

# **JUDICIAL BRANCH of the NAVAJO NATION**



## **FISCAL YEAR 2012 Fourth Quarter Report (July 1, 2012 – September 30, 2012)**

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## Table of Contents

I.	Message from the Chief Justice.....	2
II.	Contact Person.....	5
III.	Vision, Mission, and Strategic Goals.....	5
IV.	Judicial Branch Directory.....	6-7
V.	Administrative Office of the Courts.....	8
A.	Director of Judicial Administration.....	8
B.	Deputy Director of Judicial Administration.....	9
C.	Chief Probation Officer.....	12
D.	Document Technician.....	14
E.	Human Resource Director.....	15
F.	IT Manager, Computer Operations Supervisor, IT Specialists.....	16
VI.	Courts of the Navajo Nation.....	18
A.	Supreme Court of the Navajo Nation.....	18
B.	Tuba City Judicial District.....	22
C.	Kayenta Judicial District.....	24
D.	Aneth Judicial District.....	25
E.	Chinle Judicial District.....	26
F.	Dzil Yijiin Judicial District.....	28
G.	Dilkon Judicial District.....	28
H.	Window Rock Judicial District.....	29
I.	Shiprock Judicial District.....	31
J.	Crownpoint Judicial District.....	32
K.	Ramah Judicial District.....	33
L.	Alamo/To'hajiilee Judicial District.....	34
VII.	Judicial Branch Caseload Statistics.....	37-42
VIII.	Judicial Branch Budgets and Expenditures.....	43
A.	Navajo Nation General Fund.....	43
B.	Federal Funds.....	45
IX.	Fines, Fees, and Cash Bond Reports.....	48
A.	District Court Fines and Fees Collection.....	48
B.	Family Court Fines and Fees Collection.....	49
C.	Cash Bond Accounts.....	50



## **I. MESSAGE FROM THE CHIEF JUSTICE**

### **COURT FACILITIES**

Including our desperate need for court facilities should be a part of any comprehensive planning for capital improvement projects that the Navajo Nation undertakes as it works to fulfill the requirements of the Appropriations Act for a five-year capital plan. The Judicial Branch continues to advocate for a Supreme Court complex that would also include the Administrative Office of the Courts and the Peacemaking Program. We are seeking funds from several sources for the construction of facilities for these programs. Planning for a complex for our Court and administration is planning for our future as a Navajo Nation.

There also continues to be a problem with the current Window Rock Judicial District facility. Not only is the work site itself inadequate, but there is also the issue of overcrowding. A new site must be established. I ask that these needs, along with the priorities that were established through legislation by the Law and Order Committee including facilities for Chinle, Shiprock, Pinon and Dilkon, be included in comprehensive planning for capital improvement needs for the Navajo Nation. These judicial districts provide direct services to our people and our employees are in need of adequate work space to conduct their duties.

### **FUNDING ISSUES**

We have relayed to the U.S. Department of Interior Secretary Ken Salazar the need for our Navajo Nation court system to be fully funded, rather than the \$1.2 – 1.3 million we have been receiving for the past couple years with the Navajo Nation funding the remaining costs. Our court system costs about \$14 million to operate annually.

We have been informed that the Judicial Branch may get some funding for the pilot project we are proposing for bilingual court reporters from the U.S. Department of Justice. In our court proceedings, the Navajo language is often used by participants. When transcribed for records, the portions that are spoken in Navajo are lost, even though these parts are often what are most significant in the proceeding. This has been established as a priority and we are awaiting final award to begin to implement this project.

## **VACANT JUDGE AND JUSTICE POSITIONS**

During this Fall Session, we at the Judicial Branch are expecting for legislation to come before the Council to consider the probationary appointment of Ms. Regina Holyan as an Associate Justice to the Navajo Nation Supreme Court. Ms. Holyan's appointment has gone through a long process, beginning when the Judicial Branch conducted public advertisements for the position from January 19, 2011 to August 19, 2011. The applicants were then referred to the Law and Order Committee, which conducted a screening on October 6, 2011. Two of the four applicants met the minimum qualification requirements as outlined in 7 N.N.C. § 354 (B), and they were interviewed and provided a written test to test their legal writing abilities.

On March 7, 2012, the Law and Order Committee passed a resolution to recommend the two applicants to the Office of the President and Vice President and on June 22, 2012, President Ben Shelly provided notice of appointment to Ms. Holyan as the appointee to the Supreme Court of the Navajo Nation. On July 23, 2012, the Law and Order Committee recommended passage of legislation to confirm Ms. Holyan as a probationary Associate Justice. The legislation is now in the hands of the Council after this rigorous process.

While there is now an appointee up for consideration, there remain five vacant district court judge positions at judicial districts across the Navajo Nation. The Law and Order Committee has forwarded two applicants to the President of the Navajo Nation for these positions and other applicants are still being processed. I ask for the branches to work together to fill these positions in a timely manner so that our caseloads will continue to be addressed.

## **PEACEMAKING PROGRAM**

The Peacemaking Program has had some major developments this past quarter. Firstly, the program now has a plan of operations approved by the Law and Order Committee. The plan of operations clarifies the roles of the programs and the courts and incorporates new enacted laws such as the Alchíní bi Beehaz'áanii Act and the Vulnerable Adult Protection Act. The independence of peacemakers is reinforced and the goals of peacemaking are clarified reiterating the need for the traditional components to be distinct and separate from court-style processes. This plan of operation replaces the Peacemaking Guidelines that had been established in 2004.

The Peacemaking Program has also been awarded \$73,497 from the U.S. Department of Justice Edward Byrne Memorial Justice Assistance Grant for the "Juvenile Dependency, Diversion and Alternative Sentencing Peacemaking Project." The grant will allow for indigent individuals and families to utilize peacemaking services by paying for peacemaker fees for services addressing family preservation and juvenile accountability as long as funds are available. As of the writing of this quarterly report, the legislation to accept the grant has been introduced and is awaiting committee consideration and approval.

Lastly, the Peacemaking Program now has more independence as peacemaker liaisons are now supervised under the program rather than the individual judicial districts. This gives the program more independence and allows for better coordination among the liaisons and the peacemakers in

the communities. Now that the Peacemaking Program has new roles and responsibilities, there is a need for supervision from a central authority that is aware of the unique role of peacemakers.

## **PROBATION AND PAROLE SERVICES**

The Office of Probation and Parole Services is also its own department with 29 probation officers throughout the 11 judicial districts. They will now be supervised by the Chief Probation Officer. These changes within our Judicial Branch structure have been done to fulfill the direction of our Strategic Plan developed by our employees.

## **II. CONTACT PERSON**

Honorable Herb Yazzie, Chief Justice  
Judicial Branch of the Navajo Nation  
Post Office Box 520  
Window Rock, Arizona 86515

Telephone: (928) 871-7669  
Fax: (928) 871-6866  
Website: [www.navajocourts.org](http://www.navajocourts.org)

## **III. VISION, MISSION, AND STRATEGIC GOALS**

### **VISION**

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

### **MISSION**

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

### **STRATEGIC GOALS**

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

## IV. JUDICIAL BRANCH DIRECTORY

### ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

#### **OFFICE OF THE CHIEF JUSTICE**

(928) 871-7669 / FAX (928) 871-6866

Herb Yazzie, Chief Justice

E-mail [lindabitsoi@navajo-nsn.gov](mailto:lindabitsoi@navajo-nsn.gov)

#### **JUDICIAL ADMINISTRATION**

(928) 871-6762 / FAX (928) 871-6761

Edward B. Martin, Director of Judicial Administration

E-mail [edmartin@navajo-nsn.gov](mailto:edmartin@navajo-nsn.gov)

#### **SPECIAL PROJECTS**

(928) 871-6765 / FAX (928) 871-6761

M. Teresa Hopkins, Director of Special Projects

E-mail [mthopkins@navajo-nsn.gov](mailto:mthopkins@navajo-nsn.gov)

#### **FISCAL OFFICE**

(928) 871-6900 / FAX (928) 871-6901

Jimmy Yellowhair, Fiscal Director

E-mail [jimmyyellowhair@navajo-nsn.gov](mailto:jimmyyellowhair@navajo-nsn.gov)

#### **HUMAN RESOURCES**

(928) 871-7023 / FAX (928) 871-6862

Darren Tungovia, Human Resource Director

E-mail [dtungovia@navajo-nsn.gov](mailto:dtungovia@navajo-nsn.gov)

#### **PROBATION SERVICES**

(928) 871-6762 / FAX (928) 871-6761

Lucinda A. Yellowhair, Chief Probation Officer

E-mail [lyellowhair@navajo-nsn.gov](mailto:lyellowhair@navajo-nsn.gov)

#### **PEACEMAKING PROGRAM**

(928) 871-6388 / FAX (928) 871-6120

Gloria Benally, Peacemaking Coordinator

E-mail [gloriabenally@navajo-nsn.gov](mailto:gloriabenally@navajo-nsn.gov)

### SUPREME COURT OF THE NAVAJO NATION

P.O. Box 520

Window Rock, AZ 86515

Herb Yazzie, Chief Justice

Eleanor Shirley, Associate Justice

Telephone (928) 871-6763

FAX (928) 871-7016

### TUBA CITY JUDICIAL DISTRICT

P.O. Box 725

Tuba City, AZ 86045

Allen Sloan, Judge

Alice Huskie, Court Administrator

District/Family Court (928) 283-3140

FAX (928) 283-3158

E-mail [allensloan@navajo-nsn.gov](mailto:allensloan@navajo-nsn.gov)

E-mail [alicehuskie@navajo-nsn.gov](mailto:alicehuskie@navajo-nsn.gov)

### KAYENTA JUDICIAL DISTRICT

P.O. Box 2700

Kayenta, AZ 86033

Jennifer D. Benally, Judge

Lavonne K. Yazzie, Court Administrator

District Court (928) 697-5549

Family Court (928) 697-5550

FAX (928) 697-5546

E-mail [jenniferbenally@navajo-nsn.gov](mailto:jenniferbenally@navajo-nsn.gov)

E-mail [lavonneyazzie@navajo-nsn.gov](mailto:lavonneyazzie@navajo-nsn.gov)

### ANETH JUDICIAL DISTRICT

P.O. Box 320

Montezuma Creek, UT 84534

Irene S. Black, Judge

Susie L. Martin, Court Administrator

Telephone (435) 651-3545

FAX (435) 651-3546

E-mail [irenesblack@navajo-nsn.gov](mailto:irenesblack@navajo-nsn.gov)

E-mail [susielmartin@navajo-nsn.gov](mailto:susielmartin@navajo-nsn.gov)

**CHINLE JUDICIAL DISTRICT**

P.O. Box 547  
Chinle, AZ 86503

Rudy I. Bedonie, Judge  
Cynthia Thompson, Judge  
Vanessa Mescal, Court Administrator

District Court (928) 674-2070/2071  
Family Court (928) 674-2084  
FAX (928) 674-2089  
E-mail [rudymbedonie@navajo-nsn.gov](mailto:rudymbedonie@navajo-nsn.gov)  
E-mail [cynthiathompson@navajo-nsn.gov](mailto:cynthiathompson@navajo-nsn.gov)  
E-mail [vanessamescal@navajo-nsn.gov](mailto:vanessamescal@navajo-nsn.gov)

**DZIL YIJIIN JUDICIAL DISTRICT**

P.O. Box 129  
Pinon, AZ 86510

Cynthia Thompson, Judge  
Vanessa Mescal, Court Administrator

District/Family Court (928) 675-9144 (temp)  
  
E-mail [cynthiathompson@navajo-nsn.gov](mailto:cynthiathompson@navajo-nsn.gov)  
E-mail [vanessamescal@navajo-nsn.gov](mailto:vanessamescal@navajo-nsn.gov)

**DILKON JUDICIAL DISTRICT**

HC 63 Box I, P.O. Box 8202  
Winslow, AZ 86047

*Vacant*, Judge  
Darlene LaFrance, Court Administrator

District/Family Court (928) 657-8134  
FAX (928) 657-8137

E-mail [dvlafrance@navajo-nsn.gov](mailto:dvlafrance@navajo-nsn.gov)

**WINDOW ROCK JUDICIAL DISTRICT**

P.O. Box 5520  
Window Rock, AZ 86515

Carol K. Perry, Judge  
Geraldine V. Benally, Judge  
Barbara Willeto, Court Administrator

District Court (928) 871-6962/6984  
Family Court (928) 871-6471/7562  
FAX (928) 871-7560  
E-mail [carolperry@navajo-nsn.gov](mailto:carolperry@navajo-nsn.gov)  
E-mail [geraldinebenally@navajo-nsn.gov](mailto:geraldinebenally@navajo-nsn.gov)  
E-mail [barbarawilleto@navajo-nsn.gov](mailto:barbarawilleto@navajo-nsn.gov)

**SHIPROCK JUDICIAL DISTRICT**

P.O. Box 1168  
Shiprock, NM 87420

Genevieve Woody, Judge  
Ethel S. Laughing, Court Administrator

District Court (505) 368-1270  
Family Court (505) 368-1287  
FAX (505) 368-1288  
E-mail [genevievewoody@navajo-nsn.gov](mailto:genevievewoody@navajo-nsn.gov)  
E-mail [ethellaughing@navajo-nsn.gov](mailto:ethellaughing@navajo-nsn.gov)

**CROWNPOINT JUDICIAL DISTRICT**

P.O. Box 6  
Crownpoint, NM 87313

Irene M. Toledo, Judge  
Rena Thompson, Court Administrator

District/Family Court (505) 786-2072  
FAX (505) 786-2086  
E-mail [irenetoledo@navajo-nsn.gov](mailto:irenetoledo@navajo-nsn.gov)  
E-mail [renathompson@navajo-nsn.gov](mailto:renathompson@navajo-nsn.gov)

**RAMAH JUDICIAL DISTRICT**

P.O. Box 309  
Ramah, NM 87321

Wilson Yellowhair, Judge  
Esther Jose, Court Administrator

Telephone (505) 775-3218 or 775-3512  
FAX (505) 775-3399  
E-mail [wilsonyellowhair@navajo-nsn.gov](mailto:wilsonyellowhair@navajo-nsn.gov)  
E-mail [estherjose@navajo-nsn.gov](mailto:estherjose@navajo-nsn.gov)

**ALAMO / TO'HAJIILEE JUDICIAL DISTRICT**

Alamo Court  
P.O. Box 163  
Magdalena, NM 87825

William J.J. Platero, Judge  
Regina C. Begay-Roanhorse, Court Administrator

Telephone (575) 854-2668 or 854-2669  
FAX (575) 854-2660  
E-mail [williamjplatero@navajo-nsn.gov](mailto:williamjplatero@navajo-nsn.gov)  
E-mail [reginaroanhorse@navajo-nsn.gov](mailto:reginaroanhorse@navajo-nsn.gov)

To'hajiilee Court  
P.O. Box 3101-A  
Canoncito, NM 87026

William J.J. Platero, Judge  
Regina C. Begay-Roanhorse, Court Administrator

Telephone (505) 908-2817 or 2818  
FAX (505) 908-2819  
E-mail [williamjplatero@navajo-nsn.gov](mailto:williamjplatero@navajo-nsn.gov)  
E-mail [reginaroanhorse@navajo-nsn.gov](mailto:reginaroanhorse@navajo-nsn.gov)



## **V. ADMINISTRATIVE OFFICE OF THE COURTS**

### **A. DIRECTOR OF JUDICIAL ADMINISTRATION**

#### **Tuba City, Arizona – Judicial/Public Safety Justice Facilities**

- February 21, 2011, construction activities were started. Meetings and teleconferences are held each quarter to plan and authorize expenditures and ongoing activities.
- February 8, 2013, is when the facilities should be ready for occupancy.
- For information on the court construction project, contact court administrator Alice Huskie at 928-283-3140.

#### **Chinle, Arizona – Judicial/Public Safety Justice Facilities**

- Completed are a legal survey, topographic survey, utilities survey, aerial photography, and a geotechnical evaluation in preparation for site design for the new facilities.
- Completed by BIA NRO Environmental Services are phases I, II, and III of the environmental site assessment.
- The project management firm (Arcadis) and the architectural firm (Dyron Murphy) have been selected and site development discussions continue.
- Construction of the facilities will be based on the prototype designs from the Crownpoint construction project. These plans are 100% completed and approved for this site.
- Project components will include adult corrections, law enforcement, courts, peacemaking hogan, and parking areas on land to be transferred from the BIA to the Navajo Nation. Meetings with BIA are ongoing.
- The Law and Order Committee of the Navajo Nation Council approved the transfer of \$16 million from the Crownpoint construction project. This savings is from the Key Bank loan. Savings resulted because the BIA contributed funds toward the construction of the Crownpoint justice facilities which reduced the amount of Key Bank loan money needed in Crownpoint. The first facility to be completed will be the adult correctional facility. Additional appropriations from the Navajo Nation or loans are necessary to begin and complete construction of the facilities for law enforcement and the courts.

#### **Dzil Yijiin Judicial/Public Safety Facility Planning Project**

- A new judicial district has been established by the Law and Order Committee to serve the chapters of Black Mesa, Tachee/Blue Gap, Hardrock, Forest Lake, Pinon, Whipporwill, and Low Mountain.
- In the FY2012 budget, a position for a judge and a court clerk were created to serve the Dzil Yijiin Judicial District. Facilities have been provided so that court services are available to the communities within the Dzil Yijiin Judicial District. In the FY2013 budget, funds have been appropriated for delivery of services.
- The Judicial Branch has also contributed \$200,000 to assist with the designing of a new justice complex to house the court, law enforcement, and correctional facility in Pinon, Arizona.
- VCBO architectural firm has completed designs and drawings for the proposed facilities.
- Efforts are in progress to secure Federal, Navajo Nation, or loan funds for site development and construction of the buildings. Navajo Nation chapter officials and council delegate Dwight Witherspoon are very supportive and active in making the judicial district and justice complex a reality.

#### **Crownpoint, New Mexico – Judicial/Public Safety Justice Facilities**

- June 6, 2011, construction activities were started. Meetings and conference calls are held each quarter to plan and authorize expenditures and construction activities.
- January 14, 2013, is when the facilities should be ready for occupancy.
- For information on the court construction project, contact court administrator Rena Thompson at 505/786-2072.

#### Pueblo Pintado Judicial Facility Project

- The Crownpoint Judicial District judge, court administrator, and staff are working with council delegate Leonard Tsosie, Chief Justice Herb Yazzie, and the Pueblo Pintado Chapter to establish court services in the Tse'gaii area in the Eastern Agency of the Navajo reservation.
- Services are presently provided in the Crownpoint Judicial District. The Judicial Branch has established \$200,000 to assist with this effort.
- The chapter has approved one acre of land for a court facility. Planning is in progress for site development and a new modular court building has been approved for placement on the site.

Shiprock Probation/Peacemaking building. A site has been identified next to the court building for a modular building. Approval for utilities has been secured from NTUA. The building will be placed on site soon.

Window Rock modular facilities for court administration and Supreme Court. Pending approval of construction funds for a permanent Supreme Court, Judicial Administration, and Peacemaking Program, modular facilities have been approved and a site has been selected. Approval for site preparation and establishment of utilities are under way. As soon as the site is prepared, buildings will be established for services.

Navajo Nation Bond Finance for Facilities Construction. The Department of Corrections and Judicial Branch are requesting Navajo Nation funds or loans to construct judicial/public safety facilities in Chinle, Arizona, Shiprock, New Mexico, Fort Defiance, Arizona, Pinon, Arizona, and Dilkon, Arizona. The Navajo Nation Council is considering projects for approval of funds.

Navajo Nation Judicial Branch Employee Policies and Procedures. The Judicial Branch Human Resource Office is coordinating a review and updating of the current policies which were approved by the Law & Order Committee in 2010. The Director of Judicial Administration and other administrative staff are actively participating.

Navajo Nation Employee Housing Committee (EHC). The Director of Judicial Administration is one of two representatives from the Judicial Branch on the EHC. The Legislative and Executive Branches are also represented. Meetings are held when housing units are available for assignment. Work sessions have also been held with participation of NNDOJ attorney Paul Spruhan to discuss and begin revisions of the Employee Housing Rules and Regulations for tenants. A couple more work sessions are necessary to complete the revisions. A severe lack of housing for assignments to tribal employees is a major concern in Window Rock and in all communities. Navajo Nation funds should be appropriated to the Employee Housing Program to repair and renovate old apartments, houses, and to construct new apartments and houses throughout the Navajo Nation.

Motor Vehicle Review Board (MVRB). The Director of Judicial Administration is one of two representatives from the Judicial Branch on the MVRB. Actions were taken to approve vehicle purchases, vehicle assignments, and to resolve numerous vehicle misuse/abuse complaints filed against operators of tribal vehicles in all branches of the Navajo Nation government. There is a significant number of misuse/abuse complaints handled by the MVRB each quarter. Primary violations are unauthorized use of tribal vehicles between home and worksite on a daily or regular basis by directors and employees. Other complaints are for speeding, cell phone use, accidents, and unsafe driving. The branch chiefs are urged to require all tribal vehicle operators to comply with traffic laws and the tribal vehicle operator's handbook.

## **B. DEPUTY DIRECTOR OF JUDICIAL ADMINISTRATION**

1. Accomplishments of objectives set the previous quarter

The NNIJISP "roll-out" contract was finalized with the assistance of associate attorney Josephine Foo. The contract includes roll-out to the remaining districts, as well as

modules to be completed for the Supreme Court, Office of Public Defender, and Office of the Prosecutor White Collar Crime Unit.

With the assistance by associate attorney Josephine Foo and fiscal director Jimmy Yellowhair, the Judicial Branch prepared and submitted the Judicial Branch's proposed funding for 2013 P.L. 93-638, including the annual funding agreement, revised scope of work, and budget.

A meeting was held with Navajo Tribal Utility Authority (NTUA) in reference to the status of their fiber optic deployment throughout the Navajo Nation. NTUA is in the process of finalizing its pricing structure. A presentation will be made at the next NNIJISP meeting.

A presentation on the Justware application was provided to members of the Nataani Committee.

A presentation in reference to Justware application and potential coordination and sharing of resources was made to staff of Division of Social Services.

2. Other significant accomplishments

**NNIJISP and Judicial IT Projects**

- Co-chaired NNIJISP Technology Oversight Committee meetings, developed agenda, prepared minutes for meetings, assigned tasks to committee members, and monitored progress.
- Coordinated Justware Subject Management Expert (SME) training, onsite Justware user training, "roll-out" activities at Aneth, Dilkon, Pinon, Chinle, and Kayenta, Justware Users Conference, and configuration trainings.
- Met with New Dawn Technologies personnel to begin Phase II planning of the roll-out to Window Rock, Tuba City, Crownpoint, and the Supreme Court. This includes the courts, peacemaking, probation, and prosecutor. Also completed a post go-live evaluation. Discussions regarding the next phase of project to include e-filing, e-discovery, and e-payments.
- Weekly project management and technical conference calls with New Dawn and Project Management Team are on-going to provide status updates.
- Prepared professional services contracts with the assistance of Roberta Sam between the Navajo Nation and New Dawn Technologies for 1) contract amendment to extend terms of contract; 2) prepared professional services to cover roll-out activities; and 3) renewal of maintenance support for video conferencing equipment.
- Met with Aquilla Group to discuss issues regarding performance of Justware servers located at DIT.
- With the assistance of Roberta Sam, acquired pricing and purchased additional video conference equipment for detention centers in Tuba City and Crownpoint; new Brocade switches; network tools for Judicial IT staff; etc.
- Made on-site visit to the Federal Bureau of Investigation Criminal Justice Information Services. Visit involved tribes' participation in sharing of information involving tribal members who have been arrested and charged with domestic violence, assault, and battery, controlled substance abuse, and protection orders. The information will be part of the National Instant Criminal Background Check System.
- Attended the tribal consultation with U.S. Attorney Kenneth Gonzales to discuss collaboration among the justice community in efforts to bring tribal, state, and federal entities together. There were discussions on disparity of the types of cases the U.S. Attorneys Office will and will not prosecute. Similar sessions to be held in Farmington and Ramah, New Mexico, to address local issues. There were concerns raised on lack of timely response from HIS and the increase in severity of crimes among youth.

- Attended Microsoft Outlook Training. Provided technical assistance to users with access to Microsoft outlook and troubleshoot hardware issues related to access.

### **Administrative Support Services**

- Facilitated numerous work sessions and discussions regarding the Judicial Branch's proposed changes in reference to the organization, personnel, and funding. Submitted summary reports of these sessions to Judicial Branch management.
- Attended budget review sessions with the Law and Order Committee, Budget and Finance Committee, Naabik'iyati Committee, the Navajo Nation Council, and Branch Chiefs in reference to discussions and negotiations of FY2013 budgets. Prepared summary reports for discussion purposes regarding the Judicial Branch.
- Met with Navajo Department of Transportation (DOT) to seek support and funding for access roads for the new Supreme Court Complex. DOT was supportive and will include the Judicial Branch's requests for consideration and funding.
- Attended orientation by the Navajo Nation Retirement Office to review retirement benefits. A concern was raised because fringe benefits rates were increased for judges and justices. Discussions were on how rates are determined and possible changes in the future. Follow-up meetings will be scheduled.
- Presented NNIJISP fixed costs budget to the Navajo Nation Executive Branch review team and the Budget and Finance Committee. Received favorable support from both entities.
- Assisted the task force on jail overcrowding with joint meetings between task force members and Judicial Branch court administrators. Also coordinated through video conference meeting between task force members and participants at the quarterly judicial conference in July 2012.
- Attended orientation by Office of Navajo Labor Relations regarding NEPA.
- Assisted with the Judicial Branch presentation by Associate Justice Shirley in reference to a visit by Secretary of Interior Ken Salazar.
- Met with Land Administration Department to request clarification on land status of the Supreme Court Complex. Reviewed steps necessary for the Judicial Branch to acquire transfer of land from the BIA.

### 3. Objectives to be accomplished in the next quarter

To complete Phase II of rollout to Window Rock, Tuba City, Crownpoint, and the Navajo Nation Supreme Court.

To prepare and submit the Judicial Branch's proposed funding for 2015 P.L. 93-638 annual funding agreement to the Bureau of Indian Affairs.

Meeting with Navajo Nation representatives from the communities of Tohajiilee, Ramah and Alamo to begin discussion to coordinate improved communication services for internet connectivity, review and discuss proposal as submitted by Sacred Winds and to draft joint agreement for cost sharing and use.

To conduct a follow-up meeting with Navajo Tribal Utility Authority in reference to status of their fiber optic deployment throughout the Navajo Nation.

To provide a workshop on NNIJISP before the USDOJ/BJA Tribal Justice Plan Implementation.

To submit through the SAS review process, Judicial Branch's FY2013 P.L. 93-638 funding agreement, scope of work and budget.

## **C. CHIEF PROBATION OFFICER (CPO)**

### **1. Accomplishments of objectives set the previous quarter**

Continuation of the Justware rollout is in progress. Three more districts were rolled out this quarter and most have inquires and are making adjustments to suit probation capabilities and needs.

CPO prepared and presented the proposed FY2013 budget for the newly established Probation Services business unit.

The CPO and probation officers completed three sessions of the Navajo Nation Probation Academy. The fourth and final week of the Academy will be held October 15-19, 2012, in Kayenta, Arizona. Graduation is scheduled for October 19, 2012.

CPO is compiling training topics for FY2013.

CPO provided technical support and reviewed case management system for probation services.

### **2. Other significant accomplishments**

CPO and probation officers participated in Justware configuration work sessions throughout the quarter in efforts to implement and convert the probation case management system to a more uniformed, enhanced probation process. The SMEs provided technical support as well as training to the districts that were rolled out in Phase II of the project. Also included modifications to the new system and adjustments to the conversion. Probation SMEs attended the Justware Conference.

CPO gave a presentation during the Higher Education Fair in Kayenta on the Navajo Nation criminal justice system and how the Navajo Nation court system functions. The fair was geared toward youth, especially students in their first year of college. The presentation was a success and the CPO answered questions about the Navajo Nation courts.

CPO had a telephonic meeting with Department of Behavioral Health Services and Federal Probation Department for Arizona in regards to the types of services provided to clients who reside within the Navajo Nation but report directly to the federal system because of the higher status of their supervision. Future meetings and discussions are scheduled.

CPO participated in the Employee Policies and Procedures (EPP) revision work session in Flagstaff, Arizona. This was a much needed work session to update the EPP to appropriately address issues and concerns related to Judicial Branch personnel. Continuation of the revisions is underway.

CPO attended SORNA meetings to obtain updates on the implementation of the policy and procedures. As a result, a meeting specifically for probation officers in regards to supervision of sex offenders across the Navajo Nation will be scheduled.

CPO continued to update and compile the Standard Operating Procedures Manual. The plan is to construct an outline and schedule a work session with all probation officers to complete the Probation Services Plan of Operation.

Alamo probation officer Lauren Billy reported that she began conducting field/home visits for three reasons: failure by probation clients to report in, make contact, or check in with

her; clients making excuses of no transportation to check in with her; and to complete presentence report investigations. She also made periodic visits to assure that the delegated temporary assigned probation officer Dallas Tapaha was keeping up with pending probation cases in To'hajillee.

Aneth probation officer Bettina Norton referred one case to peacemaking and was accepted, however, the client was later referred back to the court for non-compliance; referred one Aneth Community Court case for substance abuse assessment to the Utah Health System DBHS; and referred another Aneth Community Court case to peacemaking.

Aneth probation officer Bettina Norton gained valuable information and understanding the importance of case management during the Case Management Practices for Tribal Probation Conference in Appleton, Wisconsin. The training focused on family support approach for community supervision, motivational interviewing, and using screening and assessments to develop supervision plans. She received a certificate of completion for completing the course.

The Crownpoint Probation Services is currently presiding over Teen Court cases on a rotating basis until a permanent staff attorney is hired for the Crownpoint Judicial District. Probation officer Charlotte Tabaha stated that she was pleased to be a part of the teen court effort to resolve truancy issues as alternative sentencing by the family court in the district of Crownpoint. She heard four cases pertaining to truancy this quarter.

Crownpoint probation officer Sharon Willie conducted a home visit to Whitehorse Lake to obtain a victim statement from a 100-year-old Navajo man, his spouse, and his granddaughter.

During this quarter, Crownpoint probation officers JoAnn Holyan-Terry and Marshall Benally focused on short-term cases where defendants were sentenced to community work service at their respective chapters. Some hours totaled up to 1,000 hours and took months of supervision; however, the outcome was successful. The probation officers did not receive any juvenile cases this quarter. The majority of their cases was adult cases and provided rehabilitative clients services with successful outcome.

Dilkon probation officers Arlene Begay and Lucinda Cling reported that field visits increased this quarter due to presentence and predisposition report investigations. They referred cases to peacemaking for assistance, especially cases involving family disputes and issues. Probation officer Cling referred one probation client, a former inmate at the Arizona State Corrections, for inpatient treatment in Tucson, Arizona. The client will undergo treatment for 90 days with a possibility of extended stay.

The Kayenta probation officers reported that they are utilizing the Justware probation module; however, they still have concerns and issues regarding the conversion but are making adjustments. They participated in the webinar, "Substance Abusing Parents Addressing the Impact on Children," and provided assistance to the Kayenta Police Department in regards to a client involved in a car chase; the defendant continues to be non-compliant with probation conditions.

Probation officer Genevieve Curley, after two years of unsuccessful supervision, closed a CN case with all efforts, support, and monitoring.

The Shiprock probation officers researched the sex offender's registry and notification on-line and are now able to retrieve information on offenders in their area or any clients that may be in their docket books. The Shiprock Probation Services anticipate coordinating with the local police department regarding an upcoming training.

Ramah probation officer Sam Henio met with staff of Ramah Navajo Housing Authority concerning substance abuse, drugs, family domestic violence, and curfew, and proposed a collaborative working relationship to reduce crime in the NHA housing area. Continuing collaborative meetings are scheduled. He also coordinated a teleconference regarding a possible grant study to assist with issues such as school truancy, behavioral issues, refusing to comply with school policies, etc., and how probation can assist in these problem areas.

The Window Rock Probation Services assisted the court by accommodating personnel in their office due to NIOSHA shutting down the court during the summer months due to excessive heat and ventilation issues. Due to temporary work conditions, PPS was able to make adjustments to the arraignment schedule and provide services to the public and clientele.

Window Rock probation officer Harmon Mason participated in the Sex Offenders Registration and Notification Act meeting. The task force meeting highlights were to finalize the standard operating procedures manual and planning for an upcoming training nationwide.

3. Objectives to be accomplished in the next quarter

To participate in the implementation of the Justware software for the remaining districts and to complete the conversion process.

To implement the newly established Navajo Nation Probation Services (NNPS) as a separate business unit with complete supervision of 29 probation officers and three office technicians. NNPS will begin working on structure and enhancement of the program.

To have all probation officers complete the fourth and final week of the Navajo Nation Probation Academy and graduate them with certificates of completion.

To complete a Navajo Nation Probation Services Plan of Operation with the goal to have the Plan of Operation approved by the Law and Order Committee of the Navajo Nation Council.

To identify the duties and responsibilities of the three senior probation officers in terms of monitoring, evaluating, and case auditing for probation services.

**D. DOCUMENT TECHNICIAN**

1. Accomplishments of objectives set the previous quarter

The document technician prepared, organized, and scanned 2,342 files. Records included financial files for the Judicial Branch Fiscal Office and documents for the law clerk of the Navajo Nation Supreme Court.

The document technician provided assistance on retrieval of archived records for Chinle and Crownpoint Judicial Districts due to only one reader/printer in operation. Other judicial district personnel traveled to the Administrative Office of the Courts to retrieve records from the old microfilm PC printer.

The document technician received four CDs from Aneth and Dilkon Judicial Districts for safe keeping.

The document technician provided assistance to IT personnel, i.e., processing IT service requests submitted by the judicial districts and programs.

2. Objectives to be accomplished in the next quarter

To scan closed case files for the Navajo Nation Supreme Court.

To receive IT Service Request forms from the Navajo Nation judicial districts and Judicial Branch programs/departments.

To provide assistance to the Judicial Branch IT Section, Fiscal Office, and Office of the Chief Justice.

To perform other duties as assigned.

**E. HUMAN RESOURCE DIRECTOR**

1. Accomplishments of objectives set the previous quarter

Advertised and filled positions: bailiff, office technician, district court clerk, staff attorney.

Received resignations, processed terminations, and re-advertised new external positions: district court clerk, office technician, and bailiff.

Completed two Judicial Branch Grievance Board hearings; the matters have been settled and disposed of in favor of the Judicial Branch.

Finalized input and meetings with the Navajo Nation Insurance Services Department and Navajo Nation Insurance Commission. The Judicial Branch will now be included under the plan of operations, 2 N.N.C. §934 (A) Membership. This changes the composition which will be presented to the Navajo Nation Council for approval. The sponsor will be Dwight Witherspoon.

Completed the screening and recommendation process for the vacant district court judge positions for the Judicial Branch, pursuant to 2 N.N.C. §601 (B)(7). Three applicants will be interviewed.

Completed, in coordination with Judicial Branch districts/offices/programs, the FY2012 comprehensive budget, prepared for transition of planning discussions held in FY2012 third quarter budget discussions.

2. Other significant accomplishments

Received, reviewed, and processed ongoing complaints filed against the Judicial Branch.

Conducted one mediation session at the request of employees per EPP Section 25: Methods for Restoring Harmony in the Workplace.

Provided consultation and advisement to supervisors on internal employee issues and advised in procedure, approach, and resolution.

Provided 28 employment verifications for Judicial Branch employees.

Reviewed and processed 22 sick leave donations for Judicial Branch employees.

Recorded, maintained, and secured 305 files for Judicial Branch employees.

Processed 32 change notices for Judicial Branch employees.



3. Objectives to be accomplished in the next quarter

To develop a Standard Comprehensive Training Plan for all positions, including judges and justices, established within the Judicial Branch; currently 70% complete.

To research, review, and develop a Standard Court Security Policy that will aid in the security procedures of each judicial district, ensuring the safety and well-being of all court personnel; currently 75% complete.

To commence statute draft addressing evaluation of judges and justices to the Law and Order Committee of the Navajo Nation Council; currently 95% complete.

To commence EPP revision to address procedural steps that are conflicting with employer and employee practices; currently 80% complete.

**F. IT MANAGER, COMPUTER OPERATIONS SUPERVISOR, IT SPECIALISTS**

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer and MicroVAX server support at all relevant judicial districts. Support consisted of Navajo Nation Judicial Branch Case Management System (CMS), hardware, and other applicable network support.

Provided continual personal desktop computer support to all Judicial Branch business units. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for JCG Technologies digital recording systems, for WebCom archival scanning systems, and for video conferencing communications.

Provided system administration support for New Dawn Technologies Justware computer software application for Shiprock courts, probation, and prosecutors.

Provided system configuration/administration for New Dawn Technologies Justware software application for Dilkon, Chinle, Aneth, Kayenta, and Shiprock which includes courts, probation, peacemaking, and prosecutors.

2. Other significant accomplishments

Continued to modify and debug the current Navajo Nation court software to reflect changes requested by court administrators and for other statistical needs.

Attended NDT Justware configuration/administrator/planning meetings and meetings with NDT personnel/project managers to continue implementation and roll-out of Justware software.

Attended NNIJISP Technology Oversight Committee meetings.

Attended meetings with court administrators in completing the standardization of court forms for all districts to be implemented with NDT Justware software application.

Provided system administration training for the Navajo Nation Judicial Branch and Navajo Nation Office of the Prosecutor Subject Matter Experts (SMEs) for the NDT Justware software.

Provided training for court SMEs, prosecutor SMEs, probation SMEs, and peacemaking SMEs.

3. Objectives to be accomplished in the next quarter

To continue to maintain HP AlphaServer computer support at Tuba City, Window Rock, Crownpoint, and Ramah Judicial Districts and Administrative Office of the Courts.

To continue to maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon and Aneth courts.

To continue development and support the Navajo Nation court software installed at the Crownpoint, Window Rock, Ramah, Window Rock, and Tuba City courts.

To continue limited support for the Judicial Branch court software installed at the districts and for the digital recorders and document archival computer systems.

To provide configuration support to the NNIJISP Project at the Shiprock District Court.

To continue maintenance/upgrades of all PCs for all judicial districts.

To provide support and training for NDT's Justware application roll-out activities to other districts.

To deploy NDT Justware software application for roll-out at Tuba City, Window Rock, Crownpoint, and Supreme Court.

## VI. COURTS OF THE NAVAJO NATION

### A. SUPREME COURT OF THE NAVAJO NATION

#### 1. Supreme Court Caseload Statistics

		<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Total</u>
a.	Civil				
(1)	Cases Filed	7	6	3	16
	-Child Support .....				2
	-Contract .....				1
	-Decedent Estate.....				1
	-Domestic Relations .....				1
	-Elections .....				2
	-Employment/Labor .....				2
	-Grazing .....				1
	-Reconsiderations .....				4
	-Writs .....				6
(2)	Cases Completed	8	8	3	19
(3)	Hearing(s) Held	0	0	0	0
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	1	1	0	2
	(b) Orders	14	9	6	29
	(c) Opinions	1	1	1	3
	1. <u>SC-CV-16-12, In the Matter of: M.C., a minor, v. Delores Greyeyes, Director, Navajo Nation Department of Corrections, July 12, 2012;</u>				
	2. <u>SC-CV-34-12, Roger Baker, Jr., v. Delores Greyeyes, Director, Navajo Nation Department of Corrections, August 24, 2012;</u>				
	3. <u>SC-CV-18-10, Navajo Housing Authority v. Daniel Johns, et al, September 10, 2012.</u>				
b.	Criminal				
(1)	Cases Filed	0	0	0	0
(2)	Cases Completed	0	0	0	0
(3)	Hearing(s) Held	0	0	0	0
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	0	0	0	0
	(b) Orders	0	0	0	0
	(c) Opinions	0	0	0	0
c.	Navajo Nation Bar Association				
(1)	Cases Filed	0	0	0	0
(2)	Cases Completed	0	0	0	0
(3)	Hearing(s) Held	0	0	0	0
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	0	0	0	0
	(b) Orders	0	0	0	0
	(c) Opinions	0	0	0	0

d.	Special Proceedings	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Total</b>
(1)	Cases Filed	0	0	0	0
(2)	Cases Completed	0	0	0	0
(3)	Hearing(s) Held	0	0	0	0
(4)	Total Decisions this Quarter:				
(a)	Memorandum Decisions	0	0	0	0
(b)	Orders	0	0	0	0
(c)	Opinions	0	0	0	0
e.	Summary of <u>all</u> cases on appeal				
(1)	Brought Forward	:	114		
(2)	Filed (including reconsiderations)	:	20		
(3)	Closed	:	19		
(4)	Pending	:	115		

Pending Cases	2008	2009	2010	2011	2012	Totals
Civil	0	0	10	9	20	39
Criminal	0	0	0	0	0	0
NNBA	1	9	18	47	0	75
Special Proceedings	0	0	0	0	0	0
<b>Totals</b>	<b>1</b>	<b>9</b>	<b>28</b>	<b>56</b>	<b>20</b>	<b>115</b>

2. Pro Bono and ProHac Vice Appointments

	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Total</b>
Tuba City/Kayenta	1	2	2	5
Window Rock/Chinle	8	8	7	23
Crownpoint/Shiprock	1	3	2	6
Ramah/Alamo/To'hajiilee	4	2	3	9
<b>Totals</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>43</b>

3. Sales of the *Navajo Reporter*

	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Total</b>
Volume 1	\$0	\$0	\$0	\$0
Volume 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$0	\$0
Volume 4	\$0	\$0	\$0	\$0
Volume 6	\$0	\$0	\$0	\$0
Volume 7	\$0	\$0	\$0	\$0
Volume 8	\$0	\$0	\$0	\$0
Tax & Shipping	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

4. Accounting of Fees and Miscellaneous Funds

	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Total</b>
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$0	\$0
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$360.00	\$300.00	\$120.00	\$780.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$350.00	\$225.00	\$200.00	\$775.00
<b>Totals</b>	<b>\$710.00</b>	<b>\$525.00</b>	<b>\$320.00</b>	<b>\$1,555.00</b>

5. Passport applications accepted by the Navajo Nation Passport Acceptance Office

	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>Total</b>
Benjenita K. Bates	6	2	0	<b>8</b>
Michael V. Smith	15	7	8	<b>30</b>
<b>Totals</b>	<b>21</b>	<b>9</b>	<b>8</b>	<b>38</b>

6. Accomplishments

Travel /Trainings/Work Sessions

- Chief Justice Yazzie participated in the peacemaker liaison monthly meeting in Tuba City, Arizona. Their agenda covered administrative issues, ongoing projects, and individual district reports.
- Chief Justice Yazzie attended the 2012 Tribal Leadership Consultation in Scottsdale, Arizona. The U.S. Department of Justice and the United States Attorney District of Arizona invited Chief Justice Yazzie and other tribal leaders to attend the 2012 annual consultations with the leaders of 22 tribal nations and communities of Arizona to discuss common work on public safety issues in the communities and to seek ideas and input.
- Chief Justice Yazzie served as guest speaker and participated in the Navajo Nation People’s Convention sponsored by the Office of Navajo Government Development in Farmington, New Mexico. The convention covered government reform issues including statutory amendments, proposed referendum questions, and other reform projects/activities.
- Chief Justice Yazzie participated in the Judicial Branch Employee Policies and Procedures revision work session held by the Judicial Branch Human Resources and court administrators in Flagstaff, Arizona.
- Chief Justice Yazzie attended the Arizona Court Forum sponsored by the Arizona Supreme Court in Phoenix, Arizona. Also in attendance were Arizona Supreme Court Chief Justice Rebecca White Berch, Donna Grimsley, chairperson of the Arizona Court Forum; Delfred Leslie, Hopi Tribal Court; Arthur Markham, Yavapai-Prescott Tribal Court; Kerry Passey, Yavapai Nation Tribal Court; Edd Dawson, San Carolos Apache Tribal Court; and others. Chief Justice Yazzie attended the Forum on behalf of the Navajo Nation judiciary. The Forum held its regular meeting to discuss changes to rules, identify problems, and hear reports from the federal, tribal, and state courts.
- Chief Justice Yazzie attended the Navajo Nation Naat’aanii meeting in Dilkon, Arizona. Updates were provided by Navajo Nation Division of Social Services on system changes under Department of Family Services. Other participants included Navajo Nation Division of Public Safety, Navajo Nation Judicial Branch, Office of the Prosecutor, Department of Diné Education, Navajo Division of Health, and Office of Public Defender.

FY2013 Budget. On July 3, 2012, the Budget and Finance Committee and the three branch chiefs met to discuss the FY2013 general funds budget. From August 6 to August 10, 2012, the Law and Order Committee conducted oversight committee budget hearings with all Navajo Nation Judicial Branch business units regarding proposed FY2013 general fund budgets.

Law and Order Committee Meeting. Chief Justice Yazzie discussed the Peacemaking Program Plan of Operation during the Law and Order Committee meeting in Upper Fruitland, New Mexico. The Committee passed the Plan of Operation on July 30, 2012.

Judicial District/AOC/Executive Planning Meetings. Chief Justice Yazzie facilitated the regular quarterly judicial conference in Aneth, Utah. Associate Justice Eleanor Shirley and Supreme Court law clerk LaVerne Garnenez, and judicial liaison officer Karen Francis all attended. Chief Justice Yazzie gave updates on judge and other vacant positions and transfers within the Judicial Branch. There were presentations on suicide prevention, jail overcrowding, Peacemaking Program Guidelines and Plan of Operation, budget, internal personnel and structural changes, and various reports.

Navajo Nation Supreme Court Justices Meetings. Throughout the quarter, Chief Justice Yazzie, Associate Justice Eleanor Shirley, Supreme Court law clerk LaVerne H. Garnenez, and associate attorney Josephine Foo met on pending cases, cases that were heard; upcoming hearings, and pending motions and opinions and writs filed with the Supreme Court. They also met with associate-justices-by-designation to discuss pending cases and finalize decisions as follows:

- On July 2 and 31, 2012, Judge Allen Sloan
- On July 6, 2012, Judge Genevieve Woody in Shiprock, New Mexico.
- On July 12, 2012, Judge Cynthia Thompson in Chinle, Arizona.
- On July 23 and August 17, 2012, Judge Wilson Yellowhair in Ramah, New Mexico.
- On September 25, 2012, Judge Genevieve Woody and Judge Wilson Yellowhair.

Navajo Nation Supreme Court Complex. Chief Justice Yazzie, Associate Justice Eleanor Shirley, and Law Clerk LaVerne Garnenez met with VCBO Architecture and Navajo Nation Department of Transportation regarding the Navajo Nation Supreme Court Complex. Also present were Brent Tippets, Phil Haderlie AIA, Flora Ortega from VCBO; Richard Gilbert from ArcSitio Design, Inc., and Scott House and Ed Preston from Navajo Nation Design and Engineering Services.

Oaths of Office. During this quarter, Chief Justice Yazzie and Associate Justice Eleanor Shirley administered oaths of office to Arizona Department of Public Safety police officers to be cross-commissioned Navajo police officers, Mark A. Little, Greasewood Springs Community School Board, and Evangeline Curley-Thomas, Ganado Chapter Farm Board.

Accomplishments by Judicial Liaison Officer Karen Francis

- The Judicial Liaison Officer continued to assist with grant applications and acceptance processes within the branch including conducting research and taking Signature Approval Sheets through the Section 164 process for grant applicants/awardees. She also collaborated with the associate attorney and the Fiscal Office to submit the final closeout report for the Nabinahaazlaago Initiative grant from the U.S. Department of Justice.
- The Judicial Liaison Officer participated in the Nation Building Summit where she presented the request from the Judicial Branch for a Supreme Court Complex.
- The Judicial Liaison Officer attended the People's Convention on behalf of the Judicial Branch. The convention was intended to gain input from local chapters by the Government Development Commission on government reform efforts that should be undertaken and current efforts that have been initiated.
- The Judicial Liaison Officer continued to distribute press releases and public service announcements to employees and local and regional media outlets. She continued to collaborate with Judicial Branch staff on branch press releases; respond to requests from the media, update the Judicial Branch website as necessary, answer questions from the general public and release a quarterly newsletter.

## B. TUBA CITY JUDICIAL DISTRICT

### 1. Accomplishments of objectives set the previous quarter

Navajo Nation Sexual Offenders Registry. As a task force member, staff attorney Tina Tsinigine assisted with the Navajo Nation Sex Offenders Registry Act being approved by the Navajo Nation Council. The group is currently working on its policy and procedure and expects to be completed by December 2012.

Page Regional Domestic Violence Services (PRDVS). Emergency Mobile Response Team manager Patricia Collins attended Tuba City Court domestic violence hearings to assist victims of domestic violence. PRDVS focuses on creating and maintaining a multi-agency collaborative effort in dealing with immediate response to victims of domestic violence. The program extended its services area to Tuba City due to the high number of victims that seek services and referrals.

Pro Se Training. Staff attorney Tina Tsinigine provided four pro se trainings for individuals that wished to file pro se packets with the court. Pro se training topics include dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, declaration of name, how to answer a petition, guardianship of a minor/adult, probate, quiet title and name change. Individuals who want to represent themselves are required to attend these trainings so they are aware of what the law requires and their duties and responsibilities in court.

Meeting on Truancy Protocols. Staff attorney Tina Tsinigine, court administrator Alice Huskie, peacemaker liaison Harry Begay, and probation officers Tom McCrary, Eva Sam, and Dolores Aguirre met with staff of Division of Social Services and prosecutor Craig Wallace to establish protocols for school referrals for truanancies. The group also met with local school administrators and counselors regarding truancy procedures and processes for the upcoming school year.

Criminal Justice Summit (CJS). The Tuba City Judicial District sponsored the CJS with Judge Allen Sloan facilitating the meeting with assistance from staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam. Personnel from Department of Law Enforcement, Department of Corrections, Tuba City Court, and other local service providers that have an interest in delivery of services by the justice system attended the meeting. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Administrative Orders. Administrative orders were issued by the Chief Justice for assignment of judges from other judicial districts to preside over cases where the local presiding judge disqualified him from a case. Judges are assigned to handle cases through its final dispositions.

- Administrative Order 26-2012, on July 16, 2012, Judge Allen Sloan from Tuba City Judicial District presided over cases KY-FC-329-2012, (Jackson Gillis v. Everett J. Greyeyes); KY-FC-328-2012 (Mary D. Gillis v. Everett J. Greyeyes); KY-FC-329-2012 (Rose Gillis v. Everett J. Greyeyes), and KY-FC-330-2012 ( Victoria Begay v. Everett J. Greyeyes).
- Administrative Order 30-2012, on August 20, 2012, Judge Allen Sloan from Tuba City Judicial District presided over case AN-DV-0206-2012 (Mary Pelt, Lorraine Navajo v. Rena Tuni).
- Administrative Order 37-2012, on September 19, 2012, Judge Jennifer Benally from Kayenta Judicial District presided over case TC-FC-405-2012 (DV) (Lorraine Posey v. Arlan Hatathie).

2. Other significant accomplishments

Coconino County Legal Education Task Force. Staff attorney Tina Tsinigine and court administrator Alice Huskie served on the Coconino County Legal Education Task Force. County supervisor Lena Fowler is the coordinator. The task force initiatives are to provide legal education to the Navajo people and have state judges preside over select county court cases in Tuba City.

Fiscal Year 2013 Budget Presentation. Court administrator Alice Huskie and staff attorney Tina Tsinigine presented the proposed Tuba City Judicial District budget for Fiscal Year 2013 to the Law and Order Committee of the Navajo Nation Council. The budget was accepted by the committee with minor questions which was addressed by the staff.

Office of Navajo Labor Relations (ONLR). Staff attorney Tina Tsinigine and court administrator Alice Huskie attended an orientation by ONLR staff in Window Rock. Staff in attendance had many questions regarding processes that were somewhat confusing and conflicting as to the roles of investigators when a complaint is filed.

Justware Training. Office technician Orlando Sam attended the Justware training in Logan, Utah. Mr. Sam is designated as the Subject Matter Expert (SME) for Justware, the new court case management system. The Tuba City Judicial District will be converting to Justware in November 2012.

Oaths of Office. Judge Allen Sloan administered oaths of office:

- July 3, 2012, Gerald Keetso and Charlene Zahne, new Tuba City Chapter officials.
- July 30, 2012, five Arizona State Department of Public Safety officers for cross-commissioned responsibilities for the State of Arizona and the Navajo Nation.
- August 3, 2012, seven Navajo Nation criminal investigators to renew their certifications.
- August 13, 2012, seven Arizona State Department of Public Safety officers for cross-commissioned responsibilities for the State of Arizona and the Navajo Nation.
- August 23, 2012, twenty-three Tuba City Department of Corrections detention officers.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for court.

To have the staff attorney provide education to court staff to increase awareness on how the law relates to their work.

To have the staff attorney provide pro-se training to the public.

To archive closed court cases.

To conduct service provider meetings to improve coordination of services.



## C. KAYENTA JUDICIAL DISTRICT

### 1. Accomplishments of objectives set the previous quarter

Probation officer Genevieve Curley successfully completed three of the four week comprehensive “*Navajo Nation Probation Academy*” that provided an opportunity to obtain up-to-date information and critical skills needed for effective case management, officer safety, and career development in Kayenta, Arizona.

In preparation of receiving a new internet-based court software program, the Kayenta Judicial District staff successfully completed a “*Microsoft Outlook Training*” in Navajo Mountain, Utah.

The Kayenta Judicial District received installation of the new Justware court software program on August 20, 2012, as part of the Navajo Nation Integrated Justice Information Sharing Project. In preparation for the conversion, all district staff actively participated in a “*Justware User Training*” in Kayenta, Arizona. To further expand their knowledge of the software program, the staff participated in the “*2012 Annual Justware Conference*” in Logan, Utah.

Judge Jennifer Benally and the district probation officers participated in a free webinar training entitled, “*Substance Abusing Parents: Addressing the Impact on Children,*” sponsored by the National Alliance for Drug Endangered Children. The webinar offered an opportunity for a discussion on issues relating to children of substance abusing parents often overwhelmed by the chaos, inconsistency, fear, and secrecy that are the hallmarks of families with addicted parents.

Probation officer Efeleina Yazzie gained insight on issues relating to drug endangered children who are exposed to drugs used by parents and risks of sexual, emotional, and physical neglect at the *20<sup>th</sup> Annual Four Corners Indian Country Conference* in Santa Fe, New Mexico. The training offered an excellent opportunity to collaborate with other tribal, state, and federal agencies.

Peacemaker coordinator Gloria Benally and peacemaking bi-culture training manager Roger Begay conducted an introductory orientation on the newly adopted *Peacemaking Program Plan of Operations* for the Kayenta Judicial District staff. The staff was very appreciative of the Navajo narrative stories associated with the program philosophy and eager to receive orientation on the remaining program changes.

### 2. Other significant accomplishments

Court administrator Lavonne K. Yazzie, office technician Sheila Begishie and court clerk Geneva Salt actively participated in eight days of training and work sessions to learn the new Navajo Nation Integrated Justice Information Sharing Project court software program.

Court administrator Lavonne K. Yazzie and staff attorney Malcolm Begay participated in several strategic budget planning meetings and presented the Kayenta Judicial District’s proposed FY2013 general fund budget before the Navajo Nation Law and Order Committee. The Committee was supportive of the district’s proposed portion of the Judicial Branch’s overall budget despite a substantial shortfall in budget funding.

Court administrator Lavonne K. Yazzie and staff attorney Malcolm Begay participated in two Judicial Branch Personnel Policies work sessions for review and updates.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To study and master the NNIJISP Justware court software and serve as trainers for other judicial districts scheduled to go live in the next quarter.

To actively participate and contribute improvements to the final revisions of the Navajo Nation Probation Services Operating Procedures Manual.

To implement the district bi-annual cross training rotation of the court clerks and office technicians.

To promote positive and more effective working relationships with the community, local law enforcement, and other public service organizations through monthly service providers meetings.

**D. ANETH JUDICIAL DISTRICT**

1. Accomplishments of objectives set the previous quarter

The Aneth Judicial District hosted the third quarter judicial conference in Aneth, Utah, on July 27, 2012. Participants addressed issues cited on the judicial conference agenda and were treated to a catered luncheon.

Court administrator (CA) Susie Martin and other Navajo Nation court administrators met to plan and devise a more accurate budget format for Fiscal Year 2013. Plans included assigning probation services and peacemaking their own business unit account numbers to help them further develop each program and to allocate appropriate budget amount for the various Navajo Nation courts. These plans were devised to further develop and enhance the Navajo Nation Judicial Branch through restructure.

CA Susie Martin presented the Aneth Judicial District's proposed FY2013 general funds budget to the Judiciary Committee of the Navajo Nation Council. The proposed budget was accepted to allow the Judicial Branch to be allocated funds for the Aneth Judicial District's personnel and operation funds.

This quarter, the Aneth Judicial District converted from using the case management system (CMS) to Justware computer program. The new software equips the Navajo Nation district courts with network capabilities across the various judicial districts. It further enables the courts to provide a more detailed statistics to better track cases and case accounting. Aneth Judicial District is now using a more efficient broadband network system by replacing its high speed DSL to the faster Metro Ethernet band width.

The computer software conversion from CMS to Justware enabled the staff to review all closed and pending cases. The conversion aided in preparing for the annual caseload accounting due at the end of the calendar year 2012.

2. Other significant accomplishments

Internal compliance auditor Dave Emerson reviewed and conducted a financial audit of the Aneth Judicial District fiscal reports. Additionally, Mr. Emerson provided the court with instructions how to efficiently and effectively report fiscal responsibilities.

CA Susie Martin and staff attorney Glen Renner attended mandatory training provided by Office of Navajo Labor Relations (ONLR) in Tse Bonito, New Mexico. ONLR covered employee rights and provided copies of their manual.

Aneth Judicial District facilitated a pro sé workshop to provide education to participants on the process of filing petitions and explained the various pro sé petitions available at the court.

CA Susie Martin and court clerk Darlena Mustache attended several work sessions on the topic of the New Dawn Justware training. The trainings focused on how to use the Justware computer program, an advanced case management data entry system. The Aneth District Court officially began using the new Justware computer system, replacing the old CMS system to manage its cases. CA Susie Martin, office technician Elvira Benally, and probation officer Bettina Norton participated in the New Dawn – Justware Conference in Logan, Utah. The conference provided training on e-filing, financials, business rules, e-discovery, in-court processing, and document management, all programs in the new Justware computer software.

CA Susie Martin and staff attorney Glen Renner participated in the Employee Policies and Procedures (EPP) Manual revision in Flagstaff, Arizona. The work session group comprised of court administrators, staff attorneys from various Navajo courts, Human Resources Director, Director of Judicial Administration, and Fiscal Director. A continuation meeting on the EPP was held with the same work group in Window Rock.

Judge Irene S. Black and staff attorney Glen Renner assisted the Shiprock Judicial District with Domestic Abuse Protection Order (DAPO) hearings. Judge Black conducted DAPO hearings all day.

This quarter, the Aneth district staff hosted two community court steering committee meetings at the Aneth District Court. The committee met to provide updates on the progress of the community court project and review the finalize community court procedures manual. Brett Taylor and Aaron Arnold of CCI New York attended the meeting in Aneth. The two gentlemen gave ideas and input to develop a strategic plan for the Aneth Community Court.

3. Objectives to be accomplished in the next quarter

To complete personnel evaluations for the district court staff when the newly revised employee evaluation form is available from the Judicial Branch Human Resource Office.

To complete case review for the 2012 annual case accounting.

To provide eight hours of staff training for the Aneth District Court staff.

To plan for the hiring of the Aneth Community Court resource coordinator.

**E. CHINLE JUDICIAL DISTRICT**

1. Accomplishments of objectives set the previous quarter

Justware Go-Live. The Chinle Judicial District went live with Justware as scheduled. Prior to going live, the district held a week-long training for the court clerks. The court clerks reported that the system is much easier by a click-of-a-button compared to typing word-by-word repeatedly. The assigned SMEs continued to assist the court clerks as needed.

Save Our School Project. Judge Cynthia Thompson served as guest speaker during the annual "Save Our School Conference". She provided the views of the court regarding truancy and how parents can assist their children.

Supreme Court Case. Judge Cynthia Thompson was assigned to hear a Navajo Nation Supreme Court case. The staff attorney assisted with her assignment. She participated in various discussions with Chief Justice Herb Yazzie and Justice Eleanor Shirley regarding the case.

Community Healing Meeting. Judge Cynthia Thompson was invited to attend the community healing meeting in Kayenta, Arizona. She gave her views from the bench and received information from community members and service providers.

ADABI Meeting. Judge Cynthia Thompson was actively involved with ADABI and how to better serve victims of domestic violence. She attended meetings and presented information to victims of domestic violence.

Teen Pregnancy Conference. Judge Cynthia Thompson was invited by school counselors and administrators to participate in the Teen Pregnancy Conference in Pinon, Arizona. She provided information to teen moms about motherhood and encouraged them to continue their education.

2. Other significant accomplishments

Quarterly Judicial Conference. The staff attorney and court administrator received updated reports regarding the Judicial Branch during the quarterly judicial conference in Aneth, Utah.

Probation Academy. The probation officers completed the third week of the Probation Academy in Kayenta, Arizona.

EPP Revision Work Session. The court administrator and staff attorney participated in the revision of the Judicial Branch Employee Policies and Procedures revision work session in Flagstaff, Arizona.

Reassignment of Judge Rudy I. Bedonie. Judge Rudy Bedonie was reassigned to Chinle Judicial District in August 2012. He is also assigned to assist Dilkon Judicial District.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judges, staff attorney, and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, probation officers, office technicians, and custodian.

The peacemaker liaison will attend meetings to promote peacemaking and assist in scheduling training for staff and peacemakers.

The probation officers will conduct field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will seek services from other service providers within Chinle Agency for their clients.

The probation officers will work closely with the goals and objectives set by the Chief Probation Officer (CPO) and work on assignments given to them by the CPO.

#### **F. DZIL YIJIIN JUDICIAL DISTRICT**

1. Accomplishments of objectives set the previous quarter

Dzil Yijiin Judicial District Site. The Pinon Community School approved space to temporarily house the new court. The court is located on the west side of the Pinon Community School between two student residential halls. The school administration (unified school and community school) and the chapter officials have been very helpful in preparing the court building.

Court Staff and Services. Two court clerks were temporarily assigned to Dzil Yijiin Judicial District to assist the one-staff member. Court hearings have been scheduled and heard in Pinon, Arizona. The staff have been informing the public about their new court and its location. Many of the community members were not aware of the new court, but they are delighted to have a court nearby and not have to travel a distance to Chinle, Arizona.

2. Other significant accomplishments

Assignment of Judge Thompson: Judge Cynthia Thompson was assigned to Dzil Yijiin Judicial District to hear court cases. She is scheduled to be in Pinon two days out of the week.

3. Objectives to be accomplished in the next quarter

The Chinle court administrator and Judge Cynthia Thompson will provide technical assistance to Dzil Yijiin Judicial District.

The Chinle court administrator and Judge Cynthia Thompson will participate in meetings with service providers.

The Dzil Yijiin Judicial District will work towards meeting its performance criteria goals.

#### **G. DILKON JUDICIAL DISTRICT**

1. Accomplishments of objectives set the previous quarter

Two staff in-service trainings were held this quarter. Court administrator Darlene LaFrance and court clerk Tanya Chiquito conducted training with the courts clerks on the Justware Users Guide and court documents flow and procedures with the new data system. Internal compliance auditor Dave Emerson presented on "Desk Audit Financial Reporting."

The Dilkon Judicial District implemented the new Justware data system with New Dawn Technologies. The "Go Live" production was interesting and the staff are looking forward to the beginning of a brighter technology for the Judicial Branch.

The Dilkon Judicial District successfully presented its proposed FY2013 general funds budget before the Law and Order Committee of the Navajo Nation Council.

2. Other significant accomplishments

Court administrator Darlene LaFrance and court clerk Tanya Chiquito attended several meetings/trainings/work sessions this quarter regarding the new Justware data system as the district subject matter experts (SME). Enhancements of the merging process were established and went "live" on August 20, 2012; this is a continuing project.

An end users training for the new Justware data system was presented for Dilkon staff as well as Aneth, Chinle, Pinon, and Kayenta; staff were given hands-on computer training to better understand the new system before going "live."

The Dilkon Justice Campus Phase II stake holders met to continue planning and stigmatics are being finalized; this is a continuing project.

The Dilkon court administrator, office technician, and two court clerks participated in the Justware Conference in Logan, Utah. The conference had tons of information with lab classes. It was interesting to see both, present and future, insight of the Justware technology.

3. Objectives to be accomplished in the next quarter

To facilitate district resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for district staff; this is an on-going goal for each quarter.

To work with the "Go Live" production of the new Justware data system.

To make preparations for the annual report and case certification report for FY2012.

The district is in need of a permanent district court judge.

## H. WINDOW ROCK JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

The Window Rock court administrator presented the Window Rock Judicial District's proposed FY2013 general funds budget to the Law & Order Committee of the Navajo Nation Council along with other districts and programs under the Judicial Branch.

Judge Carol Perry administered oaths of office to new police officers as follows: four on August 21, 2012; 30 on September 14, 2012; and one on September 20, 2012.

Four court clerks and one probation officer attended the 20<sup>th</sup> Annual Four Corners Indian Country Conference in Pojoaque, New Mexico.

The court administrator actively participated in the 93-638 and EPP work session in Flagstaff, Arizona, with Human Resources, AOC, and other district staff.

Peacemaker liaison Elaine Henderson participated in a conference at the Navajo Nation Museum sponsored by the Office of Special Education and Rehabilitation Services (OSERS). She also had an information booth to answer questions and provide information on peacemaking and cultural knowledge (clanship).

The court administrator, court clerks, and peacemaker liaison attended the Ft. Defiance Chapter meeting with April Ashley and other DPS representatives to obtain support for a resolution to withdraw 25 acres of land for a new court, police, and detention facility. 25 acres of land was withdrawn and approved by the chapter.

The Window Rock District Court vacated all orders regarding closure of Navajo Nation Administration Building 1 in Window Rock in Navajo Nation v. Alice W. Benally, et al, docket number WR-CV-218-11.

Peacemaker liaison Elaine Henderson attended the Peacemaking Program Plan of Operations Conference at the Sky City Hotel/Casino in Acoma, New Mexico. She gave a powerpoint presentation on Alchini Bahane, relating to youth subculture topic.

Judge Geraldine Benally was assigned to the Window Rock Judicial District on a full-time basis.

Peacemaker liaison Elaine Henderson hosted the monthly peacemaker liaison meeting at the AOC conference room. The group discussed the peacemaking conference, plan of operation, and new fiscal year projects.

Peacemaker liaison Elaine Henderson attended the "Saving Our Children Conference" in Chinle, Arizona. Sessions were related to traditional clanship teachings, Yiniil, and learning to be a good father.

The court administrator and two court clerks (SMEs Tabitha Herrera and Leslita Slivers) participated in the 2012 Justware Conference in Logan, Utah.

2. Other significant accomplishments

Window Rock Judicial Staff. The staff worked on closure of cases with Judge Thomas Holgate and Judge Laverne Johnson pending their upcoming retirement in August and October respectively.

SME JustWare Review. Court clerks Tabitha Herrera and Leslita Slivers continued to attend and participate in Justware SME trainings.

Peacemaking. Seven new cases were filed with Window Rock Peacemaking Services, and seven peacemaking sessions were held with three follow up sessions. A total of 68 individuals came in or called inquiring on information on how they can benefit from peacemaking and were given an overview of the peacemaking process and/or court processes.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will continue to conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will continue to work towards meeting its performance criteria goals.

The Probation Officers will continue to work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of the clients.

The Probation Officers will continue to work with the court in seeking services from other service providers within Fort Defiance Agency for their clients.

The Peacemaking Liaison will continue to work with the court in conducting presentation(s).

## **I. SHIPROCK JUDICIAL DISTRICT**

### **1. Accomplishments of objectives set the previous quarter**

The Shiprock court personnel provided training to end users during the go-live JustWare application for the Aneth, Chinle, and Kayenta Judicial Districts. Training included criminal, traffic criminal/civil, family civil, peacemaking, and probation case management processing.

A bench warrant inventory is currently in progress with assistance of a clerk from the Shiprock Navajo Department of Law Enforcement. The inventory involves verifying bench warrant records of the courts against bench warrants on file with the Shiprock Dispatch Section.

The Shiprock Judicial/Public Safety Complex committee met on September 14, 2012. Information on the project shared with the group included notice of submission for SAS process; recommendations for structural modifications to Dryon Murphy's design; demolition expenses rough estimate at \$153,000; proposals for funding; traffic study; schedule another tour of the Crownpoint facility. Delores Greyeyes, Department Manager III with Navajo Department of Corrections, gave an update on the Fund Management Plan and status on facility projects currently under construction.

The Shiprock FY2013 general funds budget was completed and approved for the new fiscal year to continue operations and provision of judicial services. The district operation is challenged with less operating funds.

The closure of the FY2012 general funds budget was a success with over 98% of the allocation spent.

### **2. Other significant accomplishments**

The court administrator and office technician contributed support in processing the commercial service application for the new portable probation building and making preparations for its delivery. In preparation for the new building, custodian Harrison Largo, with assistance of community service workers, completed required work to have the storage house relocated.

### **3. Objectives to be accomplished in the next quarter**

To monitor, assess, and recommend further development of the court pilot NNIJISP project.

To plan and coordinate in-service training for court personnel.

To complete annual case inventory.

To participate in planning of the new criminal justice complex.

To assess district court security issues and addresses.

To coordinate docket and hearing schedules to accommodate changes due to reassignment of one district judge.



## J. CROWNPOINT JUDICIAL DISTRICT

### 1. Accomplishments of objectives set the previous quarter

The Crownpoint Judicial District digitally scanned 5,558 district traffic cases for archiving.

The Crownpoint district/family court completed its 2011 case certification. The certification showed that of the 4,025 district/family court cases, one criminal case is missing. The Crownpoint Probation Services had 1,249 cases which were all accounted for. The Peacemaking Program did not submit a case certification for 2011.

The court administrator attended a number of meetings regarding the Fiscal Year 2013 budget to address planning, concerns, and funding for each component of the Judicial Branch.

For purposes of public information, one presentation was provided to the court clerks by the local peacemaker liaison on the newly implemented Peacemaking Plan of Operation.

### 2. Other significant accomplishments

Activities by Judge Irene Toledo:

- To enhance her bench skills, Judge Irene Toledo attended the Tribal Court Advocacy Training in Ignacio, Colorado, the Tribal Judicial Leadership Gathering in Reno, Nevada, and the Four Corners Indian Country Conference in Santa Fe, New Mexico.
- Judge Toledo attended two New Mexico Tribal-State Consortium meetings in Albuquerque, New Mexico, to address state-tribal-federal courts relations. One of these meetings was the annual 2012 District of New Mexico Tribal Consultation with United States Attorney Kenneth J. Gonzales and his staff.
- Judge Toledo performed two marriage ceremonies and administered one oath of office ceremony to a police officer.
- She continued to handle a case in the To'hajiilee Court per administrative order.

Court administrator Rena Thompson actively participated in meetings related to the new judicial/public safety building including a tour of the new facility. She participated in telephonic conferences, meetings, and/or work sessions with other court administrators related to administrative issues of the courts, budget planning, and the Navajo Nation Integrated Justice Information Sharing Project (NNIJISP).

In September 2012, internal compliance auditor David Emerson gave an in-service training for staff on instructions of a desk audit model for use beginning October 2012.

Staff attorney Dan Moquin and court administrator Rena Thompson attended the quarterly judicial conference in Aneth, Utah.

The Crownpoint Probation Services continued to hold monthly DWI/Traffic Survival Schools and Victim Impact Panels.

The Crownpoint Teen Court continued to receive weekly intakes at the Peacemaking Hogan. Monthly teen court was held in the district courtroom.

### 3. Objectives to be accomplished in the next quarter

To continue archiving court cases.

To schedule an in-service on Navajo cultural or traditional teachings.

To create five instructions sheets to attach to the already pro se forms available to the public pursuant to the program performance criteria.

To begin preparation plans for the upcoming dedication of the New Judicial Complex.

## **K. RAMAH JUDICIAL DISTRICT**

### **1. Accomplishments of objectives set the previous quarter**

The Ramah Judicial District provided services and coordinated plans with Ramah Navajo Chapter and community service providers in the community.

To enhance provision of quality services, the Ramah Judicial District facilitated one meeting with local law enforcement, prosecutor, public defender, social services, behavioral health services, and other service providers. The meeting was successful in getting resource representatives better acquainted with one another and in promoting the value of collaboration.

Ramah court administrator Esther Jose participated in numerous meetings/work sessions in preparation for the FY2013 general funds budget process, budget development and planning, performance measures reporting, and budget instructions. Court administrator Esther Jose and staff attorney Dan Moquin presented the Ramah Judicial District's proposed FY2013 general funds budget to the Law and Order Committee of the Navajo Nation Council. The committee was very sensitive and supportive of the Ramah Judicial District's proposed FY2013 general funds budget.

Aside from their regular duties, court administrator Esther Jose and staff attorney Dan Moquin participated in various meetings and work sessions to address Judicial Branch-related issues, i.e., general funds and federal budgets, revision of the Judicial Branch Employee Policies and Procedures, etc.

Pursuant to administrative assignments, Judge Wilson Yellowhair provided assistance to other districts and the Navajo Nation Supreme Court.

Court administrator Esther Jose participated in Justware work sessions to learn more about its features and to obtain hands-on training in preparation for the go-live date. The court administrator and office technician Linda Lee participated in the 2012 Justware Conference in Logan, Utah. Topics included E-Discovery, Pump My Session, E-Filing, Business Rules, API for Normal People, Coding with the API, Financials, JW Administrator, JDA Sub Documents, In-Court Processing, Recommended Maintenance, and JDA 2.0. The classes were beneficial to all attendees.

Court administrator Esther Jose participated in a meeting regarding overcrowding of jail facilities within the Navajo Nation at the Administrative Office of the Courts conference room with staff of the Office of the Prosecutor and the Task Force on Jail Overcrowding.

Court administrator Esther Jose and peacemaker liaison Ruby Hosteen participated in the peacemaker liaison meeting. Peacemaking coordinator Gloria Benally gave a report on the budget and announced that the Peacemaking Plan of Operation was officially passed. The peacemaking fee of \$80.00 is in effect, and the peacemaker liaison title will officially change to traditional program specialist as of October 1, 2012.

Court administrator Esther Jose and staff attorney Dan Moquin attended training on the *Navajo Preference in Employment Act* at the Navajo Department of Transportation building in Tse Bonito, New Mexico. For information purposes, all participants received a booklet on the *Act*.

Internal compliance auditor David Emerson made an on-site visit to the Ramah District Court to provide training and share information on MAS and its usage in Fiscal Year 2013. He showed how the financial reporting system will be useful, but, to his surprise, office technician Jamaris Cisco had already adopted and began using the Desk Audit System since the training was held in Gallup last year.

2. Objectives to be accomplished in the next quarter

To complete evaluation of the newly hired district court clerk for permanent status consideration.

To evaluate work performances of permanent personnel in the Ramah Judicial District.

To sponsor pro se clinic trainings for staff.

**L. ALAMO/TO'HAJILEE JUDICIAL DISTRICT**

1. Accomplishments of objectives set the previous quarter

- Develop a draft intergovernmental agreement with New Mexico Children Youth and Families Department (CYFD)
  - The judge, staff attorney, and court administrator met with NM CYFD and American Indian Development Associates to develop an action plan for this quarter to develop an IGA and also to work on non-custodial behavioral health services for Navajo youth. The group developed an action plan that included a focus group, submission of a youth services assessment for the area, and Children's Code review.
  - The staff attorney conducted a code review and comparison of Navajo Nation and State of New Mexico Children's Code for purposes of developing an intergovernmental agreement with New Mexico Children's Youth and Families Department.
  - The staff attorney prepared a flowchart for juvenile delinquency cases filed in Navajo courts. After further edits, the flowchart will be used to illustrate the procedural points in a case where services offered by the State of New Mexico may be utilized.
- Implement FY2011 USDOJ Grants (Healing to Wellness Court and Youth Substance Abuse Prevention Project)
  - The District staff worked with American Indian Development Associates on a tribal youth assessment. A template provided by AIDA was filled out, and a focus group was conducted with resources in the community.
  - The staff attorney participated in Office of Juvenile Justice and Delinquency Prevention (OJJDP) Tribal Youth Program (TYP) Grantees' Regional Peer Talking Circle. This was an open forum where grantees are able to share information and discuss opportunities and challenges with one another.
  - The staff attorney participated in a webinar regarding Tribal Law and Order Act interagency memorandum of agreement and tribal action plans, sponsored by the U.S. Department of Justice.
- Develop high speed internet with local resources in order to get Justware implemented in the district
  - The court administrator worked with Navajo Nation Telecommunications and Utilities to coordinate the contracting with Western New Mexico Telecommunications for the Alamo Court so that Justware can be implemented in Alamo. However, the contracting process of including additional high speed internet services requires the SAS process.
  - Other work that has done included participating in various Justware meetings and conferences with other Judicial Branch districts. The staff attorney reviewed

current Navajo legislation and prepared a list of corresponding codes to be included in Justware. She also participated in extensive training on Justware in Logan, Utah, with the Alamo court clerk and district office technician.

2. Other significant accomplishments

Federal planning and consultations

- Judge William Platero participated in a Tribal Leaders meeting in Rapid City, South Dakota. The discussion involved the development of a tribal court survey for the Tribal Law and Order Act. The survey is expected to be circulated to all tribal courts in March 2013.
- Judge William Platero attended training on various federal Indian law topics during the Four Corners Indian Country Conference.
- Judge William Platero attended the NM U.S. Attorney's tribal consultation meeting. The topics of discussion involved various tribal leaders, law enforcement, prosecutors, public defenders, and judges. The meeting was intended to open communication with the U.S. Attorney on the development of the Tribal Law and Order Act within New Mexico tribal jurisdictions.

FY2013 General Funds Budget. Several meetings were held throughout July to develop a general funds budget for the entire Judicial Branch including new business units for Probation Services, Peacemaking, etc. The court administrator presented the proposed FY2013 general funds budget for the two business units to the Law and Order Committee of the Navajo Nation Council.

Improvement of administrative financial accounting. The office technician and court clerk (Alamo) attended FMIS training. Both workers took the test and passed. They can now access the Navajo Nation FMIS system to check in real time disbursements, credits, and debits to the two business units. The district also had a Minimum Accounting Standards Training. As part of the work, the clerks and court administrator developed three flow charts of duties and responsibilities for the accounting of the trust account and fines/fees account. The group also established internal policies with the request for checks process and duties/responsibilities of other staff in the administrative office to this process.

Interagency Planning and Coordination – Multi-Community Approach (“MCA”) Project. During this quarter, the To'hajiilee-Alamo Judicial District hosted resource and staff meetings in both communities to address local issues related to justice systems development including focusing on the most pressing and documented gaps in the local continuum of care for substance abuse and mental health programs for families and youth. The resource meetings provided an important mechanism for interagency planning and coordination at the service delivery level, as well as helped to define a clear vision for strategies to coordinate future services, programs, and other initiatives particularly for youth. The district occasionally worked on scanning all key programs in the area to develop initiatives. Key stakeholders representing all cultural community and provider groups, educational institutions, and youth were given the opportunity to participate in the following resource meetings held at the respective court. The following list is related to the MCA project:

- The Judicial District of Alamo and To'Hajiilee was awarded two federal grants under the FY2011 Coordinated Tribal Assistance Solicitation (CTAS) in September 2011. Until the funds are released to the district pending other program compliance from Navajo Nation Department of Law Enforcement, the district continues to conduct strategic planning. The probation officers from To'Hajiilee and Alamo, along with the peacemaker liaison, continued to meet to develop action plans, coordinate efforts, communicate on initiatives and prepare for the implementation of the programs for the Indian Alcohol grant (Drug Court) “Healing to Wellness Court” and the Native

American Youth Court substance abuse prevention initiative (“Teen Court”) that were funded under the two grants.

- The District continued to participate in the New Mexico Tribal-State Judicial Consortium. The staff attorney and court administrator attended the meeting at the Bernalillo County Metropolitan Court to develop a strategic plan for the Consortium.
- The staff attorney reviewed the Peacemaking Plan of Operations and attended an orientation on the Peacemaking Program.
- The office technician and custodian participated in the anti-alcohol Red Ribbon Relay in partnership with the To’hajiilee Behavioral Health Services. Staff attended one planning meeting and the District sponsored a rest and water area for the run itself.

Navajo Nation Judicial Branch Employee Policies and Procedures. The court administrator and staff attorney participated in an extensive review and revision of the existing Navajo Nation Judicial Branch Employee Policies and Procedures (EPP). The staff attorney spent several days revising existing procedural process for formal grievances against the Judicial Branch as well as additional sections of the EPP. The review of the EPP was particularly helpful for the staff attorney who assisted the judge and court administrator on legal matters involving vacant employment positions within To’hajiilee Court throughout this quarter.

3. Objectives to be accomplished in the next quarter

To conduct pro se clinics at both courts.

To develop letters of agreement or memorandums of agreement with providers and programs for the implementation of the Multi-Community Approach Project.

To conduct a peacemaker and judge quarterly meeting.

To schedule a bench and badge meeting.

## VII. JUDICIAL BRANCH CASELOAD STATISTICS

Location	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Tuba City	641	3.49%	445	7.44%	<b>1,086</b>	4.46%	427	7.39%	659	3.55%
Kayenta	785	4.28%	84	1.40%	<b>869</b>	3.57%	110	1.90%	759	4.09%
Aneth	345	1.88%	206	3.44%	<b>551</b>	2.27%	130	2.25%	421	2.27%
Chinle	3,247	17.70%	0	0.00%	<b>3,247</b>	13.35%	0	0.00%	3,247	17.50%
Dilkon	1,069	5.83%	933	15.59%	<b>2,002</b>	8.23%	997	17.26%	1,005	5.42%
Window Rock	3,497	19.07%	1,208	20.19%	<b>4,705</b>	19.34%	1,223	21.18%	3,482	18.77%
Shiprock	3,962	21.60%	735	12.28%	<b>4,697</b>	19.31%	664	11.50%	4,033	21.74%
Crownpoint	1,836	10.01%	1,630	27.24%	<b>3,466</b>	14.25%	1,486	25.73%	1,980	10.67%
Ramah	2,104	11.47%	567	9.48%	<b>2,671</b>	10.98%	530	9.18%	2,141	11.54%
Alamo	158	0.86%	63	1.05%	<b>221</b>	0.91%	50	0.87%	171	0.92%
Tohajilee	579	3.16%	96	1.60%	<b>675</b>	2.78%	139	2.41%	536	2.89%
Supreme Court	118	0.64%	16	0.27%	<b>134</b>	0.55%	19	0.33%	115	0.62%
<b>TOTAL</b>	<b>18,341</b>	100%	<b>5,983</b>	100%	<b>24,324</b>	100%	<b>5,775</b>	100%	<b>18,549</b>	100%

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	795	4.33%	297	4.96%	<b>1,092</b>	4.49%	234	4.05%	858	4.63%
Criminal	6,580	35.88%	967	16.16%	<b>7,547</b>	31.03%	957	16.57%	6,590	35.53%
Civil Traffic	3,963	21.61%	1,852	30.95%	<b>5,815</b>	23.91%	1,748	30.27%	4,067	21.93%
Criminal Traffic	1,981	10.80%	232	3.88%	<b>2,213</b>	9.10%	236	4.09%	1,977	10.66%
Family Civil	1,178	6.42%	439	7.34%	<b>1,617</b>	6.65%	410	7.10%	1,207	6.51%
Domestic Violence	887	4.84%	810	13.54%	<b>1,697</b>	6.98%	755	13.07%	942	5.08%
Dependency	316	1.72%	61	1.02%	<b>377</b>	1.55%	50	0.87%	327	1.76%
Delinquency	161	0.88%	36	0.60%	<b>197</b>	0.81%	65	1.13%	132	0.71%
CHINS	98	0.53%	22	0.37%	<b>120</b>	0.49%	22	0.38%	98	0.53%
Probation	1,953	10.65%	1,207	20.17%	<b>3,160</b>	12.99%	1,232	21.33%	1,928	10.39%
Peacemaking	311	1.70%	44	0.74%	<b>355</b>	1.46%	47	0.81%	308	1.66%
Supreme Court	118	0.64%	16	0.27%	<b>134</b>	0.55%	19	0.33%	115	0.62%
<b>TOTAL</b>	<b>18,341</b>	100%	<b>5,983</b>	100%	<b>24,324</b>	100%	<b>5,775</b>	100%	<b>18,549</b>	100%

Supreme Court	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	42	36%	16	100%	58	43%	19	100%	39	34%
Criminal	0	0%	0	0%	0	0%	0	0%	0	0%
NNBA	76	64%	0	0%	76	57%	0	0%	76	66%
Special Proceedings	0	0%	0	0%	0	0%	0	0%	0	0%
<b>TOTAL</b>	<b>118</b>	100%	<b>16</b>	100%	<b>134</b>	100%	<b>19</b>	100%	<b>115</b>	100%

<b>CIVIL</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	34	4%	21	7%	55	5%	18	8%	37	4%
KAYENTA	46	6%		0%	46	4%		0%	46	5%*
ANETH	36	5%	13	4%	49	4%	16	7%	33	4%
CHINLE	108	14%		0%	108	10%		0%	108	13%*
DILKON	12	2%	26	9%	38	3%	15	6%	23	3%
WINDOW ROCK	247	31%	80	27%	327	30%	67	29%	260	30%
SHIPROCK	170	21%	70	24%	240	22%	42	18%	198	23%
CROWNPOINT	98	12%	55	19%	153	14%	56	24%	97	11%
RAMAH	31	4%	20	7%	51	5%	13	6%	38	4%
ALAMO	5	1%	12	4%	17	2%	3	1%	14	2%
TOHAJILLEE	8	1%	0	0%	8	1%	4	2%	4	0%
<b>TOTAL</b>	<b>795</b>	<b>100%</b>	<b>297</b>	<b>100%</b>	<b>1,092</b>	<b>100%</b>	<b>234</b>	<b>100%</b>	<b>858</b>	<b>100%</b>

<b>CRIMINAL</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	285	4%	95	10%	380	5%	117	12%	263	4%
KAYENTA	297	5%		0%	297	4%		0%	297	5%*
ANETH	76	1%	10	1%	86	1%	9	1%	77	1%
CHINLE	1,566	24%		0%	1,566	21%		0%	1,566	24%*
DILKON	589	9%	175	18%	764	10%	216	23%	548	8%
WINDOW ROCK	1,003	15%	161	17%	1,164	15%	143	15%	1,021	15%
SHIPROCK	1,111	17%	155	16%	1,266	17%	113	12%	1,153	17%
CROWNPOINT	755	11%	221	23%	976	13%	206	22%	770	12%
RAMAH	505	8%	137	14%	642	9%	102	11%	540	8%
ALAMO	54	1%	3	0%	57	1%	3	0%	54	1%
TOHAJILLEE	339	5%	10	1%	349	5%	48	5%	301	5%
<b>TOTAL</b>	<b>6,580</b>	<b>100%</b>	<b>967</b>	<b>100%</b>	<b>7,547</b>	<b>100%</b>	<b>957</b>	<b>100%</b>	<b>6,590</b>	<b>100%</b>

<b>CV-TRAFFIC</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	48	1%	159	9%	207	4%	131	7%	76	2%
KAYENTA	32	1%		0%	32	1%		0%	32	1%*
ANETH	12	0%	87	5%	99	2%	11	1%	88	2%
CHINLE	569	14%		0%	569	10%		0%	569	14%*
DILKON	66	2%	202	11%	268	5%	227	13%	41	1%
WINDOW ROCK	830	21%	434	23%	1,264	22%	544	31%	720	18%
SHIPROCK	973	25%	157	8%	1,130	19%	149	9%	981	24%
CROWNPOINT	228	6%	583	31%	811	14%	522	30%	289	7%
RAMAH	1,152	29%	224	12%	1,376	24%	160	9%	1,216	30%
ALAMO	15	0%	6	0%	21	0%	0	0%	21	1%
TOHAJILLEE	38	1%	0	0%	38	1%	4	0%	34	1%
<b>TOTAL</b>	<b>3,963</b>	<b>100%</b>	<b>1,852</b>	<b>100%</b>	<b>5,815</b>	<b>100%</b>	<b>1,748</b>	<b>100%</b>	<b>4,067</b>	<b>100%</b>

Revised: 10/12/12

\* No Report

<b>CR-TRAFFIC</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	75	4%	31	13%	106	5%	14	6%	92	5%
KAYENTA	99	5%		0%	99	4%		0%	99	5%*
ANETH	30	2%	1	0%	31	1%	1	0%	30	2%
CHINLE	239	12%		0%	239	11%		0%	239	12%*
DILKON	57	3%	5	2%	62	3%	20	8%	42	2%
WINDOW ROCK	334	17%	55	24%	389	18%	51	22%	338	17%
SHIPROCK	853	43%	47	20%	900	41%	70	30%	830	42%
CROWNPOINT	181	9%	70	30%	251	11%	62	26%	189	10%
RAMAH	71	4%	23	10%	94	4%	14	6%	80	4%
ALAMO	12	1%	0	0%	12	1%	1	0%	11	1%
TOHAJILLEE	30	2%	0	0%	30	1%	3	1%	27	1%
<b>TOTAL</b>	<b>1,981</b>	<b>100%</b>	<b>232</b>	<b>100%</b>	<b>2,213</b>	<b>100%</b>	<b>236</b>	<b>100%</b>	<b>1,977</b>	<b>100%</b>

  

<b>FAMILY CIVIL</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	68	6%	31	7%	99	6%	35	9%	64	5%
KAYENTA	56	5%		0%	56	3%		0%	56	5%*
ANETH	50	4%	39	9%	89	6%	38	9%	51	4%
CHINLE	145	12%		0%	145	9%		0%	145	12%*
DILKON	65	6%	40	9%	105	6%	55	13%	50	4%
WINDOW ROCK	452	38%	112	26%	564	35%	85	21%	479	40%
SHIPROCK	154	13%	105	24%	259	16%	90	22%	169	14%
CROWNPOINT	122	10%	83	19%	205	13%	88	21%	117	10%
RAMAH	38	3%	11	3%	49	3%	8	2%	41	3%
ALAMO	8	1%	8	2%	16	1%	6	1%	10	1%
TOHAJILLEE	20	2%	10	2%	30	2%	5	1%	25	2%
<b>TOTAL</b>	<b>1,178</b>	<b>100%</b>	<b>439</b>	<b>100%</b>	<b>1,617</b>	<b>100%</b>	<b>410</b>	<b>100%</b>	<b>1,207</b>	<b>100%</b>

  

<b>DOMESTIC VIOLENCE</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	41	5%	96	12%	137	8%	102	14%	35	4%
KAYENTA	77	9%		0%	77	5%		0%	77	8%*
ANETH	48	5%	29	4%	77	5%	27	4%	50	5%
CHINLE	147	17%		0%	147	9%		0%	147	16%*
DILKON	16	2%	93	11%	109	6%	96	13%	13	1%
WINDOW ROCK	305	34%	198	24%	503	30%	170	23%	333	35%
SHIPROCK	118	13%	187	23%	305	18%	172	23%	133	14%
CROWNPOINT	90	10%	170	21%	260	15%	155	21%	105	11%
RAMAH	28	3%	18	2%	46	3%	15	2%	31	3%
ALAMO	15	2%	14	2%	29	2%	13	2%	16	2%
TOHAJILLEE	2	0%	5	1%	7	0%	5	1%	2	0%
<b>TOTAL</b>	<b>887</b>	<b>100%</b>	<b>810</b>	<b>100%</b>	<b>1,697</b>	<b>100%</b>	<b>755</b>	<b>100%</b>	<b>942</b>	<b>100%</b>

Revised: 10/12/12

\* No Report



<b>DEPENDENCY</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	14	4%	5	8%	19	5%	4	8%	15	5%
KAYENTA	17	5%		0%	17	5%		0%	17	5%*
ANETH	4	1%	0	0%	4	1%	0	0%	4	1%
CHINLE	30	9%		0%	30	8%		0%	30	9%*
DILKON	10	3%	7	11%	17	5%	4	8%	13	4%
WINDOW ROCK	100	32%	23	38%	123	33%	8	16%	115	35%
SHIPROCK	53	17%	3	5%	56	15%	11	22%	45	14%
CROWNPOINT	60	19%	22	36%	82	22%	19	38%	63	19%
RAMAH	14	4%	0	0%	14	4%	3	6%	11	3%
ALAMO	6	2%	0	0%	6	2%	0	0%	6	2%
TOHAJILLEE	8	3%	1	2%	9	2%	1	2%	8	2%
<b>TOTAL</b>	<b>316</b>	<b>100%</b>	<b>61</b>	<b>100%</b>	<b>377</b>	<b>100%</b>	<b>50</b>	<b>100%</b>	<b>327</b>	<b>100%</b>

<b>DELINQUENCY</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	0	0%	1	3%	1	1%	0	0%	1	1%
KAYENTA	2	1%		0%	2	1%		0%	2	2%*
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	11	7%		0%	11	6%		0%	11	8%*
DILKON	16	10%	0	0%	16	8%	0	0%	16	12%
WINDOW ROCK	33	20%	18	50%	51	26%	23	35%	28	21%
SHIPROCK	37	23%	9	25%	46	23%	15	23%	31	23%
CROWNPOINT	6	4%	1	3%	7	4%	2	3%	5	4%
RAMAH	21	13%	7	19%	28	14%	15	23%	13	10%
ALAMO	3	2%	0	0%	3	2%	1	2%	2	2%
TOHAJILLEE	32	20%	0	0%	32	16%	9	14%	23	17%
<b>TOTAL</b>	<b>161</b>	<b>100%</b>	<b>36</b>	<b>100%</b>	<b>197</b>	<b>100%</b>	<b>65</b>	<b>100%</b>	<b>132</b>	<b>100%</b>

<b>CHINS</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	2	2%	0	0%	2	2%	1	5%	1	1%
KAYENTA	2	2%		0%	2	2%		0%	2	2%*
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	6	6%		0%	6	5%		0%	6	6%*
DILKON	1	1%	0	0%	1	1%	0	0%	1	1%
WINDOW ROCK	23	23%	8	36%	31	26%	5	23%	26	27%
SHIPROCK	28	29%	2	9%	30	25%	2	9%	28	29%
CROWNPOINT	12	12%	9	41%	21	18%	5	23%	16	16%
RAMAH	6	6%	3	14%	9	8%	4	18%	5	5%
ALAMO	10	10%	0	0%	10	8%	2	9%	8	8%
TOHAJILLEE	8	8%	0	0%	8	7%	3	14%	5	5%
<b>TOTAL</b>	<b>98</b>	<b>100%</b>	<b>22</b>	<b>100%</b>	<b>120</b>	<b>100%</b>	<b>22</b>	<b>100%</b>	<b>98</b>	<b>100%</b>

Revised: 10/12/12

\* No Report

<b>Adult Probation</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	28	5%		0%	28	4%		0%	28	5%*
KAYENTA	37	7%	7	4%	44	6%	17	11%	27	5%
ANETH	6	1%	4	2%	10	1%	3	2%	7	1%
CHINLE	179	35%		0%	179	25%		0%	179	32%*
DILKON	33	6%	26	13%	59	8%	24	15%	35	6%
WINDOW ROCK	74	14%	40	21%	114	16%	51	32%	63	11%
SHIPROCK	84	16%		0%	84	12%		0%	84	15%*
CROWNPOINT	52	10%	39	20%	91	13%	26	17%	65	12%
RAMAH	7	1%	31	16%	38	5%	0	0%	38	7%
ALAMO	5	1%	2	1%	7	1%	3	2%	4	1%
TOHAJILLEE	13	3%	45	23%	58	8%	33	21%	25	5%
<b>TOTAL</b>	<b>518</b>	<b>100%</b>	<b>194</b>	<b>100%</b>	<b>712</b>	<b>100%</b>	<b>157</b>	<b>100%</b>	<b>555</b>	<b>100%</b>
<b>PAROLE</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	2	13%		0%	2	9%		0%	2	15%*
KAYENTA	2	13%	1	14%	3	14%	2	22%	1	8%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	6	40%		0%	6	27%		0%	6	46%*
DILKON	3	20%	2	29%	5	23%	5	56%	0	0%
WINDOW ROCK	0	0%	0	0%	0	0%	0	0%	0	0%
SHIPROCK	0	0%		0%	0	0%		0%	0	0%*
CROWNPOINT	2	13%	4	57%	6	27%	2	22%	4	31%
RAMAH	0	0%	0	0%	0	0%	0	0%	0	0%
ALAMO	0	0%	0	0%	0	0%	0	0%	0	0%
TOHAJILLEE	0	0%	0	0%	0	0%	0	0%	0	0%
<b>TOTAL</b>	<b>15</b>	<b>100%</b>	<b>7</b>	<b>100%</b>	<b>22</b>	<b>100%</b>	<b>9</b>	<b>100%</b>	<b>13</b>	<b>100%</b>
<b>Adult Short Term Probation</b>	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	33	3%		0%	33	1%		0%	33	3%*
KAYENTA	73	6%	76	8%	149	7%	90	9%	59	5%
ANETH	24	2%	21	2%	45	2%	21	2%	24	2%
CHINLE	207	16%		0%	207	9%		0%	207	17%*
DILKON	159	12%	336	35%	495	22%	323	32%	172	14%
WINDOW ROCK	80	6%	64	7%	144	6%	67	7%	77	6%
SHIPROCK	300	23%		0%	300	13%		0%	300	24%*
CROWNPOINT	201	16%	361	38%	562	25%	325	32%	237	19%
RAMAH	173	13%	62	6%	235	10%	164	16%	71	6%
ALAMO	0	0%	18	2%	18	1%	11	1%	7	1%
TOHAJILLEE	36	3%	17	2%	53	2%	15	1%	38	3%
<b>TOTAL</b>	<b>1,286</b>	<b>100%</b>	<b>955</b>	<b>100%</b>	<b>2,241</b>	<b>100%</b>	<b>1,016</b>	<b>100%</b>	<b>1,225</b>	<b>100%</b>

Revised: 10/12/12

\* No Report

Juvenile Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	0	0%		0%	0	0%		0%	0	0%
KAYENTA	0	0%	0	0%	0	0%	0	0%	0	0%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	10	13%		0%	10	10%		0%	10	13%
DILKON	2	3%	2	9%	4	4%	1	4%	3	4%
WINDOW ROCK	5	6%	9	39%	14	14%	4	17%	10	13%
SHIPROCK	15	19%		0%	15	15%		0%	15	19%
CROWNPOINT	1	1%	1	4%	2	2%	0	0%	2	3%
RAMAH	10	13%	5	22%	15	15%	6	26%	9	12%
ALAMO	13	17%	0	0%	13	13%	4	17%	9	12%
TOHAJILLEE	22	28%	6	26%	28	28%	8	35%	20	26%
<b>TOTAL</b>	<b>78</b>	<b>100%</b>	<b>23</b>	<b>100%</b>	<b>101</b>	<b>100%</b>	<b>23</b>	<b>100%</b>	<b>78</b>	<b>100%</b>

Juvenile Short Term Probation	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	8	14%		0%	8	10%		0%	8	14%
KAYENTA	3	5%	0	0%	3	4%	1	4%	2	4%
ANETH	0	0%	0	0%	0	0%	0	0%	0	0%
CHINLE	0	0%		0%	0	0%		0%	0	0%
DILKON	7	13%	19	68%	26	31%	11	41%	15	26%
WINDOW ROCK	3	5%	6	21%	9	11%	5	19%	4	7%
SHIPROCK	23	41%		0%	23	27%		0%	23	40%
CROWNPOINT	9	16%	1	4%	10	12%	6	22%	4	7%
RAMAH	0	0%	0	0%	0	0%	0	0%	0	0%
ALAMO	3	5%	0	0%	3	4%	3	11%	0	0%
TOHAJILLEE	0	0%	2	7%	2	2%	1	4%	1	2%
<b>TOTAL</b>	<b>56</b>	<b>100%</b>	<b>28</b>	<b>100%</b>	<b>84</b>	<b>100%</b>	<b>27</b>	<b>100%</b>	<b>57</b>	<b>100%</b>

PEACEMAKING	Brought Forward		Filed		Caseload		Closed Cases		Pending	
TUBA CITY	3	1%	6	14%	9	3%	5	11%	4	1%
KAYENTA	42	14%		0%	42	12%		0%	42	14%
ANETH	59	19%	2	5%	61	17%	4	9%	57	19%
CHINLE	24	8%		0%	24	7%		0%	24	8%
DILKON	33	11%		0%	33	9%		0%	33	11%
WINDOW ROCK	8	3%		0%	8	2%		0%	8	3%
SHIPROCK	43	14%		0%	43	12%		0%	43	14%
CROWNPOINT	19	6%	10	23%	29	8%	12	26%	17	6%
RAMAH	48	15%	26	59%	74	21%	26	55%	48	16%
ALAMO	9	3%		0%	9	3%		0%	9	3%
TOHAJILLEE	23	7%		0%	23	6%		0%	23	7%
<b>TOTAL</b>	<b>311</b>	<b>100%</b>	<b>44</b>	<b>100%</b>	<b>355</b>	<b>100%</b>	<b>47</b>	<b>100%</b>	<b>308</b>	<b>100%</b>

Revised: 10/12/12

\* No Report

## VIII. JUDICIAL BRANCH BUDGETS AND EXPENDITURES

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. **Navajo Nation General Fund.** The 22<sup>nd</sup> Navajo Nation Council approved Resolution CS-37-11 for the Fiscal Year 2012 Comprehensive Budget from October 1, 2011, to September 30, 2012. This resulted in a budget allocation of \$14,148,690.00 for the Judicial Branch's FY2012 general funds operating budgets which are separated by 15 business units as follows:

**(1) Business Unit 102001 - Administrative Office of the Courts**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
1992	IDC Recovery	\$ 121,382.00	\$ -	\$ -	\$ -	\$ 121,382.00	
2000	Personnel Services	\$ 1,342,764.00	\$ 1,274,981.40	\$ -	\$ 1,274,981.40	\$ 67,782.60	95.0%
3000-7000	Operating Expenses	\$ 102,575.00	\$ 70,154.81	\$ -	\$ 70,154.81	\$ 32,420.19	68.4%
	Carry Over Over	\$ 42,054.43	\$ -	\$ -	\$ -	\$ 42,054.43	0
9000	Capital Outlay	\$ 4,399.00	\$ -	\$ -	\$ -	\$ 4,399.00	0.00%
	IDC Recovery	\$ (121,382.00)	\$ -	\$ -	\$ -	\$ (121,382.00)	0%
	<b>Grand Total</b>	<b>\$ 1,491,792.43</b>	<b>\$ 1,345,136.21</b>	<b>\$ -</b>	<b>\$ 1,345,136.21</b>	<b>\$ 146,656.22</b>	<b>90.2%</b>

**(2) Business Unit 102002 – Chinle Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,192,777.00	\$ 1,094,693.59	\$ -	\$ 1,094,693.59	\$ 98,083.41	91.8%
3000-7000	Operating Expenses	\$ 328,668.00	\$ 66,526.78	\$ -	\$ 66,526.78	\$ 262,141.22	20.2%
	<b>Grand Total</b>	<b>\$ 1,521,445.00</b>	<b>\$ 1,161,220.37</b>	<b>\$ -</b>	<b>\$ 1,161,220.37</b>	<b>\$ 360,224.63</b>	<b>76%</b>

**(3) Business Unit 102003 – Crownpoint Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,254,901.00	\$ 1,045,498.97	\$ -	\$ 1,045,498.97	\$ 209,402.03	83.3%
3000-7000	Operating Expenses	\$ 85,734.00	\$ 62,165.60	\$ -	\$ 62,165.60	\$ 23,568.40	72.5%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Grand Total</b>	<b>\$ 1,340,635.00</b>	<b>\$ 1,107,664.57</b>	<b>\$ -</b>	<b>\$ 1,107,664.57</b>	<b>\$ 232,970.43</b>	<b>82.6%</b>

**(4) Business Unit 102004 – Window Rock Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,399,477.39	\$ 1,293,691.06	\$ -	\$ 1,293,691.06	\$ 105,786.33	92.4%
3000-7000	Operating Expenses	\$ 168,658.61	\$ 121,774.12	\$ -	\$ 121,774.12	\$ 46,884.49	72.2%
	<b>Grand Total</b>	<b>\$ 1,568,136.00</b>	<b>\$ 1,415,465.18</b>	<b>\$ -</b>	<b>\$ 1,415,465.18</b>	<b>\$ 152,670.82</b>	<b>90.3%</b>

**(5) Business Unit 102005 – Shiprock Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,258,534.22	\$ 1,193,725.87	\$ -	\$ 1,193,725.87	\$ 64,808.35	94.9%
3000-7000	Operating Expenses	\$ 91,658.78	\$ 77,314.25	\$ -	\$ 77,314.25	\$ 14,344.53	84.4%
	<b>Grand Total</b>	<b>\$ 1,350,193.00</b>	<b>\$ 1,271,040.12</b>	<b>\$ -</b>	<b>\$ 1,271,040.12</b>	<b>\$ 79,152.88</b>	<b>94.1%</b>

**(6) Business Unit 102006 – Tuba City Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,137,802.00	\$ 1,020,991.81	\$ -	\$ 1,020,991.81	\$ 116,810.19	89.7%
3000-7000	Operating Expenses	\$ 103,754.00	\$ 80,813.07	\$ -	\$ 80,813.07	\$ 22,940.93	77.9%
	<b>Grand Total</b>	<b>\$ 1,241,556.00</b>	<b>\$ 1,101,804.88</b>	<b>\$ -</b>	<b>\$ 1,101,804.88</b>	<b>\$ 139,751.12</b>	<b>88.7%</b>

**(7) Business Unit 102007 – Ramah Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 646,108.50	\$ 609,286.21	\$ -	\$ 609,286.21	\$ 36,822.29	94.3%
3000-7000	Operating Expenses	\$ 72,786.50	\$ 41,044.85	\$ (11.50)	\$ 41,033.35	\$ 31,753.15	56.4%
	<b>Grand Total</b>	<b>\$ 718,895.00</b>	<b>\$ 650,331.06</b>	<b>\$ (11.50)</b>	<b>\$ 650,319.56</b>	<b>\$ 68,575.44</b>	<b>90.5%</b>

**(8) Business Unit 102008 – Navajo Nation Supreme Court**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 900,913.80	\$ 727,605.23	\$ -	\$ 727,605.23	\$ 173,308.57	80.8%
3000-7000	Operating Expenses	\$ 53,177.20	\$ 49,505.20	\$ -	\$ 49,505.20	\$ 3,672.00	93.1%
	<b>Grand Total</b>	<b>\$ 954,091.00</b>	<b>\$ 777,110.43</b>	<b>\$ -</b>	<b>\$ 777,110.43</b>	<b>\$ 176,980.57</b>	<b>81.5%</b>

**(9) Business Unit 102009 – Peacemaking Program**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 291,084.00	\$ 246,242.18	\$ -	\$ 246,242.18	\$ 44,841.82	84.6%
3000-7000	Operating Expenses	\$ 92,507.00	\$ 67,512.81	\$ -	\$ 67,512.81	\$ 24,994.19	73.0%
	<b>Grand Total</b>	<b>\$ 383,591.00</b>	<b>\$ 313,754.99</b>	<b>\$ -</b>	<b>\$ 313,754.99</b>	<b>\$ 69,836.01</b>	<b>81.8%</b>

**(10) Business Unit 102010 – Kayenta Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 1,128,916.00	\$ 1,062,298.89	\$ -	\$ 1,062,298.89	\$ 66,617.11	94.1%
3000-7000	Operating Expenses	\$ 89,969.00	\$ 59,771.88	\$ -	\$ 59,771.88	\$ 30,197.12	66.4%
	<b>Grand Total</b>	<b>\$ 1,218,885.00</b>	<b>\$ 1,122,070.77</b>	<b>\$ -</b>	<b>\$ 1,122,070.77</b>	<b>\$ 96,814.23</b>	<b>92.1%</b>

**(11) Business Unit 102011 – Dilkon Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 867,572.00	\$ 671,476.38	\$ -	\$ 671,476.38	\$ 196,095.62	77.4%
3000-7000	Operating Expenses	\$ 83,031.00	\$ 55,484.25	\$ -	\$ 55,484.25	\$ 27,546.75	66.8%
	<b>Grand Total</b>	<b>\$ 950,603.00</b>	<b>\$ 726,960.63</b>	<b>\$ -</b>	<b>\$ 726,960.63</b>	<b>\$ 223,642.37</b>	<b>76.5%</b>

**(12) Business Unit 102012 – Aneth Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 640,597.00	\$ 617,744.92	\$ -	\$ 617,744.92	\$ 22,852.08	96.4%
3000-7000	Operating Expenses	\$ 65,799.00	\$ 56,114.71	\$ -	\$ 56,114.71	\$ 9,684.29	85.3%
	<b>Grand Total</b>	<b>\$ 706,396.00</b>	<b>\$ 673,859.63</b>	<b>\$ -</b>	<b>\$ 673,859.63</b>	<b>\$ 32,536.37</b>	<b>95.4%</b>

**(13) Business Unit 102013 – To'hajiilee Court**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 628,682.00	\$ 530,431.14	\$ -	\$ 530,431.14	\$ 98,250.86	84.4%
3000-7000	Operating Expenses	\$ 64,838.00	\$ 46,539.58	\$ -	\$ 46,539.58	\$ 18,298.42	71.8%
	<b>Grand Total</b>	<b>\$ 693,520.00</b>	<b>\$ 576,970.72</b>	<b>\$ -</b>	<b>\$ 576,970.72</b>	<b>\$ 116,549.28</b>	<b>83.2%</b>

**(14) Business Unit 102014 – Alamo Court**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
	Personnel Services	\$ 170,593.00	\$ 164,415.53	\$ -	\$ 164,415.53	\$ 6,177.47	96.4%
	Operating Expenses	\$ 64,642.00	\$ 32,415.04	\$ -	\$ 32,415.04	\$ 32,226.96	50.1%
	<b>Grand Total</b>	<b>\$ 235,235.00</b>	<b>\$ 196,830.57</b>	<b>\$ -</b>	<b>\$ 196,830.57</b>	<b>\$ 38,404.43</b>	<b>83.7%</b>

**(15) Business Unit 102015 – Dzil Yijiin Judicial District**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 102,498.00	\$ 44,642.29	\$ -	\$ 44,642.29	\$ 57,855.71	43.55%
3000-7000	Operating Expenses	\$ 16,273.00	\$ 9,339.49	\$ -	\$ 9,339.49	\$ 6,933.51	57.39%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Grand Total</b>	<b>\$ 118,771.00</b>	<b>\$ 53,981.78</b>	<b>\$ -</b>	<b>\$ 53,981.78</b>	<b>\$ 64,789.22</b>	<b>45.45%</b>

**(16) Business Unit 118019–Navajo Nation Integrated Justice Information System (Fixed Cost)**

Object Code	Description	Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 62,473.00	\$ 15,870.87	\$ -	\$ 15,870.87	\$ 46,602.13	25.40%
3000-7000	Operating Expenses	\$ 910,099.40	\$ 613,992.10	\$ -	\$ 613,992.10	\$ 296,107.30	67.46%
6500	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Grand Total</b>	<b>\$ 972,572.40</b>	<b>\$ 629,862.97</b>	<b>\$ -</b>	<b>\$ 629,862.97</b>	<b>\$ 342,709.43</b>	<b>64.76%</b>

**B. Federal Funds.**

**(1) Business Unit K060733 – Bureau of Indian Affairs.** Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2006, 2007, 2008, 2009, 2010, and 2011. The fourth quarter expenditures report is from January 1, 2011, to December 31, 2012. The contract term has been extended from December 31, 2011, to December 31, 2012, at no additional cost to allow the Judicial Branch to expend the unobligated funds under the contract.

Object Code	Description	FY2006-FY2011 Ext. the Contract Revised Budget	4th Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 5,630,933.28	\$ 5,630,933.28	\$ -	\$ 5,630,933.28	\$ -	100%
3000-7000	Operating Expenses	\$ 1,734,064.88	\$ 1,731,835.37	\$ 2,129.51	\$ 1,733,964.88	\$ 100.00	100%
9000	Capital Outlay	\$ 739,729.84	\$ 292,315.74	\$ -	\$ 292,315.74	\$ 447,414.10	40%
	<b>Grand Total</b>	<b>\$ 8,104,728.00</b>	<b>\$ 7,655,084.39</b>	<b>\$ 2,129.51</b>	<b>\$ 7,657,213.90</b>	<b>\$ 447,514.10</b>	<b>94%</b>

**(2) Business Unit K120725 – Bureau of Indian Affairs.** Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2012, 2013, 2014, 2015, and 2016. The third quarter expenditures report is from January 1, 2012, to September 30, 2012.

Object Code	Description	Calendar Year 01/01/12 to 12/31/12 Original Budget	3rd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 503,197.00	\$ 418,741.73	\$ -	\$ 418,741.73	\$ 84,455.27	83%
3000-7000	Operating Expenses	\$ 846,462.00	\$ 118,003.41	\$ 16,375.64	\$ 134,379.05	\$ 712,082.95	16%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Grand Total</b>	<b>\$ 1,349,659.00</b>	<b>\$ 536,745.14</b>	<b>\$ 16,375.64</b>	<b>\$ 553,120.78</b>	<b>\$ 796,538.22</b>	<b>41%</b>

**(3) Business Unit K070814 – Navajo Nation Integrated Justice Information Sharing Project – Project Period 10/1/2007 to 9/30/2012**

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 42,417.60	\$ 42,417.60	\$ -	\$ 42,417.60	\$ -	100.0%
3000-7000	Operating Expenses	\$ 257,582.40	\$ 197,636.91	\$ 28,588.00	\$ 226,224.91	\$ 31,357.49	87.8%
	<b>Grand Total</b>	<b>\$ 300,000.00</b>	<b>\$ 240,054.51</b>	<b>\$ 28,588.00</b>	<b>\$ 268,642.51</b>	<b>\$ 31,357.49</b>	<b>89.5%</b>

**(4) Business Unit K104007 – Utah JAG ARRA – Project Period 1/1/2010 to 12/31/2012**

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 167,914.81	\$ 147,029.55	\$ -	\$ 147,029.55	\$ 20,885.26	87.6%
3000-7000	Operating Expenses	\$ 9,108.19	\$ 7,219.87	\$ -	\$ 7,219.87	\$ 1,888.32	79.27%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Grand Total</b>	<b>\$ 177,023.00</b>	<b>\$ 154,249.42</b>	<b>\$ -</b>	<b>\$ 154,249.42</b>	<b>\$ 22,773.58</b>	<b>87.1%</b>

**(5) Business Unit K100802 – Services to Juveniles in Detention Centers – Project Period 9/1/2009 to 8/31/2011**

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
	Personnel Services	\$ 1,276,469.85	\$ 1,276,428.70	\$ -	\$ 1,276,428.70	\$ 41.15	100.0%
	Operating Expenses	\$ 86,436.15	\$ 86,397.43	\$ -	\$ 86,397.43	\$ 38.72	100.0%
	<b>Grand Total</b>	<b>\$ 1,362,906.00</b>	<b>\$ 1,362,826.13</b>	<b>\$ -</b>	<b>\$ 1,362,826.13</b>	<b>\$ 79.87</b>	<b>100.0%</b>

**(6) Business Unit K100803 – Peacemaker Youth Education Apprentice Program – Project Period 10/1/2009 to 9/30/2013**

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 450,000.00	\$ 181,468.59	\$ 15,889.87	\$ 197,358.46	\$ 252,641.54	43.86%
	<b>Grand Total</b>	<b>\$ 450,000.00</b>	<b>\$ 181,468.59</b>	<b>\$ 15,889.87</b>	<b>\$ 197,358.46</b>	<b>\$ 252,641.54</b>	<b>43.86%</b>

**(7) Business Unit K110801 – Navajo Nation Integrated Justice Information Sharing Project – Project Period 10/3/2010 to 9/30/2013**

Object Code	Description	Original Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	
3000-7000	Operating Expenses	\$ 420,020.00	\$ 34,827.07	\$ -	\$ 34,827.07	\$ 385,192.93	8%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ 75,812.00	\$ 5,884.74	\$ -	\$ 5,884.74	\$ 69,927.26	8%
	<b>Grand Total</b>	<b>\$ 495,832.00</b>	<b>\$ 40,711.81</b>	<b>\$ -</b>	<b>\$ 40,711.81</b>	<b>\$ 455,120.19</b>	<b>8%</b>

**(8) Business Unit K120801 – Alamo/To'hajiilee Youth Court Substance Abuse Prevention Initiative – Project Period 10/1/2011 to 9/30/2014**

Object Code	Description	Revised Budget	Year-To-Date Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
2000	Personnel Services	\$ 286,455.00	\$ -	\$ -	\$ -	\$ 286,455.00	
3000-7000	Operating Expenses	\$ 211,911.00	\$ 5,048.85	\$ -	\$ 5,048.85	\$ 206,862.15	2%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Grand Total</b>	<b>\$ 498,366.00</b>	<b>\$ 5,048.85</b>	<b>\$ -</b>	<b>\$ 5,048.85</b>	<b>\$ 493,317.15</b>	<b>1%</b>

**(9) Business Unit K120802 – Aneth/Alamo/To’hajiilee Community Wellness Courts – Project  
Period 10/1/2011 to 9/30/2014**

<b>Object Code</b>	<b>Description</b>	<b>Original Budget</b>	<b>Year-To-Date Expenditures</b>	<b>Encumbrances</b>	<b>Year-To-Date Expenditures &amp; Encumbrances</b>	<b>Fund Balance</b>	<b>% Spent</b>
2000	Personnel Services	\$ 320,517.00	\$ -	\$ -	\$ -	\$ 320,517.00	
3000-7000	Operating Expenses	\$ 110,651.00	\$ -	\$ -	\$ -	\$ 110,651.00	0%
9000	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
9710	Indirect Cost (IDC)	\$ 67,130.00	\$ -	\$ -	\$ -	\$ 67,130.00	0%
	<b>Grand Total</b>	<b>\$ 498,298.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 498,298.00</b>	<b>0%</b>



**IX. FINES, FEES, AND CASH BOND REPORTS**

**A. District Court Fines and Fees Collection**

DISTRICT COURT		BALANCE FORWARD	July	August	September	4th Quarter Total	Year to Date	Y-T-D GRAND TOTAL
TUBA CITY	Fines	\$ 2,045.00	\$ 205.00	\$ 300.00	\$ 500.00	\$ 1,005.00	\$ 3,050.00	\$ 31,618.65
	Fees	\$ 4,753.95	\$ 330.30	\$ 329.10	\$ 386.30	\$ 1,045.70	\$ 5,799.65	
	Traffic	\$ 16,619.00	\$ 1,670.00	\$ 2,565.00	\$ 1,915.00	\$ 6,150.00	\$ 22,769.00	
KAYENTA	Fines	\$ 1,050.00	\$ -	\$ -	\$ 175.00	\$ 175.00	\$ 1,225.00	\$ 20,973.10
	Fees	\$ 5,141.45	\$ 388.40	\$ 523.80	\$ 249.45	\$ 1,161.65	\$ 6,303.10	
	Traffic	\$ 10,420.00	\$ 2,025.00	\$ 500.00	\$ 500.00	\$ 3,025.00	\$ 13,445.00	
ANETH	Fines	\$ 900.00	\$ 550.00	\$ 200.00	\$ -	\$ 750.00	\$ 1,650.00	\$ 5,296.60
	Fees	\$ 727.55	\$ 210.90	\$ 205.00	\$ 23.15	\$ 439.05	\$ 1,166.60	
	Traffic	\$ 1,955.00	\$ 325.00	\$ 200.00	\$ -	\$ 525.00	\$ 2,480.00	
CHINLE	Fines	\$ 4,105.00	\$ 350.00	\$ 150.00	\$ -	\$ 500.00	\$ 4,605.00	\$ 74,197.86
	Fees	\$ 8,177.81	\$ 836.40	\$ 283.80	\$ 39.10	\$ 1,159.30	\$ 9,337.11	
	Traffic	\$ 44,845.75	\$ 6,073.33	\$ 6,316.67	\$ 3,020.00	\$ 15,410.00	\$ 60,255.75	
DILKON	Fines	\$ 1,655.00	\$ 350.00	\$ 150.00	\$ -	\$ 500.00	\$ 2,155.00	\$ 10,082.30
	Fees	\$ 1,040.35	\$ 461.60	\$ 201.95	\$ 198.40	\$ 861.95	\$ 1,902.30	
	Traffic	\$ 2,755.00	\$ 900.00	\$ 1,570.00	\$ 800.00	\$ 3,270.00	\$ 6,025.00	
WINDOW ROCK	Fines	\$ 3,725.00	\$ 195.00	\$ 75.00	\$ 220.00	\$ 490.00	\$ 4,215.00	\$ 62,137.72
	Fees	\$ 9,559.12	\$ 348.15	\$ 984.70	\$ 1,172.25	\$ 2,505.10	\$ 12,064.22	
	Traffic	\$ 36,152.50	\$ 3,507.50	\$ 3,153.00	\$ 3,045.50	\$ 9,706.00	\$ 45,858.50	
SHIPROCK	Fines	\$ 8,075.00	\$ 400.00	\$ 200.00	\$ 100.00	\$ 700.00	\$ 8,775.00	\$ 98,196.29
	Fees	\$ 4,035.94	\$ 404.75	\$ 706.00	\$ 585.00	\$ 1,695.75	\$ 5,731.69	
	Traffic	\$ 70,698.50	\$ 5,241.00	\$ 4,500.75	\$ 3,249.35	\$ 12,991.10	\$ 83,689.60	
CROWNPOINT	Fines	\$ 3,130.70	\$ 425.00	\$ 150.00	\$ 150.00	\$ 725.00	\$ 3,855.70	\$ 52,675.49
	Fees	\$ 5,963.22	\$ 430.75	\$ 1,043.45	\$ 208.20	\$ 1,682.40	\$ 7,645.62	
	Traffic	\$ 27,505.35	\$ 4,751.25	\$ 7,878.07	\$ 1,039.50	\$ 13,668.82	\$ 41,174.17	
PINON	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475.00
	Fees	\$ -	\$ 35.00	\$ 65.00	\$ -	\$ 100.00	\$ 100.00	
	Traffic	\$ -	\$ 375.00	\$ -	\$ -	\$ 375.00	\$ 375.00	
RAMAH	Fines	\$ 2,870.00	\$ 250.00	\$ 150.00	\$ 200.00	\$ 600.00	\$ 3,470.00	\$ 32,233.74
	Fees	\$ 486.20	\$ 13.90	\$ 51.30	\$ 15.30	\$ 80.50	\$ 566.70	
	Traffic	\$ 21,024.54	\$ 1,547.50	\$ 3,003.00	\$ 2,622.00	\$ 7,172.50	\$ 28,197.04	
TO'HAJIILEE	Fines	\$ 1,125.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ 1,225.00	\$ 4,404.15
	Fees	\$ 244.85	\$ 68.75	\$ 15.90	\$ 26.50	\$ 111.15	\$ 356.00	
	Traffic	\$ 2,387.15	\$ 436.00	\$ -	\$ -	\$ 436.00	\$ 2,823.15	
ALAMO	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,571.90
	Fees	\$ 254.95	\$ 87.35	\$ 57.95	\$ 23.15	\$ 168.45	\$ 423.40	
	Traffic	\$ 872.50	\$ 106.00	\$ 170.00	\$ -	\$ 276.00	\$ 1,148.50	
NN SUPREME CT	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,961.60
	Fees	\$ 5,726.60	\$ 710.00	\$ 525.00	\$ -	\$ 1,235.00	\$ 6,961.60	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FINES		\$ 25,810.70	\$ 2,475.00	\$ 1,225.00	\$ 1,245.00	\$ 4,945.00	\$ 30,755.70	\$ 400,824.40
TOTAL FEES		\$ 45,625.79	\$ 4,312.35	\$ 4,941.65	\$ 2,911.50	\$ 12,165.50	\$ 57,791.29	
TOTAL TRAFFIC		\$ 214,210.75	\$ 25,410.08	\$ 26,853.49	\$ 13,569.35	\$ 65,832.92	\$ 280,043.67	
TOTAL COLLECTION		\$ 310,027.98	\$ 34,008.83	\$ 36,224.44	\$ 20,563.15	\$ 90,796.42	\$ 400,824.40	

**B. Family Court Fines and Fees Collection**

FAMILY COURT		BALANCE FORWARD	July	August	September	4th Quarter Total	Year to Date	Y-T-D GRAND TOTAL
TUBA CITY	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,054.90
	Fees	\$ 2,229.90	\$ 345.00	\$ 185.00	\$ 275.00	\$ 805.00	\$ 3,034.90	
	Traffic	\$ 20.00	\$ -	\$ -	\$ -	\$ -	\$ 20.00	
KAYENTA	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,495.00
	Fees	\$ 980.00	\$ 170.00	\$ 225.00	\$ 115.00	\$ 510.00	\$ 1,490.00	
	Traffic	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00	
ANETH	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,560.00
	Fees	\$ 1,200.00	\$ 125.00	\$ 105.00	\$ 130.00	\$ 360.00	\$ 1,560.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CHINLE	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,187.90
	Fees	\$ 4,097.90	\$ 530.00	\$ 480.00	\$ 80.00	\$ 1,090.00	\$ 5,187.90	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DILKON	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,680.00
	Fees	\$ 2,225.00	\$ 110.00	\$ 175.00	\$ 170.00	\$ 455.00	\$ 2,680.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WINDOW ROCK	Fines	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ 75.00	\$ 7,732.50
	Fees	\$ 5,180.00	\$ 535.00	\$ 980.00	\$ 637.50	\$ 2,152.50	\$ 7,332.50	
	Traffic	\$ 250.00	\$ -	\$ 37.50	\$ 37.50	\$ 75.00	\$ 325.00	
SHIPROCK	Fines	\$ 150.00	\$ 250.00	\$ 300.00	\$ -	\$ 550.00	\$ 700.00	\$ 6,657.50
	Fees	\$ 4,020.00	\$ 680.00	\$ 575.00	\$ 420.00	\$ 1,675.00	\$ 5,695.00	
	Traffic	\$ 262.50	\$ -	\$ -	\$ -	\$ -	\$ 262.50	
CROWNPOINT	Fines	\$ -	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 6,929.50
	Fees	\$ 4,960.00	\$ 645.00	\$ 725.00	\$ 125.00	\$ 1,495.00	\$ 6,455.00	
	Traffic	\$ 424.50	\$ -	\$ -	\$ -	\$ -	\$ 424.50	
PINON	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RAMAH	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 543.90
	Fees	\$ 463.90	\$ -	\$ 35.00	\$ 45.00	\$ 80.00	\$ 543.90	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ALAMO	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 775.00
	Fees	\$ 465.00	\$ 115.00	\$ 65.00	\$ 130.00	\$ 310.00	\$ 775.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TO'HAJIILEE	Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725.00
	Fees	\$ 590.00	\$ 25.00	\$ 45.00	\$ 65.00	\$ 135.00	\$ 725.00	
	Traffic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FINES		\$ 225.00	\$ 250.00	\$ 300.00	\$ 50.00	\$ 600.00	\$ 825.00	\$ 37,341.20
TOTAL FEES		\$ 26,411.70	\$ 3,280.00	\$ 3,595.00	\$ 2,192.50	\$ 9,067.50	\$ 35,479.20	
TOTAL TRAFFIC		\$ 962.00	\$ -	\$ 37.50	\$ 37.50	\$ 75.00	\$ 1,037.00	
TOTAL COLLECTION		\$ 27,598.70	\$ 3,530.00	\$ 3,932.50	\$ 2,280.00	\$ 9,742.50	\$ 37,341.20	

**C. Cash Bond Accounts**

District Court		Cash Bond Received	Refund	Transfer	Forfeit	Peacemaking Stipends	Other	Cash Bond Disbursed
TUBA CITY	Bal Fwd	\$ 11,040.48	\$ 1,950.00	\$ 102.10	\$ 575.00	\$ 540.00	\$ 300.00	\$ 14,507.58
	Qtr Total	\$ 3,235.00	\$ 710.00	\$ 750.00	\$ 50.00	\$ 180.00	\$ -	\$ 1,690.00
	Ytd Total	<b>\$ 14,275.48</b>	<b>\$ 2,660.00</b>	<b>\$ 852.10</b>	<b>\$ 625.00</b>	<b>\$ 720.00</b>	<b>\$ 300.00</b>	<b>\$ 16,197.58</b>
KAYENTA	Bal Fwd	\$ 15,852.00	\$ 4,863.00	\$ 175.00	\$ 1,025.00	\$ 180.00	\$ 1,055.00	\$ 23,150.00
	Qtr Total	\$ 3,800.00	\$ 3,592.26	\$ -	\$ 1,435.00	\$ 180.00	\$ 1,055.00	\$ 6,262.26
	Ytd Total	<b>\$ 19,652.00</b>	<b>\$ 8,455.26</b>	<b>\$ 175.00</b>	<b>\$ 2,460.00</b>	<b>\$ 360.00</b>	<b>\$ 2,110.00</b>	<b>\$ 29,412.26</b>
CHINLE	Bal Fwd	\$ 26,477.40	\$ 13,601.75	\$ 1,087.50	\$ 1,250.00	\$ 1,140.00	\$ 3,811.00	\$ 47,367.65
	Qtr Total	\$ 7,271.48	\$ 3,330.00	\$ -	\$ -	\$ 420.00	\$ 900.00	\$ 4,650.00
	Ytd Total	<b>\$ 33,748.88</b>	<b>\$ 16,931.75</b>	<b>\$ 1,087.50</b>	<b>\$ 1,250.00</b>	<b>\$ 1,560.00</b>	<b>\$ 4,711.00</b>	<b>\$ 52,017.65</b>
DILKON	Bal Fwd	\$ 10,060.69	\$ 5,300.00	\$ 425.00	\$ -	\$ 540.00	\$ 800.69	\$ 17,126.38
	Qtr Total	\$ 5,900.00	\$ 1,500.00	\$ 725.00	\$ 575.00	\$ 60.00	\$ 740.00	\$ 3,600.00
	Ytd Total	<b>\$ 15,960.69</b>	<b>\$ 6,800.00</b>	<b>\$ 1,150.00</b>	<b>\$ 575.00</b>	<b>\$ 600.00</b>	<b>\$ 1,540.69</b>	<b>\$ 20,726.38</b>
WINDOW ROCK	Bal Fwd	\$ 19,789.00	\$ 37,830.00	\$ 100.00	\$ 2,350.00	\$ 900.00	\$ 510.00	\$ 61,479.00
	Qtr Total	\$ 7,225.00	\$ 1,729.00	\$ -	\$ -	\$ 120.00	\$ 480.00	\$ 2,329.00
	Ytd Total	<b>\$ 27,014.00</b>	<b>\$ 39,559.00</b>	<b>\$ 100.00</b>	<b>\$ 2,350.00</b>	<b>\$ 1,020.00</b>	<b>\$ 990.00</b>	<b>\$ 63,808.00</b>
SHIPROCK	Bal Fwd	\$ 34,451.51	\$ 10,195.24	\$ 5,519.89	\$ 4,150.00	\$ 2,040.00	\$ 240.00	\$ 56,596.64
	Qtr Total	\$ 7,257.36	\$ 1,888.50	\$ 1,641.08	\$ 3,101.00	\$ 870.00	\$ -	\$ 7,500.58
	Ytd Total	<b>\$ 41,708.87</b>	<b>\$ 12,083.74</b>	<b>\$ 7,160.97</b>	<b>\$ 7,251.00</b>	<b>\$ 2,910.00</b>	<b>\$ 240.00</b>	<b>\$ 64,097.22</b>
CROWNPOINT	Bal Fwd	\$ 24,215.20	\$ 17,641.80	\$ 1,250.00	\$ 650.00	\$ 1,760.00	\$ 600.00	\$ 46,117.00
	Qtr Total	\$ 4,727.00	\$ 2,110.00	\$ 500.00	\$ 250.00	\$ 300.00	\$ 420.00	\$ 3,580.00
	Ytd Total	<b>\$ 28,942.20</b>	<b>\$ 19,751.80</b>	<b>\$ 1,750.00</b>	<b>\$ 900.00</b>	<b>\$ 2,060.00</b>	<b>\$ 1,020.00</b>	<b>\$ 49,697.00</b>
RAMAH	Bal Fwd	\$ 8,232.50	\$ 2,914.50	\$ 1,600.00	\$ 50.00	\$ 1,500.00	\$ 200.00	\$ 14,497.00
	Qtr Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ytd Total	<b>\$ 1,090.00</b>	<b>\$ 1,238.50</b>	<b>\$ 451.50</b>	<b>\$ 50.00</b>	<b>\$ 780.00</b>	<b>\$ 200.00</b>	<b>\$ 14,497.00</b>
ALAMO	Bal Fwd	\$ 1,420.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 2,320.00
	Qtr Total	\$ -	\$ 730.00	\$ -	\$ -	\$ -	\$ -	\$ 730.00
	Ytd Total	<b>\$ 1,420.00</b>	<b>\$ 1,630.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,050.00</b>
TO'HAJILEE	Bal Fwd	\$ 5,900.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
	Qtr Total	\$ 1,280.00	\$ 300.00	\$ -	\$ -	\$ 90.00	\$ -	\$ 390.00
	Ytd Total	<b>\$ 7,180.00</b>	<b>\$ 400.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90.00</b>	<b>\$ -</b>	<b>\$ 6,390.00</b>
TOTAL BROUGHT FORWARD		\$157,438.78	\$ 95,296.29	\$10,259.49	\$10,050.00	\$ 8,600.00	\$ 7,516.69	\$289,161.25
FOURTH QUARTER TOTAL		\$ 40,695.84	\$ 15,889.76	\$ 3,616.08	\$ 5,411.00	\$ 2,220.00	\$ 3,595.00	\$ 30,731.84
YEAR-TO-DATE TOTAL		<b>\$198,134.62</b>	<b>\$111,186.05</b>	<b>\$13,875.57</b>	<b>\$15,461.00</b>	<b>\$ 10,820.00</b>	<b>\$ 11,111.69</b>	<b>\$319,893.09</b>