JUDICIAL BRANCH of the NAVAJO NATION



FISCAL YEAR 2013 Annual Report

(October 1, 2012 — September 30, 2013)

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1. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

One: As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure

the continued provision of efficient, fair, and respectful judicial services.

Two: We will ensure access to the judicial system by the public.

Three: We will address the infrastructure needed to maximize partnerships across branches,

agencies, and communities.

Four: We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully

incorporates Navajo values and processes.

Five: We will address facilities needs.

2. **Judicial Branch Directory**

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE

(928) 871-7669 / FAX (928) 871-6866

SPECIAL PROJECTS

(928) 871-7018 / FAX (928) 871-6761

FISCAL OFFICE

(928) 871-6900 / FAX (928) 871-6901

HUMAN RESOURCES

(928) 871-7023 / FAX (928) 871-6862

INFORMATION TECHNOLOGY

(928) 871-6776 / FAX (928) 871-6761

NAVAJO NATION PROBATION SERVICES

P.O. Box 520 Window Rock, AZ 86515

Lucinda A. Yellowhair, Chief Probation Officer

NAVAJO NATION PEACEMAKING PROGRAM

P.O. Box 520 Window Rock, AZ 86515

Gloria Benally, Peacemaking Coordinator

SUPREME COURT OF THE NAVAJO NATION

P.O. Box 520 Window Rock, AZ 86515

Herb Yazzie, Chief Justice

Eleanor Shirley, Associate Justice

TUBA CITY JUDICIAL DISTRICT

P.O. Box 725

Tuba City, AZ 86045

Allen Sloan, Judge

Alice Huskie, Court Administrator

KAYENTA JUDICIAL DISTRICT

P.O. Box 2700

Kayenta, AZ 86033

Roy Tso, Jr., Judge

Lavonne K. Yazzie, Court Administrator

ANETH JUDICIAL DISTRICT

P.O. Box 320

Montezuma Creek, UT 84534

Irene S. Black, Judge

Susie L. Martin, Court Administrator

Herb Yazzie. Chief Justice

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M. Teresa Hopkins, Director of Special Projects

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Yvonne A. Gorman, Accounting Manager

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VACANT, Director of Human Resources

Ben Mariano, Information Technology Manager

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FAX (928) 283-3158

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District Court (928) 697-5549

Family Court (928) 697-5550

FAX (928) 697-5546

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Telephone (435) 651-3545

FAX (435) 651-3546

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CHINLE JUDICIAL DISTRICT

P.O. Box 547 Chinle, AZ 86503

> Rudy I. Bedonie, Judge Cynthia Thompson, Judge

Vanessa Mescal, Court Administrator

DZIL YIJIIN JUDICIAL DISTRICT

P.O. Box 129 Pinon. AZ 86510

> Victoria R. Yazzie, Judge Arlene Lee, Court Administrator

DILKON JUDICIAL DISTRICT

HC 63 Box I, P.O. Box 8202

Winslow, AZ 86047

Wilson Yellowhair, Judge

Darlene LaFrance, Court Administrator

WINDOW ROCK JUDICIAL DISTRICT

P.O. Box 5520

Window Rock, AZ 86515

Carol K. Perry, Judge Geraldine V. Benally, Judge

Barbara Willeto, Court Administrator

SHIPROCK JUDICIAL DISTRICT

P.O. Box 1168 Shiprock, NM 87420

Genevieve Woody, Judge

Ethel S. Laughing, Court Administrator

CROWNPOINT JUDICIAL DISTRICT

P.O. Box 6 Crownpoint, NM 87313

Irene M. Toledo, Judge

Rena Thompson, Court Administrator

RAMAH JUDICIAL DISTRICT

P.O. Box 309

Ramah, NM 87321

Leonard Livingston, Judge Esther Jose, Court Administrator

ALAMO / TO'HAJIILEE JUDICIAL DISTRICT

Alamo Court P.O. Box 163

Magdalena, NM 87825

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

To'hajiilee Court P.O. Box 3101-A

Canoncito, NM 87026

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

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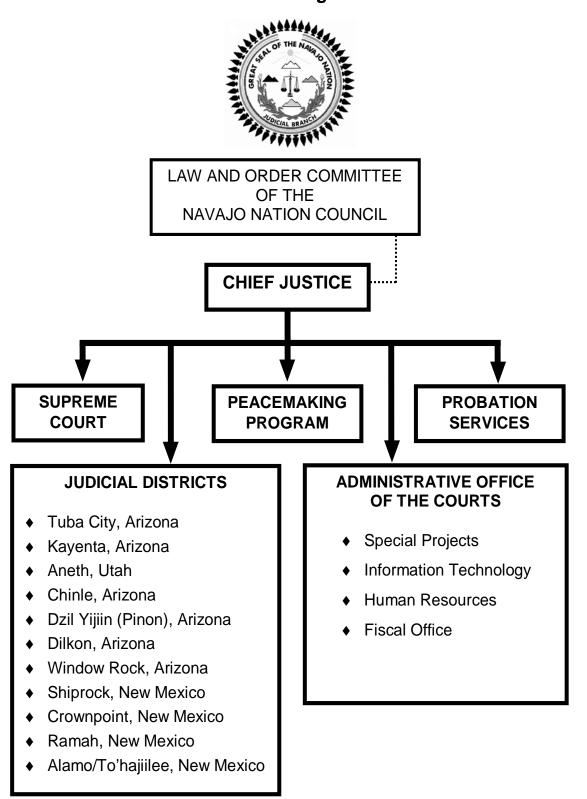
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3. Judicial Branch Organizational Chart



4. Judicial Branch Reports

A. Administrative Office of the Courts

Judicial Administration

Retirement of Director of Judicial Administration and Fiscal Director. After 30+ years of dedicated service as the administrator for the Administrative Office of the Courts with the Navajo Nation Judicial Branch, director of judicial administration Edward B. Martin retired on August 20, 2013. Mr. Martin served on the Navajo Nation Employee Housing Committee and Navajo Nation Motor Vehicle Review Board for many years. In recent years, Mr. Martin was involved in several constructions projects, including the new judicial/public safety facilities at Tuba City, Arizona, and Crownpoint, New Mexico, which were completed and occupied earlier this year.

In addition, Jimmy Yellowhair retired on September 30, 2013, after many years as the fiscal director for the Navajo Nation Judicial Branch.

<u>Tuba City Judicial/Public Safety Justice Facilities</u>. Construction of facilities was started on February 21, 2011. After two years of construction, grand opening ceremonies took place on February 15, 2013. Shortly after, the court personnel moved into the new building. The staff and the public are very appreciative of the new facilities.

<u>Crownpoint Judicial/Public Safety Justice Facilities</u>. The project is completed. Construction activities began on June 6, 2011. On March 8, 2013, the grand opening ceremonies took place. Personnel now occupy the court building and are providing services. The new building is large, spacious, and comfortable.

Chinle Judicial/Public Safety Justice Facilities. The project is construction ready. All pre-construction required activities, e.g., legal survey, topographic survey, utilities survey, aerial photography, and geotechnical evaluation, have been completed. Construction of the facilities will be based on prototype designs from the Crownpoint construction project which are 100% complete and approved for this site. The project will include adult corrections, law enforcement, courts, peacemaking hogan, and parking areas. The Resource & Development Committee of the Navajo Nation Council accepted the relinquishment of 8.507 acres from the Bureau of Indian Affairs to start the project. An additional 9.991 acres will be transferred from the BIA to Navajo after mitigation of fuel oil contamination has been remediated. The Law and Order Committee of the Navajo Nation Council approved the transfer of \$16 million from the Crownpoint construction project from the Key Bank loan. There were savings because the BIA contributed funds toward the construction of the Crownpoint justice facilities. The first phase of construction will be the adult correctional facility. The second phase will include the law enforcement building and court. The official groundbreaking ceremony took place on March 1, 2013. Additional appropriations from the Navajo Nation, grants, or loans are necessary to complete the adult correctional facility and to construct facilities for courts and law enforcement.

Dzil Yijiin Judicial/Public Safety Justice Center Facility Planning. The Dzil Yijiin Judicial District was established by the Law and Order Committee to serve the chapters of Black Mesa, Tachee/Blue Gap, Hardrock, Forest Lake, Pinon, Whipporwill, and Low Mountain. In the FY2012 budget, a position for a judge and a court clerk were created to serve the new judicial district. Then, in the FY2013 budget, additional operation funds were appropriated for delivery of services and court services began in the Pinon community in temporary facilities. The Administrative Office of the Courts is working with the Chinle Judicial District, Dzil Yijiin Judicial District, Pinon Chapter, Pinon School District, and tribal programs to provide modular facilities to house court services pending the construction of a multi-million dollar facility.

The Judicial Branch contributed \$200,000 to assist with designing of a new justice center in Pinon, Arizona. VCBO Architecture, Salt Lake City, Utah, completed designs and floor plans for the proposed facilities, land has been assigned, and all required clearances and authorizations have been accomplished to

house the court, law enforcement, and correctional facility. Efforts are now in progress to secure funds for infrastructure, site development, and construction of the buildings. Navajo Nation chapter officials and council delegate Dwight Witherspoon are very supportive in making the justice complex a reality.

Pueblo Pintado Judicial Facility Project. The Crownpoint Judicial District judge, court administrator, and staff are working with council delegate Leonard Tsosie, Chief Justice Herb Yazzie, and the Pueblo Pintado Chapter to establish court services in the Tse'gaii area in the Eastern Agency of the Navajo reservation. Currently, court services are being provided in the Crownpoint Judicial District. The Judicial Branch has established \$200,000 to assist with this effort. The Pueblo Pintado Chapter approved one acre of land for a court facility. Site preparations will begin in the next fiscal year for a new court building. The Judicial Branch also entered into a contract with Jemez Electric Coop to run a power line extension to the new court site. A modular building is being constructed and will be delivered and set after the site is developed with utilities in the Spring or Summer 2014.

Shiprock Probation/Peacemaking Modular Facility Project. Land has been identified for placement of a modular building next to the court. NTUA has established electrical power and approved tapping permits for water and sewer. The site will be completed soon and placement of the building should occur in early 2014.

<u>Window Rock Administration/Supreme Court Modular Facilities Project</u>. The Administrative Office of the Courts and the Supreme Court are presently renting office space. A site has been selected for placement of modular buildings for court services. Approval for site preparation and establishment of utilities are underway. As soon as the site is prepared, buildings should be established for services in the spring of 2014.

Navajo Nation Law & Order Committee Meetings. The Director of Judicial Administration:

- Assisted Chief Justice Herb Yazzie and Division of Public Safety Director John Billison with
 preparation and sign-off on the FY2013-2014 Judicial/Public Safety Facilities Construction Priorities
 Agreement. It was presented to the Law and Order Committee as a recommendation for official
 acceptance. Communities recommended on the priority list were asked to submit proposals to show
 which locations are readiness for construction or stage of readiness for construction.
- Participated in discussions with the Office of the Controller, Department of Corrections, and the Law
 and Order Committee to report on potential balances in the construction accounts for Tuba City and
 Crownpoint. ARRA fund balances for the Tuba City Detention facility were also discussed.
- Assisted delegate Russell Begay with resolution presentations before the L&O Committee and the B&F Committee to request UUFB funds to demolish a condemned court building in Tuba City. The L&O Committee supported the resolution. The B&F Committee opposed the resolution.

<u>Court Administrator Meetings</u>. The Director of Judicial Administration met with district court administrators throughout the year to discuss administrative office activities and to receive information from the courts and programs, including development of the Navajo Nation Fiscal Year 2014 General Funds Branch budgets.

Special Projects

Navajo Nation Integrated Justice Information Sharing System (NNIJISP)

- NNIJISP meetings were held each quarter and weekly status meetings were held with New Dawn Technologies regarding project progress and issues.
- Four courts went live with the Justware CMS application in FY2013: Window Rock, Tuba City, Crownpoint, To'hajiilee, and Supreme Court.
- A total of 222 individuals were trained in Justware representing the courts, peacemaking, probation, public safety, and prosecutor.
- A total of 14 Justware training sessions were held.
- Approximately 500,000 cases were transferred from the old Userbase CMS into the new Justware CMS application.

- The roll-out contract was negotiated and approved through the Navajo Nation SAS process.
- The Justware software maintenance support contract was submitted, reviewed, and approved for another three years. The next renewal is 2016.
- Coordinated the transfer of computer hardware and software into the new Crownpoint and Tuba City
 Justice Complexes with DGS/Department of Information Technology and Judicial Branch Information
 Technology.
- Discussions were held with Netreo in reference to a networking monitoring tool to be used to manage users on the NNIJISP network in coordination with Department of Information Technology.
- Met with Department of Information Technology in reference to IT connectivity at the proposed Kayenta Justice Center. Discussions focused on NNIJISP's 10MB metro-ethernet connection. It was determined that the connection (D-mark) will remain at the current Kayenta Judicial District location until completion of the court facility.

Internet Services at Satellite Court Locations

- Ordered, installed, and configured 5Mbps internet connection for To'hajiilee Court.
- Met with Western New Mexico Technologies and Century Link representatives for alternatives for connectivity at the satellite court locations.
- Requested quotations for internet connectivity services from local communication providers for Alamo and Ramah courts.
- Agreement negotiated with Sacred Winds Communication for To'hajiilee Judicial District to access the Justware case management application and for improved internet access.

Archiving

- Conducted site assessments at all judicial districts to improve the current archiving application.
- Met with vendors to view demonstration of microfilm scanners/readers. One new microfilm scanner/reader was purchased and set up at the Administrative Office of the Courts.

CODY Application

- Meetings were held with Division of Public Safety IMS Section to discuss ways NNIJISP can assist
 with training and/or payment of maintenance for DPS's CODY application and to develop an interface
 between Cody and Justware application.
- Traveled to Pennsylvania to meet with CODY representatives to discuss plans for redeployment of CODY (DPS case management system) for integration with Justware (NNIJISP). Schedule for redeployment, payment for maintenance, participation by DPS, and NNIJISP, etc., were discussed.

Bureau of Indian Affairs (BIA)

- Participated in meetings with the BIA Navajo Regional Office to continue negotiations of revisions to the Judicial Branch P.L. 93-638 request to include increased funding for expanded services as approved in the Scope of Work.
- Met with BIA/Office of Justice Services regarding one-time funding for Judicial Branch bilingual/court reporter project. Received verbal notification that a grant award of \$200,000 will be awarded for this project.
- Assisted with the coordination of meetings between various representatives of BIA and representatives
 of the Judicial Branch to discuss the operations and maintenance of new court facilities as well as
 existing facilities. BIA had representation from the Navajo Regional Office, Albuquerque BIA, and
 representatives from the Washington Office of Justice Services. BIA made a commitment to visit the
 justice centers once a request for technical assistance was received.
- Assisted with finalizing a request for technical assistance to conduct an assessment of operations and maintenance. As a result, the BIA and representatives from the court, law enforcement, and detention made site visits to Window Rock (specific to the Supreme Court/AOC/ Peacemaking), Crownpoint, Pueblo Pintado, Dilkon, Kayenta, and Tuba City.
- Finalized the Judicial Branch's request to the Navajo Regional Office for funding consideration of Judicial Branch facilities for long-term funding of operation and maintenance.
- Submitted the FY2015 P.L. 93-638 budget packet to the BIA Navajo Regional office. Request was for funding at \$17 million for the Judicial Branch.

- Coordinated submission of response to the BIA Navajo Regional Office in reference to funding for FY2013 between the Judicial Branch, Navajo Department of Justice, and Office of Management and Budget.
- Participated in the CY2014 P.L. 93-638 budget orientation.
- Submitted CY2014 with revised scope of work to the BIA Navajo Regional Office.
- Continued to challenge the federal government in reference to contract support costs, operation and maintenance, etc.

General Funds Budget

- Accompanied the Chief Justice at Three Branch Chiefs meetings to discuss and strategize on proposed budget deficits, obtain updates on decrease in revenue projections, and brainstorm ways to generate revenue.
- Represented the Chief Justice at Budget and Finance Committee meetings to strategize on anticipated general fund budget deficits to take effect in FY2014, Judicial Branch strategic plan, GWA/SI, and impacts of federal sequester.
- Facilitated budget planning sessions with Judicial Branch business units.

<u>Title IV-E</u>. Participated in Title IV-E meetings to determine participation by the Judicial Branch. The two components that will be participating are Probation Services and Peacemaking Program. If implemented properly, there is a potential of \$250,000 per year that can be reimbursed to the Judicial Branch. Also, assisted with review of vendors regarding potential new case management software for Division of Social Services.

<u>Facilities Issues</u>. Made site visit to Tuba City Justice Complex to perform walkthrough of building to address defect in water barrel that caused water damage and identify issues dealing with lighting, maintenance, and keying systems. Met with vendors regarding maintenance renewal of HAVC monitoring application.

Archiving

The primary objective of the Digital Archiving Section is to scan closed civil, criminal, civil traffic, criminal traffic, and family civil case files for all judicial districts, and to provide assistance to IT personnel.

The Information Data Technician prepared and scanned 4,316 files. Records included closed case files from 1985, 1986, 1987, 1992, 1993, 1994, 1995, 1996, and 1998 for the Navajo Nation Supreme Court, inactive case files for Judicial Branch Human Resources, and the former Na'bina'haazla'ago Initiative Project.

The Information Data Technician provided assistance in the retrieval of archived records for Chinle, Crownpoint, Shiprock, Window Rock, and Tuba City Courts.

The Information Data Technician provided archiving assessment to 11 judicial districts.

The Information Data Technician received CDs/DVDs from Dilkon, Ramah, Window Rock, Crownpoint, Chinle, and To'hajiilee Judicial Districts for safe keeping.

The Information Data Technician provided assistance to IT personnel by receiving, date stamping, and distributing IT Service Requests submitted by the judicial districts and/or programs.

The Information Data Technician provided assistance to the Judicial Branch IT Section, Administrative Office of the Courts, Fiscal Office, and Office of the Chief Justice.

B. Courts of the Navajo Nation

Supreme Court of the Navajo Nation

FY2013 CASE ACTIVITY REPO	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Cases Filed	6	4	8	2	4	3	13	10	5	2	2	5	64
Cases Completed	10	2	7	7	8	1	6	5	9	6	5	2	68
Hearings Held	1	0	0	0	1	4	0	0	1	1	2	1	11
Opinions	1	2	2	1	1	0	0	1	1	0	1	0	10
Orders	6	7	13	11	20	6	7	14	30	7	14	30	165
Memo Decisions	0	0	1	0	0	0	0	0	1	1	1	0	4
Criminal Cases	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Cases Filed Cases Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Hearings Held	0	0	0	0	0	0	0	0	0	0	0	0	0
Opinions	0	0	0	0	0	0	0	0	0	0	0	0	0
Orders	0	0	0	0	0	0	0	0	0	0	0	0	0
Memo Decisions	0	0	0	0	0	0	0	0	0	0	0	0	0
Wichio Bedisions	0	0	0	0	0	Ü	0	0	· ·	0	0	· ·	0
NNBA	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Cases Filed	0	13	0	3	0	0	0	6	0	0	0	0	22
Cases Completed	72	13	0	0	0	3	0	0	6	0	0	0	94
Hearings Held	0	11	0	0	0	3	0	0	6 0	0	0	0	20
Opinions Orders	111	0 14	0	0	0	0	0	6	6	0	0	0	0 143
Memo Decisions	0	0	0	0	0	0	0	0	0	0	0	0	0
Memo Decisions	U	U	U	U	U	U	U	U	U	U	U	U	U
Special Proceedings Cases Filed	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Cases Filed Cases Completed	0	0	0	0	0	0	0	1	0 1	0	0	0	1
Hearings Held	0	0	0	0	0	0	0	0	1	0	0	0	1
Opinions	0	0	0	0	0	0	0	0	0	0	0	0	0
Orders	0	0	0	0	0	0	0	0	2	0	0	0	2
Memo Decisions	0	0	0	0	0	0	0	0	0	0	0	0	0
ANNUAL REVENUE / ACCOU	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Phototcopying	\$0.00	\$142.00	\$53.90	\$62.65	\$12.10	\$0.00	\$0.00	\$0.00	\$47.25	\$0.00	\$0.00	\$10.00	\$327.90
Certifications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Filings Fees	\$180.00		\$480.00	\$60.00	\$120.00	\$180.00		\$180.00	\$240.00	\$60.00	\$60.00		\$2,700.00
Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.95	\$0.00	\$59.85	\$0.00	\$19.95	\$0.00	\$99.75
Passport Fee	\$125.00	\$100.00	\$250.00	\$200.00	\$350.00	\$375.00		\$725.00	\$450.00	\$75.00	\$300.00		\$3,525.00
TOTAL	\$305.00	\$482.00	\$783.90	\$322.65	\$482.10	\$555.00	\$1,014.95	\$905.00	\$797.10	\$135.00	\$379.95	\$490.00	\$6,652.65
SALES OF NAVAJO REPORTE		N1	5	1	F.I.					1.1			TOTAL
Volume 1	90.00	\$0.00	\$0.00	\$0.00	Feb \$0.00	\$0.00	Apr \$50.00	May \$0.00	Jun \$0.00	Jul \$200.00	\$50.00	\$0.00	\$300.00
Volume 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Volume 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00	\$45.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$180.00
Volume 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$270.00
Volume 5 (Sold by Diné Coll		70.00	7	7	7	,	,	7	70.00	,	70.00	7	\$0.00
Volume 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$150.00	\$50.00	\$50.00	\$100.00	\$100.00	\$0.00	\$550.00
Volume 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$150.00	\$50.00		\$100.00	\$50.00	\$0.00	\$500.00
Volume 8	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$150.00	\$150.00	\$50.00	\$50.00	\$100.00	\$50.00	\$0.00	\$600.00
Tax & Shipping	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$49.40	\$65.00	\$19.00	\$21.00	\$29.90	\$37.50	\$0.00	\$223.80
TOTAL	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$534.40	\$700.00	\$169.00	\$171.00	\$709.90	\$287.50	\$0.00	\$2,623.80
ILC DACCDORT ADDUCATIO	NC												
U.S. PASSPORT APPLICATIO	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Accepted and transmitted	5	4	10	7	15	16	11	27	18	3	11	13	140
for processing	3	7	10	,	13	10	-11	-/	10	3		13	1-10
PRO BONO APPOINTMENTS													
PRO BOING APPOINTIVIENTS	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
													28
Tuba City / Kayenta	1	0	2	1	1	0	1	8	3	3	5	3	20
Tuba City / Kayenta Shiprock / Crownpoint	1 1	0 2	2	3	0	3	5	5	3	3	2	2	31
Shiprock / Crownpoint	1	2	2	3 6 5	0	3 1 1	5	5	3	3	2 9 4	2	31
Shiprock / Crownpoint Window Rock / Chinle	1 6	2	2 0	3 6	0 6	3 1	5 4	5 4	3 4	3 10	2 9	2	31 55

Opinions Issued in FY2013

- October 8, 2012, SC-CV-06-12, Maurice James v. Window Rock Family Court and Concerning Nadine Watson, Natural Mother; Michael Katoney, Natural Father; J.L.J., Minor Child, Real Parties in Interest
- November 2, 2012, SC-CV-64-11, Evelyn Meadows v. Navajo Labor Commission and Concerning Diné College
- 3. November 9, 2012, SC-CV-32-10, Will Graven v. Lawrence T. Morgan and James J. Davis
- 4. December 19, 2012, SC-CV-62-12, Mae Sandoval v. Navajo Election Administration and Concerning Leo Johnson, Jr.
- 5. December 20, 2012, SC-CV-48-12, Glenyal Bahe v. Adam Platero
- 6. January 4, 2013, SC-CV-64-12, In the Matter of the Grievances of Cecelia Wauneka and Clara Bia-Kirk v. Navajo Election Administration and Concerning Jackie Yazzie, Jr. and Hunter's Point Boarding School, Inc.
- 7. February 26, 2013, SC-CV-62-12, Mae Y. Sandoval v. Navajo Election Administration and Concerning Leo Johnson, Jr.
- 8. May 13, 2013, SC-CV-24-10, Neptune Leasing, Inc., v. Mountain States Petroleum Corporation and Nacogdoches Oil and Gas, Inc.
- June 4, 2013, SC-CV-06-13, Dean Haungooah v. Delores Greyeyes, Director, Department of Corrections
- August 19, 2013, SC-CV-28-13, Dawnae Ashkii v. Kayenta Family Court and Concerning Jonathan David Fowler

Accomplishments by Supreme Court Justices

On October 16-20, 2012, Chief Justice Herb Yazzie participated in the National American Indian Court Judges Association (NAICJA) 43rd Annual Meeting and National Tribal Judicial Conference in Prior Lake, Minnesota. He participated as part of a plenary session on the topic, "The How and Why of Tribal Judiciary Independence." In April 2013 and June 2013, Chief Justice Yazzie attended regular meetings of NAICJA in Phoenix, Arizona, and Reno, Nevada, respectively. The Chief Justice serves on the board representing the Navajo Nation.

On October 22, 2012, Chief Justice Yazzie met with representatives of the Onion Lake Cree Nation. The group included 35 tribal members who were interested in the Navajo Nation courts and peacemaking. The visitors traveled to Dilkon Judicial District to meet with court administrator Darlene LaFrance, Judge Rudy Bedonie, and traditional program specialist Marie Denetdeal.

On November 6-8, 2012, Chief Justice Yazzie and Associate Justice Eleanor Shirley participated in the peacemaking planning session in Flagstaff, Arizona, to develop a curriculum to orientate newly hired judges. The session was facilitated by Peacemaking Program coordinator Gloria Benally, bi-culture training manager Roger Begay, and district traditional program specialists.

On December 9-12, 2012, Chief Justice Yazzie participated in the Veteran's Court Training in Tulsa, Oklahoma, to learn about how to incorporate these courts in Indian County. The To'hajiilee Judicial District was awarded this grant through the Veterans Justice Outreach Program to work with justice-involved veterans or veterans who have contact with the judicial, law enforcement, or jail systems.

On January 28 to February 1, 2013, Chief Justice Yazzie completed training on Tribal Courts & Secured Transactions Law in Seattle, Washington. This free workshop sponsored by the U.S. Department of Interior, Bureau of Indian Affairs, Office of Justice Services, gave insight to tribal judges, attorneys, and court staff on issues that arise in secured transaction litigations. This Model Tribal Secured Transactions Act (MTSTA) training covered the types of personal property that can be used as collateral for lenders and for sellers, and the conditions that must be satisfied for an enforceable interest in collateral to arise. MTSTA is designed to assist tribes in identifying roadblocks and solutions to securing business transactions in Indian Country.

On February 6 to February 7, 2013, Chief Justice Yazzie attended the Bureau of Indian Affairs Navajo Regional Office's FY2015 budget formulation meeting in Albuquerque, New Mexico. Discussions focused on Indian Country and the federal budget, outlook, process overview, FY2015 budget formulation, FY2013 appropriations status, etc.

On March 15, 2013, Chief Justice Yazzie attended the Naa taanni meeting in Pinon, Arizona. Navajo Nation Vice-President Rex Lee Jim spoke on Navajo Nation issues; Pinon Chapter President Bessie Allen provided updates on the Taking Back Our Communities initiative; and Navajo Division of Social Services updated "Business Mapping Process." The Judicial Branch, Division of Public Safety, Division of Diné Education, Division of Health, Office of the Prosecutor, and the Office of Public Defender gave updates on their respective programs/departments.

On March 19 to March 22, 2013, Chief Justice Yazzie and the Supreme Court staff heard oral arguments at the University of Idaho-College of Law in Moscow, Idaho, before law school students and faculty on Navajo Nation Supreme Court case SC-CV-24-10.

The Supreme Court went live with its Justware case management program in February 2013. In preparation, the Supreme Court staff participated in training to become familiar with the program and its capabilities. In July 2013, Chief Justice Yazzie and a delegation from the Navajo Nation traveled to Philadelphia, Pennsylvania, to meet with CODY representatives to discuss the Navajo Nation DPS CODY program, service agreement, features, and its possible interface with the Justware program.

Chief Justice Yazzie and Associate Justice Eleanor Shirley provided presentations on Grazing, Land and Probate, and Restorative Justice during the Judicial Branch 2013 Conference at the Isleta Hotel and Conference Center in Isleta, New Mexico, October 29 to 31, 2013.

Chief Justice Yazzie conducted regular quarterly judicial conferences in Ramah in November 2012, Shiprock in January 2013, Albuquerque in April 2013, and Crownpoint in July 2013. The justices, judges, staff attorneys, court administrators, and executive staff meet on a quarterly basis to discuss and address Judicial Branch-related issues and concerns and hear reports on personnel changes, judge transfers, reassignments, and retirements, construction projects, newly enacted legislations, budgets, conditions of appropriations, etc.

In November 2012, Chief Justice Yazzie, Associate Justice Eleanor Shirley, director of special projects Teresa Hopkins, director of judicial administration Edward Martin, Chinle court administrator Vanessa Mescal, and Chinle staff attorney Rodgerick Begay met with Pinon School officials regarding an MOA for space and land use, telephone and fax lines, internet, and equipment needs for the newly established Dzil Yijiin Judicial District. A follow up meeting was held on January 18, 2013, with Chief Justice Yazzie, his executive staff, and the Dzil Yijiin court administrator regarding the court building, office space, and the proposed MOA. Newly appointed Judge Victoria Yazzie was assigned to this judicial district.

In January 2013, the Navajo Nation Council confirmed the appointments of Victoria Yazzie, Leonard Livingston, and Roy Tso as probationary judges. In February and March 2013, Chief Justice Yazzie and the newly appointed judges attended weekly orientations on topics including Judges and Justices Personnel Rules, Navajo Nation Judicial Code of Conduct, Álchíní Bi Beehaz'áannii Act, Vulnerable Adult Protection Act, Health Commitment Act, Violence Against Families Act, Pro Bono Rules, Navajo Preference in Employment Act, Judicial Branch Grievance Board, Domestic Violence Proceedings, Small Claims Proceedings, etc.

Meetings were held throughout the year to address Judicial Branch-related projects, issues, concerns:

- With representatives of the BIA Regional Office regarding Judicial Branch P.L. 93-638 funding, FY2012 conditional of appropriations, negotiations of FY2014 funds, and FY2015 budget formulation.
- With the Budget and Finance Committee of the Navajo Nation Council on the Judicial Branch FY2014 general funds budgets, conditions of appropriations, and capital improvement projects.

- With the Law and Order Committee to provide reports and answer questions about the Judicial Branch, building construction projects and priorities, BIA operations and maintenance for newly built justice centers on the Navajo Nation, etc.
- With the Three Branch Chiefs to discuss budgets, federal sequestration and its impact on the Navajo Nation, and address Navajo Nation-related issues.
- With Tricia Tingle, Associate Director, Tribal Justice Support, Office of Justice Services, from Washington, D.C., to discuss the exert group meeting on Native American Traditional Justice Practices.
- With BIA OFMC to discuss the operation and maintenance (O&M) of the new judicial/public safety buildings, the process of placing the two new facilities on BIA property inventory, O&M funding, and an overview of the process.
- With judges, staff attorneys, court administrators, and executive staff in Tuba City on proposed changes to Title 7. Follow up meetings were held with Peacemaking Program staff on proposed changes.
- With the judges, staff attorneys, and court administrators regarding the current Judicial Branch Strategic Plan. The group reviewed Goals 1 through 5, reviewed the Strengths, Opportunities, Weaknesses and Threats (SWOT), and identified and developed key priority areas.
- With Navajo Housing Authority executive director and board members in October 2012 to discuss
 ways NHA can assist with construction costs of the Navajo Nation Supreme Court/Peacemaking
 Complex. On November 16, 2012, a meeting was held with VCBO Architecture from Salt Lake City
 and Navajo Nation Design and Engineering Services regarding the proposed Navajo Nation Supreme
 Court Complex.
- In September 2013, Chief Justice Yazzie, director of special projects Teresa Hopkins, and Design and Engineering Services staff Scott House and Ed Preston traveled to Mentone, California, to meet with Richard Brown of Walden Structures to identify outstanding issues and develop a plan to ensure that the modular building projects for Window Rock, Shiprock, and Pueblo Pintado are completed by December 31, 2013.

Accomplishments by Government Relations Officer Karen Francis

- Attended meetings of the Navajo Nation Council and its standing committees related to capital improvement projects and financing for such projects to keep updated on behalf of the branch, especially pertaining to branch projects. Discussions are underway by the Navajo Nation Council and its standing committees regarding a five-year plan for capital improvement projects, possible bond financing for some projects, and an expenditure plan for the use of interest from the Permanent Fund. A five-year plan for the Tribal Transportation Improvement Plan was also discussed and approved by the Resources and Development Committee. This plan sets aside funding for the Navajo Nation capitol area. The Law and Order Committee continued its discussions on capital improvement projects for both judicial and public safety, as well as costs for operations and maintenance.
- Assisted staff attorneys with getting the Navajo Garnishment Act Rules of Procedure adopted pursuant to 7 N.N.C. § 601 and COA #18. Provided notice to the public, Attorney General, Chief Legislative Counsel, and Navajo Nation Bar Association President. Received and distributed comments. Attended the Navajo Nation Supreme Court hearing on June 17, 2013, to formally adopt the Navajo Garnishment Act Rules of Procedure.
- Initiated contest to design a new Judicial Branch seal. The contest was announced to the public on September 24, 2013, with an ending date of October 25, 2013, at noon. It was determined that each business unit would contribute to the monetary prize in order to attract quality entries. Publicized the contest and answered questions from interested individuals. Received submissions and planned for voting by Judicial Branch employees. Will continue this assignment until the Supreme Court officially adopts a new seal.
- Attended meetings of the Navajo Government Development Commission throughout the year to keep updated on government reform efforts by the commission, as well as meetings of legislative standing committees and Navajo Nation Council on reform/reorganization efforts.
- Represented the Judicial Branch at the reception for Dr. Jill Biden, second lady of the United States, on May 16, 2013, at the Navajo Nation Museum. Coordinated with staff attorneys to produce talking

- points for the Judicial Branch oversight committee to deliver to Kathleen Sebelius, Secretary of the Department of Health and Human Services, on Title IV-E funding, Tribal Law and Order Act, and Violence Against Women Act when Ms. Sebelius visited the Navajo Nation on July 11, 2013.
- Worked with Navajo Land Department to get an updated map with new judicial district boundaries for disbursement to judicial districts and programs and to include as public information on the Judicial Branch website. Will continue to work with the Land Department to obtain a map for the next volume of the Navajo Reporter.
- Kept the public informed through press releases and public services announcements sent to the media, chapters, Navajo Nation employees, and others on behalf of the branch. Updated the branch website with public information. Answered questions from the public and from the media. Released the quarterly branch newsletter in November 2012, March 2013, May 2013, and August 2013.
- Appointed by Chief Justice Yazzie to the Navajo Nation Employee Housing Committee on August 15, 2013, for a four-year term.
- Assisted with the 2013 Coordinated Tribal Assistance Solicitation grant application to the U.S.
 Department of Justice by sponsoring the package through the SAS review process to meet the deadline
 for submission. The To'hajiilee/Alamo Judicial District was seeking funds from Purpose Area No. 3 –
 Justice Systems and Alcohol and Substance Abuse. The Division of Public Safety, Drug/Gang Unit,
 and Department of Corrections also sought funds through the same grant application. The Judicial
 Branch was awarded \$673,348 for To'hajiilee/Alamo Judicial District Healing to Wellness Court
 outreach activities to Navajo veterans and their families.
- Assisted with presentations of legislations during Law and Order Committee meetings to accept grants for the Judicial Branch. The Edward Byrne Memorial Justice Assistance Grant for \$73,497 for the Navajo Nation Juvenile Diversion and Alternative Sentencing Peacemaking Project was passed by the committee in October 2012. The legislation to approve the application and acceptance of a \$429,807.20 grant from the Administration for Children and Families to assist the Navajo Nation Peacemaking Program was approved by the Law and Order Committee in November 2012.

Accomplishments by Associate Attorney Josephine Foo

- Provided assistance to the Administrative Office of the Courts, Office of Chief Justice, Office of
 Human Resources, and Navajo Nation Supreme Court regarding various matters, i.e., P.L. 93-638
 funding, personnel issues, ensuring reporting compliance for Judicial Branch grants, issuing legal
 memoranda, performing legal research and legal advisory duties generally, and maintaining the
 Judicial Branch website, including the uploading of draft rules, final rules, and opinion summaries for
 the Navajo Nation Supreme Court.
- Completed drafting NNIJISP rollout contract.
- Solicited participation by various groups and drafted planning budget for one-time BIA funding for the
 court reporter program. Upon notification that funding was awarded, researched transcriber programs
 and drafted MOA for purposes of partnering with Navajo Technical University in the
 transcriber/interpreter program.
- Obtained award from DHHS CYFD for grassroots peacemaker development.
- Worked with contract counsel on the P.L. 93-638 appeal.
- Assisted the grants administrator with various issues, including obtaining grantor consent to use a
 DHHS grant for payment of peacemaker fees in ABBA cases, addressing issues in transferring account
 data from one grantor site to a new site, addressing wrong DUNS number input into grantor system
 resulting in non-consideration of an extension application, etc.
- Worked with Judicial Branch staff attorneys in establishing a written layoff policy to supplement
 present branch practices, streamlining and simplifying court referrals to peacemaking, and other
 pleadings or rule revisions or formulations.
- Compiled a summary of comments received on the Álchíní Bi Beehaz'áannii Act provisional rules and then distributed the summary to the courts, Division of Social Services, Office of the Prosecutor, and Navajo Nation Department of Justice.
- Presented and moderated on law-related matters at the Peacemaking Program Plan of Operations
 orientation in Flagstaff, Arizona, in November 2012. Served as agent in presenting legislations to the
 Budget and Finance Committee accepting peacemaking grants, specifically on IDCs, budget, and

performance-based expectations. On April 15, provided a day-long orientation to new grants administrator Raquel Chee and senior budget analyst Roberta Sam. Upon completion, all relevant grants files were transferred to Ms. Chee.

Tuba City Judicial District

New Court Facility. After two years of construction, the "Certificate of Substantial Completion" for the new Tuba City Judicial/Public Safety Complex was signed by Navajo Nation President Ben Shelley and key construction contractors on January 9, 2013, in Window Rock, Arizona. On February 15, 2013, the grand opening of the new complex was held at the Tuba City Chapter House along with tours of the building for the public. A blessing way ceremony was performed on March 8, 2013, and, thereafter, the court staff and court services were moved into the new building. After the move, several problems were encountered and resolved, i.e., doors not closing properly, replacing air filters and cleaning air units, adjusting lights that stay on all the time, resetting telephones, adjusting controls for the cameras, clogged drain pipes, a major water leak in the mechanical room, etc. The staff was given a crash course on the operations of equipment, i.e., elevators, smoke containment system, fire pump house, sprinkler system, fire extinguishers, electric panels, lighting controls system, security access, and Voice over Internet Protocol (VoIP) telephones.

<u>Pro Se Training</u>. Throughout the fiscal year, staff attorney Tina Tsinigine provided pro se training to individuals that wished to file pro se packets with the court. Topics included dissolution of marriage, validation of common law marriage, recognition of traditional marriage, paternity, child visitation, child custody, child support, modification or correction of record, declaration of name, how to answer a petition, guardianship of a minor/adult, probate, quiet title, and name change. Individuals who want to represent themselves in court are first required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court.

<u>Criminal Justice Summit.</u> In FY2013, the Tuba City Judicial District sponsored six criminal justice summit meetings. Judge Allen Sloan facilitated the meetings with assistance from staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam. In attendance were law enforcement, corrections, courts, probation/parole services, peacemaking, social services, local schools, and local service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

<u>County Board of Supervisors</u>. On May 22, 2013, staff attorney Tina Tsinigine participated in a meeting of the County Board of Supervisors in Flagstaff, Arizona. Ms. Tsinigine and court administrator Gary Krcmarik and Judge Howard Grodman from Coconino County Superior Court presented on how services are being coordinated and efforts being made in working together. Coconino County Supervisor Lena Fowler facilitated the meeting.

2013 Justice Day. On April 12, 2013, the Tuba City Judicial District held its 2013 Justice Day with an open house and a luncheon. More than 500 students and general public attended the event to meet the judge and visit the courtroom without the formalities of a court hearing. The public learned about justice symbols, why Lady Justice is blindfolded, and the meaning of the justice scale. The staff explained courtroom rules, the different types of hearings held by the family and district courts, as well as the types of cases referred to probation or peacemaking. Visitors who toured the new court building provided positive comments on the new facility. The overall turnout was excellent.

<u>Tuba City Child Support Enforcement (CSE)</u>. The Tuba City Court worked with Tuba City CSE by allowing them to conduct their administrative hearings at the court where it is more structured and secured for their clients. CSE is assigned an office where staff can meet with clients and process paperwork. The courts and CSE are collaborating information in hopes of locating absent parents.

<u>FY2014 Budget</u>. On July 8, 2013, court administrator Alice Huskie participated in the FY2014 Budget Instructions Manual orientation sponsored by the Office of Management and Budget. On August 7, 2013,

court administrator Alice Huskie and staff attorney Tina Tsinigine presented the Tuba City Judicial District's proposed FY2014 general funds budget for approval by the Law and Order Committee. Minor questions were raised on the number of cases filed with the court. The Law and Order committee accepted the district budget for FY2014.

<u>Navajo Nation Division of Social Services</u>. On September 18-19, 2013, Judge Allen Sloan and staff attorney Tina Tsinigine attended the Division of Social Services training that focused on case mapping for the Child and Family Service operations. The manual is designed to ensure and maintain the continuum of services based on method of intervention and system of care models. The goal to revising the protocols was to ensure consistency with the enactment of the new Navajo Nation Children's Code.

<u>Federal Jury Trial</u>. On September 11-12, 2014, the Tuba City Judicial District hosted a federal jury trial of the United States District Court for the District of Arizona. U.S. District Judge Murray Snow presided over the case of United States v. Edsel A. Badoni. The hosting of the court proceeding on the Navajo Nation gave the general public and staff an opportunity to witness a federal trial first-hand and to learn more about the federal justice system. Judge Snow answered questions regarding the federal system during a "meet and greet" session for students, local practitioners, law enforcement, corrections, prosecutors, public defenders, and the general public. Overall, everything went well and, from behind the scenes, a lot preparation time and coordination went into preparing for this federal trial.

Justware Court Automation. The Tuba City Judicial District went "live" using Justware on November 26, 2012. End-user training was provided by the Kayenta and Dilkon staff along with Marc Muhlestein from New Dawn Technologies. The Navajo Nation Judicial Branch held numerous meetings throughout the year regarding the new court case management program with court personnel designated as Subject Matter Experts (SME) from all districts. Court administrator Alice Huskie and office technician Orlando Sam are the designated SMEs for the Tuba City Judicial District. The group's task was to standardize the operations of Justware for end users and data entry. Instructors Jed Judd and Marc Muhlestein provided training on configuration and guidance on the operations of Justware. Director of Special Projects Teresa Hopkins and IT Manager Ben Mariano assisted with the project as key staff from the Administrative Office of the Courts.

Kayenta Judicial District

The Kayenta Judicial District staff earned an average of 32 hours of continued legal education training throughout the year on topics such as the Domestic Abuse Protection Act, Álchíní Bi Beehaz'áannii Act, the Vulnerable Adult Protection Act, the Navajo Nation Violence Against Family Act, E-courts, customer service, CPR/first aid certification, and case management. The classes give the district staff opportunity to enhance their proficiencies in providing judicial services.

Judge Jennifer Benally and staff attorney Malcolm Benally successfully earned 16 hours of continued legal education towards their 2013 NNBA licensing requirement. Legal courses were fulfilled at the 2012 National Association of Women Judges 34th Annual Conference, Navajo Nation CLE Conference, and 2013 Navajo Nation Bar Association Annual Conference.

The district received representatives from the Navajo Area BIA Regional Office and Office of Justice Services regarding the Judicial Branch's request for technical assistance for an assessment on building operations and maintenance on December 20, 2012, in Kayenta, Arizona. Court administrator Lavonne K. Yazzie provided an assessment on the district's current building needs and funding proposal for the construction ready Kayenta Judicial District complex that will adequately and sufficiently meet the service needs of the public and staff.

The Kayenta Judicial District staged a successful 2013 Annual Justice Day celebration with focus on public education and community awareness on judicial services on May 10, 2013. Major features included educational legal information, service provider information booths, and refreshments for all participants.

In February 2013, the Kayenta district court building was closed due to moderate levels of mold and spores

within the building. To address the building remediation process, Judge Jennifer Benally and court administrator Lavonne K. Yazzie participated in several Navajo Nation Law and Order Committee meetings to successfully bid for FY2014 General Fund supplemental funding. In addition, the meetings provided a platform for the district's inclusion in the revised Navajo Nation Judicial and Public Safety Facilities Fund Management Plan priority list for the district's construction ready court complex.

Judge Jennifer Benally and court administrator Lavonne K. Yazzie participated in work sessions to update Title 7 of the Navajo Nation Code. Based on the work sessions, Title 7 requires significant re-drafting in all its sections.

Court clerks Geneva Salt and Lula Salt successfully completed the New Mexico/Arizona Interpreter Certification Project's 2013 Navajo Interpreter Training Institute on July 22-26, 2013, in Tucson, Arizona. The pair completed 56 hours of instruction in the protocol, ethics, and the interpreting skills required of competent, professional interpreters. The project ensures that Navajo people have equal language access to public and private agencies that include state and federal courts.

Ten Kayenta Judicial District staff participated in the 2013 Annual JustWare Training Conference in Logan, Utah, on September 23-26, 2013. The staff gained enhanced insight of the court software program with a preview of improved program updates. The district staff also provided training assistance to three districts throughout the year with their go-live launch of the JustWare court software program.

Court administrator Lavonne K. Yazzie participated in strategic budget planning meetings and presented the Kayenta Judicial District's proposed FY2014 general fund budget before the Law and Order Committee of the Navajo Nation Council. The Committee was sensitive and supportive of the district's proposed portion of the Judicial Branch's overall budget despite a substantial shortfall in budget funding.

The court clerks completed two bi-annual rotations that promotes cross-training in different areas as aspects of district and family court work and responsibilities.

Aneth Judicial District

On November 15, 2012, Judge Irene S. Black and staff attorney Glen Renner attended a luncheon hosted by Gentle Ironhawk Shelter in Blanding, Utah, to meet with officials from the U.S. Attorney's Office and the U.S. Marshals Service for the District of Utah. The officials were on a three-day trip throughout the Four Corners region to meet with law enforcement officials of the Navajo Nation and Ute Mountain Tribe.

On February 1, 2013, staff attorney Glen Renner provided training to Aneth Chapter officials on emergency protection orders. According to the Domestic Abuse Protection Act, 9 N.N.C. § 1656, in cases of emergencies, chapter officials are vested with responsibility to help victims apply for (short-term) emergency protection orders. The Act was explained to help educate the chapter officials to understand the statute and their responsibilities in cases of emergency domestic abuse.

The Aneth Community Court graduated its first successful program participant on March 13, 2013, with a certificate of completion. Resources actively involved for the duration of the participant's program to graduation were the Navajo Nation prosecutor, probation/parole officer, and traditional specialist. The Aneth Community Court praised the graduate and encouraged him to continue his sober lifestyle and to become a productive member of the community.

The Aneth Judicial District court staff and San Juan County Sheriff's deputies attended cross commission training in Monticello, Utah. Navajo Nation Department of Justice attorneys Paul Spruhan and Regina Holyan covered Navajo history, Navajo Nation laws and codes, federal Indian law, jurisdiction issues, Navajo Nation law enforcement procedures, and Navajo culture sensitivity. The help and availability of the San Juan County Sheriff's deputies within the Utah portion of the Navajo Nation will be a tremendous help to the Aneth Judicial District. Often, Shiprock Navajo Department of Law Enforcement is either unavailable or delayed in responding to calls within the Aneth District. The primary objective of the Aneth

Judicial District is to work towards establishing a police district to provide the communities of the Aneth region with reasonable law enforcement response time and a sense of public safety.

Staff attorney Glen Renner attended meetings and work sessions for the Title 17 Sentencing Review Task Force. She facilitated public hearings during the week of May 13-17, 2013, in Tuba City, Chinle, Fort Defiance, Crownpoint, and Shiprock to collect public comments on the Title 17 revisions. Following the public hearings, a radio call-in program on KTNN was conducted the evening of May 30, 2013. Thereafter, Glen presented a status report to the Law and Order Committee on June 17, 2013 with a final report to be presented to the oversight committee within the fourth quarter.

The Aneth District court staff received training on "Expecting the Unexpected – How to Prepare You and Your Staff for Violence in the Workplace" on August 20, 2013, through a webinar hosted by the State Bar of Arizona.

On August 12, 2013, Clorissa Thomas was hired as the resource coordinator for the Aneth Community Court.

The Aneth Judicial District staff obtained certification in CPR-AED and first aid during a two-day training hosted by the Navajo Nation Emergency Medical Services on August 29 and 30, 2013. EMS coordinator Harrietta Begay served as the instructor.

On July 11, 2013, the Aneth Community Court Steering Committee participated in a teleconference with Aaron Arnold and Brett Taylor of Red Hook Community Justice of New York Community Court Innovation (CCI). Participants provided updates on the progress of the CCI pilot project.

Judge Irene S. Black and staff attorney Glen Renner participated in the Navajo Nation Division of Social Services' Business Process Mapping training on Title IV-E eligibility and child protective services at the Buffalo Thunder Resort and Casino in Santa Fe, NM, on August 17-20, 2013.

Chinle Judicial District

<u>Save Our School Project</u>. Judge Cynthia Thompson participated in Save Our School Project meetings with school officials within the local areas. The goals of the project are to keep students in school, get parents involved in their children's education, and educate parents and students about drugs, alcohol, and suicide prevention.

<u>Traditional Family Counseling</u>. Judge Cynthia Thompson and Judge Rudy Bedonie court-ordered defendants to attend Navajo traditional counseling sessions as part of his/her sentencing and/or conditions of release. Justice of the Peace Judge Victor Clyde presented to several groups on the Navajo aspects of family and individual values. Feedback by participants on the presentations has been positive.

<u>JustWare Training</u>. The court administrator and office technician were actively involved with the training aspect of the JustWare program. They assisted other district staff with hands-on training.

<u>Groundbreaking of Chinle Judicial Complex</u>. The court administrator and staff participated in the groundbreaking of the judicial complex along with law enforcement and corrections personnel. Staff assisted with set up, the program, and luncheon. The staff is looking forward to the construction of the new complex.

<u>Administrative Assignment of Judges</u>. Judge Cynthia Thompson and Judge Rudy Bedonie continued judicial assignments with their respective judicial districts and made weekly visits to the respective courts. In the fourth quarter, the administrative assignments were vacated.

<u>Backlog of Cases</u>. Under the direction of the court administrator, the court clerks compiled cases that were two years or older for the judges to review. The judges then closed cases, issued orders, or scheduled hearings for the backlogged cases. It was a great team effort by the court clerks and judges.

<u>Chinle Justice Day</u>. The judges and staff celebrated its 2013 Justice Day with refreshments, an open house, and greeted visitors from local schools and the general public. The judges visited with the general public.

<u>Save Our School Conference</u>. Judge Cynthia Thompson assisted with the planning of the Save Our School Conference for summer students and parents. The primary goal is to educate parents about the importance of their involvement in their children's education. Various presenters were contacted to participate in the conference. The conference remains in the planning stages.

<u>Title 7 Revision</u>. The judges, staff attorney, and court administrator have been actively involved with revisions of Title 7. They participated in discussions and provided recommendations for changes.

<u>2013 Staff Development</u>. The Chinle staff enjoyed activities and a luncheon during the annual staff development day in Farmington, New Mexico.

Dził Yijiin Judicial District

<u>Law Enforcement Appreciation Day</u>. By invitation, staff participated in the 2013 Law Enforcement Appreciation Day at the Pinon Health Center. Judge Cynthia Thompson served as the guest speaker. Staff distributed promotional items and introduced themselves to the general public and service providers.

<u>Probation and Peacemaking Services</u>. Probation officer Dominic LaFontaine and traditional program specialist Harry Begay were assigned to provide probation and peacemaking services at the Dził Yijiin Judicial District. Office space was established for the newcomers.

<u>Pinon Community School</u>. The Pinon Community School was gracious to provide office space for the new Dził Yijiin Court to provide court services. The Branch has been working with the school to establish an intergovernmental agreement for long-term use of the space, but the agreement is still pending review by the school attorney.

<u>Visit by the Chief Justice</u>. Chief Justice Herb Yazzie made an on-site visit to the Dził Yijiin Judicial District. Staff had an opportunity to express concerns and share ideas for the newly established judicial district. They were delighted to meeting and speak with the Chief Justice.

<u>Taking Back Our Community</u>. Judge Thompson and the court administrator actively participated in meetings of the Taking Back Our Community initiative. The courts, peacemaking program, chapter officials, law enforcement, corrections, service providers, school officials and community members gathered to discuss criminal activities in the surrounding communities and how to better address the issues. Discussions also included coordinating services among local service providers to reach out to the youth.

Appointment of Dził Yijiin Judge. The Honorable Victoria Yazzie was assigned to Dził Yijiin Judicial District. She was introduced to staff, chapter officials, schools, and service providers in the Pinon and surrounding communities. Judge Yazzie and Chinle Judge Cynthia Thompson, who had been assisting the district pending the assignment of a permanent judge, discussed transitions of court cases. It was decided that Judge Thompson would complete all cases that she had heard the merits of through its final dispositions. Judge Yazzie would inherit all new cases filed.

<u>New Judge Orientation</u>. Judge Victoria Yazzie completed several trainings as mandated by Chief Justice Herb Yazzie, including the "Essential Skills for Tribal Court Judges" training at the National Judicial College in Reno, Nevada.

<u>Dził Yijiin Justice Day</u>. Being a newly established judicial district, the Dził Yijiin Court celebrated its first justice day in April 2013, with a program and open house. The staff enjoyed hosting the event and

serving lunch to the public. Visitors commented on the convenience of having a court in the community rather than having to travel to Chinle, Arizona.

<u>Navajo Nation Supreme Court</u>. Through an administrative assignment, Judge Victoria Yazzie sat on a case of the Navajo Nation Supreme Court in Crownpoint, New Mexico. She was assisted by Chinle staff attorney Malcolm Begay. In preparation for the hearing, she met with Chief Justice Yazzie and Associate Justice Shirley to discuss the case.

Dilkon Judicial District

From November 27-30, 2012, court bailiffs Alvin Bahe and Ronovan Begay completed *Court Security* training in Las Vegas, Nevada, and received certificates of attendance for their participation. The training was sponsored by the Public Agency Training Council.

The Dilkon Judicial District celebrated a fun-filled, successful 2013 Justice Day on April 12, 2013, with festivities, such as community education, information booths by local service providers, a fun walk, guest speakers, entertainment by the local schools. Lunch was served to participants.

For staff education and development, the Dilkon Judicial District conducted trainings throughout the year. Sgt. Michael Begay and Lt. Felix Tso with the Leupp Office for Fire-Safety-Rescue Team conducted training in CPR and First Responder in February 2013 followed by Fire Safety and Rescue in March 2013. In July 2013, court administrator Darlene LaFrance presented on court forms, case flow, and time management. In August 2013, all staff attended a webinar on Violence in the Workplace.

Development of the Justware data system has been an ongoing project for the entire Judicial Branch. Dilkon subject matter experts (SMEs) court administrator Darlene LaFrance and court clerk Tanya Chiquito attended meetings, trainings, and work sessions throughout the year where enhancements of the merging process were established and to discuss, configure and plan with other judicial districts to upgrade and configure the Justware technology. Several staff attended the 2013 Justware Training Conference in Logan, Utah, on September 24-26, 2013.

The 2013 Judicial Branch Conference planning committee met periodically or via teleconference to make preparations for the conference scheduled for October 28-31, 2013, in Isleta, New Mexico.

On September 11-12, 2013, several staff attended a United States District Court for the District of Arizona federal jury trial in Tuba City, Arizona. This jury trial was the first of its kind to be conducted on the Navajo Nation. It was interesting and nice to be a part of the history in the making.

The task force consisting of Dilkon Court, Division of Public Safety, Department of Corrections, Dilkon Chapter, Navajo Nation Design and Engineering Services, and architect Smittypong and Rosenbough Inc., has been preparing for Phase 2 of the construction of the Dilkon Southwest Justice Center. In July 2013, Dilkon was ranked #2 on the Judicial/Public Safety Facilities Construction Priority List for 2013 and 2014 by the Law and Order Committee. This is an ongoing project for the Dilkon Judicial District.

Court administrator Darlene LaFrance participated in FY2014 budget preparation meetings with other judicial districts, programs and Administrative Office of the Courts. The proposed FY2014 budget for the Dilkon Judicial District was presented to the Law and Order Committee on August 7, 2013, and successfully passed by majority vote.

On August 20, 2013, the Dilkon Court hosted law students from Scranton University of Scranton, Pennsylvania. Chief Justice Herb Yazzie gave a presentation on Navajo Fundamental Laws. The visit and tour was coordinated by the Navajo Nation Washington Office.

Window Rock Judicial District

On November 16, 2012, life value engagement sessions were implemented for Window Rock Judicial District Probation Services. Peacemaking traditional program specialist Elaine Henderson facilitated sessions for probation and parole clients who were court ordered to attend these sessions.

On November 26, 2012, the Window Rock District went "live" with the new Justware court case management program.

The Window Rock Judicial District staff worked on closure of cases with Judge T.J. Holgate and Judge LaVerne Johnson pending their retirements in August and October 2013, respectively.

On January 4, 2013, the bailiffs completed training on CEIA metal detectors at the Administrative Office of the Courts in Window Rock, Arizona. The metal detector was set up at the entrance of Courtroom 1.

Judge Carol Perry worked with two-year law students Colette D. Irving, Omar D. Amouk, and Nathan M. Endersbee.

The Window Rock Judicial District celebrated its 54th Annual Justice Day with an open house, tours of the court, fun run, pro se clinic, life values workshops, refreshments, trivia game by probation services, and information booths by local service providers.

On May 2-3, 2013, the Window Rock Judicial District hosted a two-day in-service training. Director of judicial administration Ed Martin presented on positive thinking and attitude; To'hajiilee staff attorney Alisha Thompson presented on the Domestic Abuse Protection Act, Elder Protection Act, and Vulnerable Adult Protection Act; Ramah staff attorney Dan Moquin presented on civil procedures and Álchíní Bi Beehaz'áannii Act; Window Rock Judge Carol Perry presented on criminal procedures; Tuba City staff attorney Tina Tsiniginne presented on probate and quiet title; and Jimmy Burbank of Staff Development and Training Program presented on effective communication. Participants were from Window Rock, Kayenta, and Dilkon Judicial Districts.

From June 3 to June 6, 2013, the Window Rock Judicial District hosted a training session for the court bailiffs. This 40-hour training was facilitated by Strike Training Solutions. Upon completion, participating bailiffs earned certifications of completion.

On July 24, 2013, the BIA made a site visit to the Window Rock Judicial District. In attendance were Jeanette Quintero and Daniel Largo from BIA, Judge Carol Perry, Judge Geraldine Benally, staff attorney Rodgerick Begay, and court administrator Barbara Willeto. Judicial Branch fiscal director Jimmy Yellowhair was also present to answer questions relating to the budget.

On July 30, 2013, Judge Geraldine Benally and court administrator Barbara Willeto attended a Budget and Finance Committee meeting at Twin Arrows Resort, Flagstaff, Arizona, regarding legislation to reimburse the Window Rock Judicial District for the chiller barrel purchased for the court building in 2012. The legislation passed.

Scanning and archiving cases were priorities this year. With the assistance of a Workforce Development employee who was employed for five months, the district completed archiving family civil cases for calendar years 2002, 2003, and 2004.

Shiprock Judicial District

The Justware records management system marked its second anniversary on June 12, 2013. The Shiprock Judicial District users discussed new developments and shared concerns and issues during Justware work sessions held throughout the year. By invitation, district court personnel provided Justware financial training to other judicial districts. Five court clerks participated in the New Dawn 2013 Training Conference in Logan, Utah, on September 23-27, 2013. Participants received updates on docket

management and obtained training on creative uses of Justware, paperless courtroom, and building templates for Justware docket automation. The court clerks are very supportive in the upgrade of the Judicial Branch Justware application to Version 6.0.

In June 2013, the Shiprock Judicial District court clerks successfully completed repairs on over 50,000 cases that had been converted to the new Justware application. Completion of this task was a major effort by the court clerks, but needed to be done to allow for the system to be upgraded.

The district completed the land survey certification and filed it with the Navajo Nation Project Review for Signature Approval Process. The Resources and Development Committee of the Navajo Nation Council approved 19.18 acres for the proposed Shiprock Public Safety and Judicial Complex on April 9, 2013.

The Shiprock Judicial District successfully spent 99.8% of its FY2013 general funds appropriation of \$947,919, leaving a balance of \$1,907 (0.2%). Intense planning for the FY2014 budget development process entailed work sessions, planning around anticipated impacts of the federal sequestration, and emphasis on reorganization. Court administrator Ethel S. Laughing successfully presented the proposed general funds budget to the Law and Order Committee of the Navajo Nation Council on August 6, 2013. The Shiprock Judicial District's FY2014 allocation is \$970,351.

The Shiprock Judicial District's FY2013 fines and fees collection total was \$101,922; the breakdown is as follows: \$74,490 district traffic fines/fees; \$22,344 for district fines/fees; \$5,088 family court fines/fees. The district processed \$23,929 for cash bond collections; processed \$24,910 cash bond disbursements; and issued credit vouchers in the amount of \$74,058 (\$4,417 nalyeeh; \$11,009 restitution; \$3,678 community service voucher for traffic civil fees; \$26,547 community service voucher for traffic criminal fines; \$26,992 community service voucher for criminal fines; \$300 community service voucher for contempt fees, \$1,075.00 class/course fees; and \$40 peacemaking fees).

The Shiprock Judicial District's caseload for the period October 1, 2012, to September 30, 2013, is as follows:

 Brought Forward Pending Cases (10/1/12)
 = 3,568

 New Filings
 = 3,940

 Total Caseload for FY2013
 = 7,508

 Cases Closed
 = 4,062

 Carry Over Pending Cases (9/30/13)
 = 3,446

Due to the high caseload in the Shiprock Judicial District, a third bailiff was hired in November 2012. The court bailiffs were trained on proper installation and use of the new metal detector that was purchased for the district in January 2013. On August 19-23, 2013, bailiff Lawson Harvey completed training in Court Security in Littleton, Colorado. He learned about concepts and procedures of court security, basic principles of screening, courthouse and courtroom security, sequestered juries, high profile trials, nonverbal communication, and first response to hostage situations. The bailiffs implemented a visitor's log in the first quarter of FY2013. Since its implementation, the visitor, client, and guest register logs of people coming to the court totaled 14,110.

The assignment of newly appointed Judge Leonard Livingston to the Shiprock Judicial District was certainly welcomed and appreciated. The district administration and office support staff successfully coordinated Judge Livingston's trainings through the National Judicial College in Reno, Nevada. Judge Livingston received scholarships from the National Judicial College to attend these trainings.

Shiprock Judicial District successfully celebrated its 2013 Justice Day on April 12, 2013. Over 168 attendees attended the event, including students from Shiprock Mesa Elementary School, local/outside resources, and the general public. Community service providers and Kirtland Consolidated School set up information booths. Judge Genevieve Woody gave the welcome address and Shiprock court personnel, Shiprock peacemakers, and traditional program specialist Raymond Deal featured two mock sessions, one involving a truancy scenario and the second involving a scenario engaging a circle of daily necessities, chores and things to do. Participants were served a lunch of hotdog and/or hamburger with a choice of bun

or fry bread, chips, watermelon, cake, and ice tea. Local Shiprock peacemakers contributed by making fry bread.

Staff attorney Derrick Burbank was assigned by the Navajo Nation Supreme Court to review and update the Navajo Nation Garnishment Act Rules of Procedure. This was accomplished with input and support of a designated committee. The Navajo Nation Garnishment Act Rules of Procedure was officially adopted by the Navajo Nation Supreme Court on June 17, 2013.

Crownpoint Judicial District

The Crownpoint Judicial District went "live" with the new court case management software, Justware, on November 26, 2012. Staff were trained as users of the new software. Court administrator Rena Thompson and office technician Patricia Mariano participated in numerous trainings throughout the year in use of the software.

In coordination with the Office of U.S. Attorney, Albuquerque, New Mexico, staff attorney Dan Moquin conducted training on domestic violence for local police officers in December 2012. This is in efforts to address service of process and train police officers in detecting domestic violence in the home. Two court clerks also attended the training.

The Crownpoint Diné Justice Center was completed in 2013. The new center was dedicated with a traditional blessing ceremony on March 7, 2013, and a ribbon cutting ceremony on March 8, 2013. Court services to the public in the new justice center officially began at 1:00 p.m. on April 1, 2013. It took Crownpoint court staff three weeks to move furniture, cabinets, office equipment, and documents in addition to having office equipment and telephone lines connected and/or transferred into the new facility.

Staff attorney Dan Moquin provided assistance to the Crownpoint and Ramah Judicial Districts throughout the year. He was actively involved in revisions of Navajo Nation Code Title 7 and the new Álchíní Bi Beehaz'áannii Act (ABBA), formerly the Navajo Nation Children's Code.

The court staff met periodically with BIA representatives and DNA Legal Services to address issues and concerns regarding the Cobell Trust Settlement.

As a result of general funds budget cuts, two court staff were laid off at the end of FY2013.

Staff attended trainings on and off the Navajo Nation throughout the fiscal year, including Court Security Policy, Justware, the smart board installed in the conference room of the new building, the 2013 Justware Training Conference in Logan, Utah, and the Vicarious Trauma and Professional Burnout training in Gallup, New Mexico.

Ramah Judicial District

The assigned judge presided over 1,889 district and family court cases in FY2013.

The judge, staff attorney, and court administrator attended quarterly judicial conferences, FY2014 budget hearings, and trainings to benefit their positions. The court administrator and office technician attended Justware-related meetings and trainings to benefit the new court case management program in preparation for the district to "go live" in the next fiscal year.

The Ramah Judicial District staff attorney was shared with Crownpoint Judicial District.

Throughout the fiscal year, the judge, court administrator, and court staff held monthly staff meetings to address personnel issues, operations concerns, and to work on improving working relationships between the staff and the public.

Quarterly joint resource meetings for local service providers were held at the Ramah Court. Participants included the judge, staff attorney, court administrator, peacemaking traditional program specialist, probation officer, and local service providers, i.e., Ramah Behavioral Health Services, Office of the Prosecutor, Pine Hill Health Center, Ramah Navajo Social Services, and Ramah/Pine Hill School officials. The meetings focused on sharing of information about resources available to defendants and community members, and to address areas of concern with resource providers.

The 2013 Staff Development Day was held in Albuquerque, New Mexico, with a training on pro se forms by staff attorney Dan Moquin followed by lunch at the Golden Corral Restaurant.

The Ramah Judicial District celebrated its 53rd Annual Justice Day with a program, open house, and lunch for the public.

During this fiscal year, the Ramah Judicial District collected fines and fees, traffic fines, and cash bond as follows:

 District Court Fines and Fees
 =
 \$ 2,016.55

 Family Court Fines and Fees
 =
 \$ 395.00

 Traffic Fines
 =
 \$ 19,916.76

 Cash Bond
 =
 \$ 3,535.50

 TOTAL COLLECTED
 =
 \$ 25,863.81

The judge and staff attorney worked on revising sample orders so disposition of cases can be made more promptly. In addition, the judge and staff attorney assisted the Navajo Nation Supreme Court and other judicial districts.

Alamo/To'hajiilee Judicial District

Specialty Court Development. The Alamo/To'hajiilee Judicial District serves the Alamo and To'hajiilee Navajo communities. Alamo Navajo community is located in Socorro County in central New Mexico on federal lands set aside for the Alamo Navajo Band of Indians. Its per capita personal income is \$4,039 with a 45.9% child poverty rate and 72.5% unemployment (U.S. Census). To'hajiilee Navajo community is located in Bernalillo County on lands set aside for the use of the Canoncito Band of Navajo. Its per capita personal income is \$7,578 with child poverty rate at 45.9% and unemployment rate at 55.8%.

In 2011, the Judicial Branch was awarded funding from the Bureau of Justice Assistance to develop two Healing to Wellness (Drug) Courts (HTWC) in the Alamo/To'hajiilee Judicial District and a Community Court in Aneth, Utah. For fiscal year ending 2013, the judicial district was able to complete two trainings for developing and implementing the HTWC. The project goals include inter-agency planning coordination with local behavioral health services, long-term and intensive supervision, evaluation and community engagement. The evidence-based model of the HTWC is one of the best methods for addressing chronic alcohol abuse by defendants who come before the court. Partnerships with the community, probation, peacemaking, chapters, health boards, and local service providers are critical to its success. The HTWC care coordinator was hired in June 2013. During the last quarter of the year, the HTWC care coordinator conducted extensive outreach to other state-tribal HTWC in Laguna and Socorro. He provided the treatment team with a draft program book and participant handbook for the project for final review.

Trainings.

• National Judicial College. Judge William J.J. Platero, staff attorney Alisha Thompson, court administrator Regina Roanhorse, probation officers Lauren Billy and Benjenita Bates, and traditional program specialist Albert Begaye attended the "Tribal Court Management of Alcohol & Drug Cases" training at the National Judicial College from February 25-28, 2013. The group assessed the extent of substance abuse in the community, learned physiological and pharmacological aspects of substance abuse, interpreted alcohol and drug testing results, and developed skills to select appropriate judicial response strategies to substance abuse. Further, the team obtained important information on co-occurring disorders, best practices in dealing with participants who have drug addictions, and successful tribal-state drug courts. At the end of the training, the team presented its strategic plan for

- the HTWC and an action plan for the implementation of HTWC. Through this team effort and common understanding of the project, the team became inspired to move forward by engaging the Alamo and To'hajiilee behavioral health providers, community, chapters, and other strategic partners.
- 2013 Annual American Indian Justice Conference. In May 2013, the court administrator and To'hajiilee and Alamo probation officers participated in the 2013 Annual American Indian Justice Conference in Albuquerque, NM. Attendees were inspired by the Indian Alcohol and Substance Abuse Program and Tribal Courts Assistance Program presentation at the Pueblo of Laguna Tribal Court in Laguna, New Mexico. The TCAP Advisory Board provided information on their grant and how the court is implementing it to develop the Healing to Wellness Court. The team was positive about the outcome of clientele who go through the program and how the success rate is making a difference in their clients.

During the conference, the group attended plenary and breakout sessions in Multidisciplinary Approach to Advisory Boards, Pretrial Risk Assessment and Risk Mitigation Strategies for Tribal Justice Systems, Role of Enhanced Sentencing on Probation, Risk of Probation Officer Safety and Compassion Fatigue, Probation Supervision of Gang Involved Youth, and Considerations for Data Collection in Tribal Jurisdictions.

- Tribal Healing to Wellness Courts Enhancement Training. The judge, court staff, probation officer, and traditional program specialist attended the Tribal Law and Policy Institute's Tribal Healing to Wellness Enhancement training from September 11-13, 2013, at the Agua Caliente Reservation in California. Attendees received in-depth training on best practices for drug courts, treatment services, ethics, sanctions/incentives, judicial interaction, data collection, case management, at-risk youth, and assessing mental health in Indian Country. Tribes that have operational HTWC from Alaska, New Mexico, Wisconsin, California, and other areas across the United States were in attendance. Participants obtained one-on-one technical assistance and learned from one another how to implement state-tribal-federal Healing to Wellness Courts and the struggles, challenges, and lessons learned.
- OJJDP National Conference. The Alamo/To'hajiilee court administrator and staff attorney attended the OJJDP Tribal Youth Program National Conference in Crystal City, VA, from May 30-31, 2013. The conference covered Truancy Prevention Models, American Indian Life Skills Programs, Best Practices for Tribal/State Collaborations, Juvenile Detention Alternatives Initiative, Healing Work with Native Girls, Restorative Practices, and Tribal Field Initiated Research and Evaluation. There were presentations from UNITY Youth Leadership and Department of Justice National Intertribal Youth Summit. The court administrator and staff attorney were able to meet with the grants manager to discuss strategies to address specific obstacles for the Tribal Youth Program.
- New Dawn Justware Training Conference. From September 24-26, 2013, court, probation, and peacemaking staff attended the 2013 New Dawn Justware Training Conference in Logan, Utah. Participants learned about new technology to assist ongoing efforts to improve Navajo Nation case management. In addition, they met court staff from across the nation who have Justware or other New Dawn software/products and learned about their systems. There were specific breakout sessions, such as business rules. The conference was highly beneficial to district staff.
- <u>Training/Webinars</u>. The district took advantage of its grantee status and attended webinars hosted by different tribal organizations throughout the year. Topics included tribal truancy prevention, equine therapy, sustainability, evaluation, and program development. Staff also had opportunities to attend "talking circles" hosted by the Office of Juvenile Justice and Delinquency Prevention.
- Defensive Tactics Training and Electronic Control Device Certification (Taser). In February 2013, bailiff Dallas Tabaha completed the Fox Valley College Tribal Probation Academy 40-hour defensive tactics training at the Marana Police Department in Marana, Arizona. The training consisted of conditioning and hands on use for proper techniques and practices. The training was limited to more physical participation and less classroom instruction. Trainees learned different take down methods, escape maneuvers from a standing choking position, escape techniques while on the ground, escaping gang-related attacks with multiple attackers, maneuvers to escape knife attacks plus gun control, proper hand cuffing techniques in a standing position and in a seated position, and search and seizure. Trainees participated in live scenarios of probation checks and court room settings.
- <u>CPR Certification for all Staff</u>. On May 16, 2013, all staff of the Alamo/To'hajiilee Judicial District became certified in administering CPR and first aid.

<u>Veterans First Jail Diversion Grant</u>. In spring 2013, the Alamo/To'hajiilee Judicial District court administrator worked on the 2013 U.S. Department of Justice Coordinated Tribal Assistance Solicitation (CTAS) grant submission for enhancement of the HTWC to provide outreach to Native American veterans on the Navajo Nation, purchase drug test kits for probation officers, fund a criminal justice summit, and fund various outreach activities. Altogether, four grants were submitted by the Navajo Nation under the CTAS process on March 19, 2013. Submission included:

- Purpose Area 1 COPS Drug and Meth Interdiction for Equipment and Vehicles (\$639,649)
- Purpose Area 2 Comprehensive Tribal and Justice System Strategic Planning (\$38,072)
- Purpose Area 3 Indian Alcohol Healing to Wellness Veterans Outreach (\$673,348)
- Purpose Area 4 Corrections Chinle Detention Facility (\$7.0 million)

The Judicial Branch submission under purpose area 3 was the only grant funded in September 2013. The district plans to collaborate with the Department of Veterans Affairs, New Mexico Veterans Services, New Mexico Human Services Department, and other veteran organizations on the Navajo Nation to increase services and access to behavioral health services through existing drug courts in Alamo and To'hajiilee, and improve services specifically for Native American veterans by linking them with culturally appropriate behavioral health services that may not exist in the state jurisdictions. The Department of Veterans Affairs already has a program that outreaches to veterans in state jurisdictions or courts and helps them with services. In addition, grant funds will be used to purchase drug test kits for all districts and fund a criminal justice summit to develop a Tribal Action Plan.

Engagement of Tribal Law Enforcement. Staff strengthened existing partnerships with law enforcement in the Alamo/Tohajiilee Judicial District. Monthly resource meetings were held in addition to separate meetings with local law enforcement and the local prosecutor. In October 2012, Judge William J.J. Platero met with chief prosecutor Bernadine Martin and police officers from the Eastern Agency Navajo Department of Law Enforcement to discuss procedures for accepting criminal complaints and service of process of documents. On November 13, 2012, Judge Platero, court administrator Regina Roanhorse, and court staff met with newly assigned district prosecutor Cathy J. Begay in Alamo, NM. The court provided updates on current projects, conducting hearings via teleconference, use of the court building, need for regular court-sponsored resource meetings, and coordination of services for Alamo and To'hajiilee. The prosecutor attended one resource meeting as a member of the treatment team and has been an important partner in the establishment of the specialty courts. The group mapped out access points in the local systems for the HTWC project.

<u>Archiving Project</u>. Alamo-To'hajiilee Judicial District strengthened its archiving efforts by hiring two temporary document technicians in November and December 2012. In To'hajiilee, Bernadine Apachito scanned 2,535 cases, the majority being traffic cases. In Alamo, Georgina Monte archived 380 cases, mostly family and civil cases.

<u>Training for Newly Appointed Judges</u>. Staff attorney Alisha Thompson provided training to three newly appointed judges:

- February 22, 2013 Family Law, Violence Against Families Act, Pro Bono Rules
- February 28, 2013 Navajo Rules of Procedure and Appellate Procedure

<u>Training for Window Rock Judicial District Staff.</u> On May 2, 2013, the staff attorney presented on Domestic Abuse Protection Act, Elder Abuse Protection Act, and Vulnerable Adult Protection Act to staff of Window Rock Judicial District.

MOU with Albuquerque Public Schools (APS). Traditional program specialist Albert Begaye and staff attorney Alisha Thompson presented during the APS Indian Education Department's Professional Development Day on January 7, 2013. Mr. Begaye provided information on Navajo peacemaking, the Youth Apprenticeship Program, and cultural teachings. The staff attorney informed participants about the district's Multi-Community Approach Project to address Native American youth substance abuse prevention with a focus on Project Northland and Teen Court. Outreach and education to the community is important to develop future initiatives, sustainability, and agreements to the 200+ To'hajiilee Navajo children that attend APS schools.

Memorandums of Agreement (MOA) with Providers/Programs for Implementation of the Multi-Community Approach Project. As part of the Alamo and To'hajiilee Healing to Wellness Court initiatives, the Alamo/To'hajiilee Judicial District gave presentations to the To'hajiilee Health Board, Alamo Navajo School Board, and Alamo Chapter on developing MOAs for behavioral health services. On December 10, 2012, a request was made to the Canoncito Band of Navajos, Inc., Health Board, the oversight committee of 638 health programs in the community. U.S. Department of Justice did not release the funds until mid-November 2012; therefore, it is not known when services will actually begin. But, dialogue is occurring, and there is support from the two local chapters, its programs, and 638 behavioral health programs. Resource meetings which are critical in the development of these MOAs are ongoing.

In the fourth quarter of FY2013, the MOA for the Alamo Healing to Wellness Court was in final draft form. The staff attorney, court administrator, care coordinator, and traditional program specialist met with Dr. Trail from Alamo Behavioral Health Services to finalize language in the MOA for approval by the Alamo Navajo School Board. Dr. Trail provided a detailed description of services they can provide for the Healing to Wellness Court in Alamo. The next step is to present the draft MOA to the Alamo Navajo School Board for final approval. For the To'hajiilee Healing to Wellness Court, a meeting was held with the director of To'hajiilee Behavioral Health Services in August 2013. Future meetings are planned in October 2013.

Navajo Nation Integrated Justice Information Sharing Project (Justware). The district prepared for the implementation of the Navajo Integrated Justice Information Sharing Project (NNIJISP) at To'hajiilee and Alamo. Staff worked with the Administrative Office of the Courts Special Projects Director Teresa Hopkins to develop an infrastructure to coordinate internet connectivity with the Frontier Communications telecommunications network. It was challenged by the fact that networks in To'hajiilee (Bernalillo County) and Alamo (Socorro County) are different in systems and integration. Connectivity involved working with two different service providers in these communities to coordinate with Frontier Communications which provides services in the larger Navajo Nation reservation. Frontier is not a provider in To'hajiilee and Alamo.

The court administrator, staff attorney, probation officer, court clerks, and bailiff attended Justware meetings and trainings throughout the year in order to update their skills with the new software for inputting cases and connecting with other districts. In July 2013, the court administrators met to finalize forms for the project. This is an ongoing effort to improve the project with input from all districts and to have a uniformed system of entering cases into Justware at all Navajo Nation courts.



2013 Justice Day. The Alamo/To'hajiilee Judicial District celebrated the creation of the Navajo courts in conjunction with a kickoff event for the Tribal Youth Program during the 2013 Justice Day on June 21, 2013. Over 180 people participated in a fun walk, program, tours of the court building, and lunch. T-shirts and aprons donated by Crownpoint Teen Court and Crownpoint Indian Health Services Health Promotion and Disease Prevention Program and other purchased court materials were given to participants. The program featured a welcome address and Navajo song by Ms. To'hajiilee followed by an introduction of newly hired care coordinator David Singer. It was announced that Mr. Singer will be establishing two Healing

to Wellness Courts in Alamo and To'hajiilee. He mentioned that the Tribal Youth Program will be used to develop a bridge for youth between the justice systems and the community, and that the community is fortunate to have this grant to reach out to native Navajo youth. Overall, it was a great day for the youth and adults from Alamo and To'hajiilee.

<u>Capacity Building for USDOJ Grant Implementation - "P5" Trainings & Meetings.</u> The Alamo/To'hajiilee Judicial District utilized a multi-disciplinary approach to improve the justice systems. It partnered with Alamo and To'hajiilee probation officer, prosecutor, and traditional program specialist to hold interdisciplinary team meetings called "P5" to implement two USDOJ grants and other district programs. In

April 2013, local prosecutor Cathy J. Begay joined the team. In order to understand and appreciate the work in implementing an intervention program of this nature, everyone had to work hard to develop action plans and attend meetings, trainings, and other events. The group also assisted the Peacemaking Apprenticeship Program.

Meetings continued throughout the year. One of the primary issues discussed was need for internet so the prosecutor can communicate with law enforcement services in Crownpoint, New Mexico, where the primary police department is located. There was dialogue over the next couple of months and data reviewed regarding the number of cases filed and why the numbers are decreasing.

Resource Meetings – Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To'hajiilee to develop collaborative relationships with the unique systems in both communities, including health, education, chapter, and justice systems to address local issues and focus on most pressing and documented gaps in the local continuum of care for truancy, substance abuse and mental health programs for families and youth. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite the lack of resources.

<u>Title 7 Revision Work Session</u>. Judge Platero provided a proposed framework of legislative policy changes to Title 7. The judge, staff attorney, and court administrator attended one or more work session throughout the fiscal year. Thereafter, other work sessions were scheduled for review of the final product. Presently there is a draft pending final review.

<u>Loss of To'hajiilee Probation Officer Position</u>. In the end of FY2013, chief probation officer Lucinda Yellowhair eliminated the To'hajiilee probation officer position. The Alamo probation officer now covers two communities which are more than 65 miles apart. There are issues related to increased travel costs, vehicle usage, and tire/vehicle maintenance. The Alamo/To'hajiilee court administrator did not support the decision to eliminate the position.

C. Peacemaking Program of the Navajo Nation

The Peacemaking Program consists of a program coordinator, bi-culture training manager, traditional Diné researcher, an office technician, and a traditional program specialist (TPS) at each judicial district, except Tuba City, Dzil Yijiin, and Pueblo Pintado. The Kayenta TPS provides services in Tuba City, the Chinle TPS provides services in Dzil Yijiin, and the Crownpoint TPS provides services in Pueblo Pintado. There are support staff at all judicial districts except Aneth and Alamo/To'hajiilee.

The program provided direct services at the courts, agencies, schools, and chapters. Services included (1) Diné Traditional Peacemaking, (2) Diné Family Group Conferencing, (3) Life Value Engagement, (4) Peacemaking Youth Education Apprentice Program, (5) Teaching Traditional Dispute Resolution Curriculum, (6) School Presentations, and (7) Community Outreach. The program worked with cases referred from the courts, i.e., domestic violence, delinquency, endangering the welfare of a minor, elderly parent abuse, etc. As part of its community outreach efforts, the program staff provided education through trainings and presentations throughout the year. Traditional teachings focused on Diné Fundamental Laws, traditional values of K'e in the workplace, use of cultural principles to "talk things out," parenting, family disconnect issues, the importance of parental involvement in schools, moral ethics, home living, the importance of self-determination, and the traditional values, processes, and procedures of peacemaking.

<u>Title 7 Revisions</u>. The program worked on revisions of 7 N.N.C. §101-1119 with Chief Justice Yazzie, Associate Justice Shirley, two traditional consultants, Peacemaking Program staff, and select traditional program specialists. The program completed Sections 109 through 114 encompassing the Preamble, Purpose, Juris-Prudence, and legislative section by interpreting the content and transcribing the meaning from English to Navajo. The Program is focused on using the Fundamental Laws of Diné in a manner so that the Navajo people will apply Navajo values and principles for a more wholesome, happier life.

<u>Peacemaking Plan of Operation</u>. The program staff provided orientation on the Peacemaking Plan of Operation to the judicial districts and community peacemakers. The presentations emphasized the importance of Navajo language and culture preservation, maintenance, and usage in peacemaking as well

as in daily use. The important values of teaching and learning Navajo culture and language is an important aspect in training new judges, as well as working with and counseling children in the educational environment.

<u>Grants</u>. The program was awarded three grants since 2009. The program uses these funds to pay peacemakers when they provide services to children and their families at home or at school.

- Navajo Peacemaking Youth Education Apprenticeship Program (NPYEAP). This is a four-year grant in the amount of \$450,000 to be used from October 9, 2009, to September 30, 2013. The four years have surpassed, and there is a balance of approximately \$204,855. The program received an extension for another year for services.
- Edward Byrne Memorial Justice Assistance Grant JAG-Juvenile Peacemaking Project. The grant is in the amount of \$73,000. The program has not used any funds from this grant because the account is frozen due to Audit Findings No. SR60-10-003.
- Tribal Court Improvement Program (TCIP) Peacemaking Toward Asset-Building Navajo Nation Rural Communities. This grant is in the amount of \$439,807. The award will be distributed in annual increments of \$146,602 per year for three years beginning September 2012. The community development specialist was hired in June 2013. After coming on board, he met with resources and entities such as Division of Social Services, Department of Behavioral Health Services, Navajo Housing Authority, and Indian Health Services to establish working relationships. During the first TCIP planning meeting, a pro temp TCIP advisory committee, comprising of traditional program specialists from Shiprock, Tuba City, Aneth, and Dilkon, was appointed. These individuals will assist in selecting permanent committee members from their districts. Since the initial meeting, there have been several meetings to discuss the project, budget, goals and objectives, selection of a permanent advisory committee, and referrals from social services to peacemaking. August 2013 was a productive month in terms of collaborating with other entities and working towards the grant's goals and objectives. The community development specialist is promoting TCIP in Pinon and Whippoorwill, Arizona, where the response by the community has been positive.

Memorandums of Agreement. The program established memorandums of agreement at Whitehorse High School, Newcomb High School, Career Preparatory School, Shiprock High School, Tse'Bita'i Middle School, Wingate High School, To'hajiilee Community School, Alamo Community School, Window Rock High School, Seba Dalkai Community School, Dilkon Community School, Leupp High School, Greasewood School, Winslow Residential Hall, and Greyhills High School. Though the program does not have any memorandums of agreement in place at Dzil Yijiin, the program is working with Pinon Middle School through a grant awarded to the Pinon Unified School District. These schools are making referrals to peacemaking and services are being provided.

<u>Case Reviews</u>. For accountability purposes, the program coordinator conducted case reviews at Tuba City, Kayenta, Shiprock, Crownpoint, and Window Rock. The findings were positive at each location. It appears that all programs are providing Diné traditional teachings and life value engagement services to individuals and families to address human behavior problems, alcohol and substance abuse, criminal damage and restitution, and ensuring the safety of children and elders. The program coordinator provided guidance in dealing with difficult cases in addition to guidance on case management, i.e., order of case files, case summary reports, and Justware.

<u>Dilkon Peacemaking Services</u>. The Dilkon Peacemaking Services collaborated with Dilkon Probation Services to facilitate classes in domestic violence, anger management, and parenting using traditional teachings. The classes were taught by three peacemakers over a four-week period.

<u>Alamo/To'hajiilee Peacemaking Services</u>. The traditional program specialist and care coordinator for the Healing to Wellness Court initiative met with representatives of Socorro County Drug Court operations to promote traditional life value engagement services, review their policy and procedures, and provide traditional teachings to participants. The traditional program specialist, probation officer, and care coordinator provided encouragement and support to drug court graduates.

<u>Development of Diné Law Library</u>. The Traditional Diné Researcher developed policies and procedures for the Diné Law Library. To accomplish this task, he learned about library systems and operations and the various standard systems of library classifications from Diné College Library. He developed a tracking inventory sheet to account for all resource materials. An agreement check form was developed as well giving the borrower responsibility for borrowing the resource material, and, if anything should occur, the borrower will be responsible for replacement cost(s) for any damaged or lost material. Upon receiving the books, posters, CDs, DVDs, and other resource materials, an inventory was conducted and marked to indicate that the materials are property of the Navajo Nation Judicial Branch. The resource material and curriculum were distributed to the district offices to be utilized by the traditional program specialists and peacemakers.

D. Probation Services of the Navajo Nation

The Justware roll-out for probation services was implemented in this fiscal year so all district probation officers are now utilizing the Justware software. However, they are merely using the software for data entry and note taking regarding their cases. The next step is to design and implement the probation module which will have the complete case management system of the probation process including statistics.

The Navajo Nation Probation/Parole Services implemented a new probation organizational structure for the purpose of consistency and to serve as a guideline and parameter for a procedural process necessary to maintain a span of control line vs. staff and to reduce the distribution of authority. The organizational structure will also organize priorities and identify critical tasks to reach an overall end goal.

In addition to a new organizational structure, Probation/Parole Services also structured into the administrative process three senior probation officers. Each senior probation officer is assigned to a region: JoAnn Holyan-Terry is assigned to the eastern region covering Shiprock, Crownpoint, and To'hajiilee/Alamo; Harmon Mason is assigned to the central region covering Window Rock, Ramah, and Dilkon; and, lastly, Larry Tsosie is assigned to the western region covering Chinle, Dzil Yijiin, Kayenta, Tuba City, and Aneth. The senior probation officers are responsible for administrative processes in his/her assigned region, such as leave, local travel requests, case management technical support, and other administrative matters that can be handled at the district level.

Probation/Parole Services sent probation officers to training this year to enhance, update, and enlighten professional skills and knowledge in the vast area of the criminal justice system with emphasis on probation. Safety issues and equipment are also main concerns that need to be addressed through training opportunities. Training and education have been allotted to begin focusing on completing the revisions of the Standard Operating Procedural Manual.

The chief probation officer and designated region senior probation officers conducted case audits on all district cases. This is a tedious, lengthy process to assure that all cases are maintained for the purpose of accountability, efficiency, uniformity, and organization.

The chief probation officer and probation services staff worked on the Navajo Nation Probation Services Plan of Operation to sustain the newly developed probation unit. The legislation is currently before the Law and Order Committee for final approval.

The Navajo Nation Probation/Parole Services successfully completed four quarterly meetings where updates and other probation-related information and concerns are shared and discussed.

Probation/Parole Services continued to work on updates and modified the current statistical information which will be shared and distributed to account for cases on a monthly, quarterly, and annual basis. Uniformed statistical forms will be implemented and integrated with the Justware case management system.

5. Judicial Branch FY2013 Statistical Caseload Reports

OVERALL STATISTICS BY LOCATION

LOCATION	Brought	Forward	File	∍d	Case	load	Closed	Cases	Pend	ding
Supreme Court	115	0.7%	87	0.4%	202	0.5%	164	0.7%	38	0.2%
Alamo	142	0.8%	302	1.3%	444	1.1%	302	1.2%	142	0.9%
Aneth	333	2.0%	852	3.6%	1,185	2.9%	902	3.6%	283	1.8%
Chinle	2,835	16.9%	2,499	10.5%	5,334	13.1%	4,059	16.2%	1,275	8.2%
Crownpoint	1,651	9.8%	3,458	14.5%	5,109	12.6%	3,962	15.8%	1,147	7.4%
Dilkon	882	5.2%	1,634	6.9%	2,516	6.2%	1,619	6.5%	897	5.8%
Dzil Yijiin	305	1.8%	648	2.7%	953	2.3%	503	2.0%	450	2.9%
Kayenta	656	3.9%	1,941	8.1%	2,597	6.4%	2,013	8.0%	584	3.8%
Shiprock	3,568	21.2%	3,940	16.5%	7,508	18.5%	4,062	16.2%	3,446	22.1%
Ramah	1,975	11.8%	1,213	5.1%	3,188	7.8%	1,299	5.2%	1,889	12.1%
To'hajiilee	429	2.6%	260	1.1%	689	1.7%	335	1.3%	354	2.3%
Tuba City	584	3.5%	2,317	9.7%	2,901	7.1%	2,219	8.9%	682	4.4%
Window Rock	3,328	19.8%	4,667	19.6%	7,995	19.7%	3,618	14.4%	4,377	28.1%
TOTAL	16,803	100.0%	23,818	100.0%	40,621	100.0%	25,057	100.0%	15,564	100.0%

OVERALL STATISTICS BY CASE TYPE

CASE TYPE	CASE TYPE Brought Forward		File	ed	Caseload		Closed Cases		Pending	
Civil	893	5.3%	1,747	7.3%	2,640	6.5%	1,195	4.8%	1,445	9.3%
Criminal	6,663	39.7%	4,936	20.7%	11,599	28.6%	6,468	25.8%	5,131	33.0%
Civil Traffic	4,269	25.4%	9,329	39.2%	13,598	33.5%	9,446	37.7%	4,152	26.7%
Criminal Traffic	1,938	11.5%	1,178	4.9%	3,116	7.7%	1,432	5.7%	1,684	10.8%
Family Civil	1,265	7.5%	2,287	9.6%	3,552	8.7%	1,973	7.9%	1,579	10.1%
Domestic Violence	1,090	6.5%	3,803	16.0%	4,893	12.0%	3,889	15.5%	1,004	6.5%
Dependency	330	2.0%	166	0.7%	496	1.2%	212	0.8%	284	1.8%
Delinquency	144	0.9%	147	0.6%	291	0.7%	144	0.6%	147	0.9%
CHINS	96	0.6%	138	0.6%	234	0.6%	134	0.5%	100	0.6%
Supreme Court	115	0.7%	87	0.4%	202	0.5%	164	0.7%	38	0.2%
TOTAL	16,803	100.0%	23,818	100.0%	40,621	100.0%	25,057	100.0%	15,564	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Caseload		Closed		Pending	
Civil	39	33.9%	64	73.6%	103	51.0%	65	39.6%	38	100.0%
Criminal	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
NNBA	76	66.1%	22	25.3%	98	48.5%	98	59.8%	0	0.0%
Special Proceedings	0	0.0%	1	1.1%	1	0.5%	1	0.6%	0	0.0%
Annual Case Load	115	100%	87	100%	202	100%	164	100%	38	100%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pend	ding
Civil	37	6.3%	103	4.4%	140	4.8%	92	4.1%	48	7.0%
Criminal	263	45.0%	297	12.8%	560	19.3%	360	16.2%	200	29.3%
Civil Traffic	76	13.0%	1,234	53.3%	1,310	45.2%	1,090	49.1%	220	32.3%
Criminal Traffic	92	15.8%	110	4.7%	202	7.0%	147	6.6%	55	8.1%
District Total	468		1,744		2,212		1,689		523	
Family Civil	64	11.0%	168	7.3%	232	8.0%	143	6.4%	89	13.0%
Domestic Violence	35	6.0%	370	16.0%	405	14.0%	358	16.1%	47	6.9%
Dependency	15	2.6%	25	1.1%	40	1.4%	24	1.1%	16	2.3%
Delinquency	1	0.2%	9	0.4%	10	0.3%	4	0.2%	6	0.9%
CHINS	1	0.2%	1	0.0%	2	0.1%	1	0.0%	1	0.1%
Family Total	116		573		689		530	•	159	
Annual Case Load	584	100.0%	2,317	100.0%	2,901	100.0%	2,219	100.0%	682	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pen	ding
Civil	40	6.1%	109	5.6%	149	5.7%	116	5.8%	33	5.7%
Criminal	319	48.6%	403	20.8%	722	27.8%	468	23.2%	254	43.5%
Civil Traffic	75	11.4%	706	36.4%	781	30.1%	724	36.0%	57	9.8%
Criminal Traffic	56	8.5%	79	4.1%	135	5.2%	99	4.9%	36	6.2%
District Total	490		1,297		1,787		1,407		380	
Family Civil	53	8.1%	124	6.4%	177	6.8%	117	5.8%	60	10.3%
Domestic Violence	94	14.3%	478	24.6%	572	22.0%	452	22.5%	120	20.5%
Dependency	16	2.4%	14	0.7%	30	1.2%	13	0.6%	17	2.9%
Delinquency	2	0.3%	15	0.8%	17	0.7%	12	0.6%	5	0.9%
CHINS	1	0.2%	13	0.7%	14	0.5%	12	0.6%	2	0.3%
Family Total	166	•	644	•	810	•	606	•	204	
Annual Case Load	656	100.0%	1,941	100.0%	2,597	100.0%	2,013	100.0%	584	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	eload	Closed	Cases	Pen	ding
Civil	33	9.9%	80	9.4%	113	9.5%	71	7.9%	42	14.8%
Criminal	77	23.1%	46	5.4%	123	10.4%	49	5.4%	74	26.1%
Civil Traffic	88	26.4%	414	48.6%	502	42.4%	470	52.1%	32	11.3%
Criminal Traffic	30	9.0%	12	1.4%	42	3.5%	11	1.2%	31	11.0%
District Total	228		552		780		601		179	
Family Civil	51	15.3%	139	16.3%	190	16.0%	119	13.2%	71	25.1%
Domestic Violence	50	15.0%	149	17.5%	199	16.8%	170	18.8%	29	10.2%
Dependency	4	1.2%	3	0.4%	7	0.6%	3	0.3%	4	1.4%
Delinquency	0	0.0%	8	0.9%	8	0.7%	8	0.9%	0	0.0%
CHINS	0	0.0%	1	0.1%	1	0.1%	1	0.1%	0	0.0%
Family Total	105		300		405		301	•	104	
Annual Case Load	333	100.0%	852	100.0%	1,185	100.0%	902	100.0%	283	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pen	ding
Civil	120	4.2%	176	7.0%	296	5.5%	162	4.0%	134	10.5%
Criminal	1,473	52.0%	713	28.5%	2,186	41.0%	1,733	42.7%	453	35.5%
Civil Traffic	607	21.4%	875	35.0%	1,482	27.8%	1,119	27.6%	363	28.5%
Criminal Traffic	238	8.4%	120	4.8%	358	6.7%	282	6.9%	76	6.0%
District Total	2,438		1,884		4,322		3,296		1,026	
Family Civil	186	6.6%	214	8.6%	400	7.5%	275	6.8%	125	9.8%
Domestic Violence	163	5.7%	386	15.4%	549	10.3%	443	10.9%	106	8.3%
Dependency	29	1.0%	11	0.4%	40	0.7%	27	0.7%	13	1.0%
Delinquency	13	0.5%	4	0.2%	17	0.3%	12	0.3%	5	0.4%
CHINS	6	0.2%	0	0.0%	6	0.1%	6	0.1%	0	0.0%
Family Total	397		615		1,012		763		249	
Annual Case Load	2,835	100.0%	2,499	100.0%	5,334	100.0%	4,059	100.0%	1,275	100.0%

DZIL YIJIIN JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pen	ding
Civil	13	4.3%	49	7.6%	62	6.5%	39	7.8%	23	5.1%
Criminal	87	28.5%	206	31.8%	293	30.7%	102	20.3%	191	42.4%
Civil Traffic	112	36.7%	105	16.2%	217	22.8%	121	24.1%	96	21.3%
Criminal Traffic	5	1.6%	40	6.2%	45	4.7%	19	3.8%	26	5.8%
District Total	217		400		617		281		336	
Family Civil	10	3.3%	88	13.6%	98	10.3%	65	12.9%	33	7.3%
Domestic Violence	76	24.9%	158	24.4%	234	24.6%	157	31.2%	77	17.1%
Dependency	2	0.7%	2	0.3%	4	0.4%	0	0.0%	4	0.9%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	88		248		336		222		114	
Annual Case Load	305	100.0%	648	100.0%	953	100.0%	503	100.0%	450	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pend	ding
Civil	39	4.4%	57	3.5%	96	3.8%	42	2.6%	54	6.0%
Criminal	605	68.6%	711	43.5%	1,316	52.3%	768	47.4%	548	61.1%
Civil Traffic	50	5.7%	446	27.3%	496	19.7%	393	24.3%	103	11.5%
Criminal Traffic	42	4.8%	81	5.0%	123	4.9%	55	3.4%	68	7.6%
District Total	736		1,295		2,031		1,258		773	
Family Civil	60	6.8%	165	10.1%	225	8.9%	158	9.8%	67	7.5%
Domestic Violence	52	5.9%	151	9.2%	203	8.1%	181	11.2%	22	2.5%
Dependency	16	1.8%	13	0.8%	29	1.2%	12	0.7%	17	1.9%
Delinquency	17	1.9%	10	0.6%	27	1.1%	9	0.6%	18	2.0%
CHINS	1	0.1%	0	0.0%	1	0.0%	1	0.1%	0	0.0%
Family Total	146	•	339		485	•	361	•	124	
Annual Case Load	882	100.0%	1,634	100.0%	2,516	100.0%	1,619	100.0%	897	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pen	ding
Civil	260	7.8%	636	13.6%	896	11.2%	121	3.3%	775	17.7%
Criminal	1,021	30.7%	642	13.8%	1,663	20.8%	493	13.6%	1,170	26.7%
Civil Traffic	720	21.6%	1,787	38.3%	2,507	31.4%	1,644	45.4%	863	19.7%
Criminal Traffic	338	10.2%	140	3.0%	478	6.0%	169	4.7%	309	7.1%
District Total	2,339		3,205		5,544		2,427		3,117	
Family Civil	479	14.4%	611	13.1%	1,090	13.6%	353	9.8%	737	16.8%
Domestic Violence	333	10.0%	728	15.6%	1,061	13.3%	735	20.3%	326	7.4%
Dependency	115	3.5%	39	0.8%	154	1.9%	37	1.0%	117	2.7%
Delinquency	36	1.1%	46	1.0%	82	1.0%	18	0.5%	64	1.5%
CHINS	26	0.8%	38	0.8%	64	0.8%	48	1.3%	16	0.4%
Family Total	989		1,462		2,451		1,191		1,260	
Annual Case Load	3,328	100.0%	4,667	100.0%	7,995	100.0%	3,618	100.0%	4,377	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pend	ding
Civil	198	5.5%	235	6.0%	433	5.8%	225	5.5%	208	6.0%
Criminal	1,153	32.3%	439	11.1%	1,592	21.2%	546	13.4%	1,046	30.4%
Civil Traffic	981	27.5%	1,890	48.0%	2,871	38.2%	1,873	46.1%	998	29.0%
Criminal Traffic	830	23.3%	332	8.4%	1,162	15.5%	325	8.0%	837	24.3%
District Total	3,162		2,896		6,058		2,969		3,089	
Family Civil	169	4.7%	281	7.1%	450	6.0%	262	6.5%	188	5.5%
Domestic Violence	133	3.7%	689	17.5%	822	10.9%	746	18.4%	76	2.2%
Dependency	45	1.3%	14	0.4%	59	0.8%	25	0.6%	34	1.0%
Delinquency	32	0.9%	30	0.8%	62	0.8%	36	0.9%	26	0.8%
CHINS	27	0.8%	30	0.8%	57	0.8%	24	0.6%	33	1.0%
Family Total	406		1,044		1,450		1,093		357	
Annual Case Load	3,568	100.0%	3,940	100.0%	7,508	100.0%	4,062	100.0%	3,446	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pend	ding
Civil	97	5.9%	219	6.3%	316	6.2%	248	6.3%	68	5.9%
Criminal	770	46.6%	864	25.0%	1,634	32.0%	1,145	28.9%	489	42.6%
Civil Traffic	289	17.5%	1,222	35.3%	1,511	29.6%	1,420	35.8%	91	7.9%
Criminal Traffic	189	11.4%	215	6.2%	404	7.9%	258	6.5%	146	12.7%
District Total	1,345		2,520		3,865		3,071		794	
Family Civil	117	7.1%	375	10.8%	492	9.6%	365	9.2%	127	11.1%
Domestic Violence	105	6.4%	486	14.1%	591	11.6%	448	11.3%	143	12.5%
Dependency	63	3.8%	40	1.2%	103	2.0%	56	1.4%	47	4.1%
Delinquency	5	0.3%	6	0.2%	11	0.2%	3	0.1%	8	0.7%
CHINS	16	1.0%	31	0.9%	47	0.9%	19	0.5%	28	2.4%
Family Total	306		938		1,244	•	891	•	353	
Annual Case Load	1,651	100.0%	3,458	100.0%	5,109	100.0%	3,962	100.0%	1,147	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pen	ding
Civil	38	1.9%	33	2.7%	71	2.2%	33	2.5%	38	2.0%
Criminal	540	27.3%	472	38.9%	1,012	31.7%	574	44.2%	438	23.2%
Civil Traffic	1,216	61.6%	527	43.4%	1,743	54.7%	501	38.6%	1,242	65.7%
Criminal Traffic	80	4.1%	43	3.5%	123	3.9%	60	4.6%	63	3.3%
District Total	1,874		1,075		2,949		1,168		1,781	
Family Civil	41	2.1%	45	3.7%	86	2.7%	43	3.3%	43	2.3%
Domestic Violence	31	1.6%	81	6.7%	112	3.5%	65	5.0%	47	2.5%
Dependency	11	0.6%	4	0.3%	15	0.5%	5	0.4%	10	0.5%
Delinquency	13	0.7%	8	0.7%	21	0.7%	13	1.0%	8	0.4%
CHINS	5	0.3%	0	0.0%	5	0.2%	5	0.4%	0	0.0%
Family Total	101	•	138		239	•	131		108	
Annual Case Load	1,975	100.0%	1,213	100.0%	3,188	100.0%	1,299	100.0%	1,889	100.0%

ALAMO COURT

Case Type	Brought	Forward	File	ed	Case	eload	Closed	Cases	Pend	ding	
Civil	14	9.9%	44	14.6%	58	13.1%	37	12.3%	21	14.8%	
Criminal	54	38.0%	29	9.6%	83	18.7%	51	16.9%	32	22.5%	
Civil Traffic	21	14.8%	65	21.5%	86	19.4%	49	16.2%	37	26.1%	
Criminal Traffic	11	7.7%	0	0.0%	11	2.5%	1	0.3%	10	7.0%	
District Total	100		138		238		138		100		
Family Civil	10	7.0%	35	11.6%	45	10.1%	35	11.6%	10	7.0%	
Domestic Violence	16	11.3%	103	34.1%	119	26.8%	109	36.1%	10	7.0%	
Dependency	6	4.2%	1	0.3%	7	1.6%	5	1.7%	2	1.4%	
Delinquency	2	1.4%	6	2.0%	8	1.8%	6	2.0%	2	1.4%	
CHINS	8	5.6%	19	6.3%	27	6.1%	9	3.0%	18	12.7%	
Family Total	42		164		206		164		42		
Annual Case Load	142	100.0%	302	100.0%	444	100.0%	302	100.0%	142	100.0%	

TO'HAJIILEE COURT

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Case Type	Brought	Forward	File	ed	Case	load	Closed	Cases	Pend	ding
Civil	4	0.9%	6	2.3%	10	1.5%	9	2.7%	1	0.3%
Criminal	301	70.2%	114	43.8%	415	60.2%	179	53.4%	236	66.7%
Civil Traffic	34	7.9%	58	22.3%	92	13.4%	42	12.5%	50	14.1%
Criminal Traffic	27	6.3%	6	2.3%	33	4.8%	6	1.8%	27	7.6%
District Total	366		184		550		236		314	
Family Civil	25	5.8%	42	16.2%	67	9.7%	38	11.3%	29	8.2%
Domestic Violence	2	0.5%	24	9.2%	26	3.8%	25	7.5%	1	0.3%
Dependency	8	1.9%	0	0.0%	8	1.2%	5	1.5%	3	0.8%
Delinquency	23	5.4%	5	1.9%	28	4.1%	23	6.9%	5	1.4%
CHINS	5	1.2%	5	1.9%	10	1.5%	8	2.4%	2	0.6%
Family Total	63		76		139		99		40	
Annual Case Load	429	100.0%	260	100.0%	689	100.0%	335	100.0%	354	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Fo	orward	Filed	d	Casel	oad	Closed (Cases	Pendi	ng
Adult Probation	480	31.9%	1,323	21.5%	1,803	23.6%	982	20.0%	821	29.8%
Adult Parole	14	0.9%	30	0.5%	44	0.6%	32	0.7%	12	0.4%
Adult Short-Term Probation	872	57.9%	4,449	72.3%	5,321	69.5%	3,669	74.9%	1,652	59.9%
Adult Probation Total	1,366		5,802		7,168		4,683		2,485	
Juvenile Probation	9	0.6%	47	0.8%	56	0.7%	35	0.7%	21	0.8%
Juvenile Short-Term Probation	130	8.6%	301	4.9%	431	5.6%	180	3.7%	251	9.1%
Juvenile Probation Total	139		348		487		215		272	
Annual Caseload	1,505	100.0%	6,150	100.0%	7,655	100.0%	4,898	100.0%	2,757	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought	Forward	File	ed	Case	eload	Closed	Cases	Pen	ding
Alamo	5	2.1%	17	2.3%	22	2.2%	22	3.2%	0	0.0%
Aneth	21	8.7%	38	5.1%	59	6.0%	20	2.9%	39	13.5%
Chinle	22	9.1%	45	6.0%	67	6.8%	33	4.7%	34	11.8%
Crownpoint	17	7.0%	54	7.2%	71	7.2%	52	7.4%	19	6.6%
Dilkon	39	16.1%	188	25.2%	227	23.0%	175	25.1%	52	18.0%
Dzil Yijiin	0	0.0%	27	3.6%	27	2.7%	22	3.2%	5	1.7%
Kayenta	43	17.8%	50	6.7%	93	9.4%	53	7.6%	40	13.8%
Shiprock	19	7.9%	95	12.8%	114	11.6%	88	12.6%	26	9.0%
Ramah	48	19.8%	62	8.3%	110	11.1%	86	12.3%	24	8.3%
To'hajiilee	17	7.0%	8	1.1%	25	2.5%	24	3.4%	1	0.3%
Tuba City	4	1.7%	34	4.6%	38	3.9%	29	4.2%	9	3.1%
Window Rock	7	2.9%	127	17.0%	134	13.6%	94	13.5%	40	13.8%
Caseload	242	100.0%	745	100.0%	987	100.0%	698	100.0%	289	100.0%

6. Judicial Branch Financial Activities

A. Budgets and Expenditures

The Judicial Branch receives operating funds as follows:

1. Navajo Nation General Funds (Reporting Period: October 1, 2012 – September 30, 2013)

By Resolution CS-44-12, the Navajo Nation Council approved the FY2013 Judicial Branch General Fund operating budgets separated into 17 business units. This total budget was \$13,840,940.

(A) Business Unit 102001 - Administrative Office of the Courts

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
1992	IDC Recovery	\$ 113,470.00	\$ -	\$ 113,470.00	0%
2000	Personnel Services	\$ 1,267,189.20	\$ 1,183,279.16	\$ 83,910.04	93%
3000-7000	Operating Expenses	\$ 67,055.80	\$ 74,239.33	\$ (7,183.53)	111%
	Carry Over	\$ 72,362.19	\$ =	\$ 72,362.19	0%
9000	Capital Outlay	\$ 4,399.00	\$ =	\$ 4,399.00	0%
	IDC Recovery	\$ (113,470.00)	\$ =	\$ (113,470.00)	0%
	Grand Total	\$ 1,411,006.19	\$ 1,257,518.49	\$ 153,487.70	89%

(B) Business Unit 102002 - Chinle Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 836,419.00	\$ 820,982.75	\$ 15,436.25	98%
3000-7000	Operating Expenses	\$ 91,673.00	\$ 84,493.65	\$ 7,179.35	92%
	Grand Total	\$ 928,092.00	\$ 905,476.40	\$ 22,615.60	98%

(C) Business Unit 102003 - Crownpoint Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 977,614.00	\$ 787,346.74	\$ 190,267.26	81%
3000-7000	Operating Expenses	\$ 98,485.00	\$ 95,253.72	\$ 3,231.28	97%
	Grand Total	\$ 1,076,099.00	\$ 882,600.46	\$ 193,498.54	82%

(D) Business Unit 102004 - Window Rock Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 1,110,667.52	\$ 1,030,196.41	\$ 80,471.11	93%
3000-7000	Operating Expenses	\$ 142,388.48	\$ 130,911.82	\$ 11,476.66	92%
	Grand Total	\$ 1,253,056.00	\$ 1,161,108.23	\$ 91,947.77	93%

(E) Business Unit 102005 - Shiprock Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 871,227.00	\$ 871,031.02	\$ 195.98	100%
3000-7000	Operating Expenses	\$ 78,599.00	\$ 76,888.30	\$ 1,710.70	98%
	Grand Total	\$ 949,826.00	\$ 947,919.32	\$ 1,906.68	100%

(F) Business Unit 102006 - Tuba City Judicial District

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Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 790,639.00	\$ 696,072.43	\$ 94,566.57	88%
3000-7000	Operating Expenses	\$ 76,413.00	\$ 76,154.74	\$ 258.26	100%
	Grand Total	\$ 867,052.00	\$ 772,227.17	\$ 94,824.83	89%

(G) Business Unit 102007 - Ramah Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 547,651.00	\$ 538,238.17	\$ 9,412.83	98%
3000-7000	Operating Expenses	\$ 59,334.00	\$ 57,304.74	\$ 2,029.26	97%
	Grand Total	\$ 606,985.00	\$ 595,542.91	\$ 11,442.09	98%

(H) Business Unit 102008 - Navajo Nation Supreme Court

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 840,324.00	\$ 683,375.89	\$ 156,948.11	81%
3000-7000	Operating Expenses	\$ 88,132.00	\$ 80,623.83	\$ 7,508.17	91%
	Grand Total	\$ 928,456.00	\$ 763,999.72	\$ 164,456.28	82%

(I) Business Unit 102009 – Peacemaking Program

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 918,088.00	\$ 901,577.13	\$ 16,510.87	98%
3000-7000	Operating Expenses	\$ 76,619.00	\$ 77,088.70	\$ (469.70)	101%
	Grand Total	\$ 994,707.00	\$ 978,665.83	\$ 16,041.17	98%

(J) Business Unit 102010 - Kayenta Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 830,128.00	\$ 702,760.32	\$ 127,367.68	85%
3000-7000	Operating Expenses	\$ 79,926.00	\$ 69,491.00	\$ 10,435.00	87%
	Grand Total	\$ 910,054.00	\$ 772,251.32	\$ 137,802.68	85%

(K) Business Unit 102011 - Dilkon Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 602,227.00	\$ 610,130.72	\$ (7,903.72)	101%
3000-7000	Operating Expenses	\$ 87,639.00	\$ 84,568.41	\$ 3,070.59	96%
	Grand Total	\$ 689,866.00	\$ 694,699.13	\$ (4,833.13)	101%

(L) Business Unit 102012 - Aneth Judicial District

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 489,340.00	\$ 485,349.23	\$ 3,990.77	99%
3000-7000	Operating Expenses	\$ 68,959.00	\$ 69,037.79	\$ (78.79)	100%
	Grand Total	\$ 558,299.00	\$ 554,387.02	\$ 3,911.98	99%

(M) Business Unit 102013 - To'hajiilee Court

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Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 481,885.00	\$ 468,157.70	\$ 13,727.30	97%
3000-7000	Operating Expenses	\$ 75,389.00	\$ 60,366.14	\$ 15,022.86	80%
	Grand Total	\$ 557,274.00	\$ 528.523.84	\$ 28.750.16	95%

(N) Business Unit 102014 - Alamo Court

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 73,805.00	\$ 75,111.43	\$ (1,306.43)	102%
3000-7000	Operating Expenses	\$ 63,832.00	\$ 62,344.71	\$ 1,487.29	98%
	Grand Total	\$ 137,637.00	\$ 137,456.14	\$ 180.86	100%

(O) Business Unit 102015 – Dził Yijiin (Pinon) Judicial District

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Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 242,988.00	\$ 241,815.84	\$ 1,172.16	100%
3000-7000	Operating Expenses	\$ 55,437.00	\$ 48,011.31	\$ 7,425.69	87%
	Grand Total	\$ 298.425.00	\$ 289.827.15	\$ 8.597.85	97%

(P) Business Unit 102017 - Pueblo Pintado Circuit Court

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 138,897.00	\$ 129,504.87	\$ 9,392.13	93%
3000-7000	Operating Expenses	\$ 18,724.00	\$ 18,101.77	\$ 622.23	97%
	Grand Total	\$ 157,621.00	\$ 147,606.64	\$ 10,014.36	94%

(Q) Business Unit 102018 - Navajo Nation Probation Services

Object Code	Description	Revised Budget	Expenditures	Fund Balance	% Spent
2000	Personnel Services	\$ 1,525,881.00	\$ 1,478,114.97	\$ 47,766.03	97%
3000-7000	Operating Expenses	\$ 124,022.00	\$ 86,501.36	\$ 37,520.64	70%
	Grand Total	\$ 1,649,903.00	\$ 1,564,616.33	\$ 85,286.67	95%

(R) Business Unit 118019 – Navajo Nation Integrated Justice Information System (Fixed Cost)

Object Code	Description	Re	Revised Budget		Expenditures	Carryover to FY14			und Balance	% Spent
2000	Personnel Services	\$	47,807.20	\$	19,464.22	\$	-	\$	28,342.98	41%
3000-7000	Operating Expenses	\$	678,829.36	\$	286,537.78	\$	387,188.82	\$	5,102.76	99%
	Grand Total	\$	726,636.56	\$	306,002.00	\$	387,188.82	\$	33,445.74	95%

2. Federal Funds

(A) Business Unit K060733 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2006, 2007, 2008, 2009, 2010, 2011, and 2012. The expenditures report is from January 1, 2006, to December 31, 2012. *This contract is currently pending official close out.*

Object Code	Description	FY2006-FY2012 Contract Budget		Expenditures	Encumbrances		F	und Balance	% Spent
2000	Personnel Services	\$ 5,630,933.28	\$	5,930,444.77	\$		\$	(299,511.49)	105%
3000-7000	Operating Expenses	\$ 1,859,097.45	\$	1,871,787.69	\$	=	\$	(12,690.24)	101%
9000	Capital Outlay	\$ 614,697.27	\$	302,495.54	\$		\$	312,201.73	49%
	Grand Total	\$ 8,104,728.00	\$	8,104,728.00	\$	-	\$	0.00	100%

(B) Business Unit K120725 – Bureau of Indian Affairs. Through Public Law 93-638 (Indian Self-Determination Act), the Bureau of Indian Affairs approved a multi-year contract so that court services can be provided in calendar years 2012, 2013, 2014, 2015, and 2016. The expenditures report is from January 1, 2012, to December 31, 2013.

Object Code	Description	 01/01/12 to 12/31/13 Original Budget		Expenditures		Encumbrances		Fund Balance	% Spent
2000	Personnel Services	\$ 2,175,785.01	\$	1,632,449.33	\$	-	\$	543,335.68	75%
3000-7000	Operating Expenses	\$ 1,079,204.99	\$	320,582.34	\$	85,005.40	\$	673,617.25	38%
	Grand Total	\$ 3,254,990.00	\$	1,953,031.67	\$	85,005.40	\$	1,216,952.93	63%

(C) Business Unit K100803 – Peacemaker Youth Education Apprentice Program

Object Code	Description	10/	/1/09 to 9/30/14 Budget	Expenditures	E	ncumbrances	Fund Balance	% Spent
2000	Personnel Services	\$	-	\$ -	\$	=	\$ -	0%
3000-7000	Operating Expenses	\$	450,000.00	\$ 247,797.29	\$	6,464.00	\$ 195,738.71	57%
	Grand Total	\$	450,000.00	\$ 247,797.29	\$	6,464.00	\$ 195,738.71	57%

(D) Business Unit K110801 – Navajo Nation Integrated Justice Information Sharing Project

Object Code	Description	9/3	9/30/12 to 9/30/14 Budget		Expenditures		Encumbrances		Fund Balance	% Spent
2000	Personnel Services	\$	-	\$	-	\$	-	\$	-	0%
3000-7000	Operating Expenses	\$	423,792.00	\$	70,492.07	\$	-	\$	353,299.93	17%
9710	Indirect Cost (IDC)	\$	72,040.00	\$	11,947.22	\$	=	\$	60,092.78	17%
	Grand Total	\$	495,832.00	\$	82,439.29	\$	=	\$	413,392.71	17%

(E) Business Unit K120801 - Alamo/To'hajiilee Youth Court Substance Abuse Prevention Initiative

Object Code	Description	10/	1/11 to 9/30/14 Budget	Expenditures	Er	ncumbrances	Fund Balance	% Spent
2000	Personnel Services	\$	286,455.00	\$ =	\$	-	\$ 286,455.00	0%
3000-7000	Operating Expenses	\$	211,911.00	\$ 6,840.41	\$	-	\$ 205,070.59	3%
	Grand Total	\$	498,366.00	\$ 6,840.41	\$	-	\$ 491,525.59	1%

(F) Business Unit K120802 - Aneth/Alamo/To'hajiilee Community Wellness Courts

Object	Description	10/	1/11 to 9/30/14	Expenditures	Е	ncumbrances	Fund	% Spent
Code			Budget				Balance	
2000	Personnel Services	\$	320,517.00	\$ 46,387.70	\$	=	\$ 274,129.30	14%
3000-7000	Operating Expenses	\$	105,401.00	\$ 712.96	55	=	\$ 104,688.04	1%
9710	Indirect Cost (IDC)	\$	72,380.00	\$ 7,983.55	\$	=	\$ 64,396.45	11%
	Grand Total	\$	498,298.00	\$ 55,084.21	\$	-	\$ 443,213.79	11%

(G) Business Unit K120810 - Juvenile Dependency, Diversion and Alternative Sentencing Peacemaking

Object Code	Description	10/	10/1/11 to 9/30/15 Budget		Expenditures		Encumbrances		Fund Balance	% Spent
2000	Personnel Services	\$	-	\$	=	\$	-	\$	-	0%
3000-7000	Operating Expenses	\$	73,497.00	\$	-	\$	-	\$	73,497.00	0%
	Grand Total	\$	73,497.00	\$	=	\$	-	\$	73,497.00	0%

(H) Business Unit K1205113 - Peacemaking Toward Asset Building Navajo Nation Rural Communities

Object Code	Description	9/3	0/12 to 9/29/13 Budget	Expenditures	Е	ncumbrances	Fund Balance	% Spent
2000	Personnel Services	\$	60,403.00	\$ 33,912.18	\$	Ē	\$ 26,490.82	56%
3000-7000	Operating Expenses	\$	64,898.00	\$ 6,695.63	\$	-	\$ 58,202.37	10%
9710	Indirect Cost (IDC)	\$	21,301.00	\$ 6,883.03	\$	-	\$ 14,417.97	32%
	Grand Total	\$	146,602.00	\$ 47,490.84	\$	-	\$ 99,111.16	32%

B. Fines and Fees Collections

DISTRICT COURT FINES AND FEES COLLECTIONS

October 1, 2012 - September 30, 2013 FY2013 FY2013 FY2013 FY2013 TOTAL LOCATION 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter \$ 12,967.55 Chinle 2,933.95 \$ 4.709.65 2.306.50 \$ 3,017.45 \$ 17,568.50 Crownpoint \$ 4,295.10 \$ 5,079.80 \$ 2,352.40 \$ 5,841.20 Kayenta \$ 1,314.70 \$ 2,109.26 \$ 1,454.23 \$ 1,260.22 \$ 6,138.41 337.00 \$ \$ 288.85 \$ Ramah 445.00 \$ 617.20 \$ 1,688.05 \$ 4.262.20 \$ 4,530.03 \$ 5.524.79 \$ 21,315.85 Shiprock 6,998.83 \$ **Tuba City** \$ 630.55 \$ 1,381.09 \$ 3,288.95 | \$ 3,395.50 8,696.09 \$ Window Rock \$ 3,541.70 \$ 5,679.40 \$ 3,925.85 | \$ 4,502.95 \$ 17,649.90 Dilkon \$ 2,436.40 8,155.25 2,318.40 1,811.60 1,588.85 \$ \$ 780.90 2,580.33 Aneth \$ 689.11 \$ 794.70 \$ 315.62 \$ Dzil Yijjin (Pinon) \$ 315.70 \$ 239.10 \$ \$ 2.237.90 777.00 | \$ 906.10 Alamo \$ 111.60 \$ 373.35 | \$ 143.95 \$ 351.20 \$ 980.10 \$ 213.20 | \$ 235.55 To'hajiilee 503.60 \$ \$ 100.30 \$ 1,052.65 3,324.65 Supreme Court \$ \$ 1,570.90 \$ 1,827.05 \$ 6,722.60 **TOTAL** \$ 21,876.55 \$ 31,775.69 \$ 24,852.51 \$ 29,248.43 \$107,753.18

DISTRICT COURT TRAFFIC FINES COLLECTIONS

October 1, 2012 - September 30, 2013 FY2013 FY2013 FY2013 FY2013 **LOCATION TOTAL** 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2.711.00 Alamo 833.50 \$ 145.00 \$ 1,695.00 \$ 37.50 9,517.50 Chinle \$ 12,830.00 \$ \$ 4,740.00 6,650.00 \$ 33,737.50 9,002.00 Crownpoint 12.531.35 \$ 11,511.68 \$ 7,368.90 \$ \$ 40.413.93 Kayenta \$ 5,123.50 \$ 5,715.00 \$ 5,060.00 6,408.50 \$ 22,307.00 \$ 6,144.50 4,145.50 3,129.75 \$ 18,042.26 Ramah \$ \$ 4,622.51 \$ 18,594.75 \$ \$ 14,897.46 \$ 71,252.76 Shiprock \$ 10,861.05 \$ 26,899.50 1,336.55 To'hajiilee \$ 97.50 87.50 897.55 254.00 \$ \$ \$ Tuba City \$ 6,117.50 \$ 13,283.00 \$ 12,666.00 \$ 10,412.00 \$ 42,478.50 Window Rock \$ 10,622.50 \$ 11,342.60 \$ 9,509.50 \$ 7,894.50 \$ 39,369.10 1,307.50 Dilkon \$ 2,520.00 \$ 2,900.00 \$ \$ 775.00 \$ 7,502.50 Aneth \$ 3,080.00 \$ 5,410.00 \$ 5,220.00 \$ 4,815.00 \$ 18,525.00 Dzil Yijjin (Pinon) \$ 1,520.00 \$ 935.00 \$ 225.00 249.50 2,929.50 \$ **TOTAL** \$ 82,345.10 \$ 80,177.25 \$ 63,291.00 \$ 74,792.25 \$300,605.60

FAMILY COURT FINES AND FEES COLLECTIONS

October 1, 2012 - September 30, 2013

LOCATION	1	FY2013 st Quarter	21	FY2013 nd Quarter	3	FY2013 rd Quarter	4	FY2013 th Quarter	TOTAL
Alamo Family Court	\$	35.00	\$	90.00	\$	240.00	\$	185.00	\$ 550.00
Chinle Family Court	\$	940.00	\$	1,385.00	\$	1,000.00	\$	1,390.00	\$ 4,715.00
Crownpoint Family Court	\$	1,952.50	\$	1,612.50	\$	2,329.00	\$	1,947.50	\$ 7,841.50
Kayenta Family Court	\$	350.00	\$	360.00	\$	675.00	\$	535.00	\$ 1,920.00
Ramah Family Court	\$	75.00	\$	140.00	\$	20.00	\$	90.00	\$ 325.00
Shiprock Family Court	\$	845.00	\$	1,480.00	\$	1,000.00	\$	1,637.50	\$ 4,962.50
To'hajiilee Family Court	\$	205.00	\$	90.00	\$	355.00	\$	220.00	\$ 870.00
Tuba City Family Court	\$	895.00	\$	860.00	\$	1,250.00	\$	895.00	\$ 3,900.00
Window Rock Family Court	\$	2,755.00	\$	1,950.00	\$	2,980.00	\$	2,055.00	\$ 9,740.00
Dilkon Family Court	\$	1,225.00	\$	720.00	\$	665.00	\$	1,225.00	\$ 3,835.00
Aneth Family Court	\$	385.00	\$	630.00	\$	635.00	\$	370.00	\$ 2,020.00
Dzil Yijjin (Pinon) Family Court	\$	435.00	\$	565.00	\$	325.00	\$	240.00	\$ 1,565.00
TOTAL	\$	\$ 10,097.50		9,882.50	\$	11,474.00	\$	10,790.00	\$ 42,244.00

SUMMARY - FY2013 FINES AND FEES COLLECTIONS

October 1, 2012 - September 30, 2013

	FY2013 1st Quarter	FY2013 2nd Quarter	FY2013 3rd Quarter	FY2013 4th Quarter	TOTAL
TOTAL DISTRICT COURT FINES & FEES	\$ 21,876.55	\$ 31,775.69	\$ 24,852.51	\$ 29,248.43	\$107,753.18
TOTAL TRAFFIC FINES	\$ 82,345.10	\$ 80,177.25	\$ 63,291.00	\$ 74,792.25	\$300,605.60
TOTAL FAMILY COURT FINES & FEES	\$ 10,097.50	\$ 9,882.50	\$ 11,474.00	\$ 10,790.00	\$ 42,244.00
ADJUSTMENTS	\$ (0.65)	\$ (354.80)	\$ (9.54)	\$ -	\$ (364.99)
TOTAL	\$114,318.50	\$121,480.64	\$ 99,607.97	\$114,830.68	\$450,237.79