



NAVAJO NATION JUDICIAL BRANCH

FISCAL YEAR 2020

THIRD QUARTER REPORT

April 1, 2020 – June 30, 2020

www.navajocourts.org

TABLE OF CONTENTS

I. MESSAGE FROM THE CHIEF JUSTICE	3
II. CONTACT PERSON	5
III. Vision, Mission and Strategic Goals.....	5
IV. JUDICIAL BRANCH DIRECTORY.....	6
V. ADMINISTRATIVE OFFICE OF THE COURTS.....	8
A. Administration.....	8
B. Human Resources (“HR”).....	9
C. Navajo Nation Integrated Justice Information Sharing Project (NNIJISP)	11
D. Grants Administration	12
E. Information Technology	13
F. Probation & Parole Services.....	14
VI. PEACEMAKING PROGRAM.....	19
VII. COURTS OF THE NAVAJO NATION	22
A. SUPREME COURT	22
B. ANETH JUDICIAL DISTRICT	31
C. CHINLE JUDICIAL DISTRICT	32
D. CROWNPOINT JUDICIAL DISTRICT & Pueblo Pintado Court.....	33
E. DILKON JUDICIAL DISTRICT.....	34
F. DZİŁ YIJIIN JUDICIAL DISTRICT	35
G. KAYENTA JUDICIAL DISTRICT	37
H. RAMAH JUDICIAL DISTRICT	39
I. SHIPROCK JUDICIAL DISTRICT	41
J. TO’HAJIILEE - ALAMO JUDICIAL DISTRICT.....	42
K. TUBA CITY JUDICIAL DISTRICT	48
L. WINDOW ROCK JUDICIAL DISTRICT	51
VIII. JUDICIAL CONDUCT COMMISSION.....	53
IX. CASELOAD AND STATISTICAL DATA	55
X. JUDICIAL BRANCH BUDGETS AND EXPENDITURES	60
XI. JUDICIAL BRANCH FINES AND FEES COLLECTION.....	65

I. MESSAGE FROM THE CHIEF JUSTICE



Fiscal Year 2020 Third Quarterly Message

Chief Justice JoAnn Jayne (Aláájí Hashkééjí Nahat'á)

Yá'át'ééh, Shí Díné Doo Shíghéí, Ado Nihíí Nahatajíí Nataani Honorable Navajo Nation Council Delegates, Doo Aláájí Hózhóójí Nahat'á Jonathan Nez, Doo Myron Lizer Akádo Dájizdahyígí, Doo distinguished guests. I respectfully present you the Hashkééjí Nahat'á (Judicial Branch) Third Quarterly Report for Fiscal Year 2020: T'aachil, growth of early plant life (April); Taatsoh, big leaves (May); Ya'iishjaashchili, planting of early crops (June).

On April 1, 2020, the Navajo Nation Courts celebrated their 61st anniversary. A resolution to abolish the previous Navajo Courts of Indian Offenses became effective April 1, 1959. By that enactment, the Navajo Tribal Council established our court system as an inherent exercise of sovereignty by the Navajo government. As we applaud 61 years as an independent judiciary we reflect on the exceptional efforts of so many that came before us, and the extraordinary efforts of the Navajo Nation Legislative and Executive branches that cemented our place in the Navajo Government. Traditionally, we had our own form of dispute resolution before a court system was in place.

The Judicial Branch is vested with the opportunity to educate the public. Each year in April, May, and June, the Courts open their doors to give the public an opportunity to visit the judicial districts and programs to learn about how the Navajo justice system works. The judicial districts hosted "Justice Day" to provide public education and celebrate our nation's court history and sovereignty. Due to a Pandemic, the Judicial Branch cancelled Justice Days for the safety of staff and the public this quarter. The Judicial Branch continued its public outreach through social media even through the challenges of the Pandemic.

Independence does not mean isolation even during times of extraordinary challenges as the onset of a Pandemic. The Navajo Nation declared a State of Emergency in response to the growing spread of the coronavirus (COVID-19), authorizing a coordinated response to reduce the risk of exposure to the Navajo People. The Judicial Branch quickly implemented protective measures, including travel restrictions, closing offices, limiting court and program services to essential services. The Judicial Branch ordered temporary closure of all courts and court-related services, suspending normal operations in preparation for continued essential services to resume with precautionary measures in March, 2020. Thereafter, the Judicial Branch responded with

additional administrative orders consistent with safety and precautionary recommendations from the Center for Disease Control.

The Navajo Nation continues to experience the devastating effects of COVID-19. We are facing a *Naayee*, a monster, which kills through invisibility. It hides in cold places and in the dark and harms us lingering on and building its strength. Therefore, we prepared for a longer term of remote operations, prepared courts, programs, and essential staff to work safely through telecommuting. The Judicial Branch has not lost sight of the obligations to the community. We vow not to lose sight of our mission and duty to provide access to justice for our Navajo People. This is of particular importance to our most vulnerable members of our community.

Our staff have skills and abilities that are necessary to accomplish our mission even in a Pandemic. We respect our staff and appreciate their hard work. We hold them in high regard, and have obligations to treat them in a way that shows our compassion. We must find a way to balance our duties to the People and our duties and obligations to our staff.

Recognizing a need for stability, the leadership of the Judicial Branch adopted a Continuity of Operations Plan (COOP) which details policies and procedures for staff and public safety, balanced with our responsibilities for essential services. As this process continues, we seek innovative ways to more fully open the services of the courts to the People, while keeping our doors locked for the protection of our staff and the public.

As this crisis continues, we cannot simply wait months and years to resume court operations. The courts and programs are exploring new ways to meet obligations to those seeking an end to conflict and disharmony. It is our sacred obligation to find solutions over that which confronts us. Our commitment to our work and our obligations to the People cannot stop. We must work safely, looking out for one another, and we must move forward. We have an obligation to our People to provide services even now.

In the interest of stability, we must extend our remote operations, stretching to reach the vulnerable in our communities, and expanding the scope of our remote operations to let our staff and our People know they are important to us, and we are still a community. We are operating with exterior doors locked at all times, permitting access upon precautionary screening as necessary, utilizing only minimum staff as required to ensure essential services to the Navajo people and to those who utilize our courts.

Proceedings are conducted remotely by telephonic or videoconference, court filings are conducted by mail, email or fax for the duration of the current emergency to eliminate in-person filings. If a person is unable to submit a filing by email or fax, contacting the court for alternative filing instructions are available. The Continuity of Operations Plan remains in effect, coupled with the development of a Roadway to Full Capacity plan for the next quarter detailing phasing-in court and program services with guidance from the Center for Disease Control.

The Hashkééjį Nahat'á branch extends heart felt blessings, prayers, and 'Ahééhee (gratitude) to all of you, and our Dine' who are protecting us during this time.

Honorable JoAnn B. Jayne,
Chief Justice of the Navajo Nation

II. CONTACT PERSON

Honorable JoAnn B. Jayne, Chief Justice
Judicial Branch of the Navajo Nation
Post Office Box 520
Window Rock, Arizona 86515

Telephone: (928) 871-7669
Fax: (928) 871-6866
Website: www.navajocourts.org

III. VISION, MISSION AND STRATEGIC GOALS

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

IV. JUDICIAL BRANCH DIRECTORY

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE
(928) 871-7669 / FAX (928) 871-6866

JoAnn B. Jayne, Chief Justice

ADMINISTRATION
(928) 871-6762 / FAX (928) 871-6761

Stephen B. Etsitty, Administrative Director of the Courts
E-mail stephenbetsitty@navajo-nsn.gov

HUMAN RESOURCES
(928) 871-7023 / FAX (928) 871-6862

Cheron S. Watchman, Director of Human Resources
E-mail cswatchman@navajo-nsn.gov

FISCAL SERVICES
(928) 871-7026 / FAX (928) 871-6761

Yvonne A. Gorman, Financial Services Manager
E-mail yagorman@navajo-nsn.gov

INFORMATION TECHNOLOGY
(928) 871-6765 / FAX (928) 871-6761

Ben Mariano, Information Technology Manager
E-mail benmariano@navajo-nsn.gov

NAVAJO NATION PROBATION SERVICES

P.O. Box 520
Window Rock, AZ 86515
Lucinda A. Yellowhair, Chief Probation Officer

Telephone (928) 871-6625
FAX (928) 871-7566
E-mail lyellowhair@navajo-nsn.gov

NAVAJO NATION PEACEMAKING PROGRAM

P.O. Box 520
Window Rock, AZ 86515
Roman Bitsuie, Coordinator

Telephone (928) 871-6388
FAX (928) 871-6120
E-mail rbitsuie@navajo-nsn.gov

SUPREME COURT OF THE NAVAJO NATION

P.O. Box 520
Window Rock, AZ 86515
JoAnn B. Jayne, Chief Justice
Eleanor Shirley, Associate Justice
Vacant, Supreme Court Clerk

Telephone (928) 871-6763
FAX (928) 871-7016

ALAMO / TO'HAIJILEE JUDICIAL DISTRICT

Alamo Court
P.O. Box 5458
Alamo, NM 87825
William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

Telephone (575) 854-2668 or 854-2669
FAX (575) 854-2660
E-mail williamjplatero@navajo-nsn.gov
E-mail reginaroanhorse@navajo-nsn.gov

To'hajiilee Court
P.O. Box 3101-A
Canoncito, NM 87026
William J.J. Platero, Judge
Regina C. Begay-Roanhorse, Court Administrator

Telephone (505) 908-2817 or 2818
FAX (505) 908-2819
E-mail williamjplatero@navajo-nsn.gov
E-mail reginaroanhorse@navajo-nsn.gov

ANETH JUDICIAL DISTRICT

P.O. Box 320
Montezuma Creek, UT 84534

Telephone (435) 651-3545
FAX (435) 651-3546

Irene S. Black, Judge
Bryan Parrish, Court Administrator

E-mail irenesblack@navajo-nsn.gov
E-mail bryanparrish@navajo-nsn.gov

CHINLE JUDICIAL DISTRICT

P.O. Box 547
Chinle, AZ 86503

Rudy I. Bedonie, Judge
Cynthia Thompson, Judge
Vanessa Mescal, Court Administrator

District Court (928) 674-2070/2071
Family Court (928) 674-2084
FAX (928) 674-2089
E-mail rudymbedonie@navajo-nsn.gov
E-mail cynthiathompson@navajo-nsn.gov
E-mail vanessamescal@navajo-nsn.gov

CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO CIRCUIT COURT

P.O. Box 6
Crownpoint, NM 87313
Leonard Livingston, Judge
Rena Thompson, Court Administrator

District/Family Court (505) 786-2072
FAX (505) 786-2086
E-mail leonardlivingston@navajo-nsn.gov
E-mail renathompson@navajo-nsn.gov

DILKON JUDICIAL DISTRICT

HC 63 Box 787
Winslow, AZ 86047
Malcolm P. Begay, Judge
Darlene LaFrance, Court Administrator

District/Family Court (928) 657-8141,8142
FAX (928) 657-8146
E-mail malcolmpbegay@navajo-nsn.gov
E-mail dvlafrance@navajo-nsn.gov

DZİŁ YUJIN JUDICIAL DISTRICT

P.O. Box 129
Pinon, AZ 86510
Rudy I. Bedonie, Judge
Arlene Lee, Court Administrator

District/Family Court (928) 725-3781
FAX (928) 725-3786
E-mail [rudymbedonie@navajo-nsn.gov](mailto:rudyibedonie@navajo-nsn.gov)
E-mail alee@navajo-nsn.gov

KAYENTA JUDICIAL DISTRICT

P.O. Box 2700
Kayenta, AZ 86033
Tina Tsinigine, Judge
Lavonne K. Yazzie, Court Administrator

District Court (928) 697-5549
Family Court (928) 697-5550
FAX (928) 697-5546
Email: tinatsinigine@navajo-nsn.gov
E-mail lavonneyazzie@navajo-nsn.gov

RAMAH JUDICIAL DISTRICT

P.O. Box 309
Ramah, NM 87321
William J.J. Platero, Judge
Esther Jose, Court Administrator

Telephone (505) 775-3218
FAX (505) 775-3399
E-mail williamjplatero@navajo-nsn.gov
E-mail estherjose@navajo-nsn.gov

SHIPROCK JUDICIAL DISTRICT

P.O. Box 1168
Shiprock, NM 87420
Genevieve Woody, Judge
Ethel S. Laughing, Court Administrator

District Court (505) 368-1270
Family Court (505) 368-1287
FAX (505) 368-1288
E-mail genevievewoody@navajo-nsn.gov
E-mail ethellaughing@navajo-nsn.gov

TUBA CITY JUDICIAL DISTRICT

P.O. Box 725
Tuba City, AZ 86045
Vacant, Judge
Alice Huskie, Court Administrator

District/Family Court (928) 283-3140
FAX (928) 283-3158
E-mail vryazzie@navajo-nsn.gov
E-mail alicehuskie@navajo-nsn.gov

WINDOW ROCK JUDICIAL DISTRICT

P.O. Box 5520
Window Rock, AZ 86515
Cynthia Thompson, Judge
Verlena Hale, Court Administrator

District Court (928) 871-6962/6984
Family Court (928) 871-6471/7562
FAX (928) 871-7560
E-mail cynthiathompson@navajo-nsn.gov
E-mail verlenahale@navajo-nsn.gov

V. ADMINISTRATIVE OFFICE OF THE COURTS

During the third quarter (April – June 2020) in FY 2020, the Administrative Office of the Courts (“AOC”) completed the following:

A. ADMINISTRATION

Emergency Response to COVID-19 Pandemic

Administrative Director is the designated Continuity of Operation Plan (COOP) Coordinator, and works with a designated team of executive and essential staff to implement the COOP for judicial branch operations during the public health emergency. The goal is to maintain essential services to uphold the courts’ statutory responsibilities, to address emergency matters that come before the courts, and to conduct essential court related functions, all while providing for safe working conditions. In order to keep personnel safe, the branch is now operating with an reduced, essential workforce that is Telecommuting. The branch lacks Telecommuting policies, procedures and tools. The actions taken since the beginning of March are to restrict all discretionary travel, and to prepare the essential workforce to do their jobs from their home locations, and to minimize the presence in the judicial branch facilities. Procurement of information technology devices and internet based services is on-going, in order for court management and essential court-related functions to continue.

Facilities and Devolution

On March 23, 2020, the Shiprock Court building was closed due to a COVID-19 concern. The court was closed until June 11, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, Aneth Judicial District assisted the Shiprock Court, facilitating filings and conducting hearings.

On April 6, 2020 the Kayenta Court building was closed due to a COVID-19 concern, the court was closed until June 8, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, Tuba City Judicial District assisted the Kayenta Court, facilitating filings and assisting with hearings.

On April 24, 2020, the Crownpoint Court building was closed due to a COVID-19 concern. The court was closed until May 13, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, Ramah Judicial District assisted the Crownpoint Court, facilitating filings and assisting with hearings.

On April 29, 2020, the Dilkon Court building was closed due to a COVID-19 concern. The court was closed until June 16, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, Window Rock Judicial District assisted the Dilkon Court, facilitating filings and assisting with hearings.

On May 22, 2020, the Dzil Yjiiin Court building was closed due to a COVID-19 concern. The court was closed until June 8, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, Chinle Judicial District assisted the

Dzil Yijiin Court, by providing an Alternative facility to enable the Dzil Yijiin Court to continuing operating at essential services levels. Dzil Yijiin court personnel were required to telecommute.

Other Facilities Closures

On June 9, 2020 the Administrative Offices of the Courts and the Peacemaking Program buildings were closed due to a COVID-19 concern. The buildings were closed until June 16, 2020. They were re-opened for essential services after the buildings were cleaned and disinfected. During the closure period, all the program staff were required to telecommute; and the Window Rock Judicial District continued to operate out of Alternative Facilities.

On July 8, 2020, the Administrative Offices of the Courts building was closed due to a COVID-19 concern. The building was closed until July 13, 2020. It was re-opened for essential services after the building was cleaned and disinfected. During the closure period, all the program staff were required to telecommute; and the Window Rock Judicial District continued to operate out of Alternative Facilities.

Judicial Branch funds were used to procure building cleaning services in coordination with the Navajo nation Health Command Operations Center, Safety and Finance Sections; and by directly entering into a services contract with a vendor, Native Resources Development Corporation, Inc.

Administrative Director facilitates weekly Branch Teleconferences to update all Business Unit managers and judges regarding COOP issues, health and safety information, and priority administrative issues e.g. procurement and deployment of IT equipment for telecommuting, FY 2021 Budget Development, the Navajo Nation CARES Act funding, and to begin planning for the return to Full Capacity.

B. HUMAN RESOURCES (“HR”)

Recruitment

1. **Judge applicant:** The JCC passed a resolution on February 22, 2020, recommending the applicant as a probationary District Court Judge to Navajo Nation President Nez. HR forwarded the applications and JCC resolution to President Nez on February 25, 2020. The candidate is pending at OPVP.
2. To fill vacant judge/justice and staff positions, HR advertises on the Judicial Branch website, social media sites, local newspapers and radio stations, local / state organizations, and national tribal organization websites.
3. Judicial Branch staff also make one-on-one contacts regarding vacancies while attending various meetings and conferences.
4. The HR Office assisted with recruiting for the Navajo Water Rights Commission and the Navajo Government Development Office Judicial Branch representatives for these two entities.

Selection

1. HR Office filled eight (8) positions
2. Five (5) individuals transitioned from 90-day introductory to regular status employees
3. One (1) employee retired.
4. Zero (0) employees resigned
5. One (1) employee was terminated

Training

1. During this quarter, HR coordinated “Self-Care During the Pandemic” training through the Tsaille Health Center’s Counseling Services:
 - a. June 2020: Ms. Tehnijah Jake, Mental Health Specialist, led the presentations with her colleagues through eight different 2-hour virtual training sessions. The sessions were held virtually through Skype for Business. 141 Judicial Branch employees attended the trainings.
2. June 2020: The HR Director assisted in presenting the Judicial Branch’s proposed plan for re-opening on three occasions: Probation & Parole Services quarterly meeting, and the two Court Administrator and Program Manager’s meetings.

Policy Development

1. The HR Office participated in developing the branch’s reopening plan, entitled “Roadmap to Full Capacity.”
2. The HR Office developed policy/procedure guidances to provide employees with information on how to respond to re-opening phases, i.e., employee responsibilities, reasonable accommodations for employees who may be at greater risk of acquiring COVID-19, and COVID-19 contact tracing within the branch.
3. The HR Office along with two staff attorneys worked on updating the Employee Policies and Procedures.

Other

1. April – June 2020, the HR Director is the Lead for the COOP Team, Contract Tracking/Personnel Privacy Section, and is actively engaged in tracking for COVID-19 contacts or positive cases, using the Centers for Disease Control and Prevention (“CDC”) guidance. Branch employees who have been exposed - primary and secondary contacts to COVID-19 cases - are placed on a 14-day self-quarantine status. HR follows up with employees on a weekly basis, to see if they have tested positive or have acquired COVID-19 symptoms. If test results are negative and/or there are no symptoms, the staff are allowed to return to work at the end of the 14-day period. If test results are positive, or the staff acquire symptoms, the 14-day self-quarantine timeframe is re-started, and they move to the positive case tracking.

Branch employees that test positive are placed on an initial 14-day self-quarantine status. HR follows up with the employees intermittently to see how they're doing. At the end of the 14-day period, if follow up test results are positive, or the staff have continued or experience increased symptoms, the 14-day self-quarantine timeframe is re-started. At the end of the second 14-day timeframe, if they test positive again from the follow up tests, the 14-day self-quarantine is re-started for a third time. And, this 14-day cycle continues until they test negative and/or their healthcare provider clears them to return to work. More recently, the area Navajo Nation health facilities have not been performing follow up tests. Instead, they are relying on the symptom-based guidance outlined by CDC: 3 days of no fever **and** respiratory symptoms have improved **and** 10 days have passed since symptoms began. IHS and '638 facilities are doing less follow up test due to a limited supply of testing kits.

2. May 2020, HR staff developed a report for the Chief Justice on the Continuity of Operations Plan's (COOP) COVID-19 contact tracking team's statistics.
3. June 2020, HR staff assisted the Supreme Court with preparing for Supreme Court Associate Attorney interviews to be held in July.
4. The Chief Justice has assigned the task of investigating complaints about judicial districts to the HR Director. These investigations are ongoing and in progress.

C. NAVAJO NATION INTEGRATED JUSTICE INFORMATION SHARING PROJECT (NNIJISP)

A.. Accomplishments

1. Monitoring the approved Fiscal Year (FY) 2020 NNIJISP Fixed Costs Budget of \$350,000 for the continued goals and objectives support of NNIJISP partners and stakeholders. NNIJISP is an initiative of the Judicial Branch in partnership with the Division of Public Safety, Division of Social Services, and the Office of the Chief Prosecutor. The goals are to expand automated case management support to the courts (district, family and appellate), probation, peacemaking, prosecutors and public defenders.
2. Provided specifications and quotes for Business Units and NNIJISP Partners.
3. Completed negotiation with Sacred Wind Communications 'SWC' to provide internet services to Alamo and Tohajiilee courts and submitted the professional service contract through the Navajo Nation 164 Review Process. The contract is at Office of the Controller's awaiting signature for the sole source justification.
4. Completed negotiation for JustWare support contract with Journal Technology, Inc. 'JTI' to provide software for the Judicial Branch Case Management Software. The contract is currently being reviewed by JTI, and waiting for a signature from their executor.

B. Activities by NNIJISP System and Programming Manager

1. Provided quotes to purchase, computer equipment, printers, external drives, desktops, and laptops. Assist in procurement assistance of computer equipment, software and other information technology supplies when using NNIJISP Fixed Cost Funding.
2. Compile and completed NNIJISP Quarterly and Performance Criteria reports.

3. Provide continued hardware and software support to Judicial Branch staff as needed with submittal of IT Service Request.
4. Assisted in coordinating monthly Navajo Nation Integrated Justice Information Sharing Project 'NNIJISP' meetings, by providing sign-in sheets, agenda topic, and meeting minutes.
5. Assist in processing purchase orders and approving through the FMIS '6B' on-line process.

C. Objectives for the next quarter

1. Continue working with NNIJISP partners on contracts, procurement, and coordinating monthly meetings.
2. Continue working with Judicial Branch Fiscal Office on submitting financial documents, procurement, FMIS training, payments, maintain inventory of purchased equipment or office supplies.
3. Provide continued information technology support of JustWare, hardware and software for Judicial Branch.
4. Complete NNIJISP Quarterly and Performance Criteria reports.

D. GRANTS ADMINISTRATION

Grants Management and Coordination:

1. The Grants Administrator performed quarterly report submissions for USDOJ grants as well as daily grant administration tasks and maintained daily communication with the USDOJ Bureau of Justice Assistance for partial release requests that were submitted.
2. Grants Administrator lead the development of a \$486,384 grant application that was submitted in May 2020 to the U.S. Department of Justice/ Bureau of Justice Assistance, applying for Coronavirus Emergency Supplemental Funding (CESF) to assist with COVID-19 preparedness, planning and response. Efforts included coordination within the Judicial Branch, Department of Information Technology, and Department of Corrections on the Narrative, Workplan Budget.
3. Assisted in the development of the Judicial Branch Navajo Nation CARES Act budget; and presented it to the Navajo Nation Council, Naabik'i yat'i Committee.
4. Lead the coordination and development of the Draft "Roadmap to Full Capacity" guidance document which will guide the Judicial Branch through phases of re-opening, moving away from Essential Services levels, and returning to Full Capacity levels in the future, as public health conditions from the COVID-19 pandemic improve.
5. Co-Lead for the COOP Team, Logistics and Procurement Section; coordinating the planning, procurement, and deployment of IT equipment, Supplies, PPE and Building Materials for the Judicial Branch business units.
6. Grants Administrator was delegated as the Administrative Director of the Courts from June 9, 2020 to June 15, 2020 this quarter.

E. INFORMATION TECHNOLOGY

A. Accomplishments of objectives set the previous quarter

1. Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, To'hajilee, Dilkon, Dził Yijiin and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.
2. Provided continual support for video conferencing communications for AOC, Tuba City, Dilkon, Ramah, Shiprock, Window Rock, Window Rock Detention, Supreme Court, Tuba City Detention, Kayenta, Aneth, Chinle and Crownpoint courts.
3. Provided System Administration support for the Journal Technologies JustWare computer software application for **NN Supreme Court; Shiprock** Courts, Probation and Prosecutors; **Dilkon** Courts, Probation, Peacemaking and Prosecutors Office; **Chinle** Courts, Probation, Peacemaking and Prosecutors Office; **Aneth** Courts, Probation and Peacemaking; **Kayenta** Courts, Probation, Peacemaking and Prosecutors Office; **Tuba City** Courts, Probation and Peacemaking; **Window Rock** Courts, Probation, Peacemaking and Prosecutors Office; **Crownpoint** Courts, Probation, Peacemaking and Prosecutors Office; **Dził Yijiin** Courts; **To'hajilee** Courts, Probation, Peacemaking and Prosecutors Office; **Alamo** Courts, Probation, Peacemaking and Prosecutors Office; **Ramah** Courts, Probation, Peacemaking and Prosecutors Office.
4. Provided general Information Technology support for NN Judicial Branch and NNIJISP participants.
5. Continued firmware and network monitoring of the Court's network infrastructure.
6. Continued with attendance and participation of the NN CyberTeam, NN IT Steering Committee and NNC IT Ad Hoc Committee.
7. Attended meetings with DIT to determine a replacement for the computer network monitoring application.
8. Attended meetings with DIT and NTUA to begin implementation of Fiber Optic connections to Aneth, Chinle, Crownpoint, Dilkon, Kayenta, Shiprock and Tuba City Judicial Districts. The Bandwidth will be upgraded from 10mbps to 20 mbs. Links are up and functioning at Aneth, Dilkon and Shiprock Courts.
9. Lead for COOP Team, Communications Tools and Trouble-shooting Section. Configured 13 training laptops with JT JustWare, PAN GlobalProtect, Skype For Business 2016 and updated to the latest version of Windows 10. These were assigned to the districts for use by personnel that are telecommuting.
10. Configured and verified 20+ assigned laptops for the districts for telecommuting. Laptops were verified that JT JustWare, PAN GlobalProtect and Skype For Business as working from external networks.

B. Other significant accomplishments

1. Continue setup/configuration of Digital Recorder computers to replace current computers at the courts.
2. Attended LOC Budget meetings.
3. Re-activated Skype For Business access for and provided trainings for NN Judicial Branch employees who requested training.

4. Assisted with the development of eMail mailboxes for all District Courts to allow for document filings via email from the public and the NN Justice partners. Provided sparse review training on the usage of the NN eMail filter ICE.
5. Installed and enabled PaloAlto's GlobalProtect for Judicial Branch personnel who are telecommuting for work.
6. Configured (2) wireless AP to be used as network bridges for the Kayenta Probation building.

C. Objectives to be accomplished in the next quarter

1. To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Pueblo Pintado, Alamo, Tohajilee, Dilkon, Aneth and DzilYijiin courts.
2. To continue limited support for the digital recorders, document archival computer systems and Skype For Business recordings.
3. To provide configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Tohajilee, Aneth, Alamo, Ramah and DzilYijiin courts, probation offices, peacemaking offices.
4. To provide limited configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Tohajilee, Alamo and Ramah prosecutor offices.
5. To provide continued support and training for JTI's JustWare application for all NN Courts, Prosecutors, Peacemaking, Probation and Public Defender staff.
6. To provide continual support for video conferencing at all NN Judicial Districts.
7. To continue to maintain JusticeWeb client access requests.
8. To begin development of JusticeWeb to allow ePayments for other types of fines & fees other than only Traffic Civil fines.
9. To continue to provide assistance and configuration changes for the NTUA Fiber Optic Installation at the Judicial Districts.
10. To provide support for webpage modifications for navajocourts.org website.

F. PROBATION & PAROLE SERVICES

A. Accomplishment of Objectives

1. Due to Administrative Order 26-2020, allowing JB Staff to telecommute from home the Chief Probation Officer was not able to achieve and accomplish the goals for the 3rd quarter, April, May & June, 2020.
2. Goals and objectives will be re-established once the Chief Probation Officer is able to return back to the office. Currently that time is unknown.

Administrative Order 11-2020 was issued on March 19, 2020 at which time was a temporary situation due to COVID-19. Because of the temporary circumstances of shelter-in-place alarm PPS supervising staff met and discussed the transition and telecommuting from home into place. Moving into April, we continued to ensure that staff had adequate equipment to properly work from home. On-call scheduled were in place to have one person in the office for statutory required cases that may come from the Courts.

Work reassignments and client communication became a priority in transition because of contacts with clients. We were finally able to find methods to communicate with clients. Google Voice app was researched and introduced as a way of contact at no cost. Once the app was downloaded, a proxy number was assigned to the PO's personal phone in addition to their own personal cell number. One area we found an advantage was most of the staff's phone carrier were promoting free data usage while on this pandemic time, so there was no additional cost to their monthly bill.

The other focus was to ensure all staff had their docking station laptops and connectivity working properly. PPS management also ensured that all equipment was working properly and had the capabilities to connect for adequate services from their homes again using their own home internet services, hotspots using their smart phones and if that was not working we ordered mifi devices to extend to their laptops for network services. There were challenges and barriers but staff were frustrated at first, but after further research and using other methods of connectivity they were able to improvise and able to work on their cases using the Just Ware. Judicial Branch IT were tremendous help to ensure staff were properly connected.

It should be noted that Probation staff while on administrative leave worked daily to provide direct services with their clients and ensured that court conditions were followed through. Probation Officers were concerned about the amount of work and efforts put into their clients with regards to rehabilitative services and referrals. They worked effortlessly to keep the communication and contact with their clients on a weekly basis.

As the staff moved into May, they have adjusted and started working on their cases solely using their Just Ware case management system. Because of the ability and extensive knowledge staff possess using the Just Ware system they were able to navigate the JW system to its full capabilities. Again, they ran into challenges because the Courts were not fully acclimated to using the Just Ware system and not aware or trained to upload documents to provide notices. Some Courts are still providing hard copy documents and placing into the Court trays for PPS. Since all staff telecommuting and abiding by administrative orders to telecommute from home, PO's were not able to get into the Court buildings to retrieve hard copy documents. Staff had to make numerous calls and request to upload documents so they can retrieve it at their end to open referred cases. We still run into these minor issues. Appears there are Courts that need additional training using Just Ware.

During this time, there were probation officers who continuously worked on their cases and made initiatives to find creative ways to work with their clients. Probation staff expressed during their weekly reports that they too are learning from the current situation and how to

work through barriers and find innovative ways to work with cooperating clients who are honest about fulfilling their court obligations.

Probation Services had two PPS Quarterly Meetings during this administrative leave time away from the office. The 2nd quarterly meeting was scheduled in May and the 3rd quarterly meeting was scheduled on June 25, 2020. We updated information pertaining to the pandemic, current telecommuting status, administrative orders, and provided time to hear out staff addressing issues with the transition, work reassignment and the direction we are headed.

As we moved into June 2020, telecommuting was situated and probation officers adjusted and making contacts with clients. The Courts slowly started to refer cases. Cases such as indigency applications, presentence reports and status reports. We found Judges to continue to refer cases to PPS for in-house treatment for clients. Probation Officers had to be resourceful and make connections with REBA/DBHS and other sources to assist placing clients into treatment facilities. Transportation has been an issue but due to COVID-19 status clients found their own transportation to these court ordered facilities. Case staffing are done via telephone or video meetings.

Probation Services is now moving into the 4th quarter with the intent to start planning to make the move to return back to the office. Purchases and transfer of funds from the business unit budget are being utilized for PPE's, equipment's, modification to the buildings for safety issues and other imperative needs for a safe and sound working environment.

During this telecommuting times, Chief Probation Officer (CPO) has been meeting with the Senior Probation Officers and Office Technicians discussing challenges, barriers and finding what work for the staff while telecommuting. Accommodating and supporting their needs while working with their clients keeping in mind the rehabilitative services provided.

We were able to coordinate a couple of presentations for all probation staff, Self-Care and COVID-19 information and preventative measures for self-care. I believe the probation staff were appreciative of the two presentation and hopes they are able to benefit and use the methods obtained for their self as well as their families.

CPO also met with other judicial staff, listening, and supporting one another to get through these trying times. Staying connected with other Judicial staff was a support to have to ensure communication and coordination of moving forward was the focus. However, shelter in place was just as important to ensure the safety and well-being of staff.

CPO continues to work with outside agencies, local governmental departments with regards to finding avenues to work with clients. Addressing needs and support for staff telecommuting and juggle family crises at the same time.

CPO is available throughout the week, everyday listening, strategizing, supporting, and addressing needs for PPS staff. CPO will continue to address and support the needs of PPS during this era. Currently my focus to continue plans to return back to the office and also ensure that the currently telecommuting work assignment is sound and efficient.

B. Other significant accomplishments

Due to COVID-19 and the last Administrative Order 26-2020, all Judicial Branch employees were advised to remain sheltered at home with the exception of the essential staff (Executive Staff).

Because of the effective administrative order currently in place, all probation staff have been telecommuting from home. As stated before in this report the Probation Services management team initially scheduled an on-call scheduled to have 1 probation officer on-call in person at the office each week on a rotating basis, except for those that are solo Officers.

As the COVID-19 circumstances intensified days after, we advised staff to remain at home and transitioned to their home where they situated themselves to work from home. Equipment and communication methods were arranged for them to make contact and communication with their clients. They all reported the same scenario in their reports.

Once situated and adjusted they were able to continue their work and follow through with statutory required cases. A few cases during this quarter were referred from the Court; cases such as indigency applications, presentence report investigation to determine sentencing and other immediate court actions requests. There were no arraignments during this time to receive conditioned cases to PPS. However, the total number of in-patient clients in treatment facilities this quarter was 17. Seventeen clients were in treatment facilities and PO's were instructed to staff the cases via telephone call because travel was restricted.

Most of the probation officers continued their contacts as scheduled and closed pending cases. Again, the contacts were made through a proxy number assigned through their cell phone carrier.

This was also a time for some Officers with high caseloads to catch up reports, close cases and enter data into Just Ware. However, once that was done, they were advised to perhaps register for some training webinars which most of them are doing. Once completed, they were instructed to provide a copy to their Senior Probation Officers, myself and the Office of Human Resources to insert into their personnel records. There were a couple of trainings where all probation staff were advised to attend, Self-Care that was coordinated by HR and other COVID-19 information and some counseling tips for themselves. This presentation was done during May, 2020 quarterly meeting. Both presentations were beneficial for all staff.

There were challenges addressed by Officers with regards to transitions at the beginning with regards to equipment and connectivity. They were challenged by having to take work home and set up their laptops and most of the barriers were limited to no internet services at their home. Once connectivity was identified and devices were ordered and attached they were able to connect to JW to navigate through their cases.

From that point on Probation Officers were able to make contact and communication with their clients. They were able to work off their laptops reaching out to resources through interest and attending skype meetings. Since, administrative leave stressed the shelter at home stay, most of the staff stayed home to take care of their loved ones at home.

In some districts such as Crownpoint, Kayenta, Chinle and Ramah, reports were provided that they worked closely with the local Prosecutor's Office. Their assistance and guidance helped them through this trying times with clients. They found different methods and techniques to have clients report in and accepted reports via email instead of in person report that is usually done by a notice of hearing and or summonsed. Accepting reports and statements were done via email and JustWare uploads.

Some districts found using skype was essential to stay in contact with one another and used skype to debrief among themselves and also used to meet weekly and bi-weekly with their regional supervisors. Updates were helpful to them.

Presentence report investigation for all requests were done solely by telephone. Probation Officer's report that investigation done by phone was a challenge but kept in mind that method was the only way to compile information during this pandemic times. This also goes for all status hearings and a handful of arraignments. All Probation Officers followed through all statutory required requests and referrals the best way they knew how to handle it with the support of the Prosecutor's Office.

There were a couple of districts that were placed in a devolution status, Crownpoint and Kayenta. Raman and Tuba City PPS were assigned to pick up the cases for the 2.5 weeks to ensure all clients were properly supervised and courts orders were complied with. Coordination and communication were planned out well and communicated through their Senior Probation Officers.

All Office Technicians worked hard with the managing team to work side by side with us obtaining quotes and handling requisitions for PPS. They worked nearly on a daily basis and long hours with us during this time for work reassignment, transitioning and now returning back to the office discussions and planning. They have been very helpful and assets to the department.

Senior Probation Officer periodically scheduled meetings to update and provide technical support. Coordination of their supervision over staff was well arranged and communicated. There was never a time when staff were left without updates or accommodations to ensure effective, adequate and professional supervision of clients and people services were provided.

C. Objectives to be accomplished in the next quarter

1. To prepare the staff in terms of training, education and accommodations to return back to the office.
2. To finalize and expedite expenses for preparation to return back to the office and transfer and utilize all budget funds for 2020.
3. To continue managing and planning forward the PPS department through this pandemic time.
4. To fill four vacant Probation Officer positions.
5. To continue meeting with staff and management for preparation to ensure proper accommodations are adequate for staff while telecommuting.

VI. PEACEMAKING PROGRAM

A. Accomplishment of objectives set the previous quarter

The Program Coordinator has been active in the management team, participating in weekly Judicial Branch meetings. He also participates in logistics meetings at least weekly, and has been working on revising the Roadmap to Reopening plan in at least four meetings and edits of the document. Peacemaking all-staff teleconferences are at least once a month, with more frequent calls with Elaine Henderson, Bi-Cultural Training Specialist and various TPS and other staff members. Attended the Navajo Nation Council meeting telephonically to present the CARES Act decision matrix plan. Worked with Will Morris, Solicitor on several questions of Fundamental Law, and participated in a grant planning meeting. Worked with staff members on the decision matrix, with IT on the connectivity plan, and attended the Court Administrators' meeting and the Judicial Conference.

Peacemaking Services have been restricted just as all Navajo activities are. COVID-19 preventive measures through Administrative Orders and social distancing have made the work of our Traditional Program Specialists who now must realign the way they deliver services. Some of the restrictions, such as not being able to meet in person, are contrary to our traditional methods of healing.

1. Social distancing: observing a participant's reception of teachings and hane' is the most effective tool in traditional counseling. Facial expressions and body gestures are indicators of the level of healing being received by the individual. Without knowing or seeing these indicators one cannot tell if more reinforcement teachings are necessary. Being physically present in dispute resolution allows the full participation that is the heart of Dine Justice. Without full participation of all affected persons, for Dine people there is no resolution to anahooti.

2. Continuing meaningful engagement: The sudden declaration of a public emergency has created sudden changes and in some cases families and individuals have been left in panic with no readily available resource for traditional talking it out, counseling and guidance. Peacemaking program traditional program specialists are well known in their communities as leaders and referred to as Nataani. Most are sought out due to their familiarity with outreach to elders in rural areas and explaining COVID19. Since most elders only speak Navajo and follow traditions, they need culturally relevant information and support in our Navajo language.

Many TPS staff are relied upon as a resource for reliable information. All TPS have the ability to speak fluent Navajo language and provide traditional teachings. This has put many staff in a unique situation to do on the spot engagements. As we have moved into more serious progression of the epidemic many staff are changing engagements from guidance to grieving. This is difficult as some staff are dealing with their own situations with family and community. This type of response has tested each and every staff member who are relied upon to be readily available to the public for this type of assistance. Many have had to overcome personal issues as they stepped up to provide this service to instill stability and hope for families whose lives have been affected. Many times, when supervisors do welfare

checks with staff telephonically, they have discussed the difficulty of providing services during their personal stress and sometimes personal grief.

Healing the staff: sharing healing stories, traditional wellness and self-care have been topics of discussion among staff. Peacemaking staff has harvested their own medicinal herbs through appropriate means and distributed their herb harvest among staff for their use. Staff have shared encouragement through observations of the phases of the moon as times of prayer, offered support, and provided strength and social stability to draw upon. Most staff begin their daily check-ins at the time of Hayoolkaal offerings.

Program statements have been publicly released: Traditional aspects and encouraging wellness through COVID19, Mother's Day message and Father's Day message.

Program administrative staff have provided significant input on next step messages to maintain stability within the Judicial Branch through Administrative Orders, CARES Act Matrix, Return to Work document, and taking initiative on behalf of Judicial Branch for NN wide broadband.

Challenges for Peacemaking program during this pandemic and implementation of COOP have left their mark both with work impact and isolation. Telecommuting has tested program staff's ability to participate in telephonic meetings. Meeting dot com was a means which the program relied upon pre-COVID, and which has been used successfully with staff calling in on their office phone. Switching to personal cell phones tested this capability with mixed success. The meeting dot com number was a number originating from Colorado. Some staff had personal cell phones that had long-distance capabilities, but some had phones with limited abilities. Switching to local Skype generated 928-871 number seems to be effective in communicating by phone. Some staff have limited to no internet at home making email next to impossible for staff to fully participate in emailed communications.

Some judicial districts being closed over a period of time means staff with limited or no home internet access have restricted communication, making it almost impossible to keep some staff members updated and engaged.

Pertinent information that staff should know, such as new protocols to access to some district court buildings, are not being communicated to the Peacemaking Program and so are not available to our staff. It is challenging to make individual calls to 18 staff. The program has resorted to mailing out hard copies of orders and memorandums to staff to keep them abreast of changes. Most are encouraged to keep abreast of changes through direct communications with Court Administrators.

Impact of self-monitoring and isolation: Almost every Peacemaking staff has had encounters of close or distant families having to self-isolate, or themselves being told to self-monitor and isolate. This has left some with no means to secure individual space because they live in multi-family households. Available isolation space is something families were not prepared for. Two-man tents have been ordered for families with no other alternatives. Some staff have delivered herbs to elders who don't have the means to gather them or provided hauled water and explained personal hygiene and mask use.

The emergency has also created increased need for support to deal with anxieties, meditations, offerings and balanced teaching guidance. Staff have been encouraged to incorporate the “buddy system” to do a check on one another’s well-being and some staff have done care packages to one another to keep up morale.

Those staff who have had ongoing active cases with students and providing truancy intervention services suddenly found school closures to be especially problematic. Students with limited means have difficulty addressing their educational needs. Youth with behavior problems find themselves home bound with potential repeats of family/parent conflicts.

Linking up people with traditional practitioners is another practice that has been placed on hold. There is a continuing need for healing of mind, body and soul. Staff feel that people in the most rural areas are left to their own devices with limited contacts. This is particularly troublesome when travel restrictions are put in place and no tribal transport is available to them.

VII. COURTS OF THE NAVAJO NATION

A. SUPREME COURT

1. Caseload Statistics

a. Civil

	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>Total</u>
(1) Cases Filed				
-Certified Question.....	0	0	1	1
-Child Custody.....				0
-Contract.....				0
-Decedent Estate.....				0
-Domestic Relations.....				0
-Elections.....				0
-Employment/Labor.....				0
-Ethics.....				0
-Grazing.....				0
-Land Dispute.....				0
-Probate.....				1
-Torts.....				0
-Writs.....				0
-Reconsiderations.....				0
(2) Cases Completed	1	8	1	10
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
Memorandum Decision	0	2	0	2
Orders	0	6	0	6
Opinions	1	0	1	2

b. Criminal

	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	1	1	0	2
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(b) Orders	1	1	0	2
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a)Memorandum Decision	0	0	0	0
(d) Orders	0	0	0	0
(e) Opinions	0	0	0	0

d. Special Proceedings

	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearings Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decision	0	0	0	0
(f) Orders	0	0	0	0
(g) Opinions	0	0	0	0

e. Summary of all cases on appeal

- (1) Brought Forward: 80
- (2) Filed: 1
- (3) Reconsiderations: 0
- (4) Closed: 12
- (5) Pending: 69

Pending cases	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
Civil	1	0	0	7	13	18	13	11	2	65
Criminal	0	0	0	0	1	0	0	0	0	1
NNBA	0	0	0	0	0	0	0	1	0	1
Special proceeding	0	0	0	0	0	0	0	2	0	2
Total	1	0	0	7	14	18	13	14	2	69

2. Motions Reviews and Decided:

Apr.	May	June	Total
2	9	1	12

3. Oral Arguments/Hearings Held: 0

4. Pro Bono and Pro Hac Vice Appointments:

	Apr.	May	June	Total
Tuba City/Kayenta	11	2	2	15
Window Rock/Chinle	1	3	0	4
Crownpoint/Shiprock	0	0	0	0
Ramah/Alamo/To'hajiilee	0	0	0	0
Total	12	5	2	19

5. Navajo Reporter

NAVAJO REPORTER BOOK SALES - FY 2020													
	1st Qtr. 2020			2nd Qtr. 2020			3rd Qtr. 2020			4th Qtr. 2020			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Volume 1&2	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Volume 3	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
Volume 4	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
Volume 6	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Volume 7	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Volume 8	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
Volume 9	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	300.00
Subtotal	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	590.00
Tax @6%	0.00	0.00	0.00	0.00	29.40	0.00	0.00	0.00	6.00	0.00	0.00	0.00	35.40
Shipping	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	10.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$524.40	\$0.00	\$0.00	\$0.00	\$111.00	\$0.00	\$0.00	\$0.00	\$635.40
No Sales for 1st Qtr.													
\$524.40 in sales for 2nd Quarter													
\$111.00 in sales for 3rd Quarter													

Justice and Judge Vacancies.

The Navajo Nation has six (6) Judicial District Judge vacant positions. Recruiting efforts are ongoing and paramount for the Branch.

Judicial Branch Meetings and Judicial Conferences

- a. The Supreme Court meets on a regular basis via telecommunication to deliberate, discuss, and decide on Supreme Court cases. The Chief Justice JoAnn Jayne, Associate Justice Shirley, Associate Justice Tsinigine, and Law Clerk Laverne Garnenez met on the following dates: April 17 with Associate Justice Begay, April 23, May 22, May 29, June 5, June 19, and June 22, 2020.
- b. Chief Justice JoAnn Jayne, Associate Justice Eleanor Shirley, Associate Justice Tina Tsinigine, Court Solicitor William Platero, Associate Attorney Cherie Espinosa, Government Relations Officer, and Judicial Staff Assistant LaVonne Wauneka attended the Judicial Conference on June 26, 2020. Due to the Covid-19 pandemic, the Judicial Conference was conducted through Skype Business via teleconference and video conference with the Judicial Branch Judges. Topics discussed were E-filing presented by Ben Mariano, Bail Schedule updates by Associate Justice Tina Tsinigine, Court Call presented by Grants Administrator Raquel Chee, Phases from COOP on expanded Services (Roadmap to Full Capacity) presented by Grant Administrator and representing the COOP team Raquel Chee, COOP- Public Communication presented by Government Relations Officer and representing the COOP team Karen Francis; (the report summarized the efforts of the Branch to provide information to the public during the pandemic and feedback was sought from the participants on improving access to public information), Operations and Challenges during the Pandemic for Office of Probation and

Parole Services presented by Lucinda Yellowhair and Operations and Challenges during the Pandemic for Peacemaking presented by Elaine Henderson.

- c. On April 29, 2020, Judicial Branch staff met on the Fiscal Year 2021 budget and again on June 11, 2020. On May 11, 2020, a conference call to discuss proposal by Judicial Branch for requesting federal funds was held. On May 18, 2020, and May 19, 2020, teleconference on CARES Act funding proposal. Met on May 28, 2020, on updating proposal.

Public Information Response

- a. To inform the public about the status of the courts during the pandemic the Government Relations Officer created and secured newspaper ads and radio ads with assistance from Judicial Branch staff. The newspaper advertisements were quarter-page ads that included contact information for the courts during the pandemic, including mailing addresses, phone numbers, email addresses and fax numbers. The Navajo Times ads ran May 21, 2020 and June 18, 2020. The Gallup Independent ads ran May 20, 2020 and June 24, 2020. Radio ads aired twice a day on weekdays. They ran on KTNN, KWRK and KCAZ April 9-22, 2020, and June 4-18, 2020, and on KGAK on April 6-17, 2020, and June 1-10, 2020. Radio ads were created and secured to reach Navajo Speakers to inform about the status of the courts.
- b. To keep the public informed on status of operations of Judicial Branch courts and programs and to generally provide public education on the Judicial Branch the Government Relations Officer regularly updated the Navajo Courts website and social media sites including Facebook and Twitter.
- c. Government Relations Officer worked with judicial districts and programs to release information when a court or program devolves or is closed due to the pandemic. Information was also released when the devolution was complete, and the court or program resumed operations. Other courts and programs provided updates to their operations, which were also posted and released.
- d. TextMyGov texting service for governmental entities presentation to Government Relations Officer, Law Clerk and Court Solicitor on June 3, 2020. Exploring the possibility of utilizing texting services to reach those with limited internet access.
- e. Government Relations Officer attended a teleconference meeting of the Arizona Public Information Officers group on June 11, 2020.
- f. Chief Justice JoAnn Jayne and Government Relations Officer provided updates to the chapters during Agency Weekly Update Teleconferences held by the Office of the Speaker. These weekly updates by agency were helpful in getting information on the status of the courts to the chapters. Meetings for Eastern Agency were every Tuesday, Fort Defiance Agency every Tuesday, Western Agency every Wednesday, Northern Agency every Wednesday, and Central Agency every Thursday. These included:

- April 2020 – Total 18 presentations/meetings
 - Judicial Branch Chief Justice Presentations to Eastern Agency Chapters- 4 meetings
 - Judicial Branch Chief Justice Presentations to Fort Defiance Agency Chapters- 3 meetings
 - Judicial Branch Chief Justice Presentations to Western Agency Chapters – 4 meetings
 - Judicial Branch Chief Justice Presentations to Northern Agency Chapters – 3 meetings
 - Judicial Branch Chief Justice Presentations to Central Agency Chapters – 4 meetings

- May 2020 - Total 7 presentations/meetings
 - Judicial Branch Chief Justice Presentation to Eastern Agency Chapters – 1 meeting
 - Judicial Branch Chief Justice Presentation to Fort Defiance Agency Chapter- 1 meeting
 - Government Relations Officer Presentations to Western Agency Chapters – 2 meetings
 - Judicial Branch Chief Justice Presentations to Northern Agency Chapters – 2 meetings
 - Judicial Branch Chief Justice Presentation to Central Agency Chapters – 1 meeting

- June 2020 - Total 13 presentations/meetings
 - Judicial Branch Chief Justice Presentations to Eastern Agency Chapters for 1 meeting and Government Relations Officer for 3 meetings
 - Government Relations Officer Presentations to Fort Defiance Agency Chapters for 2 meetings
 - Judicial Branch Chief Justice Presentations to Western Agency Chapters for 2 meetings and Government Relations Officer for 3 meetings
 - Government Relations Officer Presentation to Northern Agency for 1 meeting
 - Government Relations Officer Presentation to Central Agency Chapters for 1 meeting

Legislative meetings

- a. The Government Relations Officer attended Law and Order Committee meeting via teleconference on April 9, 2020; April 22, 2020; April 27, 2020; May 11, 2020; May 13, 2020; May 19, 2020; June 3, 2020; June 5, 2020; June 8, 2020; June 22, 2020; and June 29, 2020.

- b. Chief Justice attended the Law and Order Committee meeting on April 27, 2020, via teleconference where Administrative Director Stephen B. Etsitty provided a report to the Law and Order Committee on behalf of the Judicial Branch.

- c. A conference call with Law and Order Committee Chairwoman Eugenia Charles-Newton was held on May 12, 2020 on needs of the Judicial Branch regarding federal funds in response to COVID-19.
- d. Government Relations Officer listened to Budget and Finance Committee meetings and/or work sessions via teleconference and/or livestream on April 14, 2020; April 23, 2020; April 27, 2020; May 12, 2020; May 14, 2020; May 19, 2020; June 2, 2020; June 5, 2020; and June 16, 2020.
- e. Government Relations Officer listened to Health, Education and Human Services Committee meetings via teleconference and/or livestream on April 28, 2020; May 13, 2020; and June 10, 2020. Administrative Director presented on Judicial Branch activities and needs to the Health, Education and Human Services Committee on May 13, 2020.
- f. Government Relations Officer listened to Naabik'iyati' Committee work sessions and/or meetings via livestream on April 16, 2020; May 21, 2020; May 26, 2020; May 28, 2020; June 3, 2020; June 4, 2020; June 11, 2020; June 15, 2020; and June 18, 2020. On May 21, 2020, Administrative Director Stephen Etsitty and Peacemaking Program Coordinator Roman Bitsuie presented the needs of the Judicial Branch in response to the COVID-19 public health emergency to the Naabik'iyati' Committee. On May 28, 2020, Grants Administrator Raquel Chee followed up on the CARES Act funding request. Proposal was \$25,599,762. On June 15, 2020, Ms. Chee presented on the Judicial Branch's funding request to the Naabik'iyati' Committee.
- g. Government Relations Officer listened to Navajo Nation Council session via livestream on April 10, 2020; April 17, 2020; Spring Session on April 20, 2020; May 15, 2020; and June 19, 2020.
- h. Chief Justice JoAnn Jayne presented the Judicial Branch report at the Navajo Nation Council Spring session on April 20, 2020.

COVID-19 Response

- a. On May 12, 2020, Chief Justice JoAnn Jayne participated in the Executive Town Hall meeting regarding the Covid-19 pandemic with the Branch Leaders.
- b. Supreme Court Staff participated in meetings on April 24, May 19, May 26, June 2, and June 19 to address and develop ongoing strategies concerning Covid-19 safety protocols, court operations, building use, telework operational needs, and budget development to improve court operations.
- c. The Supreme Court and Office of the Chief Justice Staff attended meetings by teleconference with the Continuity of Operations Plan (COOP) Team and other Judicial Branch staff to discuss and resolve issues with continuing operations during the pandemic. Each staff member has different roles in the COOP team. These meetings were daily at the beginning of the quarter, but the number of meetings has decreased to meeting as necessary.

- d. Staff attend weekly teleconference meetings with Judicial Branch staff, COOP Coordinator, and Chief Justice for updates regarding the Covid-19 Response.
- e. Government Relations Officer attended the Navajo Nation COVID-19 Preparedness Teleconference on April 13, 2020; May 4, 2020; May 11, 2020; and May 18, 2020. She also attended Health Command Operations Center Daily Debriefing on June 16, 2020; June 17, 2020; June 18, 2020; June 22, 2020; June 24, 2020; and June 26, 2020. The purpose of attending these teleconferences is to stay updated on the latest information on COVID-19 on the Navajo Nation.
- f. The Supreme Court and Office of the Chief Justice staff held a teleconference on reopening including proposed phases and guidelines for each phase on June 12th.
- g. The Government Relations Officer, Court Solicitor, Associate Attorney, and Judicial Staff Assistant attended Continuity of Operations Team Teleconference to work on Roadmap to Full Capacity guidelines on June 16, 2020; June 17, 2020; June 18, 2020; June 22, 2020; June 23, 2020; June 24, 2020; and June 29, 2020. The group put together a draft document which was presented to the Judicial Conference on June 26, 2020 and sent out to Judicial Branch staff for comment.
- h. Government Relations Officer initiated the Judicial Branch's effort to make a reusable face mask for each employee of the Judicial Branch. A face mask or covering is required in all Judicial Branch facilities per Administrative Order of the Chief Justice. Supreme Court Law Clerk LaVerne Garnenez, Systems and Programming Manager Michelle Yazzie and Window Rock Peacemaking Office Technician Glenda Begay assisted with making face masks for employees. The supplies were paid with Judicial Conduct Commission funds while some were donated by the seamstresses. Deliveries made on May 27-29, 2020, through the mailboxes at the Administrative Offices of the Courts along with a memorandum summarizing CDC guidelines for use of face masks/coverings. Government Relations Officer also secured 200 face masks from the Health Command Operations Center and distributed to the judicial districts and programs April 30 through May 5, 2020.
- i. Thirty-Four thermometers were requested by the Government Relations Officer through the Health Command Operations Center. She picked up the thermometers on June 15, 2020 and distributed them to the Judicial Branch courts and programs on June 17, 2020, in the judicial districts' and programs' mailboxes at the Administrative Office of the Courts.

Intergovernmental

- a. Chief Justice participated and represented the Navajo Nation Judicial Branch at the quarterly New Mexico Tribal State Consortium meeting on April 17, 2020. Chief Justice was named as the Navajo Nation representative for the consortium. The NM Tribal State Consortium court matters to the Judicial Branch due to its effects on 5 Navajo Nation Courts in New Mexico: Shiprock, Crownpoint, Alamo, Ramah, and To'hajiilee. The

consortium will be collaborating with the state and tribes on issues affecting the Navajo Nation.

- b. Chief Justice participated in a teleconference with BIA Tribal Justice Support on April 20, 2020, to discuss the Tribal Courts during the pandemic and other funding available.
- c. On June 13, 2020 and June 27, 2020, the Government Relations Officer listened to the Navajo Nation Council's State Task Force Meeting via teleconference to hear updates from the neighboring states. These updates are primarily related to COVID-19, elections, budgets/funding, and education.
- d. Government Relations Officer listened to U.S. Census listening session on May 15, 2020, where updates were given on the Census operations and questions were answered from tribal leaders. Government Relations Officer listened to Navajo Nation's Census Commission meetings on June 11, 2020 and June 19, 2020. Updates are shared on Census operations on the Navajo Nation.
- e. On April 17, 2020, Government Relations Officer listened to the U.S. House Committee on Natural Resources Virtual Roundhouse, "Federal Coronavirus Response in Indian Country," hosted by Chairman Raul M. Grijalva. On April 18, 2020, Government Relations Officer listened to Navajo Nation Congressional Delegation Virtual Town Hall with U.S. Senator Tom Udall, U.S. Senator Martha McSally, Assistant Speaker Ben Ray Lujan, Congressman Tom O'Halloran, Congresswoman Deb Haaland, and Arizona State Representative Myron Tsosie. They spoke about their advocacy at the federal and state levels. On April 19, 2020, Government Relations Officer listened to New Mexico town hall hosted by the state's Indian Affairs Department, "Covid-19 in Indian Country." On June 5, 2020, Government Relations Officer listened to, "An Unequal Burden: Addressing Racial Health Disparities in the Coronavirus Pandemic," hearing by U.S. Select Subcommittee on the Coronavirus Crisis.
- f. On May 4, 2020, Government Relations Officer listened to the first ever U.S. Supreme Court telephonic hearing – a trademark case involving Booking.com. On the same day, also watched the New Mexico Supreme Court hearing on a petition for inmate release. The Government Relations Officer observed these hearings to find out how other courts are utilizing technology to make hearings accessible to the public.

Navajo Nation Branches

- a. Chief Justice JoAnn Jayne is a member and representative for the Judicial Branch on the Retirement Plan Administration Committee (RPAC). The Committee develops and sustains the Retirement Plan for Navajo Nation employees and affiliates. In the third quarter, the Committee met teleconference on May 20, 2020, May 27, 2020, and June 24, 2020.
- b. Chief Justice attended the Three Branch Chiefs Meeting with President Nez and Speaker via teleconference on May 10, 2020, June 2, 2020, June 12, 2020, and June 30, 2020.

Additionally, Chief Justice attended Branch Leadership meetings on April 2, 2020, April 6, 2020, April 13, 2020, May 4, 2020, and May 18, 2020

Training/Webinars

- a. The Government Relations Officer completed and attended the following training/webinars in the 3rd quarter:
 - ICS 100, “Introduction to Incident Command System,” and ICS 700, “Introduction to National Incident Management System,” training offered by the Federal Emergency Management Agency. Received certification in both ICS 100 and 700.
 - National Center for State Courts webinar, “Lights, Camera, Action,” via teleconference. The presenters spoke about issues related to video conferencing by courts including confidentiality, verification of identities, and platforms for holding hearings.
 - “Developing Plans for Resuming Court Operations,” webinar by National Center for State Courts and, “How Are You? Self-Care During the Pandemic Webinar,” by National American Indian Court Judges Association.
 - National Center for State Courts webinar, “Pandemic Impact on Budget and Finance Issues for Courts.” On May 18, 2020, Government Relations Officer attended Tribal Law and Policy Institute webinar on 8th District Drug Treatment and Veterans Court.
 - *McGirt v. Oklahoma* Supreme Court oral arguments by National American Indian Courts and Judges Association webinar.
 - “Design hacks: How to create visuals when it’s not usually your job” webinar from National Press Club Journalism Institute.

- b. The Court Solicitor attended and completed the following trainings/webinars
 - Outlook Legal
 - COVID19
 - Case Notebook
 - Public Records
 - It Takes a Village: The Role of State and Local Governments in Protecting Employee Safety in the Age of COVID-19
 - Maintaining Lawyer Wellness in the Face of COVID-19 and a Troubled Economy [CC]
 - Practical Guidance on Addressing COVID-19 in the Workplace
 - Cybersecurity for the Home and Office
 - COVID-19: Legal Strategies for Nonprofit Meetings

- c. The Supreme Court Law Clerk attend and completed the following training/webinars
 - Judicial Branch’s Skype Business Orientation
 - Westlaw’s Productivity in the New Normal
 - Navajo Behavioral Health’s Self-Care During the Pandemic
 - National Judicial College’s Judicial Lessons Learned During the Pandemic

- d. Judicial Staff Assistant
 - o Self-Care During the Pandemic

B. ANETH JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

- a. Aneth District did not host any resource meetings because of the public health emergency. The bi-monthly meetings help foster communication between the communities in the district and service providers. Partnerships through in person meetings with resume once the pandemic is over.
- b. Aneth District court Emergency Plan of Operation is established. Since there is limited personnel occupying the building, we have not scheduled any fire drills or egress practices. All staff our OSHA certified in General Industry and Navajo Nation, General Safety from Navajo Nation, Risk Management office. All staff are first aid and CPR certified.

2. Other significant accomplishments

- a. Judge Irene S. Black continues to be temporarily assigned to Shiprock Judicial District and to the Judicial Grievance Board. The first assignment began on December 01, 2014 by then Chief Justice Herb Yazzie who assigned by Administrative Order 68-2014. With the current public health emergency and administrative order, Judge Black conducts essential hearings for home for Aneth and Shiprock Judicial Districts.
- b. Aneth District completed budget transfers out of budget line items not being utilized during the pandemic. Aneth Court installed intercom system and a drop-box to assist court customers with essentials services during the public health emergency.
- c. Aneth District court staff have been on an on-call rotation in providing coverage to the court in answering calls, checking mail and filing essential cases. The on-call staff have been assisting and conducting hearing via Skype for Business and tele-conference. Aneth District Court is at 90% telecommuting. Judge Black is 100% telecommuting.
- d. On June 29 and 30, 2020 Aneth District court bailiff and Court Administrator installed temporary clear curtain barriers in between the Court Clerks desks and the Office Technician's work stations because social distancing was not achievable. District funding assessments will be made in the next quarter for further building modification and telecommuting equipment.
- e. On April 9, 2020 Aneth District Court was informed Shiprock District Court was in 'devolution' and halted all services because of possible exposure of COVID-19 in the Shiprock court. Aneth District court assume all functions and responsibility of Shiprock District's essentials services. On June 22, 2020 Aneth District court was relieved of its responsibility and Shiprock District Court was re-constituted the week of June 25th, 2020.

3. Objectives to be accomplished by Next Quarter

- a. To facilitate a safe working environment for the staff and to hold essential hearings during the COVID-19 pandemic state of emergency. Will continue to explore new avenues of tele-conferencing for staff meetings and for tele-hearings.

C. CHINLE JUDICIAL DISTRICT

A. Accomplishment of Objectives

1. COVID-19 Court Response: Chinle Judicial District is operating on essential services to the public. Judges continue to hear emergency cases. Court documents are filed by postal mail, electronic mail and fax. A few staff members come into the court to answer telephone calls, process fines and fee payments, process postal mail, process filings and clerk hearings. They are doing a phenomenal job in continuing to provide services to the public with the bare essentials.
2. Court Preparation for Re-Opening: Chinle Judicial District has been preparing to re-open the courts for full services to the public. For safety of the staff, minimal renovations in the process of being constructed to include glass barriers. Also, assessments for staff work stations are being planned and implemented for social distancing and safe work environment. The case court schedule is also being assessed and establishing a workable court schedule to ensure staff and public safety.
3. The court administrator and judges participated in the weekly teleconference meetings. Weekly updates are provided by the Chief Justice's support staff. Also, there are discussions on opening the courts to the public for court services.
4. Quarterly Judicial Conference: The quarterly judicial conference was held in teleconference with judges and justices. The court administrators and program managers were not included in the judicial conferences.
5. Mr. Shawnston Bekis was selected as the Bailiff for the Chinle Judicial District. He will begin employment on July 06, 2020.
6. The Chinle Judicial District has one vacant position: Staff Attorney. The Human Resource Department with Judicial Branch continues to advertise the position.
7. Administrative Assignment: Judge Bedonie and Judge Thompson have been assigned to Chinle Judicial District. Further, Judge Thompson is assigned to Dzil Yijiin Judicial District. Court administrators worked together to devise and implement a plan for Judge Thompson's court schedule.

B. Objectives to be accomplished

1. The Chinle Judicial District Judge and court administrator will participate in meetings with service providers and the Chief Justice's Office.
2. The Chinle Judicial District will continue to work toward meeting its performance criteria goals.
3. The court administrator will continue to provide technical assistance to the court clerks, bailiffs, office technicians and custodian.
4. The Chinle Judicial District will continue to work with Judicial Branch Human Resources Department in fulfilling the vacant positions.

D. CROWNPOINT JUDICIAL DISTRICT & PUEBLO PINTADO COURT

1. Accomplishment of Objective Set the Previous Quarter

- a. To return and open the courts full time to the public after the coronavirus is lifted. The Covid-19 pandemic is continuing to be a threat to the public and Crownpoint Judicial District and Pueblo Pintado Circuit Court staff and operation. For this, Pueblo Pintado Circuit Court remains closed; staff continue to work four-hours, once a week shifts, out of Crownpoint Judicial District along with telecommuting from home. One laptop was received as a loaner for Pueblo Pintado. Another laptop is on order. Crownpoint Judicial District court staff work four-hour, once a week shifts including Bailiffs. Each shifts concludes with a written debriefing copied to the Court Administrator. There is a strict two people per four-hour shift.
- b. Address any backlog of workload while out during the limited service period. While staff work the four-hour shift, they try to address backlog of case work. They are challenged with the hearing date requiring litigant parties to appear in person or via skype (not everyone have access to the internet). As we try to have all staff equip with laptops, mi-fi's, printers, to work telecommute when not in the office during their four-hour shift. This would comply with the on-call requirement.

2. Other Significant Accomplishments

- a. The Honorable Judge Leonard Livingston presides via skype for business over Crownpoint and Pueblo Pintado cases over essential cases outlined in the COOP document and latest administrative order 20-26. This requires daily interaction with court staff as well as dept. of correction via internet email and skype for business. Judge also handle cases for Window Rock, one in which he is administratively assigned. Judge is also taking an on-line course with National Judicial College.
Staff Attorney continues to provide legal advice to the court with updates, interpretation, legal writing. He also provides the latest notification of numbers related to covid-19.
- b. Ms. Gloria Toledo archiving court records activities include preparing records for scanning along with completing document request(s).

Description	Case File Numbers	No. of Cases Prepared & Ready For Scanning	No. of Cases Scanned
2010 Family Court	001-1137	1137	001-126
2011 Family Court	001-1088	001-566	N/A
Total:	2225	1701	126

Along with archival preparation is disposition request and request for court documents total twelve (12) for the quarter.

This may be that, in June we finally had our drop box installed. There was a challenge with the supplies needed to install. BIA overseeing O & M was able to assist in installation. Now, the public can see the drop box and easier to deliver their document(s) to the court.

- c. The Crownpoint Judicial District and Pueblo Pintado Court Staff attended via teleconference a presentation on “Self Care Procedure during COVID-19” This presentation was very helpful with encouraging and the need to understand this pandemic so that frustration, anger, discouragement and fear is limited.
- d. During this quarter, in total telecommute and teleconferencing at first daily and then weekly beginning second week of April, 2020 were fifteen (15). These weekly teleconference keeps executive staff updated, information shared, etc.
- e. The Crownpoint Judicial District had to shut down its operation and have the sister court, Ramah Judicial District, to help with court filings. This is due to the compromise of the building with a positive Covid 19 inmate who was arraigned on April 24, 2020. The Crownpoint Judicial District had to be cleaned & disinfected on May 8, 2020 by BIA custodial staff. Crownpoint Judicial and Pueblo Pintado were back in operation by Administrative Order on May 11, 2020. This was a trying time for the judicial district as court staff, judge had to be tested and quarantine for the time of fourteen (14) days. It is a daunting effect.

3. Objectives to be accomplished in the next quarter.

- a. To return and open the courts as safely according to the CDC and or by participating with the guidelines of re-opening.
- b. Address any backlog of workload while out during the limited service period.

E. DILKON JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. To facilitate the Dilkon Judicial District Resource Meetings to network and collaboration with local resources to improve services to the public. This quarter, due to the COVID19; we have been challenged to work with the ‘new normal’ the best way we know how; unfortunately, we did not achieve this particular set goal by having our set meetings on every First-Friday of each month. However, we have been communicating virtually to update each other to serve our customers and clients. This will continue until we are able to meet as a group again in the near future.
- b. To conduct two in-service training for the district staff.
 - Staff ‘limited service’ meeting and planning
 - Court Scheduling and planning on essential cases
- c. To conduct training and education on Pro Se representation. In place of Pro Se classes, we notified Dilkon local resources of the ‘limited services’ and court’s telecommute.

- d. To conduct interviews for the staff attorney position. On March 4, 2020, we conducted interviews for Dilkon Staff Attorney; selected Mr. Raven Attwood and started employment on April 13, 2020.
- e. To plan, organize, prepare and structure regarding the COVID-19. On April 16, 2020, Dilkon Judicial District submitted plan to Office of Chief Justice and COOP Team.
- f. To plan and prepare for Budget FY2021GF. Judicial Branch had several budget meetings before the pandemic; submitted district proposed budget in March 2020. This is a continue process/project.

2. Other Significant accomplishments

- a. On April 16, 2020 Dilkon Judicial District notified the public with the ‘limited service’ and of essential cases.
- b. On April 30- May 15, 2020, Dilkon Judicial District closed to the public due to Covid19; during this time, Window Rock Judicial District provided coverage.
- c. After professionally cleaning and reconstitution, Dilkon Court was officially given notice to re-enter court building on June 22, 2020.
- d. Judge N. Gilmore attended the Judicial Quarterly Conference on June 26, 2020 at Window Rock, Arizona.

3. Objectives to be accomplished in the next quarter: (Dilkon Court will ‘virtually’ continue to accomplish these objectives in the best interest of the court during this pandemic.)

- a. To facilitate the Dilkon Judicial District Resource Meetings “virtually” to network and collaborate with local resources to improve services to the public.
- b. To conduct two (in-service)”virtually” training for the district staff regarding the current situation Coronavirus, protocols, self-care, and etc.
- c. To plan, organize, prepare and structure regarding the COVID-19.
- d. To plan and prepare for Budget FY2021 GF.

F. DZİŁ YIJIIN JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. The Dził Yijiin Judicial District continued to deliver services and coordinate meetings with the various chapters and local service providers within the Dził Yijiin region in January and February. The Dził Yijiin Judicial District continued to deliver essential court services within the Dził Yijiin region. In accordance with Navajo Nation Supreme Court Administrative Order, the Dził Yijiin Judicial Court is closed to the public, the Court has been conducting essential court operations only. All services are subject to temporary mitigation measures designed to protect our patrons and team members to the greatest extent possible.
- b. Honorable Cynthia Thompson was assigned as interim presiding Trial Judge at Dził Yijiin Judicial District on January 6, 2020. Physical access to the Dził Yijiin Judicial Court continues to be restricted. However, personnel are readily available to assist the public

through contact-free methods by electronic processes: Email, Facsimile, U.S. Postal Service Mail and an outside drop box located next to the main entrance. All court appearances are handled telephonic and through Skype. Individuals are encouraged to call or email the Court in lieu of making personal appearance to take care of their court business. Payments: Contact-free payments for civil traffic fines can be paid by credit or debt card online through Justice Web.

2. Other significant accomplishments

- a. Judge Thompson held court hearings on essential matters by teleconference or Skype for Business.
- b. Judge Thompson worked with Court Administrator and Court Clerks reviewed, determined the essential cases to proceed as scheduled. Rescheduled the non-essential dockets.
- c. Dził Yijiin District moved completely to remote operations at an alternative facility on May 26, 2020 in accordance with the Judicial Branch Continuity of Operation's Plan ("COOP").

The COVID-19 exposure occurred in the Dził Yijiin facility. Therefore, physical access to the building was prohibited effective Friday, May 22, 2020 and the District Court remained closed for cleaning. In compliance with self-quarantine CDC directives, the Dził Yijiin staff completed the mandated 14-day self-quarantine on June 4, 2020.

On June 6, 2020, Court Administrator met with Envirotech and Industrial Hygienist on-site as a proactive countermeasure to combat the exposure of the coronavirus (COVID-19). Envirotech and Industrial Hygienist completed an extensive and thorough cleaning of the facility. Each wave of the cleaning process disinfected and sanitized the Court building to ensure the safety and protect the health of the employees.

- d. During third quarter, Court Administrator, Arlene Lee attend skype meetings; presentations; representing Dził Yijiin Judicial District:
 - Attended Court Administrator and Managers Skype meeting held on June 10, 2020.
 - Joined Skype presentation on Self Care during the Pandemic, including all the district staff.
 - Continue to participate in the weekly Meetings by Skype on discussions and updates with Judicial Branch plans and operations, during this pandemic.

3. Objectives to accomplish by Next Quarter

- a. Dził Yijiin Judicial District will continue Court operations on processing essential services during this COVID-19 State of Emergency pursuant to Administrative Orders.
- b. Clerks Plan and prepare to comply with "Roadmap to Full Capacity" and building modification for re-opening in the futures.

- c. Staff will continue to assist in processing essential court matters.

G. KAYENTA JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. The Kayenta Judicial District staff participated in a Tsaile I.H.S. Health Center Mental Health Department sponsored on-line training entitled, “Self Care Procedure for Coronavirus/Covid-19” on June 18, 2020. The training addressed staff fear and anxiety about the new disease and how it can be overwhelming and cause strong emotions. Public health actions, such as social distancing and curfew, can make people feel isolated and lonely and can increase stress and anxiety. However, these actions are necessary to reduce the spread of COVID-19. The staff received tips in coping with stress in a healthy way.
- b. Judge Letitia Stover facilitated three Kayenta District Service Provider’s teleconference meetings. The meeting of public safety agencies and tribal community programs focused on concerns regarding public safety, impact of crime and program operations during the pandemic.

2. Other significant accomplishments

- a. The district provided weekly updates as part of the Judicial Branch of the Navajo Nation Continuity of Operations (COOP) Plan on essential court operations during the Covid-19 Virus pandemic.
- b. On April 04, 2020, the Kayenta Judicial District received confirmation that one of our district personnel that was hospitalized had tested positive with the COVID-19 virus. Immediate notification was sent out to all district personnel of the required 14-day self-quarantine due to potential exposure.

On April 05, 2020, the Judicial Branch Human Resources Director sent a memorandum to all Kayenta Judicial District staff for self-quarantine and self-monitoring during the dates of April 6-19, 2020. The memo provided guidance to report any health variations during the quarantine.

On April 07, 2020, the Office of the Chief Justice issued notification to implement the Judicial Branch Continuity of Operations Plan (COOP) by placing our district into Devolution Status since our district was deemed incapacitated. Tuba City Judicial District provided coverage during the devolution period of April 6-19, 2020. Upon expiration of the 14-day quarantine, there was no other virus confirmation or symptoms.

On April 20, 2020, Devolution coverage by Tuba City Judicial District ended. Our district was approved the process of reconstituting district operations only through electronic and telecommuting means. Since the COOP reconstitution process requires professional cleaning and sanitizing the district buildings, the buildings remained closed to the staff and public. The Administrative Office of the Courts identified budget funding for the building professional cleaning.

During the building closure, three additional district staff contracted the Covid-19 virus. They recovered and tested negative in two subsequent tests. Sadly, one of the staff loss her spouse to the virus during this time.

On June 05, 2020, a vendor hired by the Navajo Nation to conducted professional cleaning of the Kayenta Judicial District court, probation and peacemaking buildings. Upon completion, the air quality tests passed in both buildings and ready for occupancy.

On June 08, 2020, pursuant to the COOP and in consultation with the COOP Coordinator, the Kayenta Judicial District was deemed fully Reconstitute to resume essential operations consistent with current administrative orders. The facilities continue to remain locked during business hours at all times. The only exception is for essential employees to provide essential services to the People through electronic and teleconference means to maximize safety for the public and Judicial Branch employees.

Despite all of the above obstacles, the dedicated and loyal Kayenta Judicial District staff remain optimistic and continued to address the public legal needs daily.

- c. Court administrator Lavonne K. Yazzie participated in an online IT strategy work session with the Navajo Nation Department of Technology and InfoTech Research Group on June 03, 2020. The discussion focused on expectations with the Department of Information Technology and to create an IT Strategy that is aligned with Navajo Nation objectives.
- d. Court administrator Lavonne K. Yazzie facilitated a Court Administrator and Manager's teleconference meeting on June 10, 2020. Participants received Judicial Branch updates and ascertain branch developments.
- e. Judge Letitia Stover participated in a Quarterly Judicial Conference on June 26, 2020, through teleconferencing. Conference participants received Judicial Branch updates and new developments.

3. Objectives to be Accomplished by Next Quarter

- a. To complete an annual district and family court caseload accounting.
- b. To implement the district bi-annual cross training rotation of the court clerks.
- c. To provide for three in-service trainings for the district staff.
- d. To advocate for the Judicial Branch fair share of the FY 2021 Navajo Nation General Funds that will ensure efficient, fair and respectful judicial services and facility needs.
- e. To promote positive and more effective working relationships with the community, local law enforcement and other public service organizations through monthly service provider's meetings.

H. RAMAH JUDICIAL DISTRICT

1. Accomplishments of Objectives Set the Previous Quarter

- a. This quarter through teleconference the Ramah Court Administrator, and Staff Attorney has been continue attending Weekly Branch Update meetings.
- b. Court Administrator and the Court Staff have been having teleconference meeting with the Ramah Chapter Officials, and Councilman. Various other participations in the meeting as a continuous teleconference meeting re: Ramah Navajo Law & Enforcement and Judicial Complex meeting.
- c. This quarter due to COVID-19, lay off district archiving backlog.
- d. This quarter due to COVID-19, Staff Attorney lay off Pro Se training, court had to be closed.
- e. This quarter Randy Alonzo was hired as Court Custodian. He started on Monday, June 22, 2020.

2. Other significant accomplishments

- a. During our daily operations. Due to COVID-19, Court Staffs are continuing as essential working on scheduled daily. Telephonic providing services with prosecutor's office, attorneys, DNA legal services, social services, Ramah Law Enforcement Services, and community members in general. Court staff essential services through maintain a daily check out log for Police Officers, Social Services and Prosecutor for any incoming/outgoing mail for the inter-department. Court staffs maintain a mail log for all incoming/outgoing mail to have Bailiff responsibility.
- b. Approximately: 0 people signed in for services, 0 telephone calls logged in/out were received, and there were 0 incoming/outgoing fax services.
- c. Management by Court Bailiff with his security report within this quarter, days of services days, 0 people served, 0 pocket knives, 0 other deadly weapon. Bench Warrant & Public Intoxication, 0 bench warrant, 0 public Intoxication.
- d. The Court Clerks maintain the bench warrant list and update with Ramah Navajo Law & Enforcement of all the listing on a monthly basis through telephonic, scanning the information, and to Ramah Navajo Detention Department.
- e. Court Bailiff has been making bank deposits (fines & fees & cash bond) in Gallup at the Wells Fargo Bank.
- f. Court Administrator, Esther Jose, aside from the regular duties continued to attend with the Weekly Branch Update Meeting every Wednesday at 3:00pm. Court Administrator's (Managers) - meetings through teleconference providing comments during the meetings.
- g. This 3rd quarter: Court Administrator, Esther Jose and court staff hosted NO resource meeting. Court Administrator contacted all the resources, the meeting has been cancelled for this quarter. The groups include Ramah Navajo Department of Law & Enforcement Services, Department of Ramah Navajo Correction Services, and the Courts. Due to the COVID-19, and closure of the other resources.
- h. Appointment to other District Courts and Supreme Court Case: This 3rd quarter Judge William Platero was appointed to handle any district court cases and was not assigned to

any pending cases of the Navajo Nation Supreme Court Cases. Judge Platero and Staff Attorney did not handle any cases due to COVID-19.

- i. Custodian position: On April 14, 2020, the Custodian was terminated. Request to hire a Temporary Court Custodian.
- j. Teleconference meeting: On April 13, 2020, meeting with Judge Platero Court re: status of Court operations. How to handle cases at the office and taking cases home to work on. Staff scheduling, including Probation Officer and Traditional Program Specialist.
- k. Ramah Navajo Law Enforcement and Judicial Complex: June 02, 2020 Court Administrator and Office Technician attended a telephonic meeting with chapter officials. During the meeting discussion of the costs of the building, land status, completion of land survey/clearance - that information was sent to Navajo Nation Land Department and Cultural Resources Office. Responses were given by Anna Pino, Ramah Navajo Realty Office Director, who also reported that their offices are closed at this time. Status: 1. Plan and Design in place; 2. Construct and Equip. next; 3. No problems with utilities; 4. the chapter officials and Councilman will support to request funds through the Navajo Nation, or through New Mexico State Legislature. Drawings of Ramah Dept. of Corrections plans were sent in email to Judge Platero. Need to set meeting with Darnell Maria, Director of Ramah Navajo Grants & Contracts, and Chief of Police, Wallace Edison, and then provide Judge Platero with another update.
- l. Update Judge Platero: regarding June 4th Ramah Chapter Planning meeting to support the proposed resolution for New Public Safety and Judicial Court Complex, to have resolution be placed on June 16th regular chapter meeting; attended through teleconference. Court Administrator and Office Tech attended June 16th chapter meeting via teleconference, and provided a presentation on Judicial District aspect of the proposed project. Chapter voted in favor of the resolution, and the Council Delegate Jamie Henio supports the project.
- m. Managers Meeting: On June 10, 2020, Court Administrators Meeting via teleconference; Kayenta District facilitated the meeting. Next meeting will be July 8, 2020, hosted by Aneth District.
- n. Budget Revision Request for Personnel Lapse funds: On June 26, 2020 submitted a BRR to AOC to process for Ramah District, request to use Personnel Lapse funds to hire a Temporary Document Technician.
- o. Document Technician: On June 30, 2020 began advertising vacant position for Temporary Document Technician, closed on July 6, 2020.
- p. COVID-19: beginning on May 1, 2020, several Ramah Court staff were placed on self-quarantine and received recommendations to obtain COVID-19 tests due to potential and confirmed exposures to COVID-19 positive cases. By May 27, 2020 the staff completed their self-quarantine and were cleared to return to work. During the period when two clerks were on self-quarantine, the court maintained operations with the assistance of the Office Tech and Staff Attorney; and with assistance from the Crownpoint Judicial District.

3. Objectives to Be Accomplished in Next Quarter

- a. To continue through teleconference participation in planning of the new judicial Court complex.

- b. To focus on the district archiving backlog for Probation/Parole Officer; and Traditional Program Specialist cases.
- c. To continue through teleconference any meetings with the Administrative Offices of the Courts and Office of the Chief Justice.

I. SHIPROCK JUDICIAL DISTRICT

A. Accomplishments of Objectives Set the Previous Quarter

1. Tse'bit'a'i Justice Center Project:

- a. July 2, 2020, Data Review Meeting held via teleconference. Identified room needs for each room in the court facility. Court Administrator Ethel S. Laughing and Staff Attorney Derrick Burbank attended the data review meeting. Judicial Branch Information Technology manager Ben Mariano and Navajo Nation Department Information Technology representative Ms. Royetta Woodie, Programmer Analyst Supervisor attended on behalf of Network Manager Alex Largie. Both Mr. Mariano and Ms. Woodie provided valuable information on room needs, set up, environment, network, specification and equipment, etc. Navajo Nation Department of Information Technology proposed to include a recovery site.
- b. July 8, 2020, Tse'bit'a'i Techology meeting held. Manager Alex Largie of the Navajo Nation Department of Information Technology shared his department's proposal for failover site, and provided specifications and design.

2. Implementation of Continuity of Operations Plan:

- a. March 27, 2020 – Judicial Conference adopted the Continuity of Operations Plan, and thru Administrative Order 15-2020, Ordered implementation of the plan immediately for the purpose of the COVID-19 state of emergency due to COVID-19. The Shiprock Judicial District closed the facility on March 23, 2020 due to possible reported exposure of the COVID-19 and contamination of the facility. The Shiprock Judicial District remained closed from March 23, 2020 to June 15, 2020. The facility remained closed the entire time due to the lengthy process of the contract service for cleaning and sanitize service. In the meantime, the Shiprock court personnel, limited employees, relocated to the Shiprock Probation and Peacemaking building, and continued providing very limited essential services. Aneth Judicial District assisted the Shiprock Judicial District with receiving fax documents, receiving and processing application for protection order, and scheduling hearings.

B. Other Significant Accomplishments

- 1. The Shiprock Judicial District management restricted access to the court facility once the district personnel was authorized to access the facility. Only two court personnel are authorized to occupy the facility during business hours. Court clerks are rotating every two work days.

2. District’s Essential Services Provided

Services	Received and Delivered
Telephone Calls	237
Fax Transmittals	120
New Established Court’s E-mail	80
On-Line Payment	1
Call-In Payment	1
Postal Mail	208
Incoming Court Documents from Police Department and Corrections	1,224
GRAND TOTAL	1,871

3. Weekly Staff Meeting via Skype for Business: the Shiprock Judicial District management held weekly staff meeting via Skype for Business and management updated district personnel on the limited essential services and assignment schedule, and new developments.

4. Weekly Judicial Branch Meeting via Skype for Business: the executive judicial staff and Chief Justice Jayne held weekly meeting via Skype for Business, the group continued to update district services, any changes, and involved so much discussion in planning for the changes and the needs, current budgetary updates, and proposed FY 2021 budget planning.

5. Northern Agency Meeting: the Shiprock District management provided updates on the Shiprock Judicial District’s essential services twice via teleconference at the Northern Agency Meeting.

Objectives to be Accomplished in the Next Quarter

1. Continuation – TseBit’ai Justice Center programming of the Court component and upcoming Naabikiyati Committee worksession.
2. Continuation – Conduct district caseload inventory for calendar year 2019.
3. FY – 2021 Budget Update if any
4. Implementation of the Continuity of Operations Plan.
5. Continue Training on the Continuity of Operation Plan.
6. Review drafted Roadmap to Full Capacity Plan.

J. TO’HAJIILEE - ALAMO JUDICIAL DISTRICT

1. Accomplishment of objectives set the previous quarter

a. **Strengthen local COOP plan.** Staff Attorney Alisha Thompson and Court Administrator Regina Roanhorse worked on local policies for the continuity of operations for the Alamo Judicial District and To’Hajiilee judicial district during this quarter. A draft was sent to the court staff via e mail. The Ramah Judicial District had worked on pieces of the local plan and we added to that framework. Staff from the districts provided feedback and then we did a video on how to implement it. The video was posted on our share point on May 15, 2020.

b. Purchase equipment through budget transfers

The Business Units for Alamo Judicial District and To'Hajiilee Judicial Districts were limited in operational funds from the budget process of 2019 so most of the funds were budgeted for travel, vehicle mileage and monthly vehicle costs. So based on the trends of the COVID-19 virus and the pandemic, as it was increasing in certain areas of the Navajo Nation, we projected that our travel costs were going to be decreased. We projected that the courts will continue to be closed and only essential filings will be processed. Court Administrator Regina Roanhorse projected in mid May that most of the travel and vehicle funds in operational costs could therefore be moved to purchase laptops, cellular I Pads and peripheral devices to support telecommuting. There was a need for computer equipment to do off site work from home (Tele commute) and that was going to be a long term issue. We also needed internet services for our clerks so we also budgeted for those costs. There were budget transfers submitted to the Administrative Office of the Courts financial department for review and approval during this quarter. Only two laptops were purchases and loaded with Justware and portal software. There are 10 pending laptop purchases with general funds. The rest of the budget will support purchase of disinfectants and personal protective equipment to protect staff from COVID 19.

2. Other Significant Accomplishments

a. Dikos Ntsaaígíí-Náhást'éíts'áadah. COVID – 19 GRANT PROPOSALS:

1. CARES Act “Coronavirus Aid, Relief, and Economic Security Act”, P.L. 116-136 Court Administrator Regina Roanhorse put together a grant writing – funding proposal for the Information Technology group last quarter in January, 2020 in a response to the Coordinated Tribal Assistance Solicitation (USDOJ). However, the IT writing group elected to pass on the funding proposal because they had not organized their goals and objectives and were unfamiliar with grant management. Court Administrator Regina Roanhorse continued to meet with Navajo Nation Department of IT services staff Alex Largie, Sonia Nez, Royetta Woodie and Radford Ashley to develop a template or toolkit for pending and future grant applications. There were actually two that were significant during this quarter. Last quarter, we worked on goals, objectives, and the logic model. For this quarter we put much of the information we already put together for the CARES Act (Coronavirus Aid, Relief, and Economic Security Act”, P.L. 116-136) funding and for the USDOJ CTAS (Coordinated Tribal Assistance Solicitation – COVID 19) grants.

The narrative, timeline, logic model and budget were uploaded into the federal grant management web portal by the Judicial Branch Grant Administrator Raquel Chee. The team did a great job in preparing the tools.

Further, the group worked on a timeline and budget of need for the Coronavirus Relief Fund. The CARES Act established a \$150 billion Coronavirus Relief Fund and the U.S. Department of the Treasury made payments to state and tribal governments for expenditures incurred due to the public health emergency for the Coronavirus Disease 2019 (COVID -19) or Dikos Ntsaaígíí-Náhást'éíts'áadah.

The Navajo Nation government's public health and regulatory authorities issued sixteen (16) Public Health Emergency Orders beginning March 18, 2020. (Retrieved

from: <https://www.ndoh.navajo-nsn.gov/COVID-19>). In summary, some of the orders required residents to “shelter in place” i.e. stay home except for activities at essential business and for essential government functions. Some Orders required a curfew during certain hours of each day or for certain weekends. Many Navajo Nation programs and schools were closed due to the contagious and deadly nature of the infections and deadly disease nature of COVID 19. All of them ordered implementation of public health disaster responses such as the wearing of face coverings, social distancing, washing hands and other prevention efforts, due to the community human to human spread of COVID -19, and the resulting infections, hospitalizations and resulting deaths.

The COVID 19 and resulting need for “tele commuting” for Navajo Nation departments and schools, including Judicial Branch courts/programs, required the need to adopt policies and procedures for telecommuting. The Alamo and To’Hajiilee courts “closed” the doors to the court facilities. However, the courts continued to receive all filings by e mail, fax, mail or drop boxes. This created a need for more “Information Technology” resources to be deployed including necessary software and equipment. Since the Court Administrator Regina Roanhorse was already working with Navajo Department of IT services last quarter on their funding proposal goals, it was only fitting that Ms. Roanhorse and the Navajo DIT team to submit a proposal for the CTAS and the CARES Act funding.

The Navajo DIT has stated that their services is “life” for many departments in the Navajo Nation so they named their project “Technology is Life”. The Department of Homeland Security’s cybersecurity and infrastructure security agency issued a joint alert that warned everyone that during this pandemic, there are “advanced persistent threat groups” that are working to exploit by cybercriminal means all information for medium enterprises and large organizations through scams and phishing e mails. These cybersecurity threats are real and organizations have been asked to pay millions of dollars in cyber script to retrieve their data. Since the Navajo DIT provides the network for important software and data for schools, courts, law enforcement and health agencies across the Navajo Nation, their proposal consisted of purchasing email security appliance software services to block e mail borne threats, such as malware, spam and phishing attempts.

Staff Attorney Alisha Thompson helped as well when she edited and provided input into the grant narrative.

The group also worked on the CARES act funding that was appropriated to the Navajo Nation. A timeline was developed and a separate budget for additional software was submitted to the Navajo Nation council for consideration. The Judicial Branch provided the submission to the council.

This is a great example of interagency collaboration, coordination, communication and cooperation between the Executive Branch and Judicial Branch departments that not only serves the courts but also serves other departments within the 110 Chapter represented tribal governments.

Court Administrator Regina Roanhorse attended two webinars on submission of CARES Act funding proposals on April 15, 2020 and April 22, 2020. Court Administrator Regina Roanhorse met with the IT staff and Raquel Chee, Grant Administrator via Skype for Business on: 4/23/20; 4/24/20; 4/28/20; 4/29/20; 5/4/20; 5/6/20; 5/15/20, 5/18/20 and 5/19/20. For the CARES act we met on June 3 and 9, 2020 for the “timeline” work and completed it. The budget was adjusted for the CARES act funding.

2. Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123)

The Canoncito Band of Navajo Health Center’s COVID -19 response for community was an important issue for the To’Hajiilee courts. They needed assistance with grant writing because the Centers for Disease Control was rolling out funding for tribal 638 health centers. Court Administrator Regina Roanhorse helped the health providers, CEO, consultant and staff put together a proposal. Although the funding was available since early April, the Canoncito Band of Navajo Center did not begin to work on it until mid May because it was due at the end of May, 2020. So Ms. Roanhorse’s assistance was fast tracked into two weeks for a \$1.5 million proposal through the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123), which was passed March 6, 2020 to combat the spread of the coronavirus disease. As part of this funding appropriation there was more than \$2.2 billion in public health funding to aid in prevention, preparedness and response efforts as well as \$1 billion for medical supplies, health care preparedness, as well as billions for outreach and development of vaccines and international support as well as funding for community health centers and medical surge capacity. Court Administrator Regina Roanhorse assisted the CBNHC with a funding proposal of \$1.5 million that would reimburse them for expenses incurred to address the COVID 19 virus in a noncompetitive grant supporting tribal public health capacity in Coronavirus preparedness and response. (Retrieved from: <https://www.cdc.gov/tribal/cooperative-agreements/covid-19.html>). Although the effort was two weeks before the funding was due, the Albuquerque Area Indian Health Board and the To’Hajiilee Chapter officials requested the Court Administrator’s assistance due to the successful wellness court and teen court activities that have occurred in To’Hajiilee community. The CEO and the consultant were able to upload the budget, and narrative to reimburse their expenses for signs, Protective gear, and to purchase more equipment and testing materials to support the community response to COVID 19.

b. Alamo Judicial District and To’Hajiilee Judicial District COVID 19 Preparedness Planning

Court Administrator Regina Roanhorse and Staff Attorney Alisha Thompson worked on the local policies and procedures for the court staff in responding to the COVID 19 pandemic while ensuring that community have access to justice at the court facilities. We closed the doors to the facility but provided staff on a daily basis to process filings and answer phone calls concerning all case types (Civil, Criminal, Traffic Civil, Traffic Criminal, Domestic Violence, Family, Dependency, Child in Need of Supervision, Delinquency cases). The two judicial districts have e mail, fax, mail and in person filing

procedures. The scheduling of these case types, however, are dependent on the Administrative Orders issued by the Chief Justice JoAnn Jayne whereby there are limitations to “hearing” cases in person.

During this quarter the Court Administrator Regina Roanhorse, the three court clerks Caroline Padilla, Miranda Apachito, Tanya Chavez and the Office Technicians Racquel Hurley and Lorenda Joe, worked on utilizing Zoom and then Skype for Business to set up hearings for litigants. As a backup we used Free Conference call, which we were already using because the Judge also works in Ramah. The court only heard cases that were “essential” pursuant to the Administrative Orders that were issued. In the process, we learned that we needed more equipment including portable speakers with microphones, laptops with cameras.

c. COVID 19 Preparedness Planning – Alamo and To’Hajiilee courts

The court staff, probation officer and Peacemaking Traditional specialists worked on planning a “reopening” plan for August, 2020. According to the Administrative Order no. 26-2020, each court and program shall fully assess the ability to begin providing additional services beyond essential services and shall provide a report to the COOP coordinator by July 30 on the feasibility of providing these additional services, even if in telecommuting mode. (Administrative Order, 2020 May 19, retrieved from: <http://www.navajocourts.org/AdminOrders/AO-26-20.pdf>. Staff Attorney Alisha Thompson and Court Administrator Regina Roanhorse recorded a Skype call to give to staff regarding the local policies and procedures on May 15, 2020. Court Administrator compiled data from different sources and based on the World Health Organization’s guidelines, the Centers for Disease Control and the New Mexico Department of Health guidelines, generated proposals for the staff in several documents. All the links to these resources are in the draft plan. These draft documents that outline staffing (staggered shifts), testing, disinfecting and cleaning, and lobby procedures were uploaded to the SharePoint. Some of the staff were able to provide feedback to the Court Administrator. The three other videos were developed June 18, 2020 for the facilities, procedures for the lobby and the staff schedule. Due to the upload of videos they were filmed via Skype and recorded in three videos to prevent it from being too large when uploading. Then on June 25, 2020, the Administrative office of the Courts issued a “Roadmap” draft document that also outlined phases and procedures for returning back to work. That information was shared with staff. There were 4 videos, Excel spreadsheet, and Instructions to the clinic. Court Administrator also shared this information with the Court Administrators via a Skype call for review on June 30, 2020.

d. To’Hajiilee Chapter Meeting

The To’Hajiilee Chapter officials and Council Delegate had a chapter meeting via Google meet on April 9, 2020 and provided updates to the community. Court Administrator Regina Roanhorse provided update on accessing court services via e mail, mail, fax, drop box. The community discussed the distribution of food, masks and had update from Dr. O’Shea about the spread of COVID 19. Information on internet access and the schools was also discussed. The chapter takes the local lead in ensuring the health and safety of the community and made sure all in attendance are keeping their families safe during this

pandemic. They wanted the reservation “closed” to outsiders but discussed the fact that the Navajo Nation president already issued curfews.

On April 23, 2020, Court Administrator Regina Roanhorse attended the To’Hajiilee Chapter House via an internet platform to give an update on the courts. Other programs updated the community in attendance on the progress and the challenges concerning the COVID 19 pandemic. The Bureau of Indian Affairs representative reported that there will be additional funding available in the next month for COVID 19 prevention and response especially for infrastructure.

On June 23, 2020, Court Administrator Regina Roanhorse attended the To’Hajiilee Chapter meeting via an internet platform and gave an update on the court. There was a request for masks for community. Regina Roanhorse had sewn 148 mask with a majority of the masks donated to the Canoncito Band of Navajo Health Center which then donated them to community. She also donated masks to Crownpoint Court, Ramah Court, Chinle Court, Alamo and To’Hajiilee courts as well as other health care providers. She also made “scrub caps” for health care professionals in Gallup, Fruitland and Albuquerque. There are additional masks available for public once the courts reopen. The masks have wires in the nose area and are made with 100 percent cotton.

e. Town Hall – Navajo Nation President via Facebook

Court Administrator Regina Roanhorse attended the Navajo Nation President’s Town hall via Facebook. President Jonathan Nez and his staff, including Indian Health Service officials, provided an update on the COVID 19 pandemic on April 16, 2020 and May 12, 2020. The President stated that the rise in infections across the Navajo Nation requires public health action in the form of curfews, social distancing, hand hygiene and our important behavior to address the spread for our communities. He urged all in attendance to abide by the public health orders. Information from the Indian Health services included data concerning the spread of the virus across the Navajo Nation and the use of masks.

f. Tribal State Judicial Consortium Meeting

Staff Attorney Alisha Thompson and Court Administrator Regina Roanhorse attended the New Mexico Tribal State Judicial Consortium meeting via an internet platform on April 17, 2020. Judges from the consortium reported how they are handling hearings and the processing of cases at their courts. Staff Attorney Alisha Thompson and Court Administrator Regina Roanhorse provided information on how the Judicial Branch is also handling the processing of cases during the pandemic.

g. Eastern Navajo Workgroup Meeting

Court Administrator Regina Roanhorse attended an Eastern Navajo Agency workgroup meeting via the telephone. This is a group of health and government officials that give updates for the eastern Navajo Agency. It is facilitated by Council Delegate Mark Freeland. All the providers in that area received information regarding the upcoming CARES act funding and potential projects for the Eastern Navajo Agency.

h. **STAFF ATTORNEY**

i. Staff Attorney attended two town halls for McKinley County and the City of Gallup on April 13 and April 14, 2020. The COVID 19 was surging in that area of the state of NM which is also predominately Navajo in population. That area also imposed a city wide lock down to prevent the spread of COVID 19.

ii. Staff Attorney also continues to provide legal and technical assistance to the Judicial Conduct Commission (JCC). They had meetings on May 19, 2020, May 28, 2020 and June 3, 2020.

i. **USDOJ OJJDP Tribal Consultation**

Court Administrator Regina Roanhorse attended via Web Ex the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention Tribal Consultation on June 25, 2020. The tribes were asked to give recommendations for improvement of the funding access for tribes. Important information was given about best practices for tribal programs to address important issues related to juvenile justice.

j. **Training and Education of Court Staff**

The Sharepoint was edited by Court Administrator Regina Roanhorse. We can now provide links to videos for disinfecting and cleaning the facilities and protecting staff from COVID 19. Some of the court staff attended different webinars if internet was available. That list is included in this report at the local training section.

3. **Objectives to be accomplished in the next quarter**

- **Finalize the Draft Preparedness Plan for the Alamo Judicial District and To'Hajiilee Judicial District.**
- **Train Staff on disinfecting, prevention of COVID 19 spread, etc.**

K. TUBA CITY JUDICIAL DISTRICT

1. **Accomplishment of Objectives during this quarter:**

- a. General Staff Meeting. Court Administrator Alice Huskie provided up-dates on court operations and shared information on Judicial Branch plans for telecommuting and equipment purchases. Shared with staff the administrative orders from the Office of Chief Justice. Special emphasis on preventing the spread of COVID-19 Coronavirus was highly emphasized along with keeping the office area and home safe for staff and family members.
- b. Court Clerks' Meeting. Court Administrator Alice Huskie held three telephonic court clerks' meeting to update on court operation related matters. With all staff on administrative leave, a lot of coordination and communication issues were identified and addressed. Court clerks are on a rotating work schedules to provide for essential services to the public.
- c. Administrative Meeting. Judge Malcolm Laughing, Staff Attorney Michael Bennett and Court Administrator Alice Huskie met telephonically twice to address the court docket and other court related matters.

- d. Self-Care Procedure for Coronavirus/COVID-19. On June 18-19, 2020, twelve (12) Tuba City court staff attended the Self Care Procedure training by Skype and phone. Training Instructors; Ms. Tehnijah Jake and Mr. Alex Charley from the Tsaile Health Center – Counseling Services provided the training. The training focused on the challenges being encountered, experiencing trauma as a threat to our life and safety during the Pandemic COVID-19 period. Also, shared were techniques for experiencing emotions and how to react and deal with situations. The instructors share information on tips and ways to address negative thoughts with positive phrase and affirmations. The training was educational and provided information on how to overcome our feelings about the virus.
- e. Pro Se Training. Due to National COVID-19 Pandemic, no training provided during this reporting period and the court is not giving out forms to the public.
- f. Child Support Enforcement (CSE). Due to the COVID-19 Pandemic CSE were not allowed to use the court building for their administrative hearings.
- g. Daily Visitor Sign-in and Metal Detector Count for October, November and December 2019.

FY2020 - Third Quarter Daily Visitor Sign-in Report															
MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance of Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
Apr - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June - 2020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

- i. Request for court documents and audio for April, May, and June 2020.

Month:	Apr - 2020	May - 2020	June - 2020	Total:
Total Court Document Request	35	24	18	77
Completed documents	32	17	12	61

Request				
Pending Document Request	3	7	6	16
Total Audio Request	2	4	3	9
Completed Audio Request	2	3	3	8
Pending Audio Request	0	1	0	1

2. Other Significant Accomplishments:

- a. Tuba City Serves as a Sister Court. On April 7, 2020, a notice to implement Devolution for Kayenta Judicial District was issued by the Office of the Chief Justice. The Tuba City Judicial District got assigned to assume responsibilities for essential services for Kayenta Judicial District from April 6, 2020 to April 19, 2020. The devolution process became necessary after staff members came in contact with a positive COVID-19 individual. The Kayenta Judicial District staff were required to self-quarantine for 14-days, which required all staff to stay at home. Being a sister court, the Tuba City Judicial District took on the responsibilities to assist the public, court filings, phone calls and the court docket. The two Court Administrators Alice Huskie and Lavonne Yazzie coordinated efforts telephonically to ensure the Tuba City and Kayenta Courts provided the necessary essential services. It was very busy and a lot of work covering both courts. Judge Malcolm Laughing telephonically presided over both court dockets with court clerks assisting from Tuba City.
- b. Essential Court Services. Pursuant to Administrative Order, 14-2020, identifies the essential cases to be heard during the public health emergency, as follows:
- All criminal proceedings concerning an incarcerated defendant (i.e. arraignment, bail hearings, revocation hearing, etc.)
 - All proceedings concerning detained juveniles abused or neglected minors (i.e. shelter are hearing);
 - Habeas corpus actions;
 - Involuntary commitment hearings, (i.e., mental health commitments, guardian ships, and other civil commitments);
 - Extraditions and federal detainees;
 - Order to Show Cause proceedings;
 - Applications for order of protection and matters of enforcement; and
 - Applications for injunctive relief.

The Tuba City Judicial District held court proceedings for essential cases telephonically with limited staff on a rotating work schedule with limited work hours. As for the court proceedings, on the day of the court hearing, the clerks called the parties and connected them to a conference call. Virtually, this allowed remote access to court hearings.

- c. Navajo Nation Judicial Branch Conference. On June 26, 2020, Judge Malcolm Laughing attended the Judicial Branch Judicial conference held telephonically from Window Rock, Arizona. Associated Justice Tina Tsinigine facilitated the meeting. Agenda items included E-filing, bail schedule, Court Call and operations and challenges.
- d. Courtcall. The Tuba City Judicial District participated in providing responses to questions and plans in development for using the CourtCall system. CourtCall allows remote appearance by the judges, court staff, attorneys and participants with efficient, organized and reliable technology services for remote appearance for court.
- e. Judge Michael Westfall from St. George, Utah. On June 26, 2020, Fifth District Court Judge Michael Westfall from St. George, Utah made arrangements with the Tuba City Judicial District to access his court docket by using the courts' Wi-Fi while sitting outside in his vehicle. After several unsuccessful attempts, Judge Westfall utilized the court's conference room to conduct his court hearings in St. George, Utah. Judge Westfall was very appreciative and respectful of Judicial Branch's requirements to wear a mask. He had his own mask to wear and stated they are also required to wear a mask in their Court.

3. Objectives of Accomplish in the next Quarter:

- a. To review court operations and processes to become more efficient and to eliminate duplication of services for court.
- b. To close adjudicated cases
- c. To arrange for telephonic court hearings for essential cases.

L. WINDOW ROCK JUDICIAL DISTRICT

1. Accomplishment of Objectives during this quarter:

- a. Window Rock Court is taking preventive measures, but still providing essential services and hearing the following essential cases: Children's cases: Shelter Care hearings, preliminary hearings, adjudicatory hearings, dispositional hearings, and review hearings (if they are within six months). Criminal cases: bench warrant hearings, bail denial hearings, habeas corpus relief, motions for release, criminal trials, and sentencing hearings. Civil cases: Involuntary commitments; repossession hearings if statutory timelines demand it. Domestic violence cases: Statutory timelines require the first hearing to be done within 15 days. Arraignments and pretrial conferences are continued until September 2020 or later. Judge Malcolm Begay presides and hears all Window Rock Judicial Family and District Court cases, also on all complex and district civil cases. Judge Malcolm Begay telecommutes from home and presides and hears all essential cases within the Family & District court.
- b. Verlena Hale and Judge Malcolm Begay attended and participated in teleconference meetings Re: COOP DAILY UPDATES; the status of operations; Communications:

- Teleconference, Email, Skype, Mobile Phones, Drop box, PSA's; supplies; Job reassignments as necessary;
- c. In April 2020 the Window Rock Judicial District staff attended and participated in the Skype for Business training by Melanie Price, AOC-IT. Skype is the primary teleconferencing system in use by the Judicial Branch.
 - d. Staff Attorney, Lorenzo Curley, assisted Judges with legal research, including the district's complex civil docket.
 - e. Honorable Cynthia Thompson, Staff Attorney Lorenzo Curley and Court Administrator Verlena Hale met in regards to closing out the backlog cases for the Window Rock Court. Staff Attorney assists Judge Cynthia Thompson with closing out backlog cases. Staff Attorney assists the Court Administrator with legal questions concerning employment and personnel policy matters. Staff Attorney continued to assist Judges, staff and public as needed by telecommute. Assist Staff and the public regarding ongoing legal issues and questions.
 - f. Verlena Hale participated in a webinar for Safe & Proper Use of Disinfectant and Household cleaners.
 - g. The Honorable Malcolm Begay continues to participate and assist with discussions on cases that are assigned by the Honorable Chief Justice and the NN Supreme Court.
 - h. Judge Leonard Livingston continued to assist on a WRJD criminal case; NN vs. Jasper Chee.
 - i. Judge Malcolm Begay, Darlene LaFrance, Dilkon District, and Verlena Hale interviewed for two (2) vacant court clerk and one (1) vacant bailiff position. Mr. Kevin Cody was hired for the bailiff position and Angel Hicks & Kathy Titla were hired for the court clerk position. The newly hired are on serving their 90 day probationary period.
 - j. Window Rock Court has ordered essential technology devices, so we may start to telecommute and have virtual court. The WRJD has also set up a voice mail for the main line, (928) 871-6626, required as a part of the COVID-19 essential needs.
 - k. Judge Malcolm Begay, Staff Attorney, Court Administrator and WRJD staff have been contributing and working on the COOP plan for the Navajo Nation Judicial Branch. A Continuity of Operation (COOP) Plan which identifies how the Judicial Branch of the Navajo Nation will continue to operate during the COVID-19 pandemic.
 - l. Court Administrator worked on a Capital Outlay budget and attended Skype meeting for the CARES Act Budget.
 - m. In April 2020, Judge Malcolm Begay, Court Administrator, Staff Attorney, Judge Neomi Gilmore, Raven Attwood and Darlene Lafrance of the Dilkon District teleconferenced in regards to Dilkon Court's plan to devolve. In May 2020, Dilkon Court went into devolution and the Window Rock Judicial District accommodated their essential services and cases, such as court hearing filing, fax and other administrative functions. Judge Malcolm Begay, Staff Attorney and Court Administrator participated in teleconference meetings to coordinate with Dilkon Judicial District in regards to partial reconstitution and their final reconstitution.
 - n. The WRJD's staff are on telecommute schedule; court clerks are on a weekly rotation to provide limited services for essential services on a weekly schedule; with the goal to have one clerk in the offices per day.

- o. The WRJD conducted an interview for court clerk position. The interview panel consist of Judge Malcolm Begay, Darlene Lafrance and Verlena Hale through teleconference. There were two applicants for this position, and awaiting an approval on offer.
- p. Judge Malcolm Begay attended and participated in a teleconference Quarterly Judicial Conference at the Supreme Courtroom, Window Rock, Arizona.
- q. The WRJD staff continue to be housed in the Administrative Office of Court conference rooms due to extensive search and inquiry, the WRJD is still displaced. The AOC building was closed for deep cleaning for approximately lweek and the Dzil Yi Jiin assisted the Window Rock court with court hearings.
- r. Verlena Hale and Judge Malcolm Begay participated in a Skype meeting in regards to AOC & WRJD operations.
- s. Verlena Hale participated and attended the Court Administrator's meeting through teleconference call.
- t. The WRJD staff participated and attended a presentation on "Self Care during the Pandemic by Tenjih Jake, Mental Health Specialist with the Tsaile Health Center.

2. Other Significant Accomplishments:

- a. A total of 594 people registered with the Court. This number represents Court hearings and services. Additional services were provided to individuals calling and emailing the Court; however, no log is kept regarding this public service.
- b. There were a total of 116 Family Court hearings and a total of 52 District Court hearings for the months of January - March 2020.
- c. For this quarter there were 42 document requests made and 10 of these requests were completed. It should be noted that while the completed requests were limited, it can be attributed to the fact that most records are archived and need to be researched. This process is time consuming and a challenge due to the limited number of court staff assigned to our District.
- d. Peacemaking Program's Traditional Program Specialist did not provide the Life Value Workshop for the Defendants is taking preventative measures for the safety of staff & litigants due the COVID 19 pandemic.

VIII. JUDICIAL CONDUCT COMMISSION

- a. In the third quarter of 2020, Judicial Branch staff completed necessary paperwork for Chairman Robert Yazzie's re-selection and Raymond D. Austin's selection to the Judicial Conduct Commission as appointees of the Judges of the Navajo Nation.
- b. Chairman Robert Yazzie, Vice-Chairman Manley Begay, Jr. and Government Relations Officer Karen Francis held a teleconference to discuss the Judicial Conduct Commission budget. The Chair and Vice-Chair developed a plan for a budget transfer, which included designating funds for radio and newspaper advertisements to inform the public of the status of the courts.
- c. Two teleconferences were held on May 19, 2020, and May 28, 2020 to discuss proposed legislation by Delegate Otto Tso to rescind legislation that delegated authority to the JCC

to screen and recommend applicants for Judge of the Navajo Nation. The recommendation that came from these meetings was to hear from Delegate Tso at his earliest convenience on the proposed legislation.

- d. A work session *via* teleconference was held on June 3, 2020 with an invitation to Delegate Otto Tso to address the JCC to discuss proposed legislation to rescind the delegation of authority to the JCC. Unfortunately, Delegate Tso had technical difficulties and was not able to attend. The JCC discussed the logistics of holding virtual meetings and decided that holding official meetings by teleconference or other means during the COVID-19 public health emergency would be necessary.
- e. On June 4, 2020, Government Relations Officer transferred three Surface Pro tablets belonging to the JCC to the Information Technology Manager of the Administrative Office of the Courts to assist with telecommuting duties of Judicial Branch essential staff. The transfer occurred due to a request for laptops by the judicial districts during a weekly Judicial Branch teleconference.
- f. The Judicial Conduct Commission sponsored a project to make face masks for all Judicial Branch employees. Several staff members volunteered to sew the face masks using supplies purchased by the JCC. The face masks were distributed to Judicial Branch districts and programs on May 27-29, 2020.
- g. The Judicial Conduct Commission purchased two advertisements in the Navajo Times; two advertisements in the Gallup Independent; 60-second radio advertisements for KGAK; and 60-second radio advertisements with Native Broadcast Entertainment (KTNN). These advertisements provided public information on the status of the courts and programs of the Judicial Branch during the COVID-19 public health emergency. The Navajo Times ads ran May 21, 2020 and June 18, 2020. The Gallup Independent ads ran May 20, 2020 and June 24, 2020. The radio ads aired on KTNN, KWRK and KCAZ on June 4-18, 2020, and on KGAK on June 1-10, 2020.

IX. CASELOAD AND STATISTICAL DATA

FY2020 THIRD QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	81	0.4%	1	0.1%	82	0.4%	12	0.9%	70	0.3%
Alamo	125	0.6%	4	0.3%	129	0.6%	23	1.8%	106	0.5%
Aneth	416	1.9%	57	3.9%	473	2.0%	50	3.8%	423	1.9%
Chinle	1,063	4.9%	114	7.8%	1,177	5.1%	166	12.8%	1,011	4.6%
Crownpoint	2,111	9.8%	152	10.4%	2,263	9.8%	82	6.3%	2,181	10.0%
Dilkon	2,161	10.0%	102	7.0%	2,263	9.8%	24	1.8%	2,239	10.3%
Dzit Yijin	567	2.6%	56	3.8%	623	2.7%	37	2.8%	586	2.7%
Kayenta	1,960	9.1%	277	18.9%	2,237	9.7%	128	9.8%	2,109	9.7%
Pueblo Pintado	207	1.0%	6	0.4%	213	0.9%	8	0.6%	205	0.9%
Ramah	1,747	8.1%	84	5.7%	1,831	7.9%	49	3.8%	1,782	8.2%
Shiprock	1,923	8.9%	10	0.7%	1,933	8.4%	7	0.5%	1,926	8.8%
To'hajiilee	361	1.7%	19	1.3%	380	1.6%	28	2.2%	352	1.6%
Tuba City	2,175	10.1%	170	11.6%	2,345	10.2%	159	12.2%	2,186	10.0%
Window Rock	3,736	17.3%	90	6.1%	3,826	16.6%	105	8.1%	3,721	17.1%
Probation Services	2,783	12.9%	323	22.0%	3,106	13.4%	423	32.5%	2,683	12.3%
Peacemaking	213	1.0%	1	0.1%	214	0.9%	0	0.0%	214	1.0%
TOTAL	21,629	100.0%	1,466	100.0%	23,095	100.0%	1,301	100.0%	21,794	100.0%

FY 2020 THIRD QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,251	5.8%	27	1.8%	1,278	5.5%	41	3.2%	1,237	5.7%
Criminal	7,636	35.3%	234	16.0%	7,870	34.1%	207	15.9%	7,663	35.2%
Civil Traffic	4,302	19.9%	508	34.7%	4,810	20.8%	320	24.6%	4,490	20.6%
Criminal Traffic	1,371	6.3%	9	0.6%	1,380	6.0%	29	2.2%	1,351	6.2%
Family Civil	2,230	10.3%	75	5.1%	2,305	10.0%	49	3.8%	2,256	10.4%
Domestic Violence	989	4.6%	257	17.5%	1,246	5.4%	195	15.0%	1,051	4.8%
Dependency	501	2.3%	24	1.6%	525	2.3%	17	1.3%	508	2.3%
Delinquency	207	1.0%	7	0.5%	214	0.9%	7	0.5%	207	0.9%
CHINS	65	0.3%	0	0.0%	65	0.3%	1	0.1%	64	0.3%
Supreme Court	81	0.4%	1	0.1%	82	0.4%	12	0.9%	70	0.3%
Probation/Parole	2,783	12.9%	323	22.0%	3,106	13.4%	423	32.5%	2,683	12.3%
Peacemaking	213	1.0%	1	0.1%	214	0.9%	0	0.0%	214	1.0%
TOTAL	21,629	100.0%	1,466	100.0%	23,095	100.0%	1,301	100.0%	21,794	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	75	93%	1	100%	0		76	93%	10	83%	66	94%
Criminal	3	4%	0	0%	0		3	4%	2	17%	1	1%
NNBA	0	0%	0	0%	0		0	0%	0	0%	0	0%
Special Proceedings	3	4%	0	0%	0		3	4%	0	0%	3	4%
Quarter Caseload	81	100%	1	100%	0	0%	82	100%	12	100%	70	****

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	21	16.8%	1	25.0%	22	17.1%	0	0.0%	22	20.8%
Criminal	65	52.0%	0	0.0%	65	50.4%	17	73.9%	48	45.3%
Civil Traffic	5	4.0%	0	0.0%	5	3.9%	1	4.3%	4	3.8%
Criminal Traffic	1	0.8%	0	0.0%	1	0.8%	1	4.3%	0	0.0%
District Total	92		1		93		19		74	
Family Civil	18	14.4%	2	50.0%	20	15.5%	1	4.3%	19	17.9%
Domestic Violence	2	1.6%	1	25.0%	3	2.3%	3	13.0%	0	0.0%
Dependency	4	3.2%	0	0.0%	4	3.1%	0	0.0%	4	3.8%
Delinquency	1	0.8%	0	0.0%	1	0.8%	0	0.0%	1	0.9%
CHINS	8	6.4%	0	0.0%	8	6.2%	0	0.0%	8	7.5%
Family Total	33		3		36		4		32	
Quarter Caseload	125	100.0%	4	100.0%	129	100.0%	23	100.0%	106	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	22	5.3%	1	1.8%	23	4.9%	0	0.0%	23	5.4%
Criminal	226	54.3%	0	0.0%	226	47.8%	20	40.0%	206	48.7%
Civil Traffic	30	7.2%	11	19.3%	41	8.7%	7	14.0%	34	8.0%
Criminal Traffic	45	10.8%	0	0.0%	45	9.5%	1	2.0%	44	10.4%
District Total	323		12		335		28		307	
Family Civil	77	18.5%	8	14.0%	85	18.0%	1	2.0%	84	19.9%
Domestic Violence	9	2.2%	36	63.2%	45	9.5%	20	40.0%	25	5.9%
Dependency	6	1.4%	1	1.8%	7	1.5%	1	2.0%	6	1.4%
Delinquency	1	0.2%	0	0.0%	1	0.2%	0	0.0%	1	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	93		45		138		22		116	
Quarter Caseload	416	100.0%	57	100.0%	473	100.0%	50	100.0%	423	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	97	9.1%	5	4.4%	102	8.7%	14	8.4%	88	8.7%
Criminal	358	33.7%	27	23.7%	385	32.7%	6	3.6%	379	37.5%
Civil Traffic	165	15.5%	54	47.4%	219	18.6%	115	69.3%	104	10.3%
Criminal Traffic	108	10.2%	0	0.0%	108	9.2%	0	0.0%	108	10.7%
District Total	728		86		814		135		679	
Family Civil	114	10.7%	6	5.3%	120	10.2%	6	3.6%	114	11.3%
Domestic Violence	142	13.4%	22	19.3%	164	13.9%	25	15.1%	139	13.7%
Dependency	36	3.4%	0	0.0%	36	3.1%	0	0.0%	36	3.6%
Delinquency	38	3.6%	0	0.0%	38	3.2%	0	0.0%	38	3.8%
CHINS	5	0.5%	0	0.0%	5	0.4%	0	0.0%	5	0.5%
Family Total	335		28		363		31		332	
Quarter Caseload	1,063	100.0%	114	100.0%	1,177	100.0%	166	100.0%	1,011	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	66	3.1%	5	3.3%	71	3.1%	5	6.1%	66	3.0%
Criminal	1,264	59.9%	16	10.5%	1,280	56.6%	9	11.0%	1,271	58.3%
Civil Traffic	182	8.6%	64	42.1%	246	10.9%	52	63.4%	194	8.9%
Criminal Traffic	202	9.6%	1	0.7%	203	9.0%	1	1.2%	202	9.3%
District Total	1,714		86		1,800		67		1,733	
Family Civil	222	10.5%	8	5.3%	230	10.2%	8	9.8%	222	10.2%
Domestic Violence	81	3.8%	53	34.9%	134	5.9%	7	8.5%	127	5.8%
Dependency	72	3.4%	5		77	3.4%	0	0.0%	77	3.5%
Delinquency	19	0.9%	0	0.0%	19	0.8%	0	0.0%	19	0.9%
CHINS	3	0.1%	0	0.0%	3	0.1%	0	0.0%	3	0.1%
Family Total	397		66		463		15		448	
Quarter Caseload	2,111	100.0%	152	96.7%	2,263	100.0%	82	100.0%	2,181	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	87	4.0%	2	2.0%	89	3.9%	0	0.0%	89	4.0%
Criminal	673	31.1%	1	1.0%	674	29.8%	13	54.2%	661	29.5%
Civil Traffic	640	29.6%	79	77.5%	719	31.8%	2	8.3%	717	32.0%
Criminal Traffic	63	2.9%	1	1.0%	64	2.8%	0	0.0%	64	2.9%
District Total	1,463		83		1,546		15		1,531	
Family Civil	341	15.8%	2	2.0%	343	15.2%	0	0.0%	343	15.3%
Domestic Violence	291	13.5%	14	13.7%	305	13.5%	8	33.3%	297	13.3%
Dependency	50	2.3%	3	2.9%	53	2.3%	1	4.2%	52	2.3%
Delinquency	16	0.7%	0	0.0%	16	0.7%	0	0.0%	16	0.7%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	698		19		717		9		708	
Quarter Caseload	2,161	100.0%	102	100.0%	2,263	100.0%	24	100.0%	2,239	100.0%

DZİŁ YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	16	2.8%	0	0.0%	16	2.6%	0	0.0%	16	2.7%
Criminal	225	39.7%	13	23.2%	238	38.2%	7	18.9%	231	39.4%
Civil Traffic	212	37.4%	3	5.4%	215	34.5%	4	10.8%	211	36.0%
Criminal Traffic	36	6.3%	4	7.1%	40	6.4%	0	0.0%	40	6.8%
District Total	489		20		509		11		498	
Family Civil	15	2.6%	5	8.9%	20	3.2%	1	2.7%	19	3.2%
Domestic Violence	23	4.1%	20	35.7%	43	6.9%	25	67.6%	18	3.1%
Dependency	35	6.2%	8	14.3%	43	6.9%	0	0.0%	43	7.3%
Delinquency	5	0.9%	3	5.4%	8	1.3%	0	0.0%	8	1.4%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	78		36		114		26		88	
Quarter Caseload	567	100.0%	56	100.0%	623	100.0%	37	100.0%	586	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	32	1.6%	2	0.7%	34	1.5%	2	1.6%	32	1.5%
Criminal	1,399	71.4%	127	45.8%	1,526	68.2%	57	44.5%	1,469	69.7%
Civil Traffic	82	4.2%	104	37.5%	186	8.3%	13	10.2%	173	8.2%
Criminal Traffic	270	13.8%	0	0.0%	270	12.1%	13	10.2%	257	12.2%
District Total	1,783		233		2,016		85		1,931	
Family Civil	76	3.9%	13	4.7%	89	4.0%	6	4.7%	83	3.9%
Domestic Violence	33	1.7%	27	9.7%	60	2.7%	33	25.8%	27	1.3%
Dependency	56	2.9%	4	1.4%	60	2.7%	2	1.6%	58	2.8%
Delinquency	7	0.4%	0	0.0%	7	0.3%	2	1.6%	5	0.2%
CHINS	5	0.3%	0	0.0%	5	0.2%	0	0.0%	5	0.2%
Family Total	177		44		221		43		178	
Quarter Caseload	1,960	100.0%	277	100.0%	2,237	100.0%	128	100.0%	2,109	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	2.9%	0	0.0%	6	2.8%	1	12.5%	5	2.4%
Criminal	160	77.3%	1	16.7%	161	75.6%	5	62.5%	156	76.1%
Civil Traffic	6	2.9%	0	0.0%	6	2.8%	0	0.0%	6	2.9%
Criminal Traffic	7	3.4%	0	0.0%	7	3.3%	0	0.0%	7	3.4%
District Total	179		1		180		6		174	
Family Civil	13	6.3%	1	16.7%	14	6.6%	0	0.0%	14	6.8%
Domestic Violence	9	4.3%	2	33.3%	11	5.2%	1	12.5%	10	4.9%
Dependency	6	2.9%	1	16.7%	7	3.3%	1	12.5%	6	2.9%
Delinquency	0	0.0%	1	16.7%	1	0.5%	0	0.0%	1	0.5%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	28		5		33		2		31	
Quarter Caseload	207	100.0%	6	100.0%	213	100.0%	8	100.0%	205	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	0.3%	0	0.0%	6	0.3%	0	0.0%	6	0.3%
Criminal	565	32.3%	7	8.3%	572	31.2%	9	18.4%	563	31.6%
Civil Traffic	865	49.5%	68	81.0%	933	51.0%	11	22.4%	922	51.7%
Criminal Traffic	92	5.3%	0	0.0%	92	5.0%	1	2.0%	91	5.1%
District Total	1,528		75		1,603		21		1,582	
Family Civil	122	7.0%	1	1.2%	123	6.7%	12	24.5%	111	6.2%
Domestic Violence	70	4.0%	7	8.3%	77	4.2%	15	30.6%	62	3.5%
Dependency	7	0.4%	0	0.0%	7	0.4%	0	0.0%	7	0.4%
Delinquency	19	1.1%	1	1.2%	20	1.1%	1	2.0%	19	1.1%
CHINS	1	0.1%	0	0.0%	1	0.1%	0	0.0%	1	0.1%
Family Total	219		9		228		28		200	
Quarter Caseload	1,747	100.0%	84	100.0%	1,831	100.0%	49	100.0%	1,782	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	103	5.4%	2	20.0%	105	5.4%	0	0.0%	105	5.5%
Criminal	535	27.8%	1	10.0%	536	27.7%	2	28.6%	534	27.7%
Civil Traffic	455	23.7%	0	0.0%	455	23.5%	0	0.0%	455	23.6%
Criminal Traffic	368	19.1%	0	0.0%	368	19.0%	3	42.9%	365	19.0%
District Total	1,461		3		1,464		5		1,459	
Family Civil	331	17.2%	5	50.0%	336	17.4%	0	0.0%	336	17.4%
Domestic Violence	83	4.3%	2	20.0%	85	4.4%	1	14.3%	84	4.4%
Dependency	7	0.4%	0	0.0%	7	0.4%	1	14.3%	6	0.3%
Delinquency	32	1.7%	0	0.0%	32	1.7%	0	0.0%	32	1.7%
CHINS	9	0.5%	0	0.0%	9	0.5%	0	0.0%	9	0.5%
Family Total	462		7		469		2		467	
Quarter Caseload	1,923	100.0%	10	100.0%	1,933	100.0%	7	100.0%	1,926	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	3	0.8%	2	10.5%	5	1.3%	3	10.7%	2	0.6%
Criminal	233	64.5%	1	5.3%	234	61.6%	10	35.7%	224	63.6%
Civil Traffic	52	14.4%	0	0.0%	52	13.7%	0	0.0%	52	14.8%
Criminal Traffic	4	1.1%	0	0.0%	4	1.1%	0	0.0%	4	1.1%
District Total	292		3		295		13		282	
Family Civil	39	10.8%	3	15.8%	42	11.1%	1	3.6%	41	11.6%
Domestic Violence	12	3.3%	13	68.4%	25	6.6%	13	46.4%	12	3.4%
Dependency	2	0.6%	0	0.0%	2	0.5%	0	0.0%	2	0.6%
Delinquency	7	1.9%	0	0.0%	7	1.8%	1	3.6%	6	1.7%
CHINS	9	2.5%	0	0.0%	9	2.4%	0	0.0%	9	2.6%
Family Total	69		16		85		15		70	
Quarter Caseload	361	100.0%	19	100.0%	380	100.0%	28	100.0%	352	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	44	2.0%	5	2.9%	49	2.1%	6	3.8%	43	2.0%
Criminal	1,604	73.7%	37	21.8%	1,641	70.0%	7	4.4%	1,634	74.7%
Civil Traffic	167	7.7%	86	50.6%	253	10.8%	111	69.8%	142	6.5%
Criminal Traffic	152	7.0%	0	0.0%	152	6.5%	0	0.0%	152	7.0%
District Total	1,967		128		2,095		124		1,971	
Family Civil	133	6.1%	9	5.3%	142	6.1%	8	5.0%	134	6.1%
Domestic Violence	25	1.1%	29	17.1%	54	2.3%	25	15.7%	29	1.3%
Dependency	34	1.6%	2	1.2%	36	1.5%	0	0.0%	36	1.6%
Delinquency	14	0.6%	2	1.2%	16	0.7%	2	1.3%	14	0.6%
CHINS	2	0.1%	0	0.0%	2	0.1%	0	0.0%	2	0.1%
Family Total	208		42		250		35		215	
Quarter Caseload	2,175	100.0%	170	100.0%	2,345	100.0%	159	100.0%	2,186	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	748	20.0%	2	2.2%	750	19.6%	10	9.5%	740	19.9%
Criminal	329	8.8%	3	3.3%	332	8.7%	45	42.9%	287	7.7%
Civil Traffic	1,441	38.6%	39	43.3%	1,480	38.7%	4	3.8%	1,476	39.7%
Criminal Traffic	23	0.6%	3	3.3%	26	0.7%	9	8.6%	17	0.5%
District Total	2,541		47		2,588		68		2,520	
Family Civil	729	19.5%	12	13.3%	741	19.4%	5	4.8%	736	19.8%
Domestic Violence	209	5.6%	31	34.4%	240	6.3%	19	18.1%	221	5.9%
Dependency	186	5.0%	0	0.0%	186	4.9%	11	10.5%	175	4.7%
Delinquency	48	1.3%	0	0.0%	48	1.3%	1	1.0%	47	1.3%
CHINS	23	0.6%	0	0.0%	23	0.6%	1	1.0%	22	0.6%
Family Total	1,195		43		1,238		37		1,201	
Quarter Caseload	3,736	100.0%	90	100.0%	3,826	100.0%	105	100.0%	3,721	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	743	26.7%	51	15.8%	794	25.6%	136	32.2%	658	24.5%
Adult Parole	53	1.9%	21	6.5%	74	2.4%	42	9.9%	32	1.2%
Adult Short-Term Probation	1,801	64.7%	230	71.2%	2,031	65.4%	219	51.8%	1,812	67.5%
Adult Probation Total	2,597		302		2,899		397		2,502	
Juvenile Probation	57	2.0%	8	2.5%	65	2.1%	4	0.9%	61	2.3%
Juvenile Short-Term Probation	129	4.6%	13	4.0%	142	4.6%	22	5.2%	120	4.5%
Juvenile Probation Total	186		21		207		26		181	
Quarter Caseload	2,783	100.0%	323	100.0%	3,106	100.0%	423	100.0%	2,683	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	11	5.2%	0	0.0%	11	5.1%	0		11	5.1%
Aneth	6	2.8%	0	0.0%	6	2.8%	0		6	2.8%
Chinle	28	13.1%	0	0.0%	28	13.1%	0		28	13.1%
Crownpoint	23	10.8%	0	0.0%	23	10.7%	0		23	10.7%
Dilkon	2	0.9%	1	100.0%	3	1.4%	0		3	1.4%
Dzit Yijiin	5	2.3%	0	0.0%	5	2.3%	0		5	2.3%
Kayenta	32	15.0%	0	0.0%	32	15.0%	0		32	15.0%
Ramah	13	6.1%	0	0.0%	13	6.1%	0		13	6.1%
Shiprock	33	15.5%	0	0.0%	33	15.4%	0		33	15.4%
To'hajiilee	8	3.8%	0	0.0%	8	3.7%	0		8	3.7%
Tuba City	19	8.9%	0	0.0%	19	8.9%	0		19	8.9%
Window Rock	33	15.5%	0	0.0%	33	15.4%	0		33	15.4%
Quarter Caseload	213	100.0%	1	100.0%	214	100.0%	0	0.0%	214	100.0%

X. JUDICIAL BRANCH BUDGETS AND EXPENDITURES

JUDICIAL BRANCH FY 2020 BUDGETS vs EXPENDITURES - as of 6/30/20								
The Judicial Branch receives operating funds from two main sources of continual appropriation to provide court services within the Navajo Nation.								
A. <u>Navajo Nation General Fund.</u> The 24th Navajo Nation Council and Navajo Nation President approved Resolution CS-30-19 on 9/13/19 for the NN Fiscal Year 2020 Comprehensive Budget from October 01, 2019 to September 30, 2020. The Judicial Branch General Fund budget allocation was \$14,924,653 plus Indirect Cost Recovery of \$150,104 totaling \$15,074,757 (Original Budget). The General Fund original budget was revised on 1/3/20 to include \$163,940 in FY 2019 Carryover Funds for all Business Units 102001 thru 102019 and \$53,698 in FY 2019 IDC Carryover funds for BU 102001 - AOC for grand total of \$15,292,395 (Revised Budget .) As of 1/8/20, the Judicial Branch's FY 2020 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:								
No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1930	Miscellaneous	0.00	0.00	(252.70)	0.00	252.70	#DIV/0!
	1942	Prior Year Carry Over	0.00	(62,802.00)	0.00	0.00	(62,802.00)	0.00%
	1992	IDC Recovery	(150,104.00)	(150,104.00)	(129,233.75)	0.00	(20,870.25)	86.10%
	1996	Allocation	(1,402,327.00)	(1,402,327.00)	0.00	0.00	(1,402,327.00)	0.00%
	1000	Revenues	(1,552,431.00)	(1,615,233.00)	(129,486.45)	0.00	(1,485,746.55)	8.02%
	2000	Personnel Expenses	1,459,607.00	1,459,607.00	909,267.71	0.00	550,339.29	62.30%
	3000-7000	Operating Expenses	92,824.00	155,626.00	75,086.06	1,315.22	79,224.72	49.09%
	2000	Expenses	1,552,431.00	1,615,233.00	984,353.77	1,315.22	629,564.01	61.02%
2	102002	Chinle Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,057,747.00)	(1,057,747.00)	0.00	0.00	(1,057,747.00)	0.00%
	1000	Revenues	(1,057,747.00)	(1,066,855.00)	0.00	0.00	(1,066,855.00)	0.00%
	2001	Personnel Expenses	980,519.00	980,519.00	571,304.87	0.00	409,214.13	58.27%
	3000-7000	Operating Expenses	77,228.00	86,336.00	46,814.15	3,161.01	36,360.84	57.88%
	2000	Expenses	1,057,747.00	1,066,855.00	618,119.02	3,161.01	445,574.97	58.23%
3	102003	Crownpoint Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(889,240.00)	(889,240.00)	0.00	0.00	(889,240.00)	0.00%
	1000	Revenues	(889,240.00)	(898,348.00)	0.00	0.00	(898,348.00)	0.00%
	2001	Personnel Expenses	837,676.00	837,676.00	522,749.94	0.00	314,926.06	62.40%
	3000-7000	Operating Expenses	51,564.00	60,672.00	35,756.30	4,580.58	20,335.12	66.48%
	2000	Expenses	889,240.00	898,348.00	558,506.24	4,580.58	335,261.18	62.68%
4	102004	Window Rock Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,112,071.00)	(1,112,071.00)	0.00	0.00	(1,112,071.00)	0.00%
	1000	Revenues	(1,112,071.00)	(1,121,179.00)	0.00	0.00	(1,121,179.00)	0.00%
	2001	Personnel Expenses	1,044,000.00	1,044,000.00	608,313.66	0.00	435,686.34	58.27%
	3000-7000	Operating Expenses	68,071.00	77,179.00	35,845.19	9,683.26	31,650.55	58.99%
	2000	Expenses	1,112,071.00	1,121,179.00	644,158.85	9,683.26	467,336.89	58.32%
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,096,452.00)	(1,096,452.00)	0.00	0.00	(1,096,452.00)	0.00%
	1000	Revenues	(1,096,452.00)	(1,105,560.00)	0.00	0.00	(1,105,560.00)	0.00%
	2001	Personnel Expenses	1,034,855.00	1,034,855.00	705,838.80	0.00	329,016.20	68.21%
	3000-7000	Operating Expenses	61,597.00	70,705.00	25,600.16	6,190.38	38,914.46	44.96%
	2000	Expenses	1,096,452.00	1,105,560.00	731,438.96	6,190.38	367,930.66	66.72%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
6	102006	Tuba City Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(980,740.00)	(980,740.00)	0.00	0.00	(980,740.00)	0.00%
	1000	Revenues	(980,740.00)	(989,848.00)	0.00	0.00	(989,848.00)	0.00%
	2001	Personnel Expenses	920,105.00	920,105.00	523,931.77	0.00	396,173.23	56.94%
	3000-7000	Operating Expenses	60,635.00	69,743.00	45,228.51	1,134.05	23,380.44	66.48%
	2000	Expenses	980,740.00	989,848.00	569,160.28	1,134.05	419,553.67	57.61%
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(492,201.00)	(492,201.00)	0.00	0.00	(492,201.00)	0.00%
	1000	Revenues	(492,201.00)	(501,309.00)	0.00	0.00	(501,309.00)	0.00%
	2001	Personnel Expenses	452,521.00	452,521.00	281,104.89	0.00	171,416.11	62.12%
	3000-7000	Operating Expenses	39,680.00	48,788.00	24,744.98	1,451.42	22,591.60	53.69%
	2000	Expenses	492,201.00	501,309.00	305,849.87	1,451.42	194,007.71	61.30%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,268,887.00)	(1,268,887.00)	0.00	0.00	(1,268,887.00)	0.00%
	1000	Revenues	(1,268,887.00)	(1,277,995.00)	0.00	0.00	(1,277,995.00)	0.00%
	2001	Personnel Expenses	1,173,710.00	1,173,710.00	701,984.56	0.00	471,725.44	59.81%
	3000-7000	Operating Expenses	95,177.00	104,285.00	38,004.93	4,464.91	61,815.16	40.72%
	2000	Expenses	1,268,887.00	1,277,995.00	739,989.49	4,464.91	533,540.60	58.25%
9	102009	Peacemaking Program						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,227,708.00)	(1,227,708.00)	0.00	0.00	(1,227,708.00)	0.00%
	1000	Revenues	(1,227,708.00)	(1,236,816.00)	0.00	0.00	(1,236,816.00)	0.00%
	2001	Personnel Expenses	1,149,678.00	1,149,678.00	823,972.26	0.00	325,705.74	71.67%
	3000-7000	Operating Expenses	78,030.00	87,138.00	37,948.28	596.72	48,593.00	44.23%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	1,227,708.00	1,236,816.00	861,920.54	596.72	374,298.74	69.74%
10	102010	Kayenta Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(854,344.00)	(854,344.00)	0.00	0.00	(854,344.00)	0.00%
	1000	Revenues	(854,344.00)	(863,452.00)	0.00	0.00	(863,452.00)	0.00%
	2001	Personnel Expenses	783,698.00	783,698.00	484,000.13	0.00	299,697.87	61.76%
	3000-7000	Operating Expenses	70,646.00	79,754.00	27,991.50	2,834.02	48,928.48	38.65%
	2000	Expenses	854,344.00	863,452.00	511,991.63	2,834.02	348,626.35	59.62%
11	102011	Dilkon Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(766,520.00)	(766,520.00)	0.00	0.00	(766,520.00)	0.00%
	1000	Revenues	(766,520.00)	(775,628.00)	0.00	0.00	(775,628.00)	0.00%
	2001	Personnel Expenses	694,467.00	694,467.00	435,813.27	0.00	258,653.73	62.76%
	3000-7000	Operating Expenses	72,053.00	81,161.00	28,386.28	0.00	52,774.72	34.98%
	2000	Expenses	766,520.00	775,628.00	464,199.55	0.00	311,428.45	59.85%
12	102012	Aneth Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(628,065.00)	(628,065.00)	0.00	0.00	(628,065.00)	0.00%
	1000	Revenues	(628,065.00)	(637,173.00)	0.00	0.00	(637,173.00)	0.00%
	2001	Personnel Expenses	569,248.00	569,248.00	321,615.34	0.00	247,632.66	56.50%
	3000-7000	Operating Expenses	58,817.00	67,925.00	27,211.27	3,392.50	37,321.23	45.06%
	2000	Expenses	628,065.00	637,173.00	348,826.61	3,392.50	284,953.89	55.28%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
13	102013	Tohajiilee Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(631,876.00)	(631,876.00)	0.00	0.00	(631,876.00)	0.00%
	1000	Revenues	(631,876.00)	(640,984.00)	0.00	0.00	(640,984.00)	0.00%
	2001	Personnel Expenses	569,248.00	569,248.00	420,017.43	0.00	149,230.57	73.78%
	3000-7000	Operating Expenses	62,628.00	71,736.00	32,937.99	0.00	38,798.01	45.92%
	2000	Expenses	631,876.00	640,984.00	452,955.42	0.00	188,028.58	70.67%
14	102014	Alamo Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(227,716.00)	(227,716.00)	0.00	0.00	(227,716.00)	0.00%
	1000	Revenues	(227,716.00)	(236,824.00)	0.00	0.00	(236,824.00)	0.00%
	2001	Personnel Expenses	196,456.00	196,456.00	135,086.86	0.00	61,369.14	68.76%
	3000-7000	Operating Expenses	31,260.00	40,368.00	21,715.70	1,487.50	17,164.80	57.48%
	2000	Expenses	227,716.00	236,824.00	156,802.56	1,487.50	78,533.94	66.84%
15	102015	Dzil Yijjin Judicial District						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(317,430.00)	(317,430.00)	0.00	0.00	(317,430.00)	0.00%
	1000	Revenues	(317,430.00)	(326,538.00)	0.00	0.00	(326,538.00)	0.00%
	2001	Personnel Expenses	283,254.00	283,254.00	187,394.22	0.00	95,859.78	66.16%
	3000-7000	Operating Expenses	34,176.00	43,284.00	17,409.64	4,998.86	20,875.50	51.77%
	2000	Expenses	317,430.00	326,538.00	204,803.86	4,998.86	116,735.28	64.25%
16	102017	Pueblo Pintado Circuit Court						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(166,088.00)	(166,088.00)	0.00	0.00	(166,088.00)	0.00%
	1000	Revenues	(166,088.00)	(175,196.00)	0.00	0.00	(175,196.00)	0.00%
	2001	Personnel Expenses	143,209.00	143,209.00	79,181.61	0.00	64,027.39	55.29%
	3000-7000	Operating Expenses	22,879.00	31,987.00	10,535.04	1,417.01	20,034.95	37.37%
	2000	Expenses	166,088.00	175,196.00	89,716.65	1,417.01	84,062.34	52.02%
17	102018	Probation Services						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(1,770,563.00)	(1,770,563.00)	0.00	0.00	(1,770,563.00)	0.00%
	1000	Revenues	(1,770,563.00)	(1,779,671.00)	0.00	0.00	(1,779,671.00)	0.00%
	2001	Personnel Expenses	1,645,399.00	1,645,399.00	1,002,406.89	0.00	642,992.11	60.92%
	3000-7000	Operating Expenses	125,164.00	134,272.00	54,516.07	5,842.40	73,913.53	44.95%
	2000	Expenses	1,770,563.00	1,779,671.00	1,056,922.96	5,842.40	716,905.64	59.72%
18	102019	Judicial Conduct Commission						
	1942	Prior Year Carry Over	0.00	(9,108.00)	0.00	0.00	(9,108.00)	0.00%
	1996	Allocation	(34,678.00)	(34,678.00)	0.00	0.00	(34,678.00)	0.00%
	1000	Revenues	(34,678.00)	(43,786.00)	0.00	0.00	(43,786.00)	0.00%
	2001	Personnel Expenses	4,387.00	7,777.00	4,518.00	0.00	3,259.00	58.09%
	3000-7000	Operating Expenses	30,291.00	36,009.00	12,567.57	0.00	23,441.43	34.90%
	2000	Expenses	34,678.00	43,786.00	17,085.57	0.00	26,700.43	39.02%
Judicial Branch General Fund Total:			15,074,757.00	15,292,395.00	9,316,801.83	52,549.84	5,923,043.33	61.27%
Overall Breakdown of General Funds:								
	1930	Miscellaneous	0.00	0.00	(252.70)	0.00	252.70	#DIV/0!
	1942	Prior Year Carry Over	0.00	(217,638.00)	0.00	0.00	(217,638.00)	0.00%
	1992	IDC Recovery	(150,104.00)	(150,104.00)	(129,233.75)	0.00	(20,870.25)	86.10%
	1996	Allocation	(14,924,653.00)	(14,924,653.00)	0.00	0.00	(14,924,653.00)	0.00%
	1000	Revenues	(15,074,757.00)	(15,292,395.00)	(129,486.45)	0.00	(15,162,908.55)	0.85%
	2000	Personnel Expenses	13,942,037.00	13,945,427.00	8,718,502.21	0.00	5,226,924.79	62.52%
	3000-7000	Operating Expenses	1,132,720.00	1,346,968.00	598,299.62	52,549.84	696,118.54	48.32%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	15,074,757.00	15,292,395.00	9,316,801.83	52,549.84	5,923,043.33	61.27%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
19	118019	NN Integrated Justice (Fixed Costs)						
	1942	Prior Year Carry Over	0.00	(20,157.50)	0.00	0.00	(20,157.50)	0.00%
	1996	Allocation	(350,000.00)	(350,000.00)	0.00	0.00	(350,000.00)	0.00%
	1000	Revenues	(350,000.00)	(370,157.50)	0.00	0.00	(370,157.50)	0.00%
	3000-7000	Operating Expenses	350,000.00	370,157.50	103,754.14	78,062.69	188,340.67	49.12%
	2000	Expenses	350,000.00	370,157.50	103,754.14	78,062.69	188,340.67	49.12%
Overall Breakdown of General Funds Plus NN Integrated Justice Fixed Costs:								
	1930	Miscellaneous	0.00	0.00	(252.70)	0.00	252.70	#DIV/0!
	1942	Prior Year Carry Over	0.00	(237,795.50)	0.00	0.00	(237,795.50)	0.00%
	1992	IDC Recovery	(150,104.00)	(150,104.00)	(129,233.75)	0.00	(20,870.25)	86.10%
	1996	Allocation	(15,274,653.00)	(15,274,653.00)	0.00	0.00	(15,274,653.00)	0.00%
	1000	Revenues	(15,424,757.00)	(15,662,552.50)	(129,486.45)	0.00	(15,533,066.05)	0.83%
	2000	Personnel Expenses	13,942,037.00	13,945,427.00	8,718,502.21	0.00	5,226,924.79	62.52%
	3000-7000	Operating Expenses	1,482,720.00	1,717,125.50	702,053.76	130,612.53	884,459.21	48.49%
	9000	Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	2000	Expenses	15,424,757.00	15,662,552.50	9,420,555.97	130,612.53	6,111,384.00	60.98%

B. The Judicial Branch currently has fifteen (17) Active External Fund Budgets as follows: **(1) K170801** Peacemaking Youth Edu. Apprentices Contract Term 10/1/17 – 9/30/21; **(2) K180800** Navajo Juvenile Healing to Wellness Court, Contract Term 10/1/17 – 9/30/21; **(3) K170802** FY 2017 Edward Byrne JAG, Contract Term 10/1/16 - 9/30/20; **(4) K180801** FY '18 New Path Reentry, Contract Term 10/01/18 - 9/30/20; **(5) K180802** NN Wellness Courts, Contract Term 10/1/18 - 9/30/21; **(6) K160800** FY '16 Edward Byrne JAG, Contract Term 10/1/15 - 9/30/19; **(7) K180803** FY '18 Edward Bryne Jag , Contract Term 10/1/17 - 9/30/21; **(8) K160736** CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/19; **(9) K160781** CY 16 Judicial One Time Funding, Contract Term 1/1/16 - 12/31/19, **(10) K170745** CY 17 Tribal Courts, Contract Term 1/1/17 – 12/31/19; **(11) K170748** CY 17 One Time Funding VAVA, Contract Term 1/1/17 - 12/31/18; **(12) K180718** CY 18 Tribal Courts, Contract Term 1/1/17 – 12/31/21; **(13) K180772** CY 18 One Time Direct TIWAHE Funding Contract Term 1/1/18 - 12/31/19; **(14) K190723** CY 19 Tribal Courts, Contract Term 1/1/17 - 12/31/20 and **(15) K190778** CY 19 Judicial One Time Funds, Contract Term 1/1/17 - 12/31/20; **(16) K200713** CY 20 Tribal Courts, Contract Term 1/1/20 - 12/31/20; **(17) K200744** CY 20 One Time Funds VAWA, Contract Term 1/1/20 - 12/31/20. There are ten (10) Public Law 93-638 Indian Self-Determination Act, multiyear contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K170801	Peacemaking Youth EDU-Apprentices						
	2001	Personnel Expenses	0.00	106,658.00	11,646.50	0.00	95,011.50	10.92%
	3000-7000	Operating Expenses	302,448.00	195,660.00	65,576.65	0.00	130,083.35	33.52%
	9500	Matching & Indirect Cost	47,182.00	47,312.00	12,085.44	0.00	35,226.56	25.54%
	2000	Expenses	349,630.00	349,630.00	89,308.59	0.00	260,321.41	25.54%
2	K180800	Navajo Juvenile Healing To Wellness Court						
	2001	Personnel Expenses	106,185.00	106,185.00	15,609.35	0.00	90,575.65	14.70%
	3000-7000	Operating Expenses	196,583.00	196,583.00	10,866.06	0.00	185,716.94	5.53%
	9500	Matching & Indirect Cost	47,232.00	47,232.00	4,192.70	0.00	43,039.30	8.88%
	2000	Expenses	350,000.00	350,000.00	30,668.11	0.00	319,331.89	8.76%
3	K170802	FY 17 Edward Byrne JAG						
	3000-7000	Operating Expenses	64,537.00	64,537.00	0.00	0.00	64,537.00	0.00%
	9500	Matching & Indirect Cost	6,453.00	6,453.00	0.00	0.00	6,453.00	0.00%
	2000	Expenses	70,990.00	70,990.00	0.00	0.00	70,990.00	0.00%
4	K180801	FY '18 New Path Reentry						
	2001	Personnel Expenses	59,902.00	59,902.00	0.00	0.00	59,902.00	0.00%
	3000-7000	Operating Expenses	113,033.00	113,033.00	405.06	0.00	112,627.94	0.36%
	9500	Matching & Indirect Cost	27,065.00	27,065.00	64.20	0.00	27,000.80	0.24%
	2000	Expenses	200,000.00	200,000.00	469.26	0.00	199,530.74	0.23%
5	K180802	NN Wellness Courts						
	2001	Personnel Expenses	365,197.00	365,197.00	5,265.35	0.00	359,931.65	1.44%
	3000-7000	Operating Expenses	283,311.00	283,311.00	563.67	0.00	282,747.33	0.20%
	9500	Matching & Indirect Cost	101,492.00	101,492.00	923.90	0.00	100,568.10	0.91%
	2000	Expenses	750,000.00	750,000.00	6,752.92	0.00	743,247.08	0.90%
6	K160800	FY 16 Edward Byrne JAG						
	3000-7000	Operating Expenses	46,301.00	44,392.00	43,115.52	0.00	1,276.48	97.12%
	9500	Matching & Indirect Cost	2,530.00	4,439.00	4,311.56	0.00	127.44	97.13%
	2000	Expenses	48,831.00	48,831.00	47,427.08	0.00	1,403.92	97.12%

7	K180803	FY 18 Edward Byrne JAG						
	3000-7000	Operating Expenses	99,581.00	99,581.00	0.00	0.00	99,581.00	0.00%
	9500	Matching & Indirect Cost	9,958.00	9,958.00	0.00	0.00	9,958.00	0.00%
	2000	Expenses	109,539.00	109,539.00	0.00	0.00	109,539.00	0.00%
		Judicial Branch External Funds	\$ 1,878,990.00	\$ 1,878,990.00	\$ 174,625.96	\$ -	\$ 1,704,364.04	9.29%
8	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	949,782.11	949,782.11	0.00	0.00	100.00%
	3000-7000	Operating Expenses	101,577.00	680,813.45	680,813.45	0.00	0.00	100.00%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	2000	Expenses	1,436,301.00	1,725,771.05	1,725,771.05	0.00	0.00	100.00%
9	K160781	CY 16 Judicial One Time Funding						
	2001	Personnel Expenses	276,511.00	280,169.60	280,169.60	0.00	0.00	100.00%
	3000-7000	Operating Expenses	16,305.00	12,646.40	12,646.40	0.00	0.00	100.00%
	2000	Expenses	292,816.00	292,816.00	292,816.00	0.00	0.00	100.00%
No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
10	K170745	CY 17 Tribal Courts						
	2001	Personnel Expenses	770,471.00	1,358,721.44	1,358,721.44	0.00	0.00	100.00%
	3000-7000	Operating Expenses	53,563.00	232,055.56	232,055.56	0.00	0.00	100.00%
	2000	Expenses	824,034.00	1,590,777.00	1,590,777.00	0.00	0.00	100.00%
11	K170748	CY 17 One Time Funds VAWA						
	2001	Personnel Expenses	10,272.00	25,798.30	25,798.30	0.00	0.00	100.00%
	3000-7000	Operating Expenses	79,728.00	64,201.70	64,201.70	0.00	0.00	100.00%
	2000	Expenses	90,000.00	90,000.00	90,000.00	0.00	0.00	100.00%
12	K180718	CY 18 Tribal Courts						
	2001	Personnel Expenses	258,684.00	1,555,491.00	1,385,839.59	0.00	169,651.41	89.09%
	3000-7000	Operating Expenses	10,933.00	115,224.00	108,005.76	0.00	7,218.24	93.74%
	2000	Expenses	269,617.00	1,670,715.00	1,493,845.35	0.00	176,869.65	89.41%
13	K180772	CY 18 One Time Direct TIWAHE						
	2001	Personnel Expenses	272,340.00	275,815.10	271,754.00	0.00	4,061.10	98.53%
	3000-7000	Operating Expenses	23,488.00	20,012.90	19,496.13	0.00	516.77	97.42%
	2000	Expenses	295,828.00	295,828.00	291,250.13	0.00	4,577.87	98.45%
14	K190723	CY 19 Tribal Courts						
	2001	Personnel Expenses	262,524.00	1,441,732.00	1,427,326.47	0.00	14,405.53	99.00%
	3000-7000	Operating Expenses	8,119.00	215,625.00	127,785.58	29,087.68	58,751.74	72.75%
	2000	Expenses	270,643.00	1,657,357.00	1,555,112.05	29,087.68	73,157.27	95.59%
15	K190778	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	277,245.00	277,245.00	137,576.92	0.00	139,668.08	49.62%
	3000-7000	Operating Expenses	48,061.00	48,061.00	6,043.40	0.00	42,017.60	12.57%
	2000	Expenses	325,306.00	325,306.00	143,620.32	0.00	181,685.68	44.15%
16	K200713	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	272,055.00	1,457,890.00	606,160.24	0.00	851,729.76	41.58%
	3000-7000	Operating Expenses	51,130.00	168,667.00	3,733.91	0.00	164,933.09	2.21%
	2000	Expenses	323,185.00	1,626,557.00	609,894.15	0.00	1,016,662.85	37.50%
17	K200744	CY 19 Judicial One Time Funds						
	2001	Personnel Expenses	80,927.00	80,927.00	0.00	0.00	80,927.00	0.00%
	3000-7000	Operating Expenses	104,265.00	104,265.00	0.00	0.00	104,265.00	0.00%
	2000	Expenses	185,192.00	185,192.00	0.00	0.00	185,192.00	0.00%
		Total Tribal Courts:	\$ 4,312,922.00	\$ 9,460,319.05	\$ 7,793,086.05	\$ 29,087.68	\$ 1,638,145.32	82.68%
		Judicial Branch External Funds & P.L. 93-638 Grand	\$ 6,191,912.00	\$ 11,339,309.05	\$ 7,967,712.01	\$ 29,087.68	\$ 3,342,509.36	70.52%
		Overall Breakdown of External Funds and General Funds:						
	2000	Personnel Expenses	18,289,074.00	22,286,940.55	15,194,152.08	0.00	7,092,788.47	68.18%
	3000-7000	Operating Expenses	3,085,683.00	4,375,794.51	2,077,362.61	159,700.21	2,138,731.69	51.12%
	9000	Capital Outlay	0.00	95,175.49	95,175.49	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	241,912.00	243,951.00	21,577.80	0.00	222,373.20	8.85%
	2000	Expenses	\$ 21,616,669.00	\$ 27,001,861.55	\$ 17,388,267.98	\$ 159,700.21	\$ 9,453,893.36	64.99%
		General & External Funds - Grand Totals:	\$ 21,616,669.00	\$ 27,001,861.55	\$ 17,388,267.98	\$ 159,700.21	\$ 9,453,893.36	64.99%

XI. JUDICIAL BRANCH FINES AND FEES COLLECTION

FY 2020 3rd Quarter - Budget Status Report as of 6/30/20 - BU 107008							
Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	(23.00)	0.00	23.00	
1600	Fines & Court Fees	(500,000.00)	(500,000.00)	(421,966.81)	0.00	(78,033.19)	84.39%
1850	Other Revenue Sources	0.00	0.00	(1,331.60)	0.00	1,331.60	#DIV/0!
1000	Revenues	(\$500,000.00)	(\$500,000.00)	#####	\$0.00	(\$76,678.59)	84.66%
Court Fines & Fees Collected by Quarter							
Object Code	Description	FY 2020 1st Qtr.	FY 2020 2nd Qtr.	FY 2020 3rd Qtr.	FY 2020 4th Qtr.	TOTAL - YTD	
1600	Fines & Court Fees						
1611	District Court - Chinle	4,433.15	5,720.60	240.30		10,394.05	
1612	District Court - Crownpoint	3,061.75	2,743.30	1,392.00		7,197.05	
1613	District Court - Kayenta	2,528.02	4,836.45	800.70		8,165.17	
1614	District Court - Ramah	842.00	2,197.85	100.00		3,139.85	
1615	District Court - Shiprock	4,575.25	5,488.65	0.00		10,063.90	
1616	District Court - Tuba City	890.30	2,176.60	168.00		3,234.90	
1617	District Court - Window Rock	10,277.30	5,936.09	407.35		16,620.74	
1618	District Court - Dilkon	1,648.20	3,492.30	710.00		5,850.50	
1619.02	District Court - Aneth	780.30	123.70	0.00		904.00	
1619.04	District Court - Dzil Yijiin	1,760.00	400.00	70.00		2,230.00	
1610	Dist. Fines & Court Fees Total:	\$30,796.27	\$33,115.54	\$3,888.35	\$0.00	\$67,800.16	
1620	Family						
1621	Family Court - Alamo	185.00	220.00	0.00		405.00	
1622	Family Court - Chinle	1,015.00	1,405.00	135.00		2,555.00	
1623	Family Court - Crownpoint	1,495.00	1,345.00	455.00		3,295.00	
1624	Family Court - Kayenta	818.05	1,105.00	185.00		2,108.05	
1625	Family Court - Ramah	290.90	82.85	35.00		408.75	
1626	Family Court - Shiprock	2,019.45	2,416.35	0.00		4,435.80	
1627	Family Court - Tohajiilee	165.00	315.00	35.00		515.00	
1628	Family Court - Tuba City	1,142.25	1,481.75	90.00		2,714.00	
1629	Family Court - Window Rock	1,655.00	1,125.00	35.00		2,815.00	
1630	Family Court - Dilkon	259.20	583.05	80.00		922.25	
1631.02	Family Court - Aneth	240.00	325.00	230.00		795.00	
1631.04	Family Court - Dzil Yijiin	285.00	1,110.00	205.00		1,600.00	
1620	Family Court Total:	\$9,569.85	\$11,514.00	\$1,485.00	\$0.00	\$22,568.85	
1640	Circuit						
1642	Circuit Court - Alamo	613.00	451.65	3.15		1,067.80	
1644	Circuit Court - Tohajiilee	666.40	628.45	0.00		1,294.85	
1640	Circuit Court Total:	\$1,279.40	\$1,080.10	\$3.15	\$0.00	\$2,362.65	
1650	Supreme						
1652	Supreme Court - WR	787.70	368.05	0.00		1,155.75	
1650	Supreme Court Total:	\$787.70	\$368.05	\$0.00	\$0.00	\$1,155.75	
1601	Court Total:	\$42,433.22	\$46,077.69	\$5,376.50	\$0.00	\$93,887.41	

Object Code	Description	FY 2020 1st Qtr.	FY 2020 2nd Qtr.	FY 2020 3rd Qtr.	FY 2020 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	450.00	0.00	0.00		450.00
1663	Traffic Fines - Chinle	12,114.00	24,980.16	9,183.34		46,277.50
1664	Traffic Fines - Crownpoint	25,308.45	47,317.50	9,923.50		82,549.45
1665	Traffic Fines - Kayenta	12,051.75	19,966.15	2,305.00		34,322.90
1666	Traffic Fines - Ramah	3,680.00	9,355.00	2,840.00		15,875.00
1667	Traffic Fines - Shiprock	16,595.35	20,062.10	130.00		36,787.45
1668	Traffic Fines - Tohajiilee	150.00	0.00	125.00		275.00
1669	Traffic Fines - Tuba City	6,505.00	18,535.00	3,015.00		28,055.00
1670	Traffic Fines - Window Rock	21,660.10	19,189.50	475.00		41,324.60
1671	Traffic Fines - Dilkon	8,905.00	16,475.00	5,055.00		30,435.00
1672.02	Traffic Fines - Aneth	3,115.00	3,030.00	435.00		6,580.00
1672.04	Traffic Fines - Dzil Yijin	1,582.50	3,100.00	465.00		5,147.50
1661	Traffic Total:	\$112,117.15	\$182,010.41	\$33,951.84	\$0.00	\$328,079.40
1600	Fines & Court Fees Totals:	\$154,550.37	\$228,088.10	\$39,328.34	\$0.00	\$421,966.81
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	30,796.27	33,115.54	3,888.35	0.00	67,800.16
1620	Family	9,569.85	11,514.00	1,485.00	0.00	22,568.85
1640	Circuit	1,279.40	1,080.10	3.15	0.00	2,362.65
1650	Supreme	787.70	368.05	0.00	0.00	1,155.75
1661	Traffic	112,117.15	182,010.41	33,951.84	0.00	328,079.40
	Grand Totals:	\$154,550.37	\$228,088.10	\$39,328.34	\$0.00	\$421,966.81