	734,318.00	713,963.42	0.00	20,354.58	97.23%
12	102012	Aneth Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(599,048.00)	(618,540.00)	0.00	0.00	(618,540.00)	0.00%
	1000	Revenues	(599,048.00)	(618,540.00)	0.00	0.00	(618,540.00)	0.00%
	2001	Personnel Expenses	543,680.00	552,173.00	531,303.68	0.00	20,869.32	96.22%
	3000-7000	Operating Expenses	55,368.00	66,367.00	49,003.28	0.00	17,363.72	73.84%
	2000	Expenses	599,048.00	618,540.00	580,306.96	0.00	38,233.04	93.82%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
13	102013	Tohajilee Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(594,488.00)	(616,491.00)	0.00	0.00	(616,491.00)	0.00%
	1000	Revenues	(594,488.00)	(616,491.00)	0.00	0.00	(616,491.00)	0.00%
	2001	Personnel Expenses	543,680.00	552,173.00	550,868.00	0.00	1,305.00	99.76%
	3000-7000	Operating Expenses	30,808.00	64,318.00	60,736.95	0.00	3,533.21	94.47%
	2000	Expenses	594,488.00	616,491.00	611,626.95	0.00	4,864.05	99.21%
14	102014	Alamo Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(166,808.00)	(179,362.00)	0.00	0.00	(179,362.00)	0.00%
	1000	Revenues	(166,808.00)	(179,362.00)	0.00	0.00	(179,362.00)	0.00%
	2001	Personnel Expenses	136,560.00	138,947.00	145,210.09	0.00	(6,263.09)	104.51%
	3000-7000	Operating Expenses	30,248.00	40,415.00	35,781.79	0.00	4,633.21	88.54%
	2000	Expenses	166,808.00	179,362.00	180,991.88	0.00	(1,629.88)	100.91%
15	102015	Dzil Yijin Judicial District						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(406,770.00)	(451,079.00)	0.00	0.00	(451,079.00)	0.00%
	1000	Revenues	(406,770.00)	(451,079.00)	0.00	0.00	(451,079.00)	0.00%
	2001	Personnel Expenses	373,465.00	379,067.00	296,520.45	0.00	82,546.55	76.22%
	3000-7000	Operating Expenses	33,305.00	44,709.00	38,268.87	0.00	6,440.13	85.60%
	9000	Capital Outlay	0.00	27,303.00	27,287.81	0.00	15.19	99.94%
	2000	Expenses	406,770.00	451,079.00	362,077.13	0.00	89,001.87	80.27%
16	102017	Pueblo Pintado Circuit Court						
	1942	Prior Year Carry Over	0.00	(5,306.70)	0.00	0.00	(5,306.70)	0.00%
	1996	Allocation	(180,827.00)	(190,322.00)	0.00	0.00	(190,322.00)	0.00%
	1000	Revenues	(180,827.00)	(195,628.70)	0.00	0.00	(195,628.70)	0.00%
	2001	Personnel Expenses	161,661.00	164,086.00	126,518.78	0.00	37,567.22	77.11%
	3000-7000	Operating Expenses	19,166.00	31,542.70	18,107.67	0.00	13,435.03	57.41%
	2000	Expenses	180,827.00	195,628.70	144,626.45	0.00	51,002.25	73.93%
17	102018	Probation Services						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(1,695,984.00)	(1,737,632.00)	0.00	0.00	(1,737,632.00)	0.00%
	1000	Revenues	(1,695,984.00)	(1,737,632.00)	0.00	0.00	(1,737,632.00)	0.00%
	2001	Personnel Expenses	1,576,685.00	1,600,336.00	1,525,734.55	0.00	74,601.45	95.34%
	3000-7000	Operating Expenses	119,299.00	137,296.00	109,549.23	0.00	27,746.77	79.79%
	2000	Expenses	1,695,984.00	1,737,632.00	1,635,283.78	0.00	102,348.22	94.11%
18	102019	Judicial Conduct Commission						
	1942	Prior Year Carry Over	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	1996	Allocation	(48,325.00)	(57,925.00)	0.00	0.00	(57,925.00)	0.00%
	1000	Revenues	(48,325.00)	(57,925.00)	0.00	0.00	(57,925.00)	0.00%
	2001	Personnel Expenses	9,621.00	9,621.00	7,059.39	0.00	2,561.61	73.37%
	3000-7000	Operating Expenses	38,704.00	48,304.00	40,994.51	0.00	7,309.49	84.87%
	2000	Expenses	48,325.00	57,925.00	48,053.90	0.00	9,871.10	82.96%
Judicial Branch General Fund Total:			14,517,426.00	15,112,508.50	13,796,366.04	0.00	1,316,142.46	91.29%
Overall Breakdown of General Funds:								
	1942	Prior Year Carry Over	0.00	(85,267.50)	0.00	0.00	(85,267.50)	0.00%
	1992	IDC Recovery	(143,432.00)	(143,432.00)	(176,453.84)	0.00	33,021.84	123.02%
	1996	Allocation	(14,373,994.00)	(14,883,809.00)	0.00	0.00	#####	0.00%
	1000	Revenues	(14,517,426.00)	(15,112,508.50)	(176,453.84)	0.00	#####	1.17%
	2000	Personnel Expenses	13,453,992.00	13,658,852.00	12,539,813.92	0.00	1,119,038.08	91.81%
	3000-7000	Operating Expenses	1,063,434.00	1,426,353.50	1,229,264.31	0.00	197,089.19	86.18%
	9000	Capital Outlay	0.00	27,303.00	27,287.81	0.00	15.19	99.94%
	2000	Expenses	14,517,426.00	15,112,508.50	13,796,366.04	0.00	1,316,142.46	91.29%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
19	118019	NN Integrated Justice (Fixed Costs)						
	1942	Prior Year Carry Over	0.00	(153,210.66)	0.00	0.00	(153,210.66)	0.00%
	1996	Allocation	(350,000.00)	(350,000.00)	0.00	0.00	(350,000.00)	0.00%
	1000	Revenues	(350,000.00)	(503,210.66)	0.00	0.00	(503,210.66)	0.00%
	3000-7000	Operating Expenses	350,000.00	503,210.66	454,513.50	0.00	48,697.16	90.32%
	2000	Expenses	350,000.00	503,210.66	454,513.50	0.00	48,697.16	90.32%
Overall Breakdown of General Funds Plus NN Integrated Justice Fixed Costs:								
	1942	Prior Year Carry Over	0.00	(238,478.16)	0.00	0.00	(238,478.16)	0.00%
	1992	IDC Recovery	(143,432.00)	(143,432.00)	(176,453.84)	0.00	33,021.84	123.02%
	1996	Allocation	(14,723,994.00)	(15,233,809.00)	0.00	0.00	#####	0.00%
	1000	Revenues	(14,867,426.00)	(15,615,719.16)	(176,453.84)	0.00	#####	1.13%
	2000	Personnel Expenses	13,453,992.00	13,658,852.00	12,539,813.92	0.00	1,119,038.08	91.81%
	3000-7000	Operating Expenses	1,413,434.00	1,929,564.16	1,683,777.81	0.00	245,786.35	87.26%
	9000	Capital Outlay	0.00	27,303.00	27,287.81	0.00	15.19	99.94%
	2000	Expenses	14,867,426.00	15,615,719.16	14,250,879.54	0.00	1,364,839.62	91.26%

B. External Funds

The Judicial Branch currently has fifteen (15) Active External Fund Budgets as follows: **(1) K170801** Peacemaking Youth Edu. Apprentices Contract Term 10/1/17 – 9/30/21; **(2) K180800** Navajo Juvenile Healing to Wellness Court, Contract Term 10/1/17 – 9/30/21; **(3) K170802** FY 2017 Edward Byrne JAG, Contract Term 10/1/16 - 9/30/20; **(4) K180801** FY '18 New Path Reentry, Contract Term 10/01/18 - 9/30/20; **(5) K180802** NN Wellness Courts, Contract Term 10/1/18 - 9/30/21; **(6) K160800** FY '16 Edward Byrne JAG, Contract Term 10/1/15 - 9/30/19; **(7) K180803** FY '18 Edward Byrne Jag , Contract Term 10/1/17 - 9/30/21; **(8) K160736** CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/19; **(9) K160781** CY 16 Judicial One Time Funding, Contract Term 1/1/16 - 12/31/19, **(10) K170745** CY 17 Tribal Courts, Contract Term 1/1/17 – 12/31/19; **(11) K170748** CY 17 One Time Funding VAVA, Contract Term 1/1/17 - 12/31/18; **(12) K180718** CY 18 Tribal Courts, Contract Term 1/1/17 – 12/31/21; **(13) K180772** CY 18 One Time Direct TIWAHE Funding Contract Term 1/1/18 - 12/31/19; **(14) K190723** CY 19 Tribal Courts, Contract Term 1/1/17 - 12/31/20 and **(15) K190778** CY 19 Judicial One Time Funds, Contract Term 1/1/17 - 12/31/20. There are eight (8) Public Law 93-638 Indian Self-Determination Act, multiyear contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	K170801	Peacemaking Youth EDU-Apprentices						
	2001	Personnel Expenses	0.00	106,658.00	11,646.50	0.00	95,011.50	10.92%
	3000-7000	Operating Expenses	302,448.00	195,660.00	67,568.04	0.00	128,091.96	34.53%
	9500	Matching & Indirect Cost	47,182.00	47,312.00	12,397.09	0.00	34,914.91	26.20%
	2000	Expenses	349,630.00	349,630.00	91,611.63	0.00	258,018.37	26.20%
2	K180800	Navajo Juvenile Healing To Wellness Court						
	2001	Personnel Expenses	106,185.00	106,185.00	15,609.35	0.00	90,575.65	14.70%
	3000-7000	Operating Expenses	196,583.00	196,583.00	8,874.67	0.00	187,708.33	4.51%
	9500	Matching & Indirect Cost	47,232.00	47,232.00	3,831.77	0.00	43,400.23	8.11%
	2000	Expenses	350,000.00	350,000.00	28,315.79	0.00	321,684.21	8.09%
3	K170802	FY 17 Edward Byrne JAG						
	3000-7000	Operating Expenses	64,537.00	64,537.00	0.00	0.00	64,537.00	0.00%
	9500	Matching & Indirect Cost	6,453.00	6,453.00	0.00	0.00	6,453.00	0.00%
	2000	Expenses	70,990.00	70,990.00	0.00	0.00	70,990.00	0.00%
4	K180801	FY '18 New Path Reentry						
	2001	Personnel Expenses	59,902.00	59,902.00	0.00	0.00	59,902.00	0.00%
	3000-7000	Operating Expenses	113,033.00	113,033.00	405.06	0.00	112,627.94	0.36%
	9500	Matching & Indirect Cost	27,065.00	27,065.00	63.39	0.00	27,001.61	0.23%
	2000	Expenses	200,000.00	200,000.00	468.45	0.00	199,531.55	0.23%
5	K180802	NN Wellness Courts						
	2001	Personnel Expenses	365,197.00	365,197.00	5,265.35	0.00	359,931.65	1.44%
	3000-7000	Operating Expenses	283,311.00	283,311.00	563.67	0.00	282,747.33	0.20%
	9500	Matching & Indirect Cost	101,492.00	101,492.00	912.25	0.00	100,579.75	0.90%
	2000	Expenses	750,000.00	750,000.00	6,741.27	0.00	743,258.73	0.90%
6	K160800	FY 16 Edward Byrne JAG						
	3000-7000	Operating Expenses	46,301.00	44,392.00	43,115.52	0.00	1,276.48	97.12%
	9500	Matching & Indirect Cost	2,530.00	4,439.00	4,289.75	0.00	149.25	96.64%
	2000	Expenses	48,831.00	48,831.00	47,405.27	0.00	1,425.73	97.08%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
7	K180803	FY 18 Edward Byrne JAG						
	3000-7000	Operating Expenses	99,581.00	99,581.00	0.00	0.00	99,581.00	0.00%
	9500	Matching & Indirect Cost	9,958.00	9,958.00	0.00	0.00	9,958.00	0.00%
	2000	Expenses	109,539.00	109,539.00	0.00	0.00	109,539.00	0.00%
		Judicial Branch External Funds	\$ 1,878,990.00	\$ 1,878,990.00	\$ 174,542.41	\$ -	#####	9.29%
8	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	949,782.11	949,782.11	0.00	0.00	100.00%
	3000-7000	Operating Expenses	101,577.00	680,813.45	680,813.45	0.00	0.00	100.00%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	2000	Expenses	1,436,301.00	1,725,771.05	1,725,771.05	0.00	0.00	100.00%
9	K160781	CY 16 Judicial One Time Funding						
	2001	Personnel Expenses	276,511.00	280,169.60	280,169.60	0.00	0.00	100.00%
	3000-7000	Operating Expenses	16,305.00	12,646.40	12,646.40	0.00	0.00	100.00%
	2000	Expenses	292,816.00	292,816.00	292,816.00	0.00	0.00	100.00%
10	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,261,528.53	1,227,070.94	0.00	34,457.59	97.27%
	3000-7000	Operating Expenses	53,563.00	329,248.47	231,506.51	0.00	97,741.96	70.31%
	2000	Expenses	824,034.00	1,590,777.00	1,458,577.45	0.00	132,199.55	91.69%
11	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	25,798.30	25,798.30	0.00	0.00	100.00%
	3000-7000	Operating Expenses	79,728.00	64,201.70	64,201.70	0.00	0.00	100.00%
	2000	Expenses	90,000.00	90,000.00	90,000.00	0.00	0.00	100.00%
12	K180718	CY 18 Tribal Courts						
	2001	Personnel Expenses	258,684.00	1,555,491.00	1,517,490.09	0.00	38,000.91	97.56%
	3000-7000	Operating Expenses	10,933.00	115,224.00	96,606.07	0.00	18,617.93	83.84%
	2000	Expenses	269,617.00	1,670,715.00	1,614,096.16	0.00	56,618.84	96.61%
13	K180772	CY 18 One Time Direct TIWAHE						
	2001	Personnel Expenses	272,340.00	275,154.00	202,600.96	0.00	72,553.04	73.63%
	3000-7000	Operating Expenses	23,488.00	20,674.00	15,653.70	0.00	5,020.30	75.72%
	2000	Expenses	295,828.00	295,828.00	218,254.66	0.00	77,573.34	73.78%
14	K190723	CY 19 Tribal Courts						
	2001	Personnel Expenses	262,524.00	1,441,832.00	880,033.44	0.00	561,798.56	61.04%
	3000-7000	Operating Expenses	8,119.00	180,833.00	13,539.14	14,083.18	153,210.68	15.28%
	2000	Expenses	270,643.00	1,622,665.00	893,572.58	14,083.18	715,009.24	55.94%
15	K190778	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	277,245.00	277,245.00	0.00	0.00	277,245.00	0.00%
	3000-7000	Operating Expenses	48,061.00	48,061.00	0.00	0.00	48,061.00	0.00%
	2000	Expenses	325,306.00	325,306.00	0.00	0.00	325,306.00	0.00%
		Total Tribal Courts:	\$ 3,804,545.00	\$ 7,613,878.05	\$ 6,293,087.90	\$ 14,083.18	#####	82.84%
		Judicial Branch External Funds & P.L. 93-638 Grand Total:	\$ 5,683,535.00	\$ 9,492,868.05	\$ 6,467,630.31	\$ 14,083.18	#####	68.28%
		Overall Breakdown of External Funds and General Funds:						
	2000	Personnel Expenses	3,994,055.00	6,704,942.54	5,115,466.64	0.00	1,589,475.90	76.29%
	3000-7000	Operating Expenses	1,447,568.00	2,448,799.02	1,235,493.93	14,083.18	1,199,221.91	51.03%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	241,912.00	243,951.00	21,494.25	0.00	222,456.75	8.81%
	2000	Expenses	\$ 5,683,535.00	\$ 9,492,868.05	\$ 6,467,630.31	\$ 14,083.18	#####	82.57%
		General & External Funds - Grand Totals:	\$ 20,550,961.00	\$ 25,108,587.21	\$ 20,718,509.85	\$ 14,083.18	#####	82.57%

XII. Judicial Branch Fines and Fees Collection

FY 2019 4th Quarter - Budget Status Report as of 9/30/19 - BU 107008							
Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	24.00	0.00	(24.00)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(746,886.18)	0.00	346,886.18	186.72%
1850	Other Revenue Sources	0.00	0.00	(2,633.10)	0.00	2,633.10	#DIV/0!
1000	Revenues	(\$400,000.00)	(\$400,000.00)	#####	\$0.00	\$349,495.28	187.37%
Court Fines & Fees Collected by Quarter							
Object Code	Description	FY 2019 1st Qtr.	FY 2019 2nd Qtr.	FY 2019 3rd Qtr.	FY 2019 4th Qtr.	TOTAL - YTD	
1600	Fines & Court Fees						
1611	District Court - Chinle	3,563.00	2,558.15	5,488.90	6,518.70	18,128.75	
1612	District Court - Crownpoint	1,647.41	3,694.88	3,085.40	3,646.45	12,074.14	
1613	District Court - Kayenta	3,164.30	4,772.10	3,466.90	2,836.90	14,240.20	
1614	District Court - Ramah	512.45	120.47	365.00	678.00	1,675.92	
1615	District Court - Shiprock	7,657.00	6,686.00	4,585.78	8,321.90	27,250.68	
1616	District Court - Tuba City	1,724.90	2,539.07	1,510.05	1,547.25	7,321.27	
1617	District Court - Window Rock	4,942.75	2,946.50	26,956.30	11,082.50	45,928.05	
1618	District Court - Dilkon	1,078.75	1,906.10	2,795.35	4,140.75	9,920.95	
1619.02	District Court - Aneth	395.35	537.00	900.00	585.00	2,417.35	
1619.04	District Court - Dzil Yijin	1,620.00	1,350.00	445.00	2,265.00	5,680.00	
1610	Dist. Fines & Court Fees Total:	\$26,305.91	\$27,110.27	\$49,598.68	\$41,622.45	\$144,637.31	
1620	Family						
1621	Family Court - Alamo	265.00	90.00	145.00	360.00	860.00	
1622	Family Court - Chinle	970.00	760.00	1,295.00	2,265.00	5,290.00	
1623	Family Court - Crownpoint	1,430.00	4,330.00	2,035.00	3,445.05	11,240.05	
1624	Family Court - Kayenta	225.00	535.00	710.00	800.00	2,270.00	
1625	Family Court - Ramah	0.00	91.30	106.30	171.40	369.00	
1626	Family Court - Shiprock	1,540.25	2,162.50	1,885.25	3,417.30	9,005.30	
1627	Family Court - Tohajiilee	310.00	180.00	465.00	783.20	1,738.20	
1628	Family Court - Tuba City	537.50	1,855.65	1,454.00	1,829.00	5,676.15	
1629	Family Court - Window Rock	2,269.10	2,160.00	3,315.00	2,120.00	9,864.10	
1630	Family Court - Dilkon	571.05	405.60	1,099.15	648.65	2,724.45	
1631.02	Family Court - Aneth	245.00	265.00	450.00	505.00	1,465.00	
1631.04	Family Court - Dzil Yijin	520.00	145.00	425.00	730.00	1,820.00	
1620	Family Court Total:	\$8,882.90	\$12,980.05	\$13,384.70	\$17,074.60	\$52,322.25	
1640	Circuit						
1642	Circuit Court - Alamo	109.05	1,223.30	195.25	184.20	1,711.80	
1644	Circuit Court - Tohajiilee	511.75	590.35	790.65	1,369.20	3,261.95	
1640	Circuit Court Total:	\$620.80	\$1,813.65	\$985.90	\$1,553.40	\$4,973.75	
1650	Supreme						
1652	Supreme Court - WR	2,215.00	1,460.70	690.11	1,035.25	5,401.06	
1650	Supreme Court Total:	\$2,215.00	\$1,460.70	\$690.11	\$1,035.25	\$5,401.06	
1601	Court Total:	\$38,024.61	\$43,364.67	\$64,659.39	\$61,285.70	\$207,334.37	

Object Code	Description	FY 2019 1st Qtr.	FY 2019 2nd Qtr.	FY 2019 3rd Qtr.	FY 2019 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	252.50	75.00	100.00	182.50	610.00
1663	Traffic Fines - Chinle	4,135.00	10,140.00	12,550.00	14,850.50	41,675.50
1664	Traffic Fines - Crownpoint	7,957.50	14,776.84	23,859.66	38,042.50	84,636.50
1665	Traffic Fines - Kayenta	15,872.00	20,485.00	17,410.00	20,545.00	74,312.00
1666	Traffic Fines - Ramah	2,440.00	2,005.00	2,635.00	3,805.00	10,885.00
1667	Traffic Fines - Shiprock	19,534.00	27,589.50	24,421.25	20,266.50	91,811.25
1668	Traffic Fines - Tohajiilee	0.00	95.00	125.00	690.00	910.00
1669	Traffic Fines - Tuba City	15,012.50	26,015.00	18,261.00	25,710.06	84,998.56
1670	Traffic Fines - Window Rock	19,987.50	13,266.50	25,958.00	24,407.50	83,619.50
1671	Traffic Fines - Dilkon	5,005.00	11,565.00	12,925.00	13,740.00	43,235.00
1672.02	Traffic Fines - Aneth	5,893.50	5,539.00	4,591.00	3,305.00	19,328.50
1672.04	Traffic Fines - Dzil Yijjin	1,350.00	300.00	2,115.00	(235.00)	3,530.00
1661	Traffic Total:	\$97,439.50	\$131,851.84	\$144,950.91	\$165,309.56	\$539,551.81
1600	Fines & Court Fees Totals:	\$135,464.11	\$175,216.51	\$209,610.30	\$226,595.26	\$746,886.18
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	26,305.91	27,110.27	49,598.68	41,622.45	144,637.31
1620	Family	8,882.90	12,980.05	13,384.70	17,074.60	52,322.25
1640	Circuit	620.80	1,813.65	985.90	1,553.40	4,973.75
1650	Supreme	2,215.00	1,460.70	690.11	1,035.25	5,401.06
1661	Traffic	97,439.50	131,851.84	144,950.91	165,309.56	539,551.81
	Grand Totals:	\$135,464.11	\$175,216.51	\$209,610.30	\$226,595.26	\$746,886.18