FISCAL YEAR 2013 Second Quarter Report

(January 1, 2013 - March 31, 2013)



Judicial Branch of the Navajo Nation

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I. MESSAGE FROM THE CHIEF JUSTICE

The Navajo Nation government has been informed of impending budget cuts from the federal government for many months now. The difficulty is not knowing more precisely the extent of the cuts – what will be cut and by how much. Neither the federal government, the Navajo Nation Washington Office nor the Office of the Controller and Office of Contracts and Grants have provided more detailed information regarding what we may expect. Therefore, it is difficult to plan for what type of austerity measures we need to take, if any.

Nonetheless, the Judicial Branch must always be planning ahead on how to enhance the services that we provide to meet the needs of the Navajo People. We conduct our planning pursuant to a strategic plan. Currently, we are in the process of reviewing our strategic plan to address our changing times.

There is also a need to review Title 7 – the organic law of the nation establishing and regulating the branch. We will be discussing modifications to Title 7 with our oversight committee. In the process, we will present proposals that would more clearly state the purpose of the branch, the need for independence from undue political pressure in performing our job and establishing a data gathering, data sharing information system with all the components of the nation's justice system (law enforcement, corrections, prosecutors, courts, peacemaking, and probation and parole services). We will of course eventually ask the Navajo People to review and approve the new statutory laws we will be proposing.

Finally, the Judicial Branch is in dire need of better facilities. Funding for permanent facilities at Dził Yijiin Judicial District (Pinon), Window Rock Judicial District, and the Supreme Court complex including the Peacemaking Program and the Administrative Office of the Courts in Window Rock is desperately needed. These needs have been thoroughly explained. We continue to ask the Navajo People and the Navajo Nation Council to fund these facilities.

II. CONTACT PERSON

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III. VISION, MISSION, AND STRATEGIC GOALS

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

Four:

One: As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.

Two: We will ensure access to the judicial system by the public.

Three: We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.

We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully

incorporates Navajo values and processes.

Five: We will address facilities needs.

IV. JUDICIAL BRANCH DIRECTORY

ADMINISTRATIVE OFFICE OF THE COURTS

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OFFICE OF THE CHIEF JUSTICE

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Gloria Benally, Peacemaking Coordinator

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Alice Huskie, Court Administrator

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Lavonne K. Yazzie, Court Administrator

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V. ADMINISTRATIVE OFFICE OF THE COURTS

A. DIRECTOR OF JUDICIAL ADMINISTRATION

<u>Tuba City, Arizona – Judicial/Public Safety Justice Facilities Construction Project</u>

- February 15, 2013, the grand opening ceremonies took place in Tuba City and personnel have started moving into the new facilities.
- Project completed!

Crownpoint, New Mexico - Judicial/Public Safety Justice Facilities Construction Project

- March 8, 2013, the grand opening ceremonies took place in Crownpoint and personnel have started moving into the new facilities.
- Project completed!

Chinle, Arizona - Judicial/Public Safety Justice Facilities Construction Project

- All pre-construction required activities, such as legal survey, topographic survey, utilities survey, aerial photography, and geotechnical evaluation, have been completed in preparation for site design.
- Construction of the facilities will be based on the prototype designs used at the Crownpoint construction project. These plans are 100% completed and approved for this site.
- Project components will include adult corrections, law enforcement, courts, and peacemaking hogan.
- The Law and Order Committee of the Navajo Nation Council approved a transfer of \$16,777,817 from the Crownpoint construction project to be used to start the Chinle Judicial/Public Safety Complex Project. These savings are from the Key Bank loan originally approved for use at Tuba City and Crownpoint. Savings resulted because the BIA contributed funds toward the construction of the Crownpoint justice facilities. This reduced the amount of the Key Bank loan needed in Crownpoint.
- Construction of the Chinle Judicial/Public Safety Complex will begin with the adult correctional facility. The official groundbreaking ceremony was conducted in Chinle on March 1, 2013. The Resource & Development Committee of the Navajo Nation Council accepted the relinquishment of 8.507 acres from the Bureau of Indian Affairs to start the project. An additional 9.991 acres will be transferred from the BIA to Navajo after mitigation of fuel oil contamination has been remediated. Additional appropriations from the Navajo Nation, grants, or loans are necessary to complete the adult correctional facility and to construct facilities for courts and law enforcement.

Dzil Yijiin Judicial/Public Safety Facility Planning Project

- The Administrative Office of the Courts is working with the Chinle Judicial District, Dzil Yijiin Judicial District, Pinon Chapter, Pinon Unified School District, and other tribal programs to secure modular facilities to house court services pending the construction of a multi-million dollar facility.
- The Judicial Branch contributed \$200,000 to assist with designing a new justice complex to house the court, law enforcement, and corrections in Pinon, Arizona.
- VCBO architectural firm completed designs and drawings for the proposed facilities.
- Efforts are in progress to secure federal, Navajo Nation, or loan funds for site development and construction of the buildings. Navajo Nation chapter officials and council delegate Dwight Witherspoon are very supportive and active in making the judicial district and justice complex a reality.

Pueblo Pintado Judicial Modular Facility Project

 The Director of Judicial Administration, Crownpoint Judicial District judge, court administrator, staff, and Navajo Nation Design & Engineering Services are working with council delegate Leonard Tsosie, Chief Justice Herb Yazzie, and Pueblo Pintado Chapter officials to establish court services in the Tse'gaii area in the Eastern Agency of the Navajo reservation. Court services are presently provided in Crownpoint, New Mexico.

- The chapter approved one acre of land for a court facility and the Judicial Branch has established \$200,000 for site development. A modular court building is under construction for placement on the chapter site.
- Ed Martin, Rena Thompson, and Leonard Hardy met with Jemez Electric Coop as the service provider at the site. Jemez Electric Coop will construct a power line extension to the court site. This will be followed by completion of the waterline, sewer system, and placement of the building during the summer of 2013.

Shiprock Probation/Peacemaking Modular Facility Project. Land has been identified for placement of a modular building next to the court. NTUA has established electrical power and approved tapping permits for water and sewer. The site will be completed soon and placement of the building should occur in the summer of 2013.

<u>Window Rock Administration/Supreme Court Modular Facilities Project</u>. The Administrative Office of the Courts and the Supreme Court are presently renting office space. A site has been selected for placement of modular buildings for court services. Approval for site preparation and establishment of utilities are underway. As soon as the site is prepared, buildings should be established for services by summer of 2013.

Navajo Nation Finance for Judicial/Public Safety Justice Facilities Construction. In FY2012, the Law & Order Committee approved construction projects for the Judicial Branch, Department of Corrections, and Department of Law Enforcement in Shiprock, New Mexico, and Chinle, Fort Defiance, Pinon, and Dilkon, Arizona. The Law & Order Committee will soon be considering a construction priority list for FY2013-FY2014.

Navajo Nation Employee Housing Committee (EHC). The Director of Judicial Administration is one of two representatives from the Judicial Branch on the EHC. Meetings are held when housing units are available for assignment. Work sessions have also been held with participation of NNDOJ attorney Paul Spruhan to discuss and complete revisions of the Employee Housing Rules and Regulations for tenants. A few more work sessions will complete the revisions. A severe lack of housing for assignments to tribal employees is a major concern in Window Rock and in all communities. Navajo Nation funds should be appropriated to the Employee Housing Program to repair and renovate old apartments, houses, and to construct new housing for tribal employees so services can be expanded to more local communities throughout the Navajo Nation.

Motor Vehicle Review Board (MVRB). The Director of Judicial Administration is one of two representatives from the Judicial Branch on the MVRB. Primary purposes of the MVRB are to approve vehicle purchases, vehicle assignments, and to resolve tribal vehicle misuse/abuse complaints filed against tribal vehicle operators.

B. SPECIAL PROJECTS

Navajo Nation Integrated Justice Information Sharing System (NNIJISP) and Other Technology-Related Projects

- A total of 73 individuals were trained in Justware representing the courts, peacemaking, probation, prosecutors, and public safety.
- Three Justware training sessions were held this quarter.
- One NNIJISP meeting was held this quarter, and weekly status meetings are held with New Dawn Technologies regarding project progress and issues.
- Ordered, installed, and configured 5Mbps internet connection for To'hajiilee Court.
- Met with Western New Mexico Technologies and Century Link representatives for alternatives for connectivity at the satellite court locations.
- Requested quotations for internet connectivity services from local communication providers for Alamo and Ramah Judicial Districts.
- Conducted site assessments at all judicial districts to improve the current archiving application.

- Video conferencing equipment was ordered and received. Configurations were completed and systems will be delivered to Tuba City and Crownpoint Juvenile Detention Centers.
- Meetings were held with Division of Public Safety IMS Section to discuss ways NNIJISP can assist with training and/or payment of maintenance for DPS's CODY application.
- Assisted with the facilitation and implementation of the Supreme Court module for implementation of Justware.
- Attended data summit meeting with Indian Health Services and Division of Public Safety to continue planning for the summit and to provide assignments to participants.
- Coordinated with DGS/Department of Information Technology and Judicial IT staff the installation and testing of transfer of computer hardware and software into the new Crownpoint and Tuba City Justice Complexes.
- Met with vendors to view demonstration of new microfilm scanners/readers. Quotations will be requested and selection to be made. This will be one of the priorities in the next guarter.

Bureau of Indian Affairs

- Participated in discussions with the Navajo Regional BIA Office to continue negotiations of revisions to the Judicial Branch P.L. 93-638 request to include increased funding for expanded services as approved in the Scope of Work.
- Finalized for submission the Judicial Branch's request to the Navajo Regional Office for funding consideration of Judicial Branch facilities for long-term funding of operation and maintenance.
- With the assistance of the senior budget analyst Roberta Sam, submitted the FY2015 P.L. 93-638 budget packet to the Navajo Regional BIA office. Request for funding was at \$17 million for the Judicial Branch.

Judicial Branch External Grants and General Funds

- The senior budget analyst ensured that all Judicial Branch grants are in compliance with both tribal and federal policies and regulations and ensured timely submission of quarterly and financial reports. As a result, audits performed by the USDOJ and the BIA during the first quarter have shown minimal discrepancies.
- The senior budget analyst managed all external program and financial reporting for the Judicial Branch. This includes grants from the US Department of Justice, P.L. 93-638 contracts, Byrne Grants, etc. She is in the process of closing two grants. Through her monitoring of these grants, the Judicial Branch has closed grants that average a 99% expenditure level. Less than 1% of funds are returned to the funding source.
- Attended meetings with the senior budget analyst, associate attorney Josephine Foo, and with the Executive Branch's External Budget Team and Division of Finance. Staff were successful in releasing the "hold" placed on external grants by the Division of Finance for drawdowns. The Judicial Branch received approximately \$750,000 in drawdowns.
- Processed three external contracts, with assistance from the senior budget analyst, for renewal of Westlaw (subscription services); amendments to New Dawn Contract; and to Sacred Winds Communications (internet connectivity).
- Interviewed seven applicants to fill the grants administrator position. An applicant was selected and hired.

Facilities

- A request for supplemental funding to demolish the former Tuba City court building has completed the SAS review process and is ready for presentation to the standing committees and to the Navajo Nation Council for consideration. The total request is for \$150,000.
- An internal housing survey was completed and distributed to Judicial Branch employees. The
 primary purpose of the survey was to gauge housing needs of employees. Survey will be utilized
 as a tool to work with entities such as Navajo Housing Authority in attempts to obtain priority of
 essential personnel located at the various districts.
- Presentations were made to the Dilkon Chapter to obtain support of housing for essential personnel.

Other

- As a representative of the Chief Justice, the director of special projects attended Budget and Finance Committee meetings to begin strategizing on anticipated general fund budget deficits to take effect in Fiscal Year 2014.
- Accompanied the Chief Justice at Three-Branch Chiefs meetings to discuss and strategize on proposed budget deficits, obtain updates on decreases in revenue projections, and brainstorm ways to general revenue.
- Attended meetings with the Navajo Nation Supreme Court justices and Law and Order Committee chair and vice chair. She provided updates on visits by the Navajo Regional Office in reference to concerns regarding operation and maintenance of facilities. Also provided update on activities related to NNIJISP and proposed funding initiatives.

C. DIRECTOR OF HUMAN RESOURCES

1. Accomplishments of objectives set the previous quarter

Completed one Judicial Branch Grievance Board hearing; the matter was settled and disposed of in favor of the Judicial Branch.

Appointed new Judicial Branch Grievance Board chair, Judge William J.J. Platero.

Appointed new Judicial Branch Grievance Board personnel officer, Lavinia Begaye.

Completed the screening and recommendation process to fill vacant district court judge positions for the Judicial Branch, pursuant to 2 N.N.C. §601 (B)(7). Two applicants will be interviewed.

One applicant for district court judge completed the interviewing and screening process, the applicant was recommended for appointment to the Office of the President and Vice-President.

Three new district court judges were assigned in Dilkon, Dzil Yijiin, and Shiprock Judicial Districts.

Completed revisions to the Judicial Branch Employee Policies and Procedures; the document is in final draft form for review by the Law and Order Committee.

2. Other significant accomplishments

Received, reviewed, and processed ongoing complaints filed against the Judicial Branch.

Conducted one mediation session at the request of employees per EPP Section 25: Methods for Restoring Harmony in the Workplace.

Provided consultation and advisement to supervisors on internal employee issues and advised in procedure, approach, and resolution.

Processed 34 employment verifications, 20 sick leave donation requests, and 68 changes notices for Judicial Branch employees.

3. Objectives to be accomplished in the next quarter

To develop a standard comprehensive training plan for all positions established within the Judicial Branch, including judges and justices. The training plan is 90% complete and is pending inclusion of the peacemaking curriculum for judges.

To develop a Standard Court Security and Emergency Health Preparedness Policy that will aid in security procedures at all judicial districts, ensuring the safety and well-being of court personnel. The policy is 80% complete and is pending a health component.

To revise the Judges and Justices Personnel Rules.

D. INFORMATION DATA TECHNICIAN

1. Accomplishments of objectives set the previous quarter

The information data technician:

- prepared, organized, and scanned 939 files, including closed criminal and civil court case files from calendar years 1985, 1986, 1987, 1992, 1994, 1995, 1996, and 1998 for the Navajo Nation Supreme Court;
- provided technical assistance to ten judicial districts;
- conducted archiving assessments at ten judicial districts;
- received CDs from Ramah, Crownpoint, and Chinle Judicial Districts for safe keeping; and
- provided assistance to IT personnel by receiving IT service requests submitted by the judicial districts and programs.
- 2. Objectives to be accomplished in the next quarter

To scan closed case files for the Navajo Nation Supreme Court.

To receive IT service request forms from the Navajo Nation judicial districts and Judicial Branch programs/departments.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Office, Judicial Administration, Special Projects, and Office of the Chief Justice.

E. INFORMATION TECHNOLOGY MANAGER, COMPUTER OPERATIONS ANALYST, AUTOMATION/INFORMATION SERVICES SPECIALISTS

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer support at Ramah courts.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for JCG Technologies digital recording systems, WebCom archival scanning systems, and video conferencing communications.

Provided technical support for deployment of JustWare software application and provided system administration support for the New Dawn Technologies Justware computer software application for the Judicial Branch.

2. Other significant accomplishments

Modified and debugged the current NN court software to reflect changes for court administrators and court clerks and for other statistical purposes.

Attended the NDT Justware configuration/administrator/planning meetings.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts.

To continue limited support for the digital recorders and document archival computer systems.

To provide configuration/maintenance support to NNIJISP.

To continue maintenance/upgrades of all PCs for all judicial districts.

To provide support and training for NDT's Justware application roll-out activities to all districts.

To deploy NDT Justware software application for roll-out at Ramah, Alamo, and To'hajiilee courts.

VI. NAVAJO NATION PEACEMAKING PROGRAM

A. PEACEMAKING PROGRAM

<u>Program Services</u>. The program developed a curriculum to be used to provide education and training on Navajo culture, traditions, and other Navajo accepted beliefs to individuals, families, students, programs, organizations, and communities as required by Title 7. This curriculum is a tool to educate Navajo Nation communities to address problems causing anguish to individuals.

<u>Judges Curriculum Team and New Judge Orientation</u>. The Peacemaking Program designated a team consisting of program consultant Dr. Larry Emerson, program coordinator, bi-culture training manager, traditional Diné researcher, and traditional program specialists from Window Rock, Shiprock, and Dilkon Judicial Districts to develop a curriculum for judges, staff attorneys, and court staff to learn about the Peacemaking Program, including its functions and services provided by the program. The curriculum is being tested by the team for improvements. The curriculum is comprised of eight modules in which traditional knowledge and the differences between peacemaking and the Anglo court processes are taught. Six modules were successfully completed in this quarter and responses by participating judges have been positive.

Navajo Peacemaking and Safe Schools. The program attended a year-end meeting with Star School representative Lou Godinez for updates, to give final reports on peacemaking's involvement with the safe school project, and share success stories concerning traditional counseling. Dilkon Peacemaking Services provided an update on cases referred this quarter from Little Singer Elementary School. Five cases were referred and all five cases were successfully resolved through peacemaking sessions.

Education for Peacemakers on the Plan of Operation. The program provided education on the Plan of Operation to peacemaking staff, chapters, schools, etc. The peacemakers are planning to sponsor a youth conference and welcomed suggestions and guidance on presentations and activities appropriate for the youth. The conference theme will be Áłchíní BáNdashni'á - Diné Family Group Conferencing and will be held June 13, 2013, at the Nenahnezad Chapter House.

<u>Justware Case Management System</u>. A mandatory Justware training was held for all Peacemaking Program staff where IT manager Ben Mariano took staff through the new case management system

in detail. The Tuba City Office technician was beneficial in assisting all peacemakers with the Justware traning.

Outreach and Education to Organizations

- By invitation from former Associate Justice Louise Grant, the bi-culture training manager and Window Rock traditional program specialist shared traditional teachings to promote peacemaking to members of the Navajo Nation Bar Association.
- The program staff provided education to promote peacemaking services to staff of the Navajo Nation Child Support Enforcement Office. As a result, both programs plan to collaborate services to the public. A holistic approach using traditional knowledge based on the newly developed Plan of Operation, use of Diné fundamental laws, and teachings in the history origins of Diné teachings were presented. The two groups talked and planned how to approach working together in resolving child support issues. The traditional Diné researcher shared the Changing Woman/Whiteshell Woman story about child rearing and related traditional laws.
- The traditional Diné researcher met with former Chief Justice Robert Yazzie to discuss the Fundamental Laws of the Diné and its creation in N.N.C. Title 1, how the law needs to be taught to public, and to learn more about how services can be extended to individuals and families who are dealing with extremely complex criminal charges.
- The traditional Diné researcher met with traditional practitioner Alfred Claw to record the journey narrative about how the twins, Monster Slayer and Born for Water, overcame challenges in their lives with prayers and songs. The practitioner explained how individuals, like a peacemaker, can use these stories to counsel individuals in need.

Creation of the Diné Traditional Law Library

- The traditional Diné researcher contacted the Four Directions Program at the Northern Navajo Medical Center in Shiprock, New Mexico, to learn about creating DVDs and transcribing cassettes, and to view their audio and visual recordings set up to get ideas and recommendations on how the program can develop its DVD and CD collections. They offered their services to the Peacemaking Program to use them when needed.
- The traditional Diné researcher viewed Diné College's museum and archive facility to obtain information on how they store recordings and to get ideas on their archiving process.
- The program is in the process of acquiring audio and visual video recordings. The traditional Diné researcher generated a list of recording materials to be utilized by the Peacemaking Program.
- The program is processing Judicial Branch staff requests for DVDs from various conferences that were held and are related to traditional teachings, i.e., Naayéé' and Naat'áanii narratives.
- The program ordered books to be used as teaching material with the new curriculum. Upon its arrival, the books and materials to be distributed to all districts.

Navajo Peacemaking Youth Education and Apprenticeship Project (NYEAP). The program provided services at Seba Delgai Community School, Indian Wells School, Whitehorse High School, Central Consolidated Schools (Nenanezhad, Naschitti, Newcomb, Shiprock, Kirtland), Borrego Pass Community School, Magadelena Schools, Grey Hills High School, and Pinon High School. Services included Life Value Engagement traditional teachings to students for individual engagement and peacemaking sessions for students and their families.

NN Dependency, Diversion and Alternative Sentencing Peacemaking Project. The Peacemaking Program was awarded a grant from the Edward Byrne Memorial Justice Assistance Grant (JAG) Program to compliment the Álchíní BáNdazhnit'á Diné Family Group Conferencing Program which provides intervention and prevention services to court-involved youth and their families. These funds will be used to help pay for services referred from the Division of Social Services.

<u>Peacemaking Toward Asset-Building in Navajo Nation Rural Communities.</u> The Peacemaking Program was awarded a three-year grant in the amount of \$439,807 from the Administration for

Children and Families, Children's Bureau, Tribal Court Improvement Program. The grant will provide peacemaking life value engagement services for residents in rural communities.

B. TUBA CITY PEACEMAKING SERVICES

- Peacemaking training at STAR School in Flagstaff, Arizona. The training was in reflection of the success of Navajo Peacemaking and the Safe School Project.
- TPS attended the Suicide Prevention Conference in Tuba City to learn about how suicide affects a community, how to deal with it, how to get out of it, and services available for veterans and veterans that are now coming home. TPS also completed a refresher course in first aid.
- TPS met with Dzil Yijiin Judicial District staff to discuss the 2013 Justice Day. TPS was assigned to contact Navajo County and Division of Social Services to invite them to do presentations.
- TPS met with Navajo Nation Child Support Enforcement Program in Chinle to provide education on services provided by the program.
- TPS gave presentations on the new Peacemaking Plan of Operation during chapter planning/regular meetings at Coalmine, Cameron, Tuba City, and Tonalea, Arizona. TPS attended the Cameron Chapter meeting a second time to give a presentation on the new Plan of Operation. A request was made to have the TPS give similar presentations during land board meetings.

C. KAYENTA PEACEMAKING SERVICES

- Met with Chilchinbeto and Shonto Chapter managers to provide information about the Peacemaking Program and request to be placed on the next chapter meeting agenda to present information to the community about changes in the program, educate the general public on the new Peacemaking Program Plan of Operation, and direct services available for walk-ins.
- TPS provided information on Navajo peacemaking and how the Peacemaking Program can provide assistance to the response team during an Emergency Mobile Response Team training provided by Indian Health Services Counseling Services.

D. DZIL YIJIIN PEACEMAKING SERVICES

- The program assisted 26 individuals seeking information on peacemaking services or visited the office. A request for services form was provided to them.
- TPS attended the Forest Lake Chapter meeting to present to the community services provided by the program. The chapter is in the process of appointing and selecting a peacemaker.

E. WINDOW ROCK PEACEMAKING SERVICES

- Provided direct services to the Window Rock Judicial District by conducting "Life Value Engagement" workshops at the district court. This two-hour workshop provided Hoogan Haz'aadoo Na'nintin on traditional aspects of self-discipline, self-respect, and hoozho'o na'a da. A total of 22 individuals who were court-referred participants received certificates of attendance.
- Provided presentations to high school students from Ganado High School. A total of 163 students rotated through six mini traditional teachings sessions on life value skills and traditional assets. Students had a chance to interact by doing charts, listing good character assets and goals related to college and job preparations. Ganado High School followed up with a "Survey Monkey" that showed 58.9% favorable responses by students on the "Traditional Life Values" education.
- Provided an overview of the peacemaking process and its benefits as cases are referred to peacemaking to law students from American University, University of Denver, and University of Michigan.
- Provided education to staff of NHA Grants Management Office on Hoogan Haz'aadoo Na'nintin
 as it relates to a healthy and safe work environment, work place ethics, and workplace
 collaboration using traditional knowledge.

- Provided orientation on the Peacemaking Program Plan of Operation to staff of Office of Navajo & Hopi Indian Relocation Newlands Office in Sanders, Arizona. Open discussions regarding peacemaking and probate processes followed the presentation.
- Provided training on the plan of operation and peacemaking referral process to staff of the Chinle Child Support Enforcement Program.
- Met with Irvin Chee of NNDOJ to discuss training on mediation and peacemaking for newly elected grazing officials. A copy of the old guide and the new plan of operation were provided to Mr. Chee. A training session may be needed once all new officials have been sworn in.
- Attended the first symposium of Lesbian, Gay, Bisexual, Transgender & Questioning (LGBTQ) at the Navajo Nation Museum in Window Rock, Arizona. The Peacemaking Program received a certificate of appreciation for donating 13 cases of water.
- TPS and traditional Diné researcher met with three individuals from the Navajo Nation Child Support Enforcement Office to collaborate on a workshop for NNCSEO and NNPMP in March.

F. RAMAH PEACEMAKING SERVICES

- TPS participated in two conferences: *Traditional Native Parenting* and *Yikaii Yizhch*. The conferences were hosted by Institute for Diné Culture, Philosophy, and Government, LLC and paid for by the superintendent of Pine Hill School.
- With assistance from probation officer Samuel Henio, the TPS conducted one presentation on peacemaking for probationers.
- TPS attended the Ramah Chapter meeting on behalf of the court administrator to request financial assistance for the 2013 Justice Day celebration and to obtain a resolution requesting land withdrawal for the proposed court facility and peacemaking hogan.

G. SHIPROCK PEACEMAKING SERVICES

- TPS gave four presentations on self-identity and Diné wellness (hozhoji iina') to staff and at-risk students at Newcomb High School. The peacemaker from Naschitti was actively involved in the presentations and he is learning to provide services in the school. In addition, two other presentations were made: the first was to students and staff of Piedra Vista and Rocinante High Schools on Navajo wellness using the concept of "t'aa shabikehgo odaal." The other was to a group of seniors and staff from Farmington High School on self-identity and Diné wellness.
- TPS and nationally known presenter Phil Chalmer provided a school-wide presentation to Newcomb High School students on preventing teen violence and bullying. TPS helped with selfidentity by teaching about violence which is not allowed based on Diné culture.
- TPS attended an eligibility determination team meeting at Eva B. Stokely School to address
 absenteeism issues of a truant kindergartener. The staff felt that the student was not eligible for
 any special services, since he was very bright and all he really needed was to be in school. TPS
 learned from this collaborative event about testing techniques used to measure to see if a student
 needs extra help.
- TPS provided a presentation on Diné wellness and concepts used in peacemaking at the Shiprock Chapter.
- Edward Byrne Memorial Justice Assistance Grant. Served as a resource and met with a team called "Restoring and Celebrating Family Wellness" to do monthly presentations to the public on the Navajo Wellness Model and traditional teachings on the four directions. Attended the Diné baa Hozho Coalition meeting as it relates to restoring and celebrating family wellness. This group seeks funding for community activities especially those benefitting the youth.
- Participated in Community Advocacy Team meetings at the Northern Navajo Medical Center; one
 of the team's primary objectives is to look for funding for community wellness activities.
- Met with staff of the Navajo Nation Child Support Enforcement Program in Chinle, Arizona. The Peacemaking Program gave informative teachings on services being provided to connect the two programs to educate one another on how to provide services to people dealing with child support issues.

- Attended Naschitti, Tiis Tsoh Sikaad, and Red Valley Chapter meetings to request chapter resolutions in support of the proposed Shiprock Judicial Complex. During these meetings, information was provided on peacemaking and the concepts of K'e and ill hozho.
- Nine Peacemaking Program staff learned about characteristics and personality in the usage of constellations during a So' bahane' training provided by Robert Johnson at the Navajo Nation Museum. TPS had a good chance to connect with Manfred Duncan, who manages the Phil Thomas Performing Arts Center.

H. CHINLE PEACEMAKING SERVICES

- The program provided services to nine individuals who were referred by the court. Three peacemaking sessions were held in Round Rock, Many Farms, and Dzil Yijiin Court.
- TPS and district court staff participated in a criminal justice meeting to bring awareness to parents, guardians, and students regarding community issues and concerns regarding truancy, bullying, domestic violence, alcohol and substance abuse, and criminal activities.
- The Chinle Peacemaking and Probation/Parole Services sponsored a public education forum that was facilitated by Sophie Brown.
- TPS and staff of Chinle Self-Reliance Program shared information on peacemaking services and truancy issues to 40 individuals. Training will continue next month on family unification.
- TPS gave a presentation on program services to members of the Forest Lake Chapter. The
 program coordinator provided education on program history and government structure on the
 same day.

I. ANETH PEACEMAKING SERVICES

- Provided direct services to 36 individuals who contacted the program through walk-ins. Follow-up services were provided by home visits to nine individuals and their families.
- Provided technical assistance in reviewing applications for the vacant resource coordinator position.
- TPS and program coordinator provided education to an individual from Australian Aboriginal Justice Agency who wanted assistance and guidance in implementing peacemaking in his community.
- Met with the Utah Development Disabilities Council to discuss the ABCD process, benefits to the community, and intergenerational-all abilities.

J. ALAMO/TO'HAJIILEE PEACEMAKING SERVICES

- Provided education to the Albuquerque Indian Education Department, West Mesa High School, Painted Shy Elementary School, and Jimmy Carter Middle School. Information was provided on protocols for services for students involved in truancy-related problems. The presentations were well received and, at future meetings, there will be more discussions on the details of the memorandums of agreement.
- Met with Jay Leonard, the instructional manager for the Albuquerque Public Schools Indian Education Department, to discuss school referrals for counseling services. Copies of the peacemaking teacher curriculum and draft memorandum of agreement were given to him for review
- Met with To'hajiilee School principal, administrative manager, in-school suspension officer, prosecutor, and To'hajiilee court staff about referrals and where to go for services. Participants learned through this meeting that the superintendent working with this project resigned and that the referrals were not being passed on. The meeting was productive so now the program can move forward to provide school-based counseling and intervention services to benefit students.
- Facilitated 13 peacemaking sessions for the communities. These sessions were successful in resolving matters concerning land and home ownership disputes. Services were provided to 123 individuals who contacted the program for counseling, dealing with domestic violence, battery, criminal nuisance, public intoxication, and other family issues.

K. PEACEMAKING OBJECTIVES TO BE ACCOMPLISHED IN THE NEXT QUARTER

- To provide training for peacemakers to attain traditional counseling certifications.
- To recruit additional peacemakers.
- To carrying out the objectives of the Navajo Peacemaking Youth Education and Apprentice Project.
- To participate in local community intervention meetings which are to improve the community at large, including schools that need peacemaking services.
- To make appointments with local schools to inform school boards and faculty about peacemaking and possible MOAs to better serve students.
- To provide assistance during the 2013 Justice Day events at the judicial districts.
- To assist with the development of the case management User Guide for the Justware application.
- To work on closing out peacemaking cases.
- To work with and provide services to students and families through Teen Court.
- To provide presentations and/or education on domestic violence.

VII. NAVAJO NATION PROBATION AND PAROLE SERVICES

A. Accomplishments of objectives set the previous quarter

CPO reviewed each district case management system for consistency, accuracy, and efficiency. Her findings were that the district case audits will need some restructuring in some districts. In addition, there is a need for further training to make a successful transition from manual cases to the new Justware case management program.

The Navajo Nation Probation Services began organizational structuring by identifying three (3) senior probation officers and dividing the judicial district probation services into three regions: eastern, central, and western.

B. Other significant accomplishments

Three probation officers completed a week-long Defensive Tactical Training in Marana, Arizona. The two male and one female probation officers who attended this intense hands-on training will provide similar training to fellow officers at the next quarterly meeting.

CPO participated in two Community Court Innovation steering committee meetings to screen applicants to fill the vacant resource officer position and conduct interviews.

CPO and senior probation officers Harmon Mason and JoAnn Holyan-Terry provided an orientation on the purpose and process of probation services to three new district court judges. The new judges gained insight of probation services including its capabilities and limitations.

The Probation Services staff conducted interviews and selected an applicant to fill the vacant probation officer position at Pueblo Pintado. Paperwork was submitted to Judicial Branch Human Resources for processing.

CPO and seven probation officers participated in training on "Drugs and Identification" in Albuquerque, New Mexico. The information obtained was resourceful, and it is recommended that the instructor from Fox Valley Technical College return to Navajo Nation Probation Services to provide in-depth information on drug trends, effects on the human body, and the ill-starred effects of drugs among Native people.

CPO coordinated two meetings to address issues that pertain to the operations and processes of probation services. At one of the meetings, Police Chaplin Milt Shirleson gave a presentation on common problematic issues among our people and how to identify problems and be able to make assessments and referrals for clients. Chaplin Shirleson can be of assistance in debriefing a probation officer after the loss of a client.

Aneth probation officer Bettina Norton took on the added responsibility as acting resource officer for the Community Court Innovation pilot project. One of the cases was recommended for closure and graduated the client as a successful closure. In addition, Officer Norton received five cases for assessment summaries to the court. Upon completion of the summaries, the court accepted the recommendations and one of her cases is pending a hearing. Officer Norton referred one case to peacemaking for substance abuse and anger management issues.

Aneth probation officer Bettina Norton is representing probation services as the subject matter expert (SME) for the Justware program. She assisted with Justware implementation at several district rollouts for probation services and has been an asset in assisting probation officers become familiar with the Justware system.

Chinle probation officer Bernita Dalton facilitated the Diné language/culture intervention for clients. Feedback from clients is positive; they feel that the educational information is beneficial and assesses self-awareness and being more responsible in their outlook in life. She also gave a presentation on the "Navajo Nation Curfew Law" to students of Many Farms High School.

The Crownpoint probation officers administered 80 breathalyzers this quarter. The tests include the ones requested by the court to administer to defendants coming before the court.

Crownpoint probation officer Sharon Willie placed two clients in residential treatment facilities and both completed their treatments and exited the facilities on success status.

Dzil Yijiin probation officer Dominic LaFontaine coordinated with local resources to identify various mechanisms so clients can continue their education through GED or Workforce Development.

The Window Rock probation officers continued to work with traditional program specialist Elaine Henderson in referring clients to the Life Value Engagement workshop.

Window Rock probation officer Rosella Chee provided mentoring and guidance to two clients; Officer Chee explained to her clients the role, responsibility, and expectations of being a young Navajo lady and her role in Navajo society. At the conclusion of the supervision term, the young ladies expressed interest in learning more Navajo traditional teachings from Officer Chee.

Shiprock probation officer Lucy Yesslilth and traditional program specialist Ray Deal are working with a client interested in traditional counseling. The case was referred to peacemaking to have Mr. Deal provide "traditional talking to" the client and his mother in their home. The client and his family were very receptive and thankful to Officer Yesslilth's referral to peacemaking.

The Shiprock Probation Services worked with a juvenile client who presented a collage of his thoughts and what he learned from intensive outpatient treatment. This process gave the juvenile opportunity to be heard and express his experience while being monitored by the Shiprock Probation and Parole Services. The presiding judge was impressed with the juvenile's presentation as well as Officer Yesslilth's expression of gratitude of the minor's efforts.

Shiprock probation officers Marvin Pete and Gibson McDonald met with LDS elders to obtain information on faith-based services. They are also making efforts to provide parenting, addiction recovery, marriage counseling, teen bible studies and gardening classes in Sheep Springs, New Mexico.

Shiprock probation officer Marvin Pete was interviewed by two San Juan College students who were writing a research paper about Navajo Nation Probation/Parole Services and officer duties.

Alamo probation officer Lauren Billy attended a meeting regarding the newly funded Healing to Wellness Court grant that the To'hajiilee/Alamo Judicial District will implement in the coming year. She attended meetings to begin structuring of the wellness court.

3. Objectives to be accomplished in the next quarter

To conduct audits and review case management systems for all district probation officers.

To amend, implement, and integrate the Standard Operating Procedures for Navajo Nation Probation/Parole Services.

To coordinate training for probation officers.

To implement a uniformed statistical reporting format on a monthly and quarterly basis.

VIII. COURTS OF THE NAVAJO NATION

A. SUPREME COURT OF THE NAVAJO NATION

1. Supreme Court Caseload Statistics

a.	Civil		<u>Jan</u>	Feb	Mar	Total
	(1)	Cases Filed	2	4	3	9
		-Contract1				
		-Domestic Relations2				
		-Elections1				
		-Employment/Labor1				
		-Writs4 -Reconsideration(s)3				
	(2)	Cases Completed	7	8	1	16
	(3)	Hearing(s) Held	0	1	4	5
	(4)	Total Decisions this Quarter:	ŭ	•	•	Ū
	(- /	(a) Memorandum Decisions	0	0	0	0
		(b) Orders	11	20	6	38
		(c) Opinions	1	1	0	2
		1. SC-CV-64-12, In the Matter of				<u>Cecelia</u>
				<u>v. Nav</u>		<u>lection</u>
		Administration and Concerni				r. and
		Hunter's Point Boarding Schoo				
		2. SC-CV-62-12, <u>Mae Y. Sal</u>			-	
		Administration and Concerning 26, 2013.	g Leo J	ionnson,	<u>JI.</u> , FE	bruary
		20, 2013.				
b.	Crimin	al	Jan	Feb	Mar	Total
	(1)	Cases Filed	0	0	0	0
	(2)	Cases Completed	0	0	0	0
	(3)	Hearing(s) Held	0	0	0	0
	(4)	Total Decisions this Quarter:				
		(a) Memorandum Decisions	0	0	0	0
		(b) Orders	0	0	0	0
		(c) Opinions	0	0	0	0
C.	Navaio	Nation Bar Association	<u>Jan</u>	Feb	Mar	Total
0.	(1)	Cases Filed	3	0	0	3
	(2)	Cases Completed	0	Ö	3	3
	(3)	Hearing(s) Held	Ö	Ö	3	3
	(4)	Total Decisions this Quarter:	-	-	-	-
	. ,	(a) Managarah na Dagisiana	^	^	0	0

Memorandum Decisions

Orders

Opinions

(a)

(b)

(c)

0

0

0

0

3

0

0

3

0

0

6

0

d.	Speci	al Proce	eedings	<u>Jan</u>	Feb	Mar	Total
	(1)	Case	s Filed	0	0	0	0
	(2)	Case	s Completed	0	0	0	0
	(3)	Heari	ng(s) Held	0	0	0	0
	(4)	Total	Decisions this Quarter:				
	, ,	(a)	Memorandum Decisions	0	0	0	0
		(b)	Orders	0	0	0	0
		(c)	Opinions	0	0	0	0

e. Summary of <u>all</u> cases on appeal

 (1)
 Brought Forward
 : 42

 (2)
 Filed (new)
 : 12

 (3)
 Filed (reconsiderations)
 : 3

 (4)
 Closed
 : 19

 (5)
 Pending
 : 38

Pending Cases	2010	2011	2012	2013	Totals
Civil	6	9	16	7	38
Criminal	0	0	0	0	0
NNBA	0	0	0	0	0
Special Proceedings	0	0	0	0	0
Totals	6	9	16	7	38

2. Pro Bono and ProHac Vice Appointments

	Jan	Feb	Mar	Total
Tuba City/Kayenta	1	1	0	2
Window Rock/Chinle	6	6	1	13
Crownpoint/Shiprock	3	0	3	6
Ramah/Alamo/To'hajiilee	5	2	1	8
Totals	15	9	5	29

3. Sales of the Navajo Reporter

	Jan	Feb	Mar	Total
Volume 1	\$0	\$0	\$0	\$0
Volume 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$45.00	\$45.00
Volume 4	\$0	\$0	\$90.00	\$90.00
Volume 6	\$0	\$0	\$100.00	\$100.00
Volume 7	\$0	\$0	\$100.00	\$100.00
Volume 8	\$0	\$0	\$150.00	\$150.00
Tax & Shipping	\$0	\$0	\$49.40	\$49.40
Totals	\$0	\$0	\$534.40	\$534.40

4. Accounting of Fees and Miscellaneous Funds

	Jan	Feb	Mar	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$62.65	\$12.10	\$0	\$74.75
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$60.00	\$120.00	\$180.00	\$360.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$200.00	\$350.00	\$375.00	\$925.00
Totals	\$322.65	\$482.10	\$555.00	\$1,359.75

5. Passport applications accepted by the Navajo Nation Passport Acceptance Office

	Jan	Feb	Mar	Total
Michael V. Smith	7	15	16	38
Total	7	15	16	38

6. Accomplishments

Travel /Trainings/Work Sessions.

- By invitation, Chief Justice Herb Yazzie spoke on "Values of Navajo Leadership" during the Eastern Agency 2013 Chapter Officials Orientation in Albuquerque, New Mexico.
- Chief Justice Yazzie completed training on "Tribal Courts & Secured Transactions Law" in Seattle, WA. This free workshop was sponsored by the U.S. Department of Interior, Bureau of Indian Affairs, and Office of Justice Services. The workshop provided training to tribal judges, attorneys, and court staff on issues that arise in secured transaction litigations. It also covered the different types of personal property that can be used as collateral for lenders and sellers and the conditions that must be satisfied for an enforceable interest in collateral to arise. The training was designed to assist tribes in identifying roadblocks and solutions in securing business transactions in Indian Country.
- By invitation of the executive director of Diné Biolta School Board, Chief Justice Yazzie gave a presentation on "Diné Fundamental Law" on January 26, 2013, in Gallup, New Mexico. After the presentation, he administered oaths of office to the executive board of the school board association.
- Chief Justice Yazzie attended the Naataanni meeting at the Pinon Unified School District. Vice-President Rex Lee Jim spoke on issues the Navajo Nation is facing; Pinon chapter president Bessie Allen gave an update on the "Taking Back our Communities" initiative; and Navajo Division of Social Services presented on "Business Mapping Process." There were updates by Judicial Branch, Public Safety, Diné Education, Division of Health, Office of the Prosecutor and Public Defenders.
- On March 19 to 22, 2013, the Navajo Nation Supreme Court held oral arguments in Navajo Nation Supreme Court Case SC-CV-24-10 before law school students and faculty at the University of Idaho College of Law in Moscow, Idaho.
- The Supreme Court staff participated in Justware training in preparation for the new case management software being implemented in all judicial districts and the supreme court. The Supreme Court went live on February 11, 2013.

<u>BIA FY2013 Budget Formulation</u>. Chief Justice Yazzie, director of special projects Teresa Hopkins, and senior budget analyst Roberta Sam met with Cordell Shorty of Navajo Nation Contracts and Grants and representatives of BIA-Navajo Region on the FY2015 BIA budget formulation.

<u>Three Branch Chiefs Meeting</u>. Chief Justice Yazzie attended a Three Branch Chiefs meeting in Window Rock, Arizona, to obtain information on the federal sequestration and its impacts on the Navajo Nation.

New Judges Orientation. The Navajo Nation Council confirmed three candidates for judgeship for a two-year probationary period. In February and March 2013, weekly orientations were held for the new judges. Some of the topics included Judges and Justices Personnel Rules, Navajo Nation Code of Judicial Conduct, Vulnerable Adult Protection Act 2011, Health Commitment Act, Violence Against Families Act 2011, peacemaking, probation/parole services, etc.

<u>Meetings with Bureau of Indian Affairs</u>. Chief Justice Yazzie, Justice Eleanor Shirley, and director of special projects Teresa Hopkins attended Budget and Finance Committee meetings to obtain information on the sequestration, FY2013 general funds budget, and other budget matters pertaining to the Judicial Branch.

<u>Dzil Yijiin Judicial District</u>. Chief Justice Yazzie met with the executive staff and the Dzil Yijiin and Chinle court administrators regarding the court building, office space, and proposed MOA with Pinon Unified School District. Newly appointed Judge Victoria Yazzie was assigned to this judicial district.

Oaths of Office. Chief Justice Yazzie and Justice Eleanor Shirley traveled to all Navajo Nation agencies to administer oaths of office to newly elected chapter officials, grazing officials, school board members, and board of election supervisors. Events were held at Fort Wingate High School for the Eastern Agency; Ganado Field House for the Fort Defiance Agency; Many Farms Community School for the Chinle Agency, Walter Collins Center for the Northern Agency; and Tuba City Greyhills High School for the Western Navajo Agency. Oaths of office were also administered to reelected Speaker of the Navajo Nation Council; Lupton Chapter president, Tolikan Chapter grazing committee; and three new members of the Navajo Nation Bar Association.

Accomplishments by government relations officer Karen Francis

- Assisted the work group on Coordinated Tribal Assistance Solicitation (CTAS) grant application by handcarrying documents through the administrative review process in order to meet the March 19, 2013, deadline for submission. The Judicial Branch is seeking funds in Purpose Area 3 Justice Systems and Alcohol and Substance Abuse. The Division of Public Safety's Drug/Gang Unit and Department of Corrections are also seeking funds in the same grant application under different purpose areas. The SAS process was completed in time for submittal by the Navajo Nation. There continues to be issues with coordinating the grant application process.
- Collaborated with Judicial Branch staff on press releases and to answer questions from media and the general public. Updated the Judicial Branch website as necessary. Released the quarterly Judicial Branch newsletter on March 21, 2013.
- Arranged visit for third year justice students from Lethbridge College on April 29, 2013. The students are planning to visit Justice Eleanor Shirley and tour the Window Rock District Court, Navajo Nation Council Chamber, and Navajo Nation Museum. Their primary interest is the Navajo Nation justice system.
- Assisted grant administrator with establishing partnerships for the application for Sequential Intercept Mapping training.
- Completed online training seminar on writing HTML for website development. The seminar entitled "Up and Running with HTML" consisted of basic page structure, formatting page content, creating links, building tables, and controlling styling. The seminar was helpful for the government relations officer to learn more about developing webpages for the www.navajocourts.org website.

Accomplishments by associate attorney Josephine Foo

- Attended meetings regarding CY2012 and CY2013 contract funding negotiations with Judicial Branch administration and Navajo Nation Department of Justice and provided legal assistance in reference to P.L. 93-638 funding.
- Met with Peacemaking Program staff to finalize grant-related programming.
- Participated in interviews to fill the vacant grant administrator position.
- Attended meetings regarding CY2013 P.L. 93-638 funding with Navajo Nation Office of Management and Budget, Contracts and Grants, Department of Justice, Judicial Branch, and BIA-Navajo Region in Gallup, New Mexico.
- Accompanied Supreme Court justices and staff to Moscow, Idaho, for oral argument in *Neptune Leasing v. Mountain States et al.*

- Issued legal memoranda and performed related functions in assisting the Office of the Chief Justice and the Navajo Nation Supreme Court.
- Performed legal research and legal advisory duties generally.
- Maintained Judicial Branch website.
- Assisted the government relations officer in drafting press releases.
- Ensured the reporting and compliance of Judicial Branch grants.

B. TUBA CITY JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

<u>Pro Se Training</u>. Staff attorney Tina Tsinigine provided pro se trainings to individuals who wished to file pro se packets with the court. Topics included dissolution of marriage, validation of common law marriage, recognition of traditional marriage, paternity, child visitation, child custody, child support, modifications, correction of record, declaration of name, answering a petition, guardianship of minor/adult, probate, quiet title, and name change. Individuals representing themselves in court are required to attend pro se training so he/she is aware of what the law requires and their duties and responsibilities in court.

<u>Criminal Justice Summit (CJS)</u>. On February 8, 2013, the Tuba City Judicial District sponsored the CJS for the courts, probation/parole services, peacemaking, law enforcement, corrections, social services, local schools, and service providers. Judge Allen Sloan facilitated the meeting, and staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam assisted. Meetings are held for entities and local service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue working on identifying ways to share and streamline existing processes to better serve the community.

<u>Administrative Orders</u>. Administrative orders were issued by the Chief Justice for assignments of judges from other judicial districts to preside over cases that the local presiding judge disqualified himself. Assigned judges handle cases through final dispositions.

- Pursuant to Administrative Order 01-2013, Judge Jennifer Benally from Kayenta Judicial District presided over case TC-CR-244/245-2012 (Navajo Nation v. Thompson K. Yazzie) on January 3, 2013.
- Pursuant to Administrative Order 02-2013, Judge Allen Sloan from Tuba City Judicial District presided over case KY-CV-157-2012, (Ally Financial v. Taylor C. Wilson, Linda M. James) on January 8, 2013.
- Pursuant to Administrative Order 03-2013, Judge Irene Toledo from Crownpoint Judicial District presided over cases TC-CR-023-2013, TC-TR-066-2013, and TC-TR-067-2013 (Navajo Nation v. Susan M. Hamren) on January 18, 2013.
- Pursuant to Administrative Order 05-2013, Judge Rudy Bedonie from Chinle Judicial District presided over cases TC-TR-683/684-2013 and TC-CR-264-2013 (Navajo Nation v. Jarrett Ben Willie) on January 31, 2013.
- Pursuant to Administrative Order 09-2013, Judge Allen Sloan from the Tuba City Judicial District presided over case ANFC-DV-030-2013 (Corrina Whitehorse OBO: P. Benally v. Leon L. Jones) on February 7, 2013.
- Pursuant to Administrative Order 14-2013, Judge Rudy Bedonie from Chinle Judicial District presided over cases TC-CV-015-2013 (Navajo Nation Credit Services v. Emerson and Elsie A. Sloan) and TC-FC-106-2013 (ITMO: Lonnie K. Yazzie and Concerning Naomi Yazzie) on March 27, 2013.

2. Other significant accomplishments

Tuba City Justice Center. On January 9, 2013, staff attorney Tina Tsinigine and court administrator Alice Huskie attended the signing of the "Certificate of Substantial Completion" for the new Tuba City Justice Center in Window Rock, Arizona. Navajo Nation President Ben Shelly and key personnel from the contractors signed the certificate. On February 15, 2013, the grand opening of the new complex was held at the Tuba City Chapter House followed by tours of the new court building to the public. On March 8, 2013, a blessing ceremony was performed and, thereafter, the court staff began moving into the new building. Installation of telephones and computers were coordinated with Navajo Nation Telecommunication and Utilities, Frontier Communications, and Navajo Nation and Judicial Branch Information Technology.

<u>Justware Automation Court System.</u> Court administrator Alice Huskie and office technician Orlando Sam attended Justware SME's configuration work sessions in Window Rock, Arizona. Court administrators and designated staff from the judicial districts met with director of special projects Teresa Hopkins and IT manager Ben Mariano to develop a uniformed Justware operating manual.

<u>New Judge Orientation</u>. Staff attorney Tina Tsinigine provided training on Vulnerable Adult Protection Act 2011 and Health Commitment Act to new judges Leonard Livingston, Roy Tso, and Victoria Yazzie.

Oath of Office. Judge Allen Sloan administered oaths of office:

- On January 28, 2013, to Travis Collins as new police officer with the Tuba City Navajo Department of Law Enforcement.
- On February 5, 2013, to Michelle Begay as school board member for Greyhills Academy High School.
- 3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for the court.

To archive closed court case files.

To conduct case certification.

To provide in-service training for court staff.

C. KAYENTA JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

Court bailiffs Brandyn Benallie and Kurt Claw successfully completed training on installation and operation of a newly acquired walk-thru metal detector. The acquisition will provide additional court security at the district hearing room in the probation services building.

Judge Jennifer Benally, court administrator Lavonne K. Yazzie, probation officer Genevieve Curley, traditional program specialist Chester J. Stanley, and staff attorney Malcolm Benally participated in an Emergency Mobile Response Team (EMRT) training. The Kayenta IHS Counseling Services-sponsored event mobilized area service providers to draw up plans to assist victim services in domestic violence incidents with EMRT advocates.

All district staff participated in a Navajo Nation Fleet Management Wright Express and Vehicle Preventative Maintenance orientation facilitated by the district. The orientation was well attended by other judicial districts and Navajo Nation programs to successfully earn authorization to utilize Navajo Nation fleet assigned fuel credit cards.

2. Other significant accomplishments

Office technician Sheila Begishie and probation officer Efeleina Yazzie assisted the Tuba City Judicial District peacemaking and probation services with supplementary Justware court software training.

By invitation of the Shonto Chapter Local Governance, Judge Jennifer Benally administered oaths of office to newly elected Shonto Governance board members. Despite the chilly weather, the outdoor event treated the community and guests to a well-organized event and meal.

Court clerks Geneva Salt and Valentina Smith actively participated in a Justware workflow work session. With their assistance, the group achieved uniform criminal, traffic, and district civil workflow drafts.

With the February 2013 district court building closure, Judge Jennifer Benally, court administrator Lavonne K. Yazzie, and staff attorney Malcolm Begay participated in several Navajo Nation Law and Order Committee and departmental meetings to address the building remediation process and building status reports. The meetings provided a platform for the district's inclusion in the proposed expanded Navajo Nation judicial and public safety facilities fund management plan priority list. The district's current building needs draws focus to funding proposal for the construction ready Kayenta Judicial District complex to adequately and sufficiently meet the service needs of the fast growing community.

To promote more positive and effective working relationships with the community, local law enforcement and other public service organizations, the Kayenta Judicial District facilitated two service provider meetings this quarter.

3. Objectives to be accomplished in the next guarter

To conduct three in-service trainings for the district staff.

To contribute to a finalized uniform NNIJISP Justware court software workflows.

To obtain remediation of the district court building for re-occupancy by staff and public access.

To facilitate a successful Kayenta Judicial District 2013 Justice Day community event.

To actively participate in the strategic planning process for the upcoming Navajo Nation FY2014 budget process.

To promote more positive and effective working relationships with the community, local law enforcement, and other public service organizations through monthly service providers meetings.

D. ANETH JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

As a part of the Aneth Judicial District's continuing education and training efforts, the staff received two Supreme Court opinion updates by district staff attorney Glen Renner.

The Aneth Judicial District staff is planning an open house and pro-se education to the public during its 2013 Justice Day on April 1, 2013.

The Aneth Community Court Steering Committee met on January 9, 2013, to discuss hiring of a resource coordinator. The committee screened applications on March 1, 2013, and then proceeded with interviewing four applicants on March 20 and 29, 2013.

2. Other significant accomplishments

As the appointed monitor for the CTAS grant awarded to Aneth Judicial District, staff attorney Glen Renner is reporting the progress of the Aneth Community Court to the Federal Bureau of Justice Assistance. Reports are submitted on a quarterly and semi-annual basis to the Tribal Court Assistance Program. The first report was submitted on January 29, 2013, for grant period July 2012 to December 2012. As a special grant condition, the grant monitor is required to complete financial management training. Ms. Renner attended two webinars on performance measures and enrolled in an online grants financial management training this quarter. To date she has completed half of the twenty-four modules.

On January 4, 2013, bailiff Leon Jones received training on proper assembly and installation of the high performance walk-through multi-zone metal detector at the Administrative Office of the Courts in Window Rock, Arizona.

Navajo Nation Judicial Branch court administrators and system management experts (SMEs) met six times to prepare for the rollout of Justware, the new case management system. Rollouts are completed to aid districts not connected to Justware. Thereafter, the group assembled to revise the case management work flows. Work flows are a step-by-step guide (manual) to help Justware users understand the process of inputting cases into the Justware case management system.

Throughout the quarter, staff attorney Glen Renner participated in Title 17 task force meetings. Ms. Renner was elected as chairperson of the task force during a meeting with the Law and Order Committee. The task force is working on proposed amendments to Title 17 sentencing provisions and planning a series of public hearings and a radio forum in May 2013 to obtain comments from the public. Ms. Renner presented a status report to the Law and Order Committee on February 26, 2013.

On February 1, 2013, staff attorney Glen Renner provided training on emergency protection orders to Aneth Chapter officials. According to the Domestic Abuse Protection Act, under Title 9 N.N.C. §1656, in cases of emergencies, chapter officials are vested with responsibility to help victims apply for emergency (short-term) protection orders. The Act was explained to educate chapter officials in understanding the statute and their responsibilities in cases of emergency domestic abuse.

Judge Irene S. Black heard domestic violence cases in the Shiprock Judicial District on February 8 and February 22, 2013.

Pro-se workshops were held this quarter by staff attorney Glen Renner on February 1 and March 8, 2013. Seventy (70) participants attended the workshops. The workshops

are held to educate participants on the process and filing of petitions as well as explain various pro-se petitions available through the Aneth Judicial District.

On February 27, 2013, staff attorney Glen Renner provided training on domestic abuse proceedings to three new judges in Window Rock, Arizona.

The Aneth Community Court graduated its first successful program participant on March 13, 2013. Resources actively involved for the duration of the participant's program to graduation included the Navajo Nation prosecutor, probation/parole officer, and traditional program specialist. The graduating participant received a certificate of completion with praise from the Aneth Community Court. The Aneth Community Court encouraged the graduate to continue his sober lifestyle and to be a productive member of his community.

3. Objectives to be accomplished in the next quarter

To begin planning for the FY2014 budget process using the Navajo Nation general fund allocations.

To conduct four hours of in-service training for district court staff.

To collaborate efforts with appropriate departments and resources to improve judicial services and promote positive working relationships within the community.

To meet with local resource providers and steering committee in an ongoing effort to further develop the Aneth Community Court.

E. CHINLE JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

<u>JustWare Phase III Training</u>. The court administrator and office technician participated in training involving the next phase of rollouts to other judicial districts. They obtained additional information on the financial and reporting portions of Justware.

<u>Justware Work Flows</u>. Assigned district SMEs participated in the development of work flows for Justware. Work flows illustrate to users how to create, manage, and calendar cases with step-by-step instructions and use the financial modules.

<u>Groundbreaking of the Chinle Judicial Complex</u>. The court administrator and staff participated in the groundbreaking of the judicial complex along with Navajo Department of Law Enforcement and Department of Corrections. Staff assisted with set up, program, and luncheon. The staff is looking forward to the construction of the new complex.

<u>Administrative Assignments of Judges</u>. Judge Cynthia Thompson and Judge Rudy Bedonie continued judicial assignments with their respective judicial districts and made weekly visits to their respective courts.

2. Other significant accomplishments

<u>Quarterly Judicial Conference</u>. Judge Rudy Bedonie, staff attorney Rod Begay, and court administrator Vanessa Mescal obtained updated reports regarding the Judicial Branch during the quarterly judicial conference in Shiprock, New Mexico.

<u>Backlog of Cases</u>. The court clerks compiled cases that dated two years and back for the judges to review. As a result, the judges closed cases, issued orders, and scheduled

hearings for the backlogged cases. The court clerks are to be commended for their efforts.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judges, staff attorney, and court administrator will participate in meetings with local service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, probation officers, office technicians, and custodian.

The Chinle Judicial District staff will plan and entertain its annual justice day for the public.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation Services.

The Chinle Judicial District will work with the goals and objectives of the Navajo Peacemaking Program.

F. DZIL YIJIIN JUDICIAL DISTRICT

1. Accomplishments of objectives set the previous quarter

<u>Taking Back Our Community.</u> Judge Cynthia Thompson, Chinle court administrator Vanessa Mescal, and acting Pinon court administrator Shirley Leonard actively participated in meetings involving the "Take Back Our Community" initiative. The courts, peacemaking, chapter officials, law enforcement, corrections, local service providers, school officials, and community members gathered to discuss criminal activities in the surrounding communities and how to better address the issues. Discussions included coordination of services among service providers to reach out to the youth.

<u>Justware Training</u>. The court administrator and acting court administrator participated in Phase III of the Justware rollout to other judicial districts. They assisted in developing a case flow for each section of the court.

2. Other significant accomplishments

Appointment of Dzil Yijiin Judge. Newly appointed Judge Victoria Yazzie was assigned to Dzil Yijiin Judicial District. The acting court administrator introduced her to local chapter officials, school officials, and service providers. She introduced herself to the staff and provided some insight to her background.

<u>New Judge Orientation</u>. Since her appointment, Judge Victoria Yazzie has been participating in required trainings and orientations as directed by Chief Justice Herb Yazzie. In addition, she successfully completed training in "Essential Skills for Tribal Court Judges" in Reno, Nevada.

<u>Court Cases</u>. Judge Victoria Yazzie met with Chinle Judge Cynthia Thompson to discuss the transition of court cases. They agreed that Judge Thompson would complete cases where she has already heard the merits of the case, including the final hearing, final order, etc. Judge Yazzie would inherit all other cases including new cases filed.

3. Objectives to be accomplished in the next quarter

The Chinle court administrator and Judge Cynthia Thompson will provide technical assistance to Dzil Yijiin Judicial District, as needed.

Judge Victoria Yazzie and acting court administrator Shirley Leonard will participate in meetings with local service providers.

The Dzil Yijiin Judicial District will work towards meeting its performance criteria goals.

G. DILKON JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

The Dilkon Judicial District conducted two staff in-service trainings this quarter. On February 28, 2013, Sgt. Michael Begay and Lt. Felix Tso with the Arizona Chapter National Safety Council—Leupp Office for Fire-Rescue Team—conducted a CPR and first responder training. On March 29, 2013, training on fire safety was conducted by Sgt. Michael Begay and Sgt. Matt Smallcanyon of the Arizona Chapter National Safety Council—Leupp Office.

Throughout this quarter, Dilkon Judicial District staff attended trainings and work sessions with New Dawn Technologies regarding the new Justware data system where court administrators and districts SMEs discussed, configured, and planned with other judicial districts, as well as participate in ongoing trainings regarding the upgrades and configuration of the technology of Justware for the Judicial Branch.

The Dilkon Judicial District welcomed newly assigned Judge Roy J. Tso, Jr., on January 29, 2013, and looks forward to working with him. Since coming on board, Judge Tso met with local service providers, including behavioral health services, social services, and public safety. Also, a special "thank you" from the staff of Dilkon Judicial District to Judge Rudy Bedonie for his support and representation.

2. Other significant accomplishments

The process to develop the new Justware data system is an ongoing project. Court administrator Darlene LaFrance and court clerk Tanya Chiquito, as the district subject matter expert (SME), participated in meetings/trainings/work sessions throughout this quarter. The enhancements of the merging process were established and, currently, the district court clerks and other staff are using the system.

Judge Roy Tso, Jr., staff attorney Jordan Hale, and court administrator Darlene LaFrance attended the Judicial Branch quarterly judicial conference in Shiprock, New Mexico, on January 25, 2013.

The Dilkon staff attended grand openings of the new Diné Justice Centers in Tuba City, Arizona, and Crownpoint, New Mexico. These were extraordinary accomplishments by the Navajo Nation Judicial Branch, Division of Public Safety, and Department of Correction.

3. Objectives to be accomplished in the next quarter

To facilitate resource meetings to network and collaborate with local resources to improve provision of services to the public.

To conduct two in-service training sessions for the district staff.

To work with the production of the new Justware data system.

To plan and make preparations for the 2013 Justice Day.

To make preparations for the new judge orientations.

H. WINDOW ROCK JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

The bailiffs completed training on CEJA metal detectors at the Administrative Office of the Courts in Window Rock, Arizona. The metal detector was set up at the entrance of Courtroom 1.

Judge Carol Perry administered oaths of office to 41 NDPS police officers and one new Window Rock school board member.

Former Chinle staff attorney Rodgerick Begay joined Window Rock Judicial District as its new staff attorney after the resignation of Arash Moalemi.

The Window Rock Judicial District hosted a joint bench & bar and criminal justice summit meeting. The meeting was facilitated by Judge Carol Perry, Judge Geraldine Benally, and staff attorney Rodgerick Begay.

Judge Carol Perry worked with two-year law students Colette D. Irving, Omar D. Amouk, and Nathan M. Endersbee.

2. Other significant accomplishments

The total number of walk-in clients assisted this quarter was 2,636: January - 862, February - 745, and March - 1,029.

Staff worked on completing cases that were outstanding from judges who had retired; this had a significant impact on the current case load including the number of case closures. Judge Carol Perry has been working on closing out these cases; however, the process is time consuming and requires thorough review of case activity, reviewing court recordings, reviewing documents and hearings that have been held over the course of several years.

Traditional program specialist Elaine Henderson provided monthly traditional teachings on *Life Value Concepts* for district court staff.

Court clerks Tabitha Herrera and Leslita Slivers assisted and participated in Justware SME trainings.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients and in seeking services from other service providers for clients in the Fort Defiance Agency.

The traditional program specialist will work with the court in conducting presentations.

I. SHIPROCK JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

The Judicial/Public Safety Complex task force sought support from Northern Navajo Agency chapters with passage of resolutions in support of the Northern Judicial and Public Safety Facilities Project. Twelve chapters voted in favor of the new facilities, including Beclabito, Gadii'ahi/To'koi, Sheep Springs, Newcomb, Toadlena/Two Grey Hills, Nenahnezad, Tiis Tsoh Sikaad, Shiprock, Upper Fruitland, Red Valley, Sanostee, and Naschitti. The task force met with architect Dyron Murphy to review the designs and recommend proposed changes.

The Shiprock Judicial District received a new metal detector in January 2013. The court bailiffs were trained on proper installation and use of the equipment. Upon installation, the court implemented signing in of all visitors/guests at the court's main entrance. Statistics are being maintained and submitted by the bailiffs on a daily basis. This quarter's report is as follows:

January 2013 Total clients/visitors/guests: 810
February 2013 Total clients/visitors/guests: 1,469
March 2013 Total clients/visitors/guests: 1,510

On February 25, 2013, a teleconference was held with Navajo Tribal Utility Authority, Walden Structures, and Navajo Nation Design & Engineering Services to discuss sewer and water lines for the new probation building.

2. Other significant accomplishments

The Shiprock Judicial District welcomed newly appointed Judge Leonard Livingston. Judge Livingston took time to get acquainted with court personnel. The court administrator and staff are coordinating Judge Livingston's training and hearing schedule. The district certainly appreciates the assignment of Judge Livingston to the Shiprock Judicial District and looks forward to working with him.

3. Objectives to be accomplished in the next quarter

To monitor, assess, and recommend further developments of the court NNIJISP pilot project.

To plan and coordinate in-service training for court personnel.

To set aside one week in May and June to conduct case inventories and to complete the annual case certification.

To participate in planning of the proposed criminal justice complex.

To assess and address district court security issues.

To plan and coordinate the relocation of probation and peacemaking staff to the new building upon delivery and set up. To actively participate in the planning of the Judicial Branch 2013 Annual Conference.

To participate in planning and development of the FY2014 general funds budget.

To participate in the strategic planning work session.

To sponsor the 2013 Justice Day celebration.

J. CROWNPOINT JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

A total of 4,248 traffic cases for calendar year 2006 was scanned and archived.

The Crownpoint Diné Justice Center was dedicated with a traditional blessing ceremony on March 7, 2013, and a ribbon cutting ceremony on March 8, 2013. Court services to the public in the new justice center officially began at 1:00 p.m. on April 1, 2013.

Court clerks are using Justware, the new court software program, and becoming familiar with its features.

2. Other significant accomplishments

The Crownpoint Judicial District staff moved into its newly completed Diné Justice Center. The move was an experience. Furniture, cabinets, office equipment, and documents had to be moved. It took staff three weeks to move everything as well as having office equipment connected and/or transferred.

Judge Irene Toledo continued to solely preside over schedule cases. She administered oaths of office to 34 police officers and four newly elected school board members. She continued to participate in the New Mexico Tribal/State Consortium meetings and training on Children's Law in Albuquerque, NM. She attended one Law and Order Committee meeting in Window Rock, Arizona.

Ramah staff attorney Dan Moquin continued to assist Crownpoint Judicial District pending the hiring of a permanent staff attorney for Crownpoint.

Elaine Billie and Nellie Barbone continued employment as temporary court clerks until the district is able to fill two vacant district court clerk positions. Both are helping with archiving and active cases.

Court administrator Rena Thompson coordinated plans in moving into the new facility and returning the old building to Navajo Nation Property Department for inventory purposes. The hogan formerly used by peacemaking will remain the property of the Judicial Branch. She participated in meetings and teleconferences with other court administrators.

3. Objectives to be accomplished in the next guarter

To scan traffic cases for archiving.

To complete the relocation of staff and equipment into the new justice center and ensure that the district has an operative building.

To continue working with Justware court software so the reports that are generated are useful.

K. RAMAH JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

The Ramah Judicial District provided services and coordinated plans with the Ramah Navajo Chapter and community service providers.

The court administrator completed orientation and evaluation of the newly hired district court clerk. Based on successful completion of the required 90-day introductory period and submittal of all necessary documents, a recommendation to grant permanent status was submitted to Judicial Branch Human Resources.

Court administrator Esther Jose and office technicians Jamaris Cisco and Linda Lee participated in Justware Phase III work sessions or trainings to continue implementation and rollouts of the Justware case management system. Phase III included standardization of district/family court cases and creation of court forms.

The Ramah Judicial District completed accounting of cases for calendar years 2011 and 2012. Some of the cases remain pending because of bench warrants or conditions need to be complied with through peacemaking or probation.

The Ramah Judicial District made efforts to address court security issues and set up relevant training for district staff.

2. Other significant accomplishments

During daily court operations, court staff:

- provided trailing dockets three months in advance of scheduled hearings and prepared daily updates for the judge;
- shared court schedules with other departments for information purposes;
- worked on a bench warrant inventory with a clerk from the Ramah Navajo Department of Law Enforcement; this included verifying bench warrant records of the courts against bench warrants on file with the Ramah Detention; and
- maintained a bench warrant list and updated the listing on a daily basis with Ramah Navajo Department of Law Enforcement.

Approximately 553 people signed in for court services; 1,380 incoming/outgoing telephone calls were received/made; and there were 588 incoming/outgoing fax services. The court bailiff maintained a security report recording the number of people served and the number of pocket knives and/or deadly weapons confiscated.

Pursuant to administrative assignments, Judge Wilson Yellowhair provided assistance to other judicial districts and the Navajo Nation Supreme Court.

Court administrator Esther Jose and traditional program specialist Ruby Hosteen attended the Ramah Chapter planning meeting on February 10, 2013, to request \$300 monetary assistance to be used for the Ramah Judicial District 54th Annual Justice Day event. On February 19, 2013, the chapter membership approved monetary assistance in the amount of \$300.

From February 20 to February 21, 2013, court administrator Esther Jose and office technicians Linda Lee and Jamaris Cisco participated in the Justware workflow work session in Window Rock, Arizona. The work session covered creating codes, forms, and merging processes.

Court administrator Esther Jose attended the Ramah Chapter planning meeting on March 11, 2013, to present a resolution to authorize and approve designation of 20 acres of land located at Section 21, T9N, R15W within the boundaries of the Ramah Navajo Chapter, for the purpose of constructing a judicial facility and peacemaking hogan. On March 20, 2013, the Ramah Chapter passed a resolution in support of this endeavor.

The Ramah Judicial District scanned domestic violence cases from calendar years 2004, 2005, 2006, 2007, 2008, 2009, and 2010. A total of 549 closed cases were scanned in this quarter.

3. Objectives to be accomplished in the next quarter

To sponsor the 2013 Annual Justice Day.

To conduct an inventory of cases pending archiving.

To make improvements to promote more accurate accountability of case files.

To plan staff development training for staff.

L. ALAMO/TO'HAJIILEE JUDICIAL DISTRICT

Accomplishments of objectives set the previous quarter

Seek funding through grants and other resources for our programs. The court administrator assisted Navajo Nation executive branch personnel with the FY2013 Coordinated Tribal Assistance Solicitation, USDOJ, with the submission of four grants on March 19, 2013. Submission included: COPS – Purpose Area 1 – Drug and meth interdiction for equipment and vehicles - \$639,649; Comprehensive Tribal and Justice System – Purpose Area 2 – Strategic Planning - \$38,072; Indian Alcohol – Purpose Area 3 – Healing to Wellness Veterans Outreach - \$673,348; and Corrections – Purpose Area 4 – Chinle Detention Facility - \$7 million.

Conduct pro se clinics at the Alamo and To'hajiilee Courts in the areas of divorce, paternity, child custody, visitation and support, validation of marriage, name change, and correction of record. On March 21, 2013, the staff attorney held a pro se clinic at Alamo Chapter House. Topics of discussions were divorce (contested and uncontested), paternity, validation of marriage, child custody and support, name change, and change of record. Participants were provided free forms.

Create and distribute a Violence Against Families Act bench card to Judges and Staff Attorneys. The staff attorney was assigned to conduct training in various topics for three new tribal court judges; therefore, she was not able to create the bench cards.

Draft sample Memorandums of Agreement with providers and programs for the implementation of the Multi-Community Approach project. The sample MOAs are part of the strategic planning packet received from the Office of Juvenile Justice and Delinquency Prevention. These samples are ready for review by the staff attorney.

2. Other significant accomplishments

<u>Cross Commissioning and Increasing Law Enforcement in Alamo</u>. Judge William Platero, staff attorney Alisha Thompson, and court administrator Regina Roanhorse attended a meeting of the Law and Order Committee where the committee heard a report from the Alamo Chapter president on lack of police presence in the community and the possibility of additional road construction. The Navajo Division of Public Safety gave their report on

the police presence in the community and cited problems such as distance between Alamo and the nearest police station. The Socorro County Sherriff's Office reported on willingness and availability to continue with the cross-commissioning project. Court administrator Roanhorse discussed the district's contribution to the cross-commissioning project and the decrease in the number of criminal cases being filed.

<u>Training for New Judges</u>. Staff attorney Alisha Thompson provided training to three new judges recently assigned to Pinon, Shiprock, and Dilkon Judicial Districts. Topics included family law, Violence Against Families Act, Pro Bono Rules and Navajo Rules of Procedure and Appellate Procedure.

New Mexico Tribal-State Judicial Consortium. Judge William Platero and staff attorney Alisha Thompson attended the New Mexico Tribal-State Judicial Consortium meeting in Albuquerque, New Mexico. Participants heard remarks by Hon. William A. Thorne, Utah Court of Appeals, and Sandy White Hawk regarding their perspectives on tribal-state relations. Sharon Begay-McCabe, director of Navajo Division of Social Services, presented on recent changes to the program, including the impact of Title IV-E funding, mandatory family conferencing, and the new Navajo Nation Children's Code.

Navajo Nation Integrated Justice Information Sharing Project "Justware". The staff worked with the Administrative Office of the Courts special projects director Teresa Hopkins to develop the infrastructure for internet connectivity with Sacred Winds Communications. In attendance were the court administrator, staff attorney, probation officer, court clerks, and bailiff. Staff attended Justware training in order to update their skills with the software for inputting cases and connecting with other districts on entering/searching a case, financials, and calendaring. The session concluded with a new configuration for the district; policies and rules that need to be put in place as well as trouble shooting; and Justware work flow session.

Increasing Behavioral Health Services in the District. Probation officer Benjenita Bates and staff attorney Alisha Thompson met with a representative from Mesilla Valley Hospital to obtain information on psychological and behavioral health services provided to adolescents and adults in New Mexico.

Interagency Planning and Coordination - Multi-Community Approach (MCA) Project

- <u>Drug court training and action plans for Healing to Wellness Court</u>. The district established a core treatment team consisting of Judge William J.J. Platero, staff attorney Alisha Thompson, and court administrator Regina Roanhorse for the National Judicial College's Healing to Wellness Court training on "Tribal Court Management of Alcohol & Drug Cases" in Reno, Nevada. The group worked to assess the extent of substance abuse in the community, learn physiological and pharmacological aspects of substance abuse, interpret alcohol and drug testing results, and develop skills to select appropriate judicial response strategies to substance abuse. Participants obtained important information on co-occurring disorders, best practices in dealing with participants who have drug addictions, and successful tribal-state drug courts.
- Outreach and Education Development of MOU with Albuquerque Public Schools. Traditional program specialist Albert Begaye and staff attorney Alisha Thompson presented during the Albuquerque Public Schools Indian Education Department's Professional Development Day. Mr. Begaye provided basic information about the Navajo peacemaking as well as introducing the Youth Apprenticeship Program and cultural teachings for truant children. The staff attorney informed participants about the district's Multi-Community Approach to Address Native American Youth Substance Abuse Prevention Project. Her presentation focused on Project Northland and Teen Court.

- Outreach to Navajo Veterans through Healing to Wellness and Jail Diversion State-Federal Programs. The staff attorney and probation officers from Alamo and To'hajiilee represented the Navajo Nation Judicial Branch in a joint meeting with Veterans Justice Outreach Program in Farmington, New Mexico. The group identified the Healing to Wellness Court in Alamo and To'hajiilee as a means to engage veterans in treatment rather than incarceration.
- Coordination with Alamo Behavioral Health Providers for Healing to Wellness Court. The court staff, probation officers, traditional program specialist, and Judge Platero met with Dr. Sharyl Trail and her team of behavioral health providers to map out a referral process for participants of the Healing to Wellness Court. There was a common understanding that there is need to work closely with Navajo police and prosecutor to ensure that referrals are made through the process.
- Coordination with To'hajiilee Behavioral Health Providers for Healing to Wellness Court. A meeting was held with To'hajiilee tribal contract substance abuse providers to orientate probation officer Benjenita Bates on the referral and troubleshooting processes related to in-patient treatment, AA and whether or not there is an AA in To'hajiilee, duties and responsibilities of the care coordinator for the Healing to Wellness Court, and how he/she can assist To'hajiilee Behavioral Health Services with coordination of services.
- Evaluation, Performance Measures and Resource Mapping. The staff attorney and court administrator attended a USDOJ-sponsored webinar on performance measures (data collection) for the Healing to Wellness and other tribal court assistance grantees. The webinar was informative and will be used to gauge activities for the next six months. The court administrator participated in a webinar sponsored by the Tribal Youth Program, OJJDP Office at USDOJ. The webinar featured a hands-on activity to help map out resources in the community. The tool provided will be used by the steering committees for the grants.
- <u>Potential Programming and Environmental Strategies</u>. The staff attorney attended an OJJDP webinar on "Creating Horse Education Programs with Tribal Youth." Darla Thiele, project coordinator for the Tribal Youth Program on the Spirit Lake Reservation, shared her community's story about the creation of Sunka Wakan Ah Ku (Bringing Back the Horses) Program. The program focused on Dakota spiritual beliefs that horses have healing powers and incorporates wraparound services such as substance abuse prevention and language/culture education as court diversion for troubled youth.
- Outreach and Partnership with Peacemaking Youth Apprenticeship Project and Parent Committee. Traditional program specialist Albert Begaye gave an informational training on the Youth Apprenticeship Project to parents and students at Alamo, NM. The court administrator also outreached to the Parent Advisory Committee at the To'hajiilee Schools to obtain a letter of support for grants from the Judicial Branch.
- Resource Meetings for Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To'hajiilee. Action items were developed to include the Alamo MOU development, intergovernmental agreement, MOU with To'hajiilee Schools, updates on code reviews, cross commissioning, veterans court project, reporting guidelines, and proposed meeting with Bernie Teba with the NM CYFD. At the P3 +1 meeting, the group looked at action items from the previous month and briefly discussed progress and development of new action items for the April meeting.
 - The Office of the Prosecutor gave an update on their referral process. EMS provided information on their activities and events. There were updates by Navajo Division of Social Services and a request for training on VAFA, elderly protection, etc., by the To'hajiilee staff attorney. Department of Law Enforcement provided information on the SORNA project and other issues. To'hajiilee Behavioral Health Services provided a list of upcoming activities and events for

community and information on programming. Lastly, the court discussed referrals, scheduling of cases, and gave updates on the Healing to Wellness and Teen Courts. The group discussed USDOJ grants, Native American Serving Non-Tribal Institutions grant work, and advertising of three vacant positions.

- <u>Technical Assistance</u>. The court administrator gave updates to technical advisor-consultant Stephanie Autumn about the progress of the grant implementation. In addition, she and staff attorney Alisha Thompson participated in a technical assistance conference call with Tribal Youth Program Manager Kara McDonough and Ms. Autumn to discuss the next steps for implementation and to provide updates on advertisements of vacant positions, progress with community, evaluation, use of technology for the next steering committee, and a no-cost extension for the project.
- 3. Objectives to be accomplished in the next quarter

To create and distribute a Violence Against Families Act bench card to judges and staff attorneys.

To draft sample memorandums of agreement with providers and programs for the implementation of the Multi-Community Approach Project.

To prepare and present draft protocol for a uniformed calendaring system.

IX. JUDICIAL BRANCH CASELOAD STATISTICS

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	38	12	50	16	34
Criminal	0	0	0	0	0
NNBA	4	3	7	3	4
Special Proceedings	0	0	0	0	0
Quarter Caseload	42	15	57	19	38

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	32	28	60	22	38
Criminal	378	60	438	67	371
Civil Traffic	208	268	476	271	205
Criminal Traffic	129	21	150	55	95
District Total	747	377	1,124	415	709
Family Civil	87	39	126	32	94
Domestic Violence	66	75	141	96	45
Dependency	14	4	18	2	16
Delinquency	1	0	1	0	1
CHINS	1	1	2	1	1
Family Total	169	119	288	131	157
Quarter Caseload	916	496	1,412	546	866

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending		
Civil	56	25	81	40	41		
Criminal	437	83	520	150	370		
Civil Traffic	170	165	335	226	109		
Criminal Traffic	66	31	97	24	73		
District Total	729	304	1,033	440	593		
Family Civil	50	38	88	32	56		
Domestic Violence	105	102	207	117	90		
Dependency	14	4	18	3	15		
Delinquency	1	6	7	2	5		
CHINS	1	11	12	2	10		
Family Total	171	161	332	156	176		
Quarter Caseload	900	465	1,365	596	769		

ANETH JUDICIAL DISTRICT

ANETH JUDICIAL DISTRICT								
Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending			
Civil	41	16	57	16	41			
Criminal	75	10	85	8	77			
Civil Traffic	107	152	259	85	174			
Criminal Traffic	28	5	33	3	30			
District Total	251	183	434	112	322			
Family Civil	61	50	111	31	80			
Domestic Violence	38	44	82	37	45			
Dependency	4	1	5	2	3			
Delinquency	0	0	0	0	0			
CHINS	0	1	1	1	0			
Family Total	103	96	199	71	128			
Quarter Caseload	354	279	633	183	450			

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	117	35	152	29	123
Criminal	1,444	132	1,576	704	872
Civil Traffic	426	181	607	282	325
Criminal Traffic	232	28	260	117	143
District Total	2,219	376	2,595	1,132	1,463
Family Civil	177	52	229	88	141
Domestic Violence	167	84	251	115	136
Dependency	12	6	18	5	13
Delinquency	3	1	4	1	3
CHINS	1	0	1	1	0
Family Total	360	143	503	210	293
Quarter Caseload	2,579	519	3,098	1,342	1,756

DZIL YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	22	10	32	18	14
Criminal	73	30	103	26	77
Civil Traffic	69	24	93	4	89
Criminal Traffic	2	17	19	4	15
District Total	166	81	247	52	195
Family Civil	30	27	57	16	41
Domestic Violence	81	42	123	33	90
Dependency	2	1	3	0	3
Delinquency	0	0	0	0	0
CHINS	0	0	0	0	0
Family Total	113	70	183	49	134
Quarter Caseload	279	151	430	101	329

DILKON JUDICIAL DISTRICT

DIENON GODINAL DIOTAGO						
Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending	
Civil	44	12	56	12	44	
Criminal	623	134	757	240	517	
Civil Traffic	29	108	137	115	22	
Criminal Traffic	43	29	72	22	50	
District Total	739	283	1,022	389	633	
Family Civil	73	29	102	35	67	
Domestic Violence	50	25	75	28	47	
Dependency	12	4	16	3	13	
Delinquency	17	2	19	2	17	
CHINS	1	0	1	0	1	
Family Total	153	60	213	68	145	
Quarter Caseload	892	343	1,235	457	778	

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	365	288	653	31	622
Criminal	1,024	181	1,205	173	1,032
Civil Traffic	329	472	801	444	357
Criminal Traffic	342	42	384	44	340
District Total	2,060	983	3,043	692	2,351
Family Civil	549	114	663	48	615
Domestic Violence	367	146	513	123	390
Dependency	149	1	150	10	140
Delinquency	46	22	68	4	64
CHINS	149	3	152	17	135
Family Total	1,260	286	1,546	202	1,344
Quarter Caseload	3,320	1,269	4,589	894	3,695

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	186	67	253	47	206
Criminal	1,090	179	1,269	134	1,135
Civil Traffic	1,032	321	1,353	305	1,048
Criminal Traffic	830	104	934	59	875
District Total	3,138	671	3,809	545	3,264
Family Civil	153	94	247	59	188
Domestic Violence	143	161	304	124	180
Dependency	31	2	33	11	22
Delinquency	41	3	44	5	39
CHINS	26	1	27	3	24
Family Total	394	261	655	202	453
Quarter Caseload	3,532	932	4,464	747	3,717

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	94	50	144	32	112
Criminal	678	302	980	420	560
Civil Traffic	309	300	609	496	113
Criminal Traffic	143	48	191	85	106
District Total	1,224	700	1,924	1,033	891
Family Civil	154	65	219	77	142
Domestic Violence	132	123	255	109	146
Dependency	54	8	62	1	61
Delinquency	5	0	5	1	4
CHINS	18	9	27	1	26
Family Total	363	205	568	189	379
Quarter Caseload	1,587	905	2,492	1,222	1,270

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	37	7	44	7	37
Criminal	573	116	689	196	493
Civil Traffic	1,206	127	1,333	134	1,199
Criminal Traffic	73	1	74	24	50
District Total	1,889	251	2,140	361	1,779
Family Civil	46	18	64	25	39
Domestic Violence	40	16	56	21	35
Dependency	12	2	14	0	14
Delinquency	14	3	17	3	14
CHINS	5	0	5	3	2
Family Total	117	39	156	52	104
Quarter Caseload	2,006	290	2,296	413	1,883

ALAMO COURT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	7	3	10	4	6
Criminal	60	4	64	25	39
Civil Traffic	20	44	64	19	45
Criminal Traffic	11	0	11	0	11
District Total	98	51	149	48	101
Family Civil	9	14	23	12	11
Domestic Violence	7	16	23	20	3
Dependency	6	0	6	0	6
Delinquency	0	0	0	0	0
CHINS	8	3	11	5	6
Family Total	30	33	63	37	26
Quarter Caseload	128	84	212	85	127

TO'HAJIILEE COURT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	5	1	6	4	2
Criminal	301	25	326	41	285
Civil Traffic	33	28	61	9	52
Criminal Traffic	26	0	26	1	25
District Total	365	54	419	55	364
Family Civil	23	13	36	4	32
Domestic Violence	0	10	10	8	2
Dependency	6	0	6	0	6
Delinquency	13	1	14	5	9
CHINS	4	1	5	1	4
Family Total	46	25	71	18	53
Quarter Caseload	411	79	490	73	417

PROBATION SERVICES

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Adult Probation	803	200	1,003	181	822
Adult Parole	12	10	22	14	8
Adult Short-Term Probation	1,272	1,278	2,550	1,219	1,331
Adult Probation Total	2,087	1,488	3,575	1,414	2,161
Juvenile Probation	9	13	22	19	3
Juvenile Short-Term Probation	5	220	225	103	122
Juvenile Probation Total	14	233	247	122	125
Quarter Caseload	2,101	1,721	3,822	1,536	2,286

X. JUDICIAL BRANCH BUDGETS AND EXPENDITURES

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund. The 22nd Navajo Nation Council approved Resolution CS-44-12 for the Fiscal Year 2013 Comprehensive Budget from October 1, 2012, to September 30, 2013. This resulted in a budget allocation of \$13,840,940.00 for the Judicial Branch's FY2013 general funds operating budgets which are separated by 17 business units as follows:

(1) Business Unit 102001 - Administrative Office of the Courts

Object Code	Description	Revised Budget	2nd Quarter Expenditures	Encumbrances	Year-To-Date Expenditures & Encumbrances	Fund Balance	% Spent
1992	IDC Recovery	\$ 113,470.00	\$ -	\$ -	\$ -	\$ 113,470.00	0%
2000	Personnel Services	\$ 1,261,954.00	\$ 540,605.68	\$ -	\$ 540,605.68	\$ 721,348.32	43%
3000-7000	Operating Expenses	\$ 76,690.00	\$ 29,395.52	\$ -	\$ 29,395.52	\$ 47,294.48	38%
	Carry Over	\$ 61,055.43	\$ -	\$ 38,781.43	\$ 38,781.43	\$ 22,274.00	64%
9000	Capital Outlay	\$ 4,399.00	\$ -	\$ 4,399.00	\$ 4,399.00	\$	100%
	IDC Recovery	\$ (113,470.00)	\$ -	\$ -	\$ -	\$ (113,470.00)	0%
	Grand Total	\$ 1,404,098.43	\$ 570,001.20	\$ 43,180.43	\$ 613,181.63	\$ 790,916.80	44%

(2) Business Unit 102002 – Chinle Judicial District

						Year-To-Date		
Object				2nd Quarter		Expenditures &	Fund	
Code	Description	C	riginal Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	836,419.00	\$ 396,240.42	\$ -	\$ 396,240.42	\$ 440,178.58	47%
3000-7000	Operating Expenses	\$	91,673.00	\$ 29,600.76	\$ -	\$ 29,600.76	\$ 62,072.24	32%
	Grand Total	\$	928,092.00	\$ 425,841.18	\$ -	\$ 425,841.18	\$ 502,250.82	46%

(3) Business Unit 102003 – Crownpoint Judicial District

Object				2nd Quarter		Year-To-Date Expenditures &	Fund	
Code	Description	o	riginal Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	975,835.00	\$ 374,631.38	\$ -	\$ 374,631.38	\$ 601,203.62	38%
3000-7000	Operating Expenses	\$	100,264.00	\$ 42,617.98	\$ -	\$ 42,617.98	\$ 57,646.02	43%
9000	Capital Outlay	\$	-	\$ -	\$ -	\$ •	\$ -	
	Grand Total	\$	1,076,099.00	\$ 417,249.36	\$ -	\$ 417,249.36	\$ 658,849.64	39%

(4) Business Unit 102004 - Window Rock Judicial District

							Year-To-Date		
Object				2nd Quarter		Е	xpenditures &	Fund	
Code	Description	0	riginal Budget	Expenditures	Encumbrances	E	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	1,105,937.00	\$ 506,909.18	\$ -	\$	506,909.18	\$ 599,027.82	46%
3000-7000	Operating Expenses	\$	86,063.00	\$ 48,226.53	\$ -	\$	48,226.53	\$ 37,836.47	56%
	Grand Total	\$	1,192,000.00	\$ 555,135.71	\$ -	\$	555,135.71	\$ 636,864.29	47%

(5) Business Unit 102005 – Shiprock Judicial District

<u> </u>			•				,	Year-To-Date		
Object				2nd Quarter			E	xpenditures &	Fund	
Code	Description	0	riginal Budget	Expenditures	ı	Encumbrances	Е	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	871,227.00	\$ 401,482.94	\$	-	\$	401,482.94	\$ 469,744.06	46%
3000-7000	Operating Expenses	\$	78,599.00	\$ 30,497.43	\$	-	\$	30,497.43	\$ 48,101.57	39%
	Grand Total	\$	949,826.00	\$ 431,980.37	\$	-	\$	431,980.37	\$ 517,845.63	45%

(6) Business Unit 102006 – Tuba City Judicial District

						Year-To-Date		
Object				2nd Quarter		Expenditures &	Fund	
Code	Description	(Priginal Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	790,639.00	\$ 343,231.67	\$ -	\$ 343,231.67	\$ 447,407.33	43%
3000-7000	Operating Expenses	\$	76,413.00	\$ 28,470.06	\$ -	\$ 28,470.06	\$ 47,942.94	37%
	Grand Total	\$	867,052.00	\$ 371,701.73	\$ -	\$ 371,701.73	\$ 495,350.27	43%

(7) Business Unit 102007 - Ramah Judicial District

							Year-To-Date		
Object				2nd Quarter			Expenditures &	Fund	
Code	Description	Or	ginal Budget	Expenditures	ı	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	547,651.00	\$ 256,142.60	\$	-	\$ 256,142.60	\$ 291,508.40	47%
3000-7000	Operating Expenses	\$	59,334.00	\$ 27,993.24	\$	-	\$ 27,993.24	\$ 31,340.76	47%
	Grand Total	\$	606,985.00	\$ 284,135.84	\$	-	\$ 284,135.84	\$ 322,849.16	47%

(8) Business Unit 102008 - Navajo Nation Supreme Court

Ohiost				0		Year-To-Date	F d	
Object				2nd Quarter		Expenditures &	Fund	_
Code	Description	0	riginal Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	840,324.00	\$ 327,827.56	\$ -	\$ 327,827.56	\$ 512,496.44	39%
3000-7000	Operating Expenses	\$	88,132.00	\$ 48,070.55	\$ 8,000.00	\$ 56,070.55	\$ 32,061.45	64%
	Grand Total	\$	928,456.00	\$ 375,898.11	\$ 8,000.00	\$ 383,898.11	\$ 544,557.89	41%

(9) Business Unit 102009 - Peacemaking Program

						Year-To-Date		
Object				2nd Quarter		Expenditures &	Fund	
Code	Description	(Original Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	918,088.00	\$ 438,386.97	\$	\$ 438,386.97	\$ 479,701.03	48%
3000-7000	Operating Expenses	\$	76,619.00	\$ 34,851.57	\$	\$ 34,851.57	\$ 41,767.43	45%
	Grand Total	\$	994,707.00	\$ 473,238.54	\$ -	\$ 473,238.54	\$ 521,468.46	48%

(10) Business Unit 102010 - Kayenta Judicial District

							,	ear-To-Date		
Object				2nd Quarter			E	cpenditures &	Fund	
Code	Description	0	riginal Budget	Expenditures	l	Encumbrances	Е	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	830,128.00	\$ 358,239.44	\$		\$	358,239.44	\$ 471,888.56	43%
3000-7000	Operating Expenses	\$	79,926.00	\$ 25,835.41	\$		\$	25,835.41	\$ 54,090.59	32%
	Grand Total	\$	910,054.00	\$ 384,074.85	\$		\$	384,074.85	\$ 525,979.15	42%

(11) Business Unit 102011 - Dilkon Judicial District

							Year-To-Date		
Object				2nd Quarter		E	Expenditures &	Fund	
Code	Description	0	riginal Budget	Expenditures	Encumbrances	ı	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	602,227.00	\$ 275,714.32	\$ -	\$	275,714.32	\$ 326,512.68	46%
3000-7000	Operating Expenses	\$	87,639.00	\$ 33,318.90	\$ -	\$	33,318.90	\$ 54,320.10	38%
	Grand Total	\$	689,866.00	\$ 309,033.22	\$ -	\$	309,033.22	\$ 380,832.78	45%

(12) Business Unit 102012 - Aneth Judicial District

` '								
Object Code	Description	riginal Budget	2nd Quarter Expenditures	Encumbrances	Ex	ear-To-Date penditures &	Fund Balance	% Spent
Code	Description	 riginai budget	Expenditures	Encumbrances		icumbrances	Dalance	% Spent
2000	Personnel Services	\$ 489,340.00	\$ 232,551.98	\$ -	\$	232,551.98	\$ 256,788.02	48%
3000-7000	Operating Expenses	\$ 68,959.00	\$ 31,239.83	\$ -	\$	31,239.83	\$ 37,719.17	45%
	Grand Total	\$ 558.299.00	\$ 263,791,81	\$ -	\$	263.791.81	\$ 294.507.19	47%

(13) Business Unit 102013 – To'hajiilee Court

								Year-To-Date		
Object				2nd Quarter			E	xpenditures &	Fund	
Code	Description	Oı	riginal Budget	Expenditures	ı	Encumbrances	E	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	481,885.00	\$ 225,658.33	\$		\$	225,658.33	\$ 256,226.67	47%
3000-7000	Operating Expenses	\$	75,389.00	\$ 24,778.85	\$		\$	24,778.85	\$ 50,610.15	33%
	Grand Total	\$	557,274.00	\$ 250,437.18	\$		\$	250,437.18	\$ 306,836.82	45%

(14) Business Unit 102014 - Alamo Court

Object				2nd Quarter			Year-To-Date Expenditures &	Fund	
Code	Description	(Priginal Budget	Expenditures	Encumbrances		Encumbrances	Balance	% Spent
	Personnel Services	\$	73,805.00	\$ 35,859.55	\$ -	,	35,859.55	\$ 37,945.45	49%
	Operating Expenses	\$	63,832.00	\$ 15,217.08	\$ -	,	15,217.08	\$ 48,614.92	24%
	Grand Total	\$	137,637.00	\$ 51,076.63	\$ -	,	51,076.63	\$ 86,560.37	37%

(15) Business Unit 102015 - Dzil Yijiin (Pinon) Judicial District

						Year-To-Date		
Object				2nd Quarter		Expenditures &	Fund	
Code	Description	C	riginal Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	242,988.00	\$ 106,300.17	\$ -	\$ 106,300.17	\$ 136,687.83	44%
3000-7000	Operating Expenses	\$	55,437.00	\$ 7,350.76	\$ -	\$ 7,350.76	\$ 48,086.24	13%
9000	Capital Outlay	\$	-	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$	298.425.00	\$ 113.650.93	\$ -	\$ 113.650.93	\$ 184,774,07	38%

(16) Business Unit 102017 – Pueblo Pintado Circuit Court

						Year-To-Date		
Object				2nd Quarter		Expenditures &	Fund	
Code	Description	0	riginal Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	138,897.00	\$ 61,899.64	\$ -	\$ 61,899.64	\$ 76,997.36	45%
3000-7000	Operating Expenses	\$	18,724.00	\$ 194.46	\$ -	\$ 194.46	\$ 18,529.54	1%
9000	Capital Outlay	\$	-	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$	157,621.00	\$ 62,094.10	\$ -	\$ 62,094.10	\$ 95,526.90	39%

(17) Business Unit 102018 - Probation Services

· ·				_		_					
									Year-To-Date		
Object					2nd Quarter			Е	xpenditures &	Fund	
Code	Description	0	riginal Budget		Expenditures		Encumbrances	Е	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	1,525,881.00	\$	711,204.43			\$	711,204.43	\$ 814,676.57	47%
3000-7000	Operating Expenses	\$	124,022.00	\$	17,127.45	\$	4,278.01	\$	21,405.46	\$ 102,616.54	17%
9000	Capital Outlay	\$	-	\$	-	\$	-	\$	-	\$ -	
	Grand Total	\$	1,649,903.00	\$	728,331.88	\$	4,278.01	\$	732,609.89	\$ 917,293.11	44%

(18) Business Unit 118019-Navajo Nation Integrated Justice Information System (Fixed Cost)

							Year-To-Date		
Object				2nd Quarter		E	xpenditures &	Fund	
Code	Description	0	riginal Budget	Expenditures	Encumbrances	Е	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	47,807.20	\$ 13,919.54	\$ -	\$	13,919.54	\$ 33,887.66	29%
3000-7000	Operating Expenses	\$	434,346.72	\$ 77,994.83	\$ 59,494.24	\$	137,489.07	\$ 296,857.65	32%
6500	Contractual Services	\$	193,482.64	\$ 42,091.80	\$ 120,638.40	\$	162,730.20	\$ 30,752.44	84%
	Capital Outlay	\$	51,000.00	\$ -	\$ -	\$	-	\$ 51,000.00	0%
	Grand Total	\$	726,636.56	\$ 134,006.17	\$ 180,132.64	\$	314,138.81	\$ 412,497.75	43%

B. Federal Funds.

(1) Business Unit K060733 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2006, 2007, 2008, 2009, 2010, and 2011. The fourth quarter expenditures report is from January 1, 2011, to December 31, 2012. The contract term has been extended from December 31, 2011, to December 31, 2012, at no additional cost to allow the Judicial Branch to expend the unobligated funds under the contract. The contract has not closed out to determine unexpended direct cost funds to be carried over from FY2012 into FY2013.

		F'	Y2006-FY2011			Υ	ear-To-Date		
Object		Ext	t. the Contract	4th Quarter		Ex	penditures &	Fund	
Code	Description	Re	evised Budget	Expenditures	Encumbrances	Er	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	5,630,933.28	\$ 5,630,933.28	\$	\$	5,630,933.28	\$ -	100%
3000-7000	Operating Expenses	\$	1,859,097.45	\$ 1,799,914.23	\$	\$	1,799,914.23	\$ 59,183.22	97%
9000	Capital Outlay	\$	614,697.27	\$ 302,495.54	\$	\$	302,495.54	\$ 312,201.73	49%
	Grand Total	\$	8,104,728.00	\$ 7,733,343.05	\$	\$	7,733,343.05	\$ 371,384.95	95%

(2) Business Unit K120725 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2012, 2013, 2014, 2015, and 2016. The fourth quarter expenditures report is from January 1, 2012, to December 31, 2012.

		С	alendar Year			Year-To-Date		
Object		01/0	1/13 to 12/31/13			Expenditures &	Fund	
Code	Description	Co	ntract Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	1,465,158.00	\$ 1,012,772.18	\$ -	\$ 1,012,772.18	\$ 452,385.82	69%
3000-7000	Operating Expenses	\$	395,769.00	\$ 231,773.47	\$ 2,447.28	\$ 234,220.75	\$ 161,548.25	59%
9000	Capital Outlay	\$	-	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$	1,860,927.00	\$ 1,244,545.65	\$ 2,447.28	\$ 1,246,992.93	\$ 613,934.07	67%

(3) Business Unit K070814 - Navajo Nation Integrated Justice Information Sharing Project

							Year-To-Date		
Object		10/	01/07 to 03/31/13	Year-To-Date		E	Expenditures &	Fund	
Code	Description		Budget	Expenditures	Encumbrances	I	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	42,417.60	\$ 42,417.60	\$ -	\$	42,417.60	\$ -	100%
3000-7000	Operating Expenses	\$	257,582.40	\$ 228,255.74	\$ 29,326.50	\$	257,582.24	\$ 0.16	100%
	Grand Total	\$	300,000.00	\$ 270,673.34	\$ 29,326.50	\$	299,999.84	\$ 0.16	100%

(4) Business Unit K104007 - Utah JAG ARRA

Object		1/	1/10 to 12/31/12	Year-To-Date		Year-To-Date Expenditures &	Fund	
Code	Description		Budget	Expenditures	Encumbrances	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	169,803.13	\$ 169,957.48	\$ -	\$ 169,957.48	\$ (154.35)	100%
3000-7000	Operating Expenses	\$	7,219.87	\$ 7,219.87	\$ -	\$ 7,219.87	\$ -	100%
9000	Capital Outlay	\$	-	\$ -	\$ -	\$	\$	
	Grand Total	\$	177,023.00	\$ 177,177.35	\$ -	\$ 177,177.35	\$ (154.35)	100%

(5) Business Unit K100802 – Services to Juveniles in Detention Centers

								Year-To-Date		
Object		9	/1/09 - 8/31/12	Year-To-Date			E	Expenditures &	Fund	
Code	Description		Budget	Expenditures	ı	Encumbrances		Encumbrances	Balance	% Spent
	Personnel Services	\$	1,276,469.85	\$ 1,276,428.70	\$	-	\$	1,276,428.70	\$ 41.15	100%
	Operating Expenses	\$	86,436.15	\$ 86,397.43	\$	-	\$	86,397.43	\$ 38.72	100%
	Grand Total	\$	1,362,906.00	\$ 1,362,826.13	\$	-	\$	1,362,826.13	\$ 79.87	100%

(6) Business Unit K100803 – Peacemaker Youth Education Apprentice Program

							Year-To-Date		
Object		10	/1/09 to 9/30/13	Year-To-Date		E	Expenditures &	Fund	
Code	Description		Budget	Expenditures	Encumbrances	ı	Encumbrances	Balance	% Spent
2000	Personnel Services	\$	-	\$ -	\$ -	\$	-	\$ -	
3000-7000	Operating Expenses	\$	450,000.00	\$ 199,024.77	\$ 10,897.87	\$	209,922.64	\$ 240,077.36	47%
	Grand Total	\$	450,000.00	\$ 199,024.77	\$ 10,897.87	\$	209,922.64	\$ 240,077.36	47%

(7) Business Unit K110801 – Navajo Nation Integrated Justice Information Sharing Project

,					 		-	<u> </u>	
						Year-To-Date			
Object		10	/3/10 to 9/30/13	Year-To-Date		Expenditures &		Fund	
Code	Description		Budget	Expenditures	Encumbrances	Encumbrances		Balance	% Spent
2000	Personnel Services	\$	-	\$ -	\$ -	\$ -	\$	-	
3000-7000	Operating Expenses	\$	420,020.00	\$ 42,644.90	\$ -	\$ 42,644.90	\$	377,375.10	10%
9000	Capital Outlay	\$	-	\$ -	\$ -	\$ -	\$	-	
9710	Indirect Cost (IDC)	\$	75,812.00	\$ 7,130.13	\$ -	\$ 7,130.13	\$	68,681.87	9%
-	Grand Total	\$	495,832.00	\$ 49,775.03	\$ -	\$ 49,775.03	\$	446,056.97	10%

(8) Business Unit K120801 - Alamo/To'hajiilee Youth Court Substance Abuse Prevention Initiative

Object		10	/1/11 to 9/30/14	Year-To-Date			Е	xpenditures &	Fund	
Code	Description		Budget	Expenditures	E	Encumbrances	E	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	286,455.00	\$ -	\$	-	\$	-	\$ 286,455.00	0%
3000-7000	Operating Expenses	\$	211,911.00	\$ 5,048.85	\$	-	\$	5,048.85	\$ 206,862.15	2%
9000	Capital Outlay	\$	-	\$ -	\$	-	\$	-	\$ -	
9710	Indirect Cost (IDC)	\$	-	\$ -	\$	-	\$	-	\$ -	0%
	Grand Total	\$	498,366.00	\$ 5,048.85	\$		\$	5,048.85	\$ 493,317.15	1%

(9) Business Unit K120802 - Aneth/Alamo/To'hajiilee Community Wellness Courts

Object		10	/1/11 to 9/30/14	Year-To-Date		E	xpenditures &	Fund	
Code	Description		Budget	Expenditures	Encumbrances	E	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	320,517.00	\$ -	\$ -	\$	-	\$ 320,517.00	0%
3000-7000	Operating Expenses	\$	110,651.00	\$ -	\$ -	\$	-	\$ 110,651.00	0%
9000	Capital Outlay	\$		\$ -	\$ -	\$	-	\$	
9710	Indirect Cost (IDC)	\$	67,130.00	\$ -	\$ -	\$	-	\$ 67,130.00	0%
	Grand Total	\$	498,298.00	\$ -	\$ -	\$	-	\$ 498,298.00	0%

(10) Business Unit K120810 - JAG Juvenile Peacemaking Project

Object		10	/1/11 to 9/30/15	Year-To-Date			Е	xpenditures &	Fund	
Code	Description		Budget	Expenditures	l	Encumbrances	Е	ncumbrances	Balance	% Spent
2000	Personnel Services	\$	-	\$ -	\$	-	\$	-	\$ -	
3000-7000	Operating Expenses	\$	73,497.00	\$ -	\$	-	\$	-	\$ 73,497.00	0%
9000	Capital Outlay	\$	-	\$ -	\$	-	\$	-	\$ -	
9710	Indirect Cost (IDC)	\$	-	\$ -	\$	-	\$	-	\$ -	
	Grand Total	\$	73,497.00	\$ -	\$	-	\$	-	\$ 73,497.00	0%

(11) Business Unit K120513 – Peacemaking Toward Asset – Building in Navajo Nation Rural Communities

Object		9/3	0/12 to 9/30/13	Year-To-Date			Ex	penditures &	Fund	
Code	Description		Budget	Expenditures	E	ncumbrances	En	cumbrances	Balance	% Spent
2000	Personnel Services	\$	60,403.00	\$ -	\$		\$	-	\$ 60,403.00	0%
3000-7000	Operating Expenses	\$	64,898.00	\$ -	\$		\$	-	\$ 64,898.00	0%
9000	Indirect Cost (IDC)	\$	21,301.00	\$ -	\$		\$	-	\$ 21,301.00	0%
9710	Indirect Cost (IDC)	\$	146,602.00	\$ -	\$	-	\$	-	\$ 146,602.00	0%

XI. JUDICIAL BRANCH FINES AND FEES COLLECTIONS

A. District Court Fines and Fees Collection

DISTRICT COURT		FY2013		FY2013		FY2013		FY2013	
FINES AND FEES COLLECTION	1	st Quarter	2	nd Quarter	3	rd Quarter	41	th Quarter	TOTAL
Chinle	\$	2,933.95	\$	4,709.65	\$	-	\$	-	\$ 7,643.60
Crownpoint	\$	4,295.10	\$	5,079.80	\$	-	\$	-	\$ 9,374.90
Kayenta	\$	1,314.70	\$	2,109.26	\$	-	\$	-	\$ 3,423.96
Ramah	\$	288.85	\$	337.00	\$	-	\$	-	\$ 625.85
Shiprock	\$	4,262.20	\$	6,998.83	\$	-	\$	-	\$ 11,261.03
Tuba City	\$	630.55	\$	1,381.09	\$	-	\$	-	\$ 2,011.64
Window Rock	\$	3,541.70	\$	5,679.40	\$	-	\$	-	\$ 9,221.10
Dilkon	\$	2,436.40	\$	2,318.40	\$	-	\$	-	\$ 4,754.80
Aneth	\$	780.90	\$	689.11	\$	-	\$	-	\$ 1,470.01
Dzil Yijjin (Pinon)	\$	777.00	\$	315.70	\$	-	\$	-	\$ 1,092.70
Alamo	\$	111.60	\$	373.35	\$	-	\$	-	\$ 484.95
To'hajiilee	\$	503.60	\$	213.20	\$	-	\$	-	\$ 716.80
Supreme Court	\$	-	\$	1,570.90	\$	-	\$	-	\$ 1,570.90
TOTAL	\$	21,876.55	\$	31,775.69	\$	-	\$	-	\$ 53,652.24

B. District Court Traffic Fines Collection

DISTRICT COURT TRAFFIC FINES COLLECTION	FY2013 1st Quarter	2	FY2013 and Quarter	3	FY2013 Brd Quarter	41	FY2013 th Quarter	TOTAL
Alamo	\$ 833.50	\$	145.00	\$	-	\$	-	\$ 978.50
Chinle	\$ 12,830.00	\$	9,517.50	\$	-	\$	-	\$ 22,347.50
Crownpoint	\$ 12,531.35	\$	11,511.68	\$	-	\$	-	\$ 24,043.03
Kayenta	\$ 5,123.50	\$	5,715.00	\$	-	\$	-	\$ 10,838.50
Ramah	\$ 6,144.50	\$	4,622.51	\$	-	\$	-	\$ 10,767.01
Shiprock	\$ 18,594.75	\$	14,897.46	\$	-	\$	-	\$ 33,492.21
To'hajiilee	\$ 97.50	\$	87.50	\$	-	\$	-	\$ 185.00
Tuba City	\$ 6,117.50	\$	13,283.00	\$	-	\$	-	\$ 19,400.50
Window Rock	\$ 10,622.50	\$	11,342.60	\$	-	\$	-	\$ 21,965.10
Dilkon	\$ 2,520.00	\$	2,900.00	\$	-	\$	-	\$ 5,420.00
Aneth	\$ 5,410.00	\$	5,220.00	\$	-	\$	-	\$ 10,630.00
Dzil Yijjin (Pinon)	\$ 1,520.00	\$	935.00	\$	-	\$	-	\$ 2,455.00
TOTAL	\$ 82,345.10	\$	80,177.25	\$	-	\$	-	\$ 162,522.35

C. Family Court Fines and Fees Collection

FAMILY COURT FINES & FEES COLLECTION	FY2013 1st Quarter	21	FY2013 nd Quarter	31	FY2013 rd Quarter	41	FY2013 th Quarter	TOTAL
Alamo Family Court	\$ 35.00	\$	90.00	\$	-	\$	-	\$ 125.00
Chinle Family Court	\$ 940.00	\$	1,385.00	\$	-	\$	-	\$ 2,325.00
Crownpoint Family Court	\$ 1,952.50	\$	1,612.50	\$	-	\$	-	\$ 3,565.00
Kayenta Family Court	\$ 350.00	\$	360.00	\$	-	\$	-	\$ 710.00
Ramah Family Court	\$ 75.00	\$	140.00	\$	-	\$	-	\$ 215.00
Shiprock Family Court	\$ 845.00	\$	1,480.00	\$	-	\$	-	\$ 2,325.00
To'hajiilee Family Court	\$ 205.00	\$	90.00	\$	-	\$	-	\$ 295.00
Tuba City Family Court	\$ 895.00	\$	860.00	\$	-	\$	-	\$ 1,755.00
Window Rock Family Court	\$ 2,755.00	\$	1,950.00	\$	-	\$	-	\$ 4,705.00
Dilkon Family Court	\$ 1,225.00	\$	720.00	\$	-	\$	-	\$ 1,945.00
Aneth Family Court	\$ 385.00	\$	630.00	\$	-	\$	-	\$ 1,015.00
Dzil Yijjin (Pinon) Family Court	\$ 435.00	\$	565.00	\$	-	\$	-	\$ 1,000.00
TOTAL	\$ 10,097.50	\$	9,882.50	\$	-	\$	-	\$ 19,980.00

D. Summary - Fines and Fees Collections

SUMMARY FINES & FEES COLLECTION	FY2013 1st Quarter	FY2013 2nd Quarter	3	FY2013 rd Quarter	4	FY2013 th Quarter	TOTAL
TOTAL DISTRICT COURT FINES & FEES COLLECTION	\$ 21,876.55	\$ 31,775.69	\$	-	\$	-	\$ 53,652.24
TOTAL TRAFFIC COLLECTION	\$ 82,345.10	\$ 80,177.25	\$	-	\$	-	\$ 162,522.35
TOTAL FAMILY COURT FINES & FEES COLLECTION	\$ 10,097.50	\$ 9,882.50	\$	-	\$	-	\$ 19,980.00
ADJUSTMENTS	\$ (0.65)	\$ (354.80)	\$	-	\$	-	\$ (355.45)
TOTAL	\$ 114,318.50	\$ 121,480.64	\$	-	\$	-	\$ 235,799.14