

# Judicial Branch of the Navajo Nation FISCAL YEAR 2014

## **Third Quarter Report**

(April 1, 2014 — June 30, 2014)

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## Message from the Chief Justice

Our Diné justice system has evolved over time. We know that pre-Bosque Redondo the people didn't depend on the kind of formal adjudication system that exists today. The first Courts of Indian Offenses, created in 1883, were imposed on the Diné by the federal government and sought to control Diné behavior by eliminating the traditional system where the people resolved their own disputes to a system that the federal government managers could understand. In spite of this, judges chosen from among the Diné modified those courts in actual practice to accommodate what customs and traditions they could within that system.

Since the Navajo Nation took control of its own courts, our Diné judges have been actively working toward understanding what dispute resolution system existed prior to Bosque Redondo, what still exists outside the court system, and how the structure of the judicial system itself can be made in these modern times to reflect a primary Diné system, reflecting the Diné methods and Diné concept of justice.

We understand that the traditional method placed responsibility in the hands of the people. Through this, our people were encouraged to "talk things out" with assistance from peacemakers, who also educated the people in methods with which they must resolve disputes among themselves as a single people who need one another in order to endure. This is unlike the Western style court system that presumes an endless pool of citizens for juries and thinks nothing of dividing people from one another and cutting ties. Both of these systems – traditional and courts – are a part of our Navajo Nation Judicial Branch.

Several years ago, we formulated a strategic plan to implement Diné justice. We discussed our vision, our goals and the plans to achieve those. The current strategic plan was last revised in October 2007, and the branch has been coming together in meetings in order to propose some changes to Title 7 of the Navajo Nation Code, Courts and Procedures. The present Title 7 borrows language heavily from the laws of surrounding states and has very little in it that arises from the Diné. The changes the branch continues to explore would reclaim the Diné judicial system both in method and language.

The opening sections of Title 7 overlook key aspects of Dine justice. We ask ourselves, what is justice and how would we say this in Navajo? What do we want to convey as our purpose within the text of Title 7? With the assistance of traditional program specialists, we are

drafting language for a new title and a preamble that sets in place the purpose of the Judicial Branch. We will be bringing these changes to our Diné people for their approval, to ensure that their voices are heard and that their wishes for a justice system are included within our laws.

We have begun making presentations to agency council meetings and will continue to take our presentations out to chapters and other local governance structures when the opportunities arise. In our presentations so far, reception and feedback have been positive and we have found that there is a desire in the people to learn more. In accordance with Diné Fundamental Law, it is our duty to provide that education and we take this responsibility seriously. It has been the task of the Judicial Branch in modern times to protect the Diné people and our traditional ways of laws and values.

The Navajo Nation Council is currently considering implementing a policy of regionalization, in which government is decentralized. Under this policy, the local chapters and regions will need to consider how they will handle disputes within their areas and will be thinking about creating local ordinances. They must also consider how enforcement will be handled. These are issues that must be considered and discussed as regionalization becomes a reality. The Judicial Branch will take seriously the people's feedback on regionalization in judicial services.

Lastly, the justice system as a whole is in need of personnel and services at present; the need for prosecutors, public defenders and behavioral health services to support restorative justice services continues to be critical and unaddressed by the Navajo Nation government. Without attending to these aspects of justice, the entire system will continue to be deficient. A return to punitive measures, such as enhanced incarceration, that does nothing to gather and treat those of our people who are adrift, may simply be our modern long march, perhaps permanently, away from the great Diné people of our history and ancestry. I ask that the needs of our people to restore harmony be addressed.

## I. Contact Person

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## II. Vision, Mission and Strategic Goals

#### VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

#### MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

#### STRATEGIC GOALS

- *One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- *Two:* We will ensure access to the judicial system by the public.
- *Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- *Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- *Five:* We will address facilities needs.

## III. Judicial Branch Directory

#### ADMINISTRATIVE OFFICE OF THE COURTS

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#### **OFFICE OF THE CHIEF JUSTICE** (928) 871–7669 / FAX (928) 871–6866

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INFORMATION TECHNOLOGY (928) 871–6765 / FAX (928) 871–6761

#### NAVAJO NATION PROBATION SERVICES

P.O. Box 520 Window Rock, AZ 86515 Lucinda A. Yellowhair, Chief Probation Officer

#### NAVAJO NATION PEACEMAKING PROGRAM

P.O. Box 520 Window Rock, AZ 86515 Gloria Benally, Peacemaking Coordinator

#### SUPREME COURT OF THE NAVAJO NATION

P.O. Box 520 Window Rock, AZ 86515 Herb Yazzie, Chief Justice Eleanor Shirley, Associate Justice

#### TUBA CITY JUDICIAL DISTRICT

P.O. Box 725 Tuba City, AZ 86045 Allen Sloan, Judge Alice Huskie, Court Administrator

#### KAYENTA JUDICIAL DISTRICT

P.O. Box 2700 Kayenta, AZ 86033

> Roy J. Tso, Jr., Judge Lavonne K. Yazzie, Court Administrator

#### ANETH JUDICIAL DISTRICT

P.O. Box 320 Montezuma Creek, UT 84534

> Irene S. Black, Judge Susie L. Martin, Court Administrator

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#### CHINLE JUDICIAL DISTRICT

P.O. Box 547 Chinle, AZ 86503

> Rudy I. Bedonie, Judge Cynthia Thompson, Judge Vanessa Mescal, Court Administrator

#### DZIŁ YIJIIN JUDICIAL DISTRICT

P.O. Box 129 Pinon, AZ 86510 Victoria R. Yazzie, Judge Arlene Lee, Court Administrator

#### **DILKON JUDICIAL DISTRICT**

HC 63 Box I, P.O. Box 8202 Winslow, AZ 86047 Wilson Yellowhair, Judge Darlene LaFrance, Court Administrator

#### WINDOW ROCK JUDICIAL DISTRICT

P.O. Box 5520 Window Rock, AZ 86515

> Carol K. Perry, Judge Geraldine V. Benally, Judge Barbara Willeto, Court Administrator

#### SHIPROCK JUDICIAL DISTRICT

P.O. Box 1168 Shiprock, NM 87420

> Genevieve Woody, Judge Ethel S. Laughing, Court Administrator

#### CROWNPOINT JUDICIAL DISTRICT / Pueblo Pintado Circuit Court)

P.O. Box 6 Crownpoint, NM 87313 Irene M. Toledo, Judge Rena Thompson, Court Administrator

#### RAMAH JUDICIAL DISTRICT

P.O. Box 309 Ramah, NM 87321 Leonard Livingston, Judge Esther Jose, Court Administrator

#### ALAMO / TO'HAJIILEE JUDICIAL DISTRICT

Alamo Court P.O. Box 5458 Alamo, NM 87825 William J.J. Platero, Judge Regina C. Begay-Roanhorse, Court Administrator

To'hajiilee Court P.O. Box 3101-A Canoncito, NM 87026 William J.J. Platero, Judge Regina C. Begay-Roanhorse, Court Administrator District Court (928) 674–2070/2071 Family Court (928) 674–2084 FAX (928) 674–2089 E-mail <u>rudyibedonie@navajo-nsn.gov</u> E-mail <u>cynthiathompson@navajo-nsn.gov</u> E-mail <u>vanessamescal@navajo-nsn.gov</u>

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## IV. Administrative Office of the Courts

## A. Special Projects

### Director of Special Projects

- Participated in four Navajo Nation Branch Chiefs meetings. Topics of discussions included decrease in revenue projections for upcoming fiscal years and potential impacts, the issue of inadequate operation and maintenance for the Judicial Branch, the need to increase fixed costs to cover expenses, update on evaluation and assessment of current budgeting process and recommendations for new processes, regionalization and need for chapters to begin considering peacemaking in their planning for implementation.
- Facilitated and chaired a quarterly meeting of the NNJISP Technology Oversight Committee. The meeting was very productive. The Office of the Public Defender committed to actively participate in NNIJISP and the implementation of Justware. Judicial Branch IT staff will assess the Office of Public Defender computer systems to provide recommendations for upgrades and/or replacement. Planning for database configuration, implementation, and training will occur in the next quarter.
- Negotiated with a consultant to assist the Judicial Branch in developing a Data Security Policy. The consultant will assist in the development and strategy to implement a security policy that is a custom document that reflects the Judicial Branch's environment and culture and meets its specific security needs. Drafts of the following policies were completed during the third quarter: encryption, network access, network security, password, remote access, acceptable use, email, instant messaging, and authentication.
- Participated in several meetings with the Navajo Nation Division of Social Services (DSS) to provide technical assistance in the areas of Justware project management and implementation, network connectivity of DSS agency locations, and Title IV-E implementation.
- Presented to the Law and Order Committee in reference to the justice centers and on the Conditions of Appropriation in reference to a decrease in caseload at the judicial districts.
- Represented the Chief Justice at Budget and Finance Committee meetings in reference to the FY2015 budget.
- Shared updates on NNIJISP activities as well as the Data Security Policy during monthly meetings of the Navajo Nation IT Steering Committee.
- Facilitated two Judicial Branch FY2015 budget work sessions.
- Interviewed and selected individuals to fill vacant positions for human resources director and construction manager.

Grants Administrator

- Submitted three grant proposals: SMART Supervision Grant, 2014 JAG Grant, and NAHASDA Grant to fund the construction of the Peacemaking Building.
- Attended grant status meeting with grant project leads.
- Attended the Tribal Court Improvement Project meeting.
- Attended the National Association of Drug Court Professionals Conference.
- Received training in Advanced Excel.
- Attended *Cognitive Behavioral Therapy*, *No Cost Extension*, *Juvenile Second Chance Reentry*, and *Data Collection* webinars.
- Assisted with interviews to fill the vacant community development specialist position.
- Attended two peacemaking evaluation sessions.
- Extensively researched three grants.

Senior Budget Analyst

- BIA Contract (K120725)
  - 1. The Judicial Branch received unilateral *Modification No. 12* to calendar year 2014 Tribal Courts in the amount of \$800,633. The increase represents FY2014 Tribal Priority Allocation final funding through September 30, 2014. Funds are available through September 30, 2015. A *Summary of Changes on External Funds Budget* form was prepared to distribute funds into *Personnel:* \$546,859 and \$246,141 for fringe benefits to cover salaries for 22 bailiffs and four probation staff from July 28, 2014, to February 20, 2015; *Supplies:* \$6,633; and *Space Rental:* \$1,000.
  - 2. The Judicial Branch received unilateral *Modification No. 13* to calendar year 2014 Tribal Courts in the amount of \$104,148. The increase represents the first distribution of the FY2014 Direct Contract Support Costs (DCSC). Funds are available through September 30, 2015. A *Summary of Changes on External Funds Budget* form was prepared to distribute funds into *Building/Space:* \$104,148 to accommodate six months office space rental for the Supreme Court and AOC, and lease rental for the Window Rock Judicial District.
  - 3. The Judicial Branch received unilateral *Modification No. 14* to calendar year 2014 Tribal Courts in the amount of \$19,528. The increase represents the second distribution of FY2014 Direct Contract Support Costs (DCSC). Funds are available through September 30, 2015. A *Summary of Changes on External Funds Budget* form was prepared to distribute funds into *Building/Space:* \$19,528 to supplement additional funds needed for office space for the Window Rock Judicial District.
- Prepared Professional Service Contracts with Otis Elevator Maintenance Service and Urban Energy Solution for HVAC service for the Tuba City Judicial District.
- Provided through a memo to OMB Judicial Branch's USDOJ grants copies of the FFR and progress reports ending March 31, 2014, for the *Letter of Assurance* to draw down funds expended during the quarter ending March 31, 2014.
- <u>K100803</u>. Prepared travel authorizations for Peacemaking Program staff to attend the peacemaking orientation in Acoma, NM, and peacemaking program evaluations with Dr. Larry Emerson in Hogback, NM. Prepared documents and purchase requisitions for the 164 review process to pay for lodging, meals, and conference room rental at Sky City Casino and Hotel. Ordered supplies for the training.
- <u>K110801</u>. Prepared travel authorizations for judicial staff to attend Justware training in Window Rock on April 24-25, 2014. Also prepared purchase requisitions to pay registration fees and travel authorizations for two IT staff to attend the Security Certification Support Skills training in Phoenix, AZ.
- <u>K120801/K120802</u>. Prepared travel authorizations for the teen court coordinator for teen court-related travel. Also prepared purchase requisitions to pay registration fees and travel authorizations for the To'hajiilee judge, staff attorney, court administrator, traditional program specialist, and AOC grants administrator to attend the NADCP's annual conference in Anaheim, CA.
- Updated and reviewed daily expenditures, reviewed travel expense reports, posted and signed off for funds availability for expenses related to the NNIJISP and USDOJ grants. Processed travel authorizations, receiving reports, and general claim forms, dropped off/picked up 164 review documents; picked up/logged in travel reimbursement checks.
- Prepared the Navajo Nation budget for FY2014 Excess IDC Recovery Allocation in the amount of \$39,000 and \$96,375 under BU#102001 for Administrative Office of the Courts.
- Attended a two-day FMIS recertification training held at the Crownpoint Justice Center.

## B. Archiving

1. Accomplishments of objectives set the previous quarter

The information data technician prepared, organized, and scanned 3,063 files, including inactive personnel files for Judicial Branch Human Resources, closed case files from 2001-2009 for the Navajo Nation Supreme Court, and inactive files for the Office of the Chief Justice.

The information data technician assisted the Chinle, Window Rock, Tuba City, Shiprock Crownpoint, and Ramah Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine available at the Administrative Office of the Courts (AOC) in Window Rock to view and print documents, so, district personnel have to travel to Window Rock to retrieve and print records from the scanner/printer. 75 microfilmed cartridges were received from five judicial districts to make copies of records requested by the public.

The information data technician provided training at the Ramah Judicial District on saving records onto compact discs (CDs) for safe keeping.

The information data technician participated in the IT Conference in Las Vegas, Nevada, on March 31- April 4, 2014.

The information data technician provided assistance to IT personnel by receiving and processing IT service requests submitted by the judicial districts and Judicial Branch programs.

2. Objectives to be accomplished in the next quarter

To scan timesheets for the Judicial Branch Human Resources.

To receive IT service requests from Judicial Branch judicial districts, Supreme Court, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

## C. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the New Dawn Technologies Justware computer software application for NN Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; and Dzil Yijiin court.

2. Other significant accomplishments

Attended NDT Justware configuration/administrator/planning meetings.

Participated in teleconference meetings with NDT personnel/project managers to continue implementation and rollout of Justware software.

Met with personnel of Navajo Nation Division of Social Services to provide assistance with planning, implementing, and developing a Justware application for social services case management.

Met with personnel of Navajo Nation Division of Social Services to provide assistance with planning, implementing, and developing Title IV-E.

Attended IT Steering Committee meetings to discuss how all Navajo Nation IT can alleviate costs of technology and share IT costs for the Navajo Nation.

Continued installation of D-Link wireless routers at the courts and provided support and configuration.

Attended training/maintenance for the Justware JDA documents with New Dawn personnel.

Attended online training for JusticeWeb, a web interface software application for Justware.

Attended online training for Netreo, a network monitoring software application utilized by the Navajo Nation computer network.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin Courts.

To continue limited support for digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, To'hajiilee, Dził Yijiin courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and To'hajiilee prosecutor offices.

To continue maintenance/upgrades of all PCs at all judicial districts.

To provide continued support and training for NDT's Justware application at all Navajo Nation courts, peacemaking, probation, and prosecutor offices.

To deploy the Justware software application for rollout at Ramah and Alamo courts.

To enable video conferencing at all Navajo Nation judicial districts.

To provide technical guidance and assistance to Division of Social Services personnel in their development, configuration, and implementation of the Justware application.

## D. Fiscal Services

Financial Management Information Systems (FMIS) training coordinators Yvonne Gorman and Sandra Dalgai coordinated on-line FMIS training for 47 Judicial Branch personnel, including AOC staff, court administrators, court clerks, and office technicians. The FMIS training was held at Tuba City Judicial District on June 12-13, 2014, for 19 staff and at Crownpoint Judicial District on June 19-20, 2014, for 28 staff.

The FMIS training was held on-line using the Oracle User Productivity Kit (UPK) via training modules in JD Edwards EnterpriseOne applications on the web. The modules covered included Common Foundations, Inquiry, 6B Procurement, 6B Accounts Payable, and 164 Review. There were 66 topics for Foundations and Inquiry and 45 topics for Accounts Payable, Procurement and 164 Review, totaling 111 topics. On-line tests were taken after each topic, and staff must have a passing grade of 70% or higher.

The Common Foundation and Inquiry modules are pre-requisites for 6B Accounts Payable and 6B Procurement, otherwise known as 6B Agency Rollout. 6B access will be granted when personnel in the Judicial Branch are trained in each of the following Purchasing/Accounts Payable roles:

- Requisitioner (person that enters requisitions)
- Approver and Backup Approvers (person(s) that approves requisitions)
- Receiver (person that will process receipts)
- Voucher Match (person that will perform voucher match invoices)

Seven AOC Fiscal Services personnel will use the 6B Agency Rollout as a pilot project and will segregate financial duties using one of the above roles, in only one of two functional areas: Purchasing or Accounts Payable. Once AOC staff masters the Purchasing/Accounts Payable functions, AOC staff will provide on-the-job training to 40 Judicial Branch district personnel whom are involved with financial transactions.

Due to the amount of time needed to complete the FMIS training, only 15 personnel have received certificates of completion and will have access to JD Edwards EnterpriseOne application on the web. Other staff are still in the process of completing the modules. Judicial Branch personnel whom are interested in taking the 6B Agency Roll Training are encouraged to continue with the FMIS training and will be certified upon completion of the Accounts Payable and Procurement modules and will have 6B access in the near future.

## V. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

Provided services to children, families, and general public:

- A total of 1,290 individuals were served this quarter. The program provided direct services to Navajo families in the courts, agencies, community chapters, and schools. Services included Diné Traditional Peacemaking (PM), Diné Family Group Conferencing (DFGC), Life Value Engagement (LVE), Peacemaker Youth Education Apprentice Program (PYEAP), Teaching the Traditional Dispute Resolution Curriculum (TTDRC), School Presentations (SP), and Community Outreach (CO).
- Alamo PMP received 12 new cases, closed 8 cases, and conducted 12 peacemaking sessions. The program provided services to adults and juveniles referred from the district and family courts. It also provided LVE services and education on the Fundamental Laws of the Diné during the Child Abuse Awareness activities in To'hajiilee.
- Aneth PMP received 9 new cases and closed 5 cases. Individuals received prevention counseling services related to domestic violence and other services including individual LVE and traditional teachings. The TPS and the Aneth Community Court resource coordinator made home visits, made contacts with clients at the Tolikan Chapter, completed an assessment to schedule a peacemaking session, and provided engagement services to clients and families. The program facilitated peacemaking sessions involving a dispute among neighbors and one involving a dependent child dealing with neglect issues. The program worked with school referrals dealing with truancy problems and provided prevention services regarding Strengthening Family Program to six teens at Whitehorse High School. The teens and their parents played games, discussed the introduction of the SFP, talked about their dreams, and had dinner together. The TPS gave a presentation about k'e and ada'hodilzin.
- Chinle PMP received 12 new cases. The TPS provided peacemaking sessions, LVE sessions for court referrals, and direct services at Chinle and Dził Yijiin Judicial Districts. In order to provide quality services, it takes time and, with limited time at each district, it is complicated to provide needed services. Both districts and local schools are in need of extensive prevention and outreach services. Clients are responding well to these services.
- Crownpoint PMP received 20 new cases and closed 22 cases. The types of intervention services provided included peacemaking, Life Value Engagement, and Group Life Value Engagement for adults and juveniles. The TPS provided education on the peacemaking process and services to community members during the Crownpoint 2014 Justice Day festivities. She also provided education on the Fundamental Laws of the Diné to the 11<sup>th</sup> and 12<sup>th</sup> grade Navajo Government class of Crownpoint High School. The students were interested in the different types of laws.
- Dilkon PMP received 63 new cases and closed 60 cases. The program provided direct and intervention services to families and children through walk-ins and referrals from schools, family services, courts, and probation/parole services. The program provided teachings on traditional parenting, cultural values and principles, and using K'e to resolve problems.
- Dził Yijiin PMP received three new cases. The Chinle TPS provided services twice a week.

- Kayenta PMP received 11 new cases, closed 7 cases, and successfully conducted 9 peacemaking sessions and 2 Diné family group conferencing. There were minimal referrals from the courts or walk-ins for peacemaking services.
- Ramah PMP received 7 new cases and closed 11 cases. The program provided intervention, DFGC, and LVE services to the community, chapters, and schools. During justice day, the program set up a booth using posters and material from the Diné Library. Participants played Diné bingo with prizes donated by the district court. Participants had fun learning to read cards in Navajo. The program, probation services, and Ramah law enforcement sponsored a gang and drug awareness event with the theme "Preserving our Youth to Become Future Leaders." The event focused on gang and drug awareness, function of probation services, and a presentation by the TPS on "An Abstract of the Fundamental Laws of the Diné. The TPS presented on the mother's role and responsibilities, sacredness of being a mother, connection with Mother Earth and Father Sky, and hogan teachings during the Mother's Day Conference in To'hajiilee, New Mexico. She also gave a motivational speech about using k'e with your children (shiyazhi shi awee') during the 2014 Chichiltah Head Start promotion.
- Shiprock PMP received 58 new cases and closed 15 cases. The program provided services, including peacemaking sessions, LVE, and GLVE.
- Window Rock PMP received 31 new cases and closed 49 cases. The TPS provided direct services to individuals by conducting Life Value Engagement workshops on the teachings of Hoogan Haz'aadoo Na'nitin on the traditional aspects of self-discipline, self-respect, and hoozho'o na'ada. The goal is to educate traditional self-awareness to individuals who are subjected to court actions by criminal complaints and reach out to repeat offenders. The TPS received court referrals involving civil cases involving the Speaker of the Navajo Nation Council, 12 council delegates, and the executive director of legislative services. Five Life Value Engagement sessions were provided, two individuals agreed to peacemaking sessions and the remainder was referred back to the court.
- The peacemaking coordinator, bi-culture training manager, Dilkon traditional program specialist, peacemakers, and youth peacemaker apprentices participated in the Golden Rule Day at the Navajo Nation Museum sponsored by the Navajo Nation Office of the Vice President. The Golden Rule Day is to be an annual event to promote the importance of teaching and rebuilding traditional Navajo values of resolving problems, encourage families to resolve problems at home and not to depend on the Navajo government, encourage government resources to give opportunities back to the families, and have families concentrate on using K'e values. The Peacemaking Program provided education on the plan of operation and promoted the concept that dispute resolution belongs in the home and not in the courts.
- The traditional Diné researcher monitored a case regarding a student who was referred to Chinle peacemaking and sat in on some of the sessions and witnessed firsthand how the TPS and peacemaker interact and develop a case when it is referred to the program. He assisted with how the process should be addressed and developed a flow chart to be used during the training at Sky City, NM. After going through the sessions with the involved parties, the outcome of the peacemaking session was a success. The adolescents that were involved made amends. The peacemaker did an excellent job teaching and informing all parties involved in the case.
- The traditional Diné researcher completed the Peacemaking Program information brochure. Each district will be given approximately 1,000 copies for distribution.

Recruit peacemakers and train traditional program specialists and peacemakers on program services and traditional counseling certification:

• The central program staff and TPSs conducted training for peacemakers at the Sky City Hotel/Casino in Acoma, New Mexico. The program used the train-the-trainer approach to provide training on various topics related to peacemaking, i.e., history, plan of operations, data

and case management, traditional values and ethics, etc. The approach was based on instructions for new and returning peacemakers, because all the education they received were results from years of hands-on training on direct services. Consultant Larry Emerson gave training on trauma, colonization, decolonization, and the pendulum swing, a theory in which the Diné people were exposed to captivity, schooling, and incarceration during the time of post Bosque Redondo. The traditional Diné researcher gave a presentation on "What is Sovereignty and Diné Fundamental Law?" followed by a question/answer period. The overall training went well.

• The Crownpoint and Ramah TPSs gave a presentation on the "Positive Functions of Diné Traditional Values in Peacemaking" to 18 certified peacemakers.

Provide information and education on the plan of operation on program services and coordinate services to schools and community chapters:

- People enjoyed educational displays and peacemaking material and information about traditional approaches including traditional and western laws and K'e during Aneth's 2014 Justice Day.
- The Aneth Peacemaking Program provided information to the Ministry of Bluff on how peacemaking works and services it provides. Discussions focused on domestic abuse in families and the different types of services that the program can help with using faith-based and/or traditional teachings.
- The Aneth TPS gave a presentation regarding available peacemaking services during the community resource meeting. The program will continue to educate the community about available resources and make efforts to make the ACCP/Peacemaking Program a success. The Aneth judge, ACC coordinator, and traditional program specialist gave presentations about the laws, Aneth Community Court Project, and Peacemaking Program.
- The Window Rock TPS featured a workshop on "Life Value Engagement" during the Window Rock Judicial District 2014 Justice Day. Throughout the day, individuals engaged in dialogue on topics including Hoogan Haazahdoo Na'nitin, clanship relations, and life disciplines. Other activities during the quarter included a presentation on "Use of Traditional Resolution in Peacemaking" to members of the Navajo Nation Bar Association and a presentation on peacemaking and traditional dispute resolution to students and faculty from Furman University in Greenville, South Carolina. The students were receptive with the challenge of a different cultural perspective and traditional teachings.

Provide technical support to peacemakers and traditional program specialists:

- The program met to discuss the Navajo Nation budget shortfall and how it will affect the Judicial Branch and its programs. Other topics included the direction of the peacemaking program, program improvements with focus on communication at the peacemaking central office, program priorities, meetings and directives, deliverables focusing on technical assistance and guidance, vicarious trauma, Justware and case management, collaboration with resources, deadlines and assignments, and need for additional staff.
- The bi-culture training manager presented various teachings on traditional values to the general public and students who attended the Tuba City 2014 Justice Day event. Presentations were held in the Tuba City peacemaking hogan with displays of Diné history and life of the Diné. He provided technical assistance to individuals and programs with regard to awareness of the Fundamental Laws of the Diné, the Diné journey as referenced in the Diné origin, emergence, history, government, and the contemporary way of life for Diné people in today's society.

Provide technical assistance to districts, schedule meetings and/or trainings, and information needed for the program to run smoothly:

- The traditional Diné researcher contacted the Navajo Nation TANF Program about the possibility of having TANF Program participants provide clerical assistance to district peacemaking services. The program is working with the Judicial Branch Human Resources in this effort.
- The traditional Diné researcher was invited to be on a team designated to draft a court security policy to provide input from peacemaking's perspective. The group was given updates and handouts from a prior meeting. They discussed the traditional perspective involving an elderly person and when property can or can't be searched. The traditional Diné researcher emphasized that K'e and Diné dilzin (respect) are traditional values that need to be acknowledged and practiced by court staff. One of the bailiffs stated that, even though K'e is used, there are times when individuals take advantage of the situation, especially when he/she is related to someone who works for the courts. However, it was made clear that even though that might be the case, there are times when "tough love" has to be enforced.
- The bi-culture training manager provided education to staff of Crownpoint Judicial District on "Diné Teachings in the Work Place, the Diné Fundamental Laws, and Working Together Using Traditional Teachings." The court staff was receptive to what was presented to them and asked a lot of questions; some commented that they have never heard these teachings before.
- The program held staff meetings throughout the quarter. The program coordinator gave an update on the program evaluation to be conducted by Dr. Larry Emerson and the importance of everyone's participation. The bi-culture training manager stressed the importance of all staff being able to read and write the Navajo language so the program plans to offer Navajo language classes. The traditional Diné researcher reported on the possibility of getting clerical assistance through the TANF Program. The accounting manager presented the FY2015 budget allocations.

Help peacemakers become involve with local resources:

- The Ramah TPS attended the Rangeland Improvement Act of 2014 public meeting at Ramah Chapter. This referendum will be presented to the Navajo Nation Council during its summer session. This is an effort to keep current with laws and rules that apply to the Ramah community and to keep peacemakers and the program updated on community needs.
- The Shiprock TPS provided education on Title 26 for chapter officials of Cove/Red Valley and Two Grey Hills/Toadlena Chapters so chapters can establish a dispute resolution process.
- The Shiprock TPS provided education using Diné bingo and stick games during the Shiprock Judicial District's 2014 Justice Day.

<u>Justware System to Improve Peacemaking Case Management</u>. The Window Rock TPS reported that there was some training on electronic case referrals from the court using the Justware program; however, there seems to be some problems in accepting electronic case referrals from the court, so the TPS had to rely on hardcopy paper orders and other pertinent documents from the court. It is hoped that this issue can be resolved with the assistance of the office technician assigned to peacemaking. The TPS entered cases into the Justware system, so most case files are now up to date.

B. Other significant accomplishments

<u>Program Evaluation</u>. The PMP worked on improving its overall program. The program's consultant, Dr. Larry Emerson, conducted a program evaluation of direct services and program performance to determine if skills taught are being utilized by peacemakers in the schools. All program staff participated in the evaluation. Two peacemakers also participated in the evaluation process under the direction of Dr. Emerson. Participants provided feedback using past experience. The outcome was discussed in a final report by Dr. Emerson. The evaluation will help to use focus and lay the

foundation as to how to approach the training for the second group of peacemakers to be trained as certified traditional counselors and implementing peacemaking in the schools through memorandums of agreements.

<u>Title 7 Revisions</u>. With technical assistance from two medicine men, the central program staff and district traditional program specialists worked on revisions of Title 7 and creation of an independent commission to improve the selection process and performance evaluation of peacemakers, and to help the program improve direct services, gather proper data, and to establish a case management system that will help the program measure services in quantity and quality.

Numerous meetings were held to discuss the Fundamental Laws of the Diné and the Navajo language that must be written in order for the fundamental laws to be understood and used by the justice system. The bi-culture training manager is doing an excellent job leading the group and facilitating meetings and/or work sessions.

The group finalized the preamble, continued work on the establishment of the Independent Commission, and the planning of the budget process.

The program provided presentations on the revisions of the Navajo Nation Code Title 7 at Agency Council meetings throughout the Navajo Nation, i.e., Baahaali (Bread Springs) Chapter, St. Michaels Chapter, Bodaway Chapter, and Whitehorse High School in Montezuma Creek, Utah.

Education focused on the purpose of the revisions and to bring peacemaking back to the communities and chapters for the people to use and for leaders to help people resolve disputes at the local level rather than depending on the courts. There has been positive response from the public and they want more information through presentations.

The traditional Diné researcher video recorded a presentation by Chief Justice Yazzie in Montezuma Creek, Utah. He developed a DVD with plans to reproduce it and provide copies to the TPSs for review and study on how to approach their presentations. The Chief Justice and traditional Diné researcher presented the reading of the preamble in Navajo at the Bodaway/Gap Chapter on June 21, 2014.

C. Objectives to be accomplished in the next quarter

To provide direct services to children, families and public.

To provide direct and prevention services in the schools and assist peacemakers with scheduled direct services and to conduct more traditional teachings.

To assist the traditional program specialists in completing the traditional counseling certification related to the Navajo Peacemaking Youth Apprenticeship Program.

To provide presentations at local chapters and promote/recruit peacemakers.

To work with Navajo Nation Probation Services to provide traditional teachings to probation and parole clients.

To complete the traditional counseling certification training evaluation and the overall program evaluation.

To help peacemakers become involve with local resources and programs and provide teaching tradition.

To learn to use the Justware sharing system and to improve the peacemaking case management system.

To complete teaching materials that will be used to work with local chapters and reach out to the public.

To complete development of a combination of education material to be used in connection with the peacemaker/teacher curriculum.

To order equipment for multi-media production work to develop the Diné Law Library.

To work with Dr. Larry Emerson in development of a curriculum for certified traditional counselors.

To seek traditional medicine man/woman to obtain traditional journey narratives regarding bullying and domestic violence.

To research traditional and western perspectives on required and requested stories regarding traditional teachings.

To make on-site visits to all districts.

To provide technical assistance, as needed.

To attend scheduled meeting and trainings.

To develop PowerPoint presentations.

To order material to be utilized by the Peacemaking Program as library references and resources as well as by program staff, traditional program specialists, peacemakers, and traditional counselors.

## VI. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

During the third quarter, the Navajo Nation Probation and Parole Services worked with the Judicial Branch Human Resources and Peacemaking Program to address and resolve administrative issues that were brought to the attention of the CPO.

B. Other significant accomplishments

The Office of Probation and Parole Services conducted its last two case management audits at the Window Rock and Aneth Probation Services. As a result, all annual audits are now complete and follow ups will be conducted with each district to ensure that corrections have been made.

The CPO attended work sessions pertaining to revisions of the Judicial Branch Employee Policies and Procedures, case management system, strategic planning, and Financial Management Information System (FMIS).

The CPO and senior probation officers have been active in participating in revisions of the Navajo Nation Álchíní Bi Beehaz'áannii Act (ABBA).

Senior probation officer Harmon Mason and CPO presented on "Changes and Enhancements of NN Probation Services" during the Office of the Prosecutor's quarterly meeting in Flagstaff, Arizona.

The group identified areas where probation and prosecution are able to network and share information for purposes of uniformity and consistency.

The CPO and court administrators Susie Martin and Rena Thompson were identified to spearhead the Court Security Policy committee. The group completed its initial meeting to identify areas and issues that need to be discussed in terms of court security for the Judicial Branch. Future work sessions are scheduled in the next quarter.

Aneth probation officer Bettina Norton worked with Aneth Community Court resource coordinator Clorissa Thomas to implement a teen court in the Aneth Judicial District and to address juvenile issues at Whitehorse High School in Montezuma Creek, Utah.

Chinle probation officer Arlene Begay attended action planning meetings with the Chinle Head Start Program to address issues regarding injuries, alcoholism, and public safety awareness. The group has been working on identifying goals and creating a task force, including a stake holder committee, to address goals for the safety of the community.

Crownpoint probation officer Marshall Benally reported that one of his clients successfully completed a residential treatment program through the Department of Veteran's Affairs. The client is currently doing well and actively participating in an aftercare program.

Crownpoint probation officers Sharon Willie, Charlotte Tapaha, Marshall Benally, and JoAnn Holyan-Terry reported successful outcomes with their clients. Proper referrals, consistency in followups, and maintaining proper caseloads resulted in client willingness to make positive lifestyle changes.

Dilkon probation officers Lucinda Cling and Dominic LaFontaine worked with Judge Geraldine Benally in developing a presentation pertaining to juvenile court proceedings, domestic violence, and probation/parole services for Leupp Schools Incorporated, Greasewood Springs Community Schools, and Greasewood Chapter. The presentations were successful and informative to the students and the public.

The Dilkon probation officer reported an increase in the number of referrals for drugs and alcohol counseling services to outside border town service providers. Referrals were based on the fact that Dilkon offers very limited direct service programs. Outside resources utilized include Winslow Indian Health Services, Winslow Guidance Associates, Holbrook Community Counseling, Flagstaff Guidance Center, and Flagstaff Native American for Community Action.

Ramah probation officer Crystal Kasuse reported a significant increase in referrals. Officer Kasuse has been working diligently to assure that all cases are maintained for the district.

Alamo/To'hajiilee probation officer Lauren Billy was instrumental in coordinating activities and a "Talking Circle" presentation for probation clients. Clients heard a presentation by the Navajo Treatment Center for Children on K'e and traditional teachings. They were very engaged and interested so Officer Billy plans to schedule another day of traditional presentations. Also, during this quarter, she presented on probation services, its processes, and the types of juvenile cases handled by probation services to summer students during the Alamo Project 7Venture.

C. Objectives to be accomplished in the next quarter

To coordinate committees/groups among probation staff.

To develop and structure the probation unit accordingly.

To schedule and organize a quarterly meeting for staff of Navajo Nation Probation Services.

To identify and coordinate future trainings and work sessions for probation officers.

#### VII. **Courts of the Navajo Nation**

#### Supreme Court of the Navajo Nation Α.

- 1. **Caseload Statistics** 
  - Civil a.

CIVII		Apr	May	Jun	Total
(1)	Cases Filed	9	2	12	23
	-Domestic Relations5				
	-Employment/Labor3				
	-Child Support2				
	-Tort1				
	-Writs12				
	-Reconsideration(s)3				
(2)	Cases Completed	7	2	5	14
(3)	Hearing(s) Held	3	1	1	5
(4)	Total Decisions this Quarter:				
	(a) Memorandum Decisions	1	0	0	1
	(b) Orders	16	7	7	30
	(c) Opinions	0	1	4	5

#### Criminal b.

_			Apr	May	Jun	Total
(1)	Cases 1	Filed	0	0	1	1
(2)	Cases	Completed	0	0	0	0
(3)	Hearin	g(s) Held	0	0	0	0
(4)	Total I	Decisions this Quarter:				
	(a)	Memorandum Decisions	0	0	0	0
	(b)	Orders	0	0	0	0
	(c)	Opinions	0	0	0	0

#### Navajo Nation Bar Association c.

			<u>Apr</u>	May	Jun	Total
(1)	Cases	s Filed	0	9	0	9
(2)	Cases	s Completed	0	0	9	9
(3)	Heari	ng(s) Held	0	0	9	9
(4)	Total	Decisions this Quarter:				
	(a)	Memorandum Decisions	0	0	0	0
	(b)	Orders	0	9	9	18
	(c)	Opinions	0	0	0	0

d. Special Proceedings

			Apr	May	Jun	Total
(1)	Cases	Filed	0	0	0	0
(2)	Cases	Completed	0	0	0	0
(3)	Heari	ng(s) Held	0	0	0	0
(4)	Total	Decisions this Quarter:				
	(a)	Memorandum Decisions	0	0	0	0
	(b)	Orders	0	0	0	0
	(c)	Opinions	0	0	0	0
	(b)	Orders	0 0 0	0	0 0 0	0 0 0

## e. Summary of <u>all</u> cases on appeal

(1)	Brought Forward	:	50
(2)	Filed	:	33
(3)	Reconsiderations	:	3
(4)	Closed	:	23
(5)	Pending	:	63

Pending Cases	2010	2011	2012	2013	2014	Totals
Civil	4	5	11	13	28	61
Criminal	0	0	0	0	1	1
NNBA	0	0	0	0	0	0
Special Proceedings	0	0	0	1	0	1
Totals	4	5	11	14	29	63

- 2. Oral Arguments/Hearings Held: 14
- 3. Pro Bono and ProHac Vice Appointments

	Apr	May	Jun	Total
Tuba City/Kayenta	2	1	5	8
Window Rock/Chinle	10	4	9	23
Crownpoint/Shiprock	0	1	4	5
Ramah/Alamo/To'hajiilee	2	3	7	12
Totals	14	9	25	48

4. Sales of the *Navajo Reporter* 

	Apr	May	Jun	Total
Volume 1 & 2	\$0	\$0	\$50.00	\$50.00
Volume 3	\$0	\$0	\$45.00	\$45.00
Volume 4	\$0	\$0	\$45.00	\$45.00
Volume 6	\$0	\$0	\$50.00	\$50.00
Volume 7	\$0	\$50.00	\$50.00	\$100.00
Volume 8	\$0	\$50.00	\$50.00	\$100.00
Tax & Shipping	\$0	\$15.00	\$27.00	\$42.00
Totals	\$0	\$115.00	\$317.00	\$432.00

5. Accounting of Fees and Miscellaneous Funds

	Apr	May	Jun	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$45.15	\$10.00	\$55.15
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$420.00	\$120.00	\$720.00	\$1,260.00
Postage	\$0	\$0	\$19.99	\$19.99
Other: Passport/Fees	\$350.00	\$300.00	\$360.00	\$1,010.00
Totals	\$770.00	\$465.15	\$1,109.99	\$2,345.14

6. Passport applications accepted by the Navajo Nation Passport Acceptance Office

	Apr	May	Jun	Total
Michael V. Smith	13	16	11	40

- 7. Accomplishments by Supreme Court Justices
  - On April 14-15, 2014, Chief Justice Herb Yazzie and Associate Justice Eleanor Shirley participated in the Title 7 revisions work session in Window Rock, Arizona. Discussions focused on minor changes in the purpose content that was prepared by traditional consultant Roman Bitsuie and reviewing, reading, and summarizing the referendum's content as well as the overall document. There were discussions on timelines to get the referendum on this year's ballot and how the traditional presentations would be accomplished. Training representatives for field work at the agency chapters was also discussed.
  - Chief Justice Yazzie participated in the Alamo 2014 Justice Day in Alamo, New Mexico, on April 17, 2014.
  - On April 23, 2014, Chief Justice Yazzie met with Ramah Judge Leonard Livingston, staff attorney Dan Moquin, court administrator Esther Jose, and chief probation officer Lucinda Yellowhair to resolve issues related to probation/parole services in the Ramah Judicial District.
  - On April 29, 2014, Chief Justice Yazzie, Associate Justice Eleanor Shirley, law clerk LaVerne Garnenez, and associate attorney Josephine Foo participated in the quarterly judicial conference at the Tuba City Judicial District. Discussions focused on Title 7 review, Judicial Branch seal, case assignments, court clerks drafting/processing court orders, and administrative week. Aneth Judge Irene Black and staff attorney Glen Renner presented on the Recusal Policy. There were reports on the Navajo Nation Adult Guardianship Act, Judicial Branch General Fund and P.L. 93-638 budgets, and an update on Pueblo Pintado, Pinon, Shiprock, and Window Rock building projects.
  - On May 2-3, 2014, Chief Justice Yazzie attended the Tribal Judges Listening Conference at the University of Arizona in Tucson, Arizona. The conference was to provide a forum for tribal judges to discuss challenges they are facing and share ideas on how to address those challenges.
  - On May 6, 2014, at the request of Paulene T. Thomas, interim executive director of the Navajo Gaming Regulatory Office, Chief Justice Yazzie gave a presentation on *Sovereignty* during the Arizona Tribal Gaming Regulatory Alliance Academy held at the Twin Arrows Navajo Casino/Resort in Leupp, Arizona. The conference was for all Arizona Indian Tribes that operate tribal casinos.

- Throughout May and June 2014, Chief Justice Yazzie attended Three Branch Chief's meeting to discuss the FY2015 General Fund budget. The Branch Chiefs of the Navajo Nation government considered the FY2015 General Fund revenue projection and related budget matters and made recommendations.
- On May 22-23, 2014, Chief Justice Yazzie attended a Tribal/Interior Budget Council (TIBC) meeting in Washington, D.C. In attendance were TIBC Subcommittee members and Bureau of Indian Affairs regional directors. The group heard reports on the Tribal Caucus and updates on the budget, budget calendar, contract support, Indian education, and the 2016 budget submission to the assistant secretary.
- On May 27-29, 2014, Chief Justice Yazzie and Associate Justice Eleanor Shirley participated in the Peacemaking Program training at the Sky City Casino/Hotel in Acoma, New Mexico.
- Chief Justice Yazzie attended the Navajo Agency Council meetings to share the Title 7 revisions. He attended the Eastern Navajo Agency Council meeting on June 7, 2014, at Baahaali Chapter; the Northern Navajo Agency Council meeting at Montezuma Creek, Utah, on June 14, 2014; and the Western Navajo Agency Council meeting at Bodaway Gap Chapter on June 21, 2014.
- At various times throughout the quarter, Chief Justice Yazzie met with executive staff on Judicial Branch-related issues, ongoing projects, personnel, budgets, and grants.
- At various times throughout the quarter, Chief Justice Yazzie, Associate Justice Eleanor Shirley, Supreme Court law clerk LaVerne Garnenez, and associate attorney Josephine Foo met on pending cases, cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court.
- 8. Significant accomplishments by government relations officer Karen Francis
  - Attended meetings of the Law and Order Committee, Health, Education, and Human Services Committee, Resources and Development Committee, Government Reform Sub-committee, Naabiki'yati Committee, and the Navajo Nation Council, as necessary, to monitor legislations and hear reports relevant to the Judicial Branch.
  - Kept Judicial Branch staff, justices, and judges informed of legislations introduced that affect the courts and/or the branch. Provided updates to the branch and submitted public comments when necessary. Sent out copies of resolutions such as the Adult Guardianship Act and amendments to the Sex Offender Registration and Notification Act when enacted.
  - Communicated with members of the media and fulfilled requests from the media as necessary. Sent out press releases and updated the <u>www.navajocourts.org</u> website.
  - Organized work sessions to review Title 7 and facilitated discussions to make recommendations for amendments. Held work session on June 30 through July 1 where staff attorneys and judges were able to hear an update on the drafting of the Navajo language portions and go through Title 7 to review where changes may be necessary. Also attended work sessions on the drafting of the Navajo language portions which the Peacemaking Program is leading.
  - On April 1, 2014, attended the Window Rock Judicial District's 2014 Justice Day. Assisted NN Broadcast Services with obtaining relevant interviews for radio program to inform the public of Justice Day. On April 3, 2014, attended Dził Yijiin Judicial District's Justice Day in Whippoorwill, Arizona. Heard presentations by council delegate Elmer Begay, Johansen Lapahe, and Judge Cynthia Thompson. On May 2, 2014, attended the To'hajiilee Court's Justice Day and heard presentations on the

grant programs that the court offers including peacemaking youth apprenticeship grant, Healing to Wellness Court, and Teen Court. Also heard from the Court's resource partners in implementing these projects. The court staff also awarded a winner for a logo for its Teen Court.

- On April 5, 2014, attended the Navajo Nation Golden Rule Day sponsored by the Office of the Vice President. The Peacemaking Program conducted several breakout sessions during the event providing education on peacemaking and the student apprenticeship program.
- On April 16, 2014, and June 24, 2013, attended the Employee Housing Committee special meetings as the Judicial Branch appointee. On June 24, 2014, nominated Linda Bitsoi to fill the vacancy for vice chair of the committee. Ms. Bitsoi, a Judicial Branch appointee to the committee, accepted and she was selected as the vice chair.
- On April 29, 2014, attended the quarterly judicial conference in Tuba City, Arizona.
- On May 14, 2014, attended work session on Employee Policies and Procedures and provided input to the work group.
- Attended meeting on financing for CIP projects held by Division of Community Development and Resources and Development Committee Chairwoman Katherine Benally at Diné College on June 18, 2014.
- Attended the signing ceremony of Title 4-E on June 27, 2014.
- 9. Accomplishments by associate attorney Josephine Foo
  - Attended the Annual Federal Bar Conference in Santa Fe, New Mexico, on April 10-11, 2014.
  - Attended HEHS committee meeting on April 16.
  - Attended quarterly judicial conference in Tuba City, Arizona, on April 29.
  - Attended tribal judicial meeting at the University of Arizona J. Rogers Law School in Tucson, Arizona, on May 2.
  - Attended judicial work session at AOC on May 8.
  - Attended meeting with President Guy and Provost Tina Descheenie at Navajo Technical University on May 9.
  - Attended Nabiki'yati Committee meeting on May 16.
  - Attended NNBA 2014 Annual Conference at Twin Arrows, Arizona, on June 12-13.
  - Attended judicial meeting at the Ramah Court on May 18.
  - Continued work on a simplified peacemaking petition process.
  - Provided legal advice to Judicial Branch Human Resources on various matters.
  - Worked with the publisher on content for Volume 9 of the Navajo Reporter.
  - Issued legal memoranda and performed related functions in assisting the Office of the Chief Justice.
  - Performed legal research.
  - Assisted the Supreme Court.
  - Performed legal advisory duties generally.
  - Maintained the Judicial Branch website.
  - Assisted the government relations officer in drafting press releases.

## B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

<u>Criminal Justice Summit (CJS)</u>. CJS meetings were held on April 11, 2014, and June 20, 2014. Participating departments included corrections, probation/parole services, peacemaking, and social services. Local schools and other area service providers that have an interest in delivery of services by the justice system also attended. The CJS was sponsored by Tuba City Judicial District and facilitated by Judge Allen Sloan with assistance from staff attorney Tina Tsinigine, court administrator Alice Huskie, and office technician Orlando Sam. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the Tuba City community.

<u>Pro Se Training</u>. Staff attorney Tina Tsinigine facilitated six pro se trainings for 118 individuals who wished to file pro se packets with the court. Individuals who want to represent themselves in court are first required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court. Training topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, declaration of name, answering a petition, guardianship of a minor/adult, probate, quite title, and name change.

<u>Child Support Enforcement (CSE)</u>. The CSE utilizes one of the courtrooms to conduct monthly administrative hearings. Administrative hearings are held at the court because it is more structured and secured for clients. Three administrative hearings were held during this reporting period and all went well. The courts and CSE collaborate in hopes of locating and serving absent parents.

<u>Navajo Nation Quarterly Judicial Conference</u>. On April 29, 2014, the Tuba City Judicial District hosted the quarterly judicial conference. Chief Justice Herb Yazzie shared information on branch and other governmental activities, N.N.C. Title 7, Judicial Branch seal, case assignments, processing court orders, and administrative week. Aneth Judge Irene Black presented on the Recusal Policy, attorneys Josephine Foo and Dan Moquin presented on the Navajo Nation Adult Guardianship Act, and accounting manager Yvonne Gorman gave an update on the budgets.

<u>Financial Management Information System (FMIS)</u>. On June 12-13, 2014, court administrator Alice Huskie and office technician Orlando Sam participated in the FMIS training sponsored by accounting manager Yvonne Gorman and financial technician Sandra Dalgai. The training was held at the Tuba City Judicial District.

<u>Administrative Orders</u>. The following administrative orders were issued by Chief Justice Herb Yazzie assigning judges from other judicial districts to preside over cases when the local presiding judge disqualified himself from a case. Assigned judges handle cases through final dispositions.

- April 23, 2014, pursuant to Administrative Order 25-2014, Aneth Judge Irene Black presided over cases TC-FC-241-2014 (DV) (Evangeline Watson v. Elsie Begay) and TC-FC-247-2014(DV) (Elsie Begay v. Evangeline Watson).
- May 16, 2014, pursuant to Administrative Order 27-2014, Aneth Judge Irene Black presided over case TC-CR-358/364-2014 (Navajo Nation v. Thomas K. Yazzie).

- May 22, 2014, pursuant to Administrative Order 29-2014, Tuba City Judge Allen Sloan presided over case ANFC-DM-059-2014 (Estate of Margaret Buck).
- May 22, 2014, pursuant to Administrative Order 30-2014, Aneth Judge Irene Black presided over case TC-FC-030-2014 (DV) (Lyndella Halstead v. Elsie Sloan).
- May 29, 2014, pursuant to Administrative Order 32-2014, Aneth Judge Irene Black presided over cases TC-CV-2014 (Navajo Nation Credit Services v. Elsie Sloan) and TC-CR-305-2014 (Navajo Nation v. ITMO: JT and Concerning Elsie Begay).
- June 12, 2014, pursuant to Administrative Order 34-2014, Chinle Judge Cynthia Thompson presided over case TC-FC-335-2014(DV) (Ida Lefthand v. Annette Granger-Chee).
- 2. Other significant accomplishments

<u>Justice Day</u>. On April 4, 2014, the Tuba City Judicial District celebrated its 2014 Justice Day with an open house and a luncheon. More than 600 students and general public attended the event and learned about the justice scale, justice symbols, and why Lady Justice is blindfolded. The staff explained courtroom rules, the different types of hearings held by the family and district courts, and the types of cases referred to probation or peacemaking. Attendees also toured the new court building and expressed positive comments on the new court building. Overall, the turnout was excellent.

<u>Private Process Servers</u>. On April 25, 2014, staff attorney Tina Tsingine provided training to five individuals who were interested in becoming Navajo Nation private process servers for the Tuba City Judicial District. Participants were instructed on the procedures and duties of serving papers for people filing documents with the court.

<u>Tuba City Jr. High School (TCJHS)</u>. On May 16, 2014, 8<sup>th</sup> grade students from TCJHS received educational presentations and toured the court building. Judge Allen Sloan shared information on being a Navajo judge and the importance of knowing the traditional culture. Staff attorney Tina Tsingine presented on the different types of bullying and truancy and curfew laws of the Navajo Nation. Prosecutor Jaime High presented on prosecuting children cases, and traditional counselor Franklin Tohannie provided training on the roles and duties of young adults and respecting the culture. Eight grade teacher James Halona requested for the group tour since the students missed the 2014 Justice Day celebration due to state-wide testing for students.

<u>Parenting Arizona Class</u>. Regional director Teresa Honahni utilizes one of the courtrooms to provide parenting class for students enrolled in the program. The curriculum includes positive parenting techniques such as effective discipline, active communication, building courage, character, and positive self-esteem. Guest speakers also provided education on nutrition, obesity prevention, domestic violence prevention, and adverse childhood experiences. These classes are going well.

<u>Flagstaff Justice Court</u>. On May 30, 2014, Judge Howard Grodman with the Flagstaff Justice Court conducted a court hearing at the Tuba City Justice Center. The benefits of having court proceedings in Tuba City include defendants get the opportunity to speak with the judge without fear of being arrested and family members do not have to travel a distance for hearings.

Oaths of Office. Judge Allen Sloan administered oaths of office as follows:

- June 16, 2014, Tuba City prosecutor Jaime High
- June 20, 2014, newly elected Tsah Bii' Kin' Chapter secretary/treasurer Joshua T. Robbins
- 3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for the court.

To archive closed court cases.

To provide in-service training for the court staff.

To conduct case certification.

## C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

On April 4, 2014, the Kayenta Judicial District staged a successful 2014 Justice Day celebration with focus on public education and community awareness on judicial services. Major features included educational legal information, service provider information booths, and a free luncheon for all participants.

The district court clerks commenced its rotation of caseload assignments on May 5, 2014. The bi-annual rotation promotes cross-training in all aspects of district and family case management and responsibilities.

All district staff participated in "*Emergency Response Procedures and Fire Extinguisher Basics Training*" on May 28, 2014, in Kayenta, Arizona. The training provided an opportunity to introduce the district's new Emergency Response Procedures to facilitate and organize evacuation procedures and assignments during workplace emergencies, reporting procedures, and proper fire extinguisher use. Days after the training, the staff vacated the court building in a record 20 seconds in a surprise fire drill. Bailiffs Brandyn Benallie and Kurt Claw were instrumental in developing and implementing the procedures.

Office technicians Sheila Begishie and Regina Jones successfully completed the "*Navajo Nation FMIS Common Foundation Training*" on June 12-13, 2014, in Tuba City, Arizona. The training served as an introduction to the accounting software applications to access current Navajo Nation general accounting, purchasing, accounts payable, and report information.

Through a scholarship awarded by the National Tribal Judicial Center, court administrator Lavonne K. Yazzie successfully completed training entitled, "Advanced Tribal Court Management Training," at the National Judicial College on June 16-19, 2014, in Reno, Nevada. The courses provided an in-depth examination of the business of managing a court and enhancing the professional skills of tribal judges and personnel. 2. Other significant accomplishments

Court administrator Lavonne K. Yazzie facilitated four work sessions to update the Judicial Branch Case Management Policy and to develop Jury Management Guidelines.

Court clerk Geneva Salt and court administrator Lavonne K. Yazzie participated in a work session in Window Rock, Arizona, on April 24-25, 2014, to obtain updates and troubleshoot the Navajo Nation Integrated Justice Information Sharing Project court software program.

Court administrator Lavonne K. Yazzie received Judicial Branch updates and learned new developments during the quarterly judicial conference on April 29, 2014, in Tuba City, Arizona. She also actively participated in two Judicial Branch Employee Policies and Procedures revision work sessions and two preliminary Navajo Nation Fiscal Year 2015 general funds budget and strategic meetings.

Court bailiff Brandyn Benallie and court administrator Lavonne K. Yazzie participated in a work session to commence revisions to the Judicial Branch Court Security Policy on June 3, 2014, in Shiprock, New Mexico.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To advocate for the Judicial Branch of the Navajo Nation's fair share of the FY2015 Navajo Nation general fund budget funding to ensure the continued provision of efficient, fair and respectful judicial services and facility needs on the Navajo Nation.

To actively participate in the final revisions of the Judicial Branch Case Management Policy, Jury Management Guidelines, and Court Security Policy.

To promote more positive and effective working relationships with the community, local law enforcement, and other public service organizations through monthly service provider meetings.

## D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

Court administrator Susie Martin and other program managers made recommendations for the Judicial Branch budget needs during the first budget planning meeting for FY2015 at the Administrative Office of the Courts in Window Rock, Arizona.

The Aneth Judicial District is pleased to announce that the Aneth Community Court successfully adopted two miles of Highway 162 and received its Adopt-a-Highway sign on April 16, 2014. The intent is to make justice more visible in the community and for positive community involvement. In May 2014, a picture of the staff with the new sign was posted as "Photo of the Week" on the Center for Court Innovation's website. The photo can be viewed at http://www.courtinnovation.org/photo-week.

On April 10, 2014, staff attorney Glen Renner and court clerks Percy Mitchell and Darlena Mustache met with Shiprock Navajo Department of Law Enforcement to address best practices to prevent dismissals of traffic citations. The Aneth Judicial District will continue this dialogue in the interest of public safety and public confidence in the court.

This quarter, staff attorney Glen Renner participated in continued discussions of the Navajo Nation Health Commitment Act. Discussions were held on two separate dates at the Tuba City Judicial District in Tuba City, Arizona.

2. Other significant accomplishments

On April 11, 2014, the Aneth Judicial District hosted its 2014 Justice Day. This year's event focused on peacemaking and community court to publicize to the general public alternative means for restorative justice used by the Aneth Judicial District. The event included an open house and public education presentations by the two programs. The Aneth Chapter served lunch to the participants.

On April 18, 2014, resource coordinator Clorissa Thomas, traditional program specialist Stanley Nez, and probation officer Bettina Norton met with school officials to discuss implementing a youth court at Whitehorse High School.

On April 22, 2014, the Aneth Judicial District combined efforts with Aneth Chapter and Utah Navajo Royalties Fund to pick up trash along highway 162 to beautify the community on Earth Day.

On April 24 to 25, 2014, court administrator Susie Martin and court clerk Darlena Mustache participated in an administrative refresher course using the Justware case management system in Window Rock, Arizona.

Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin participated in the FY2014 second quarter judicial conference hosted by the Tuba City Judicial District in Tuba City, Arizona. Attendees participated in discussions of Title 7 review, judicial case assignments, proposed court orders drafted by court clerks, and administrative week. The group also heard reports on the Adult Guardianship Act, General Fund and P.L 93-638 budgets, and progress of modular buildings at Shiprock, Administrative Office of the Courts/Supreme Court, and Pueblo Pintado.

Court administrator Susie Martin successfully completed "Violence in the Workplace" training presented by San Juan College of Farmington, New Mexico, on April 30, 2014.

To keep the community informed of justice, Judge Irene Black and resource coordinator Clorissa Thomas attended chapter meetings to inform chapter members on the progress of the Aneth Community Court and services provided by the Aneth Judicial District.

- 1. May 6, 2014 Aneth Chapter planning meeting
- 2. May 8, 2014 Aneth Chapter meeting
- 3. May 19, 2014 Red Mesa Chapter meeting
- 4. June 08, 2014 Mexican Water Chapter meeting

May 8, 2014, staff attorney Glen Renner participated in a work session addressing the newly revised Navajo Nation Guardianship Act in Window Rock, Arizona.

Staff attorney Glen Renner organized a pro-se workshop at the Aneth District Court on May 14, 2014, wherein, 15 participants attended the workshop. The workshop is designed to educate participants on the process of filing petitions as well as to explain the various pro-se petitions available through the Aneth Judicial District. Ms. Renner also assisted individuals with legal concerns who came to the court on a walk-in basis.

On June 6, 2014, resource coordinator Clorissa Thompson and probation officer Bettina Norton observed the victim impact panel (VIP) at Tuba City Judicial District. The course was taught by instructor Tina Grey. The Aneth Judicial District is reviewing the possibility of adding Ms. Grey's VIP course to be available for individuals who are under the supervision of the court.

From June 11 to June 13, 2014, Judge Irene Black and staff attorney Glen Renner acquired appropriate CLE hours required to remain in good standing with their bar license during the Navajo Nation Bar Association 2014 Annual Conference at the Twin Arrows Resort/Casino in Flagstaff, Arizona.

From June 12 to June 13, 2014, office technician Elvira Benally and court administrator Susie Martin earned 16 hours of job enhancement training related to the Fiscal Management Information System (FMIS) in Tuba City, Arizona. The training focused on how to use the Navajo Nation financial management system.

From June 16 to June 20, 2014, court administrator Susie Martin obtained training in "Advance Tribal Court Management" at the National Judicial College in Reno Nevada.

On June 24, 2014, resource coordinator Clorissa Thomas helped community court participant's plant 10 rows of corn at the Homer Dale Farm in Bluff, Utah. The Homer Dale Farm is a project under the community court where participants can work their community service work hours. Participants help plant and maintain the farm by weeding and watering the farm. This project helps the Utah Disability Council which is managed by Ms. Elsie Dee.

On June 27, 2014, Judge Irene S. Black and staff attorney Glen Renner participated in the informational meeting on Navajo Nation Sex Offender Registration and Notification Act (SORNA) hosted by Regina Holyan of the Navajo Nation Department of Justice in Window Rock, Arizona.

3. Objectives to be accomplished in the next quarter

To complete the Aneth Judicial District budget for FY2015.

To commence employee evaluations for the Aneth Judicial District staff.

To begin case reviews in preparations for the 2014 annual case accounting.

To meet with resource providers and steering committees in an on-going effort to enhance the Aneth Community Court.

## E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

<u>2014 Spring Health and Wellness Conferences</u>. Judge Cynthia Thompson received an invitation from the Pinon Health Promotion to present on "*Responsible Parenting and Truancy*" at Black Mesa Community School, Pinon Community School, Jeehdeeza Elementary School, Hardrock Chapter, and Many Farms Community School. The goal of the conferences is to increase parental involvement, create healthy and safe environments, public health services, and increase participant awareness in various topics related to health promotion and behavioral health. Participants were receptive to the topics and thanked presenters for their time and knowledge in the subject areas.

<u>Save Our School Project</u>. Judge Cynthia Thompson continued to actively participate in meetings with local schools. The goals of the project are keeping students in school, getting parents involved in their children's education, and educating parents and students about drugs, alcohol, and suicide prevention.

<u>Administrative Assignment</u>. Judge Rudy Bedonie continued to assist Kayenta Judicial District with cases on Wednesdays, Thursdays, and Fridays. He also maintained his caseload with the Chinle Judicial District with the assistance of the court clerks and court administrator.

<u>Navajo Nation Bar Association Annual Conference</u>. Judge Rudy Bedonie, staff attorney Malcolm Begay, and court administrator Vanessa Mescal obtained updated information on legislations and case laws at the tribal, federal, and state levels during the Navajo Nation Bar Association 2014 Annual Conference at Twin Arrows Casino/Resort in Flagstaff, Arizona. Discussions focused on how practitioners work with Navajo Law.

2. Other significant accomplishments

<u>Quarterly Judicial Conference</u>. Judge Rudy Bedonie, Judge Cynthia Thompson, staff attorney Malcolm Begay, and court administrator Vanessa Mescal received updates regarding the Judicial Branch during the quarterly judicial conference in Tuba City, Arizona.

<u>FMIS Training</u>. The district office technician, court clerk assigned to manage the court fines and fees, and the court administrator participated in the FMIS training. Participants were assigned to complete the Foundation and Inquiry modules of the FMIS system.

<u>Judicial Branch Projects</u>. The court administrator and staff attorney actively participated in various projects within the Judicial Branch, i.e., JBEPP revisions, case management, jury management, court security, and justice summit planning. Monthly meetings were held to complete each project within a specified time.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judges, staff attorney, and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, probation officers, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation Services.

The Chinle Judicial District will work with the goals and objectives of the Navajo Nation Peacemaking Program.

## F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

The Dził Yijiin Judicial District conducted interviews to fill the vacant office technician position and submitted a notice of selection to the Judicial Branch Human Resources.

Judge Victoria R. Yazzie and court administrator Arlene Lee provided a report on the operations of the Dził Yijiin Judicial District during the Dził Yijiin Regional Council meeting at Black Mesa Chapter on April 3, 2014.

The Dził Yijiin Judicial District conducted daily operations and functions of the court at the Whippoorwill Chapter Administration. Renovation of the former DES building is approximately 75% complete. The Whippoorwill Chapter is in the process of completing a building assessment by Navajo Nation Design and Engineering Services.

Judge Victoria Yazzie and court administrator Arlene Lee facilitated a coordination and collaboration meeting that included local resources, i.e., public safety, corrections, and local resource providers. Discussions focused on strategic planning to improve adequate and efficient services for the community within the Dził Yijiin region.

2. Other significant accomplishments

Judge Victoria Yazzie completed training on *Judicial Writing* on April 28-May 2, 2014, and on *Special Court Jurisdiction* on June 2-12, 2014, at the National Judicial College in Reno, Nevada.

Court bailiff Christopher Livingston successfully completed his 90-day introductory period as a judicial employee with Dził Yijiin Judicial District.

Judge Victoria Yazzie participated in the Title 7 (English version) work session at San Juan College in Farmington, New Mexico, on June 30 and July 1, 2014.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will strive to work persistently to achieve its program performance criteria goals.

Dził Yijiin Judicial District will work with the Whippoorwill Chapter to complete building assessment and renovation on the former Arizona DES building which will house the Dził Yijiin Judicial District court personnel. Judge Yazzie and the court administrator will participate in meetings with service providers and Dził Yijiin Regional Council to collaborate and provide effective services.

## G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

The Dilkon Judicial District facilitated district resource meetings on April 21, 2014, and May 27, 2014. Participating programs included local law enforcement, social services, probation/parole services, and the courts. Collaborating and networking with local resources is to improve services to the public and to enhance better interoffice communication. For a more successful meeting, other main core groups need to be present, i.e., prosecutor, behavioral health services, etc.

Two in-service trainings were held this quarter. The court administrator presented on court scheduling, archiving, and Justware case management system on April 1, 2014. In preparation for the upcoming jury trials, the court administrator held in-service training on May 28, 2014, on jury trials, including the duties, processes, and procedures. The staff participated in the Winslow Indian Health Services' Wellness Conference on June 17-18, 2014.

Throughout the quarter, the Dilkon Judicial District staff attended trainings and work sessions regarding the Justware case management system with New Dawn Technologies, court administrators, and district subject matter experts (SMEs) to discuss, configure, and plan with other judicial districts. A refresher work session for SMEs was held on April 24-25, 2014.

The Dilkon Judicial District celebrated its 2014 Justice Day on April 18, 2014, with the theme "Our Foundation, Our Tradition, Our Strength – Diné Justice." The event featured a fun walk sponsored by Division of Social Services, information booths/displays by local service providers, entertainment, and education presentations on *Pro Se* by the court staff, *traditional discipline* by the peacemaking traditional program specialist, and *Qs & As on Grazing Permits* by the Division of Natural Resources. The festivities concluded with serving of lunch to all in attendance.

Judge Wilson Yellowhair's assignment as the presiding judge of the Dilkon Judicial District became effective June 16, 2014. As a result, Judge Geraldine Benally's temporary assignment ended on June 13, 2014, and she resumed her permanent assignment with the Window Rock Judicial District. The Dilkon Judicial District is very appreciative of Judge Benally's assistance to the district.

2. Other significant accomplishments

Dilkon phase two construction meetings have resumed; the task team met on May 29 and June 11, 2014. The team invited Southwest Regionalization to target the financial assistance. This is an ongoing project.

The court administrator attended monthly community networking meetings with local service providers to collaborate and improve services to the community. These meetings are hosted by Navajo County District II Supervisor Jesse Thompson.

The court administrator attended work sessions with other district court administrators to work on various administrative projects within the Judicial Branch. These include Judicial Branch Employee Policies and Procedures, criminal justice summit, jury management, case management, court security policy, budget preparation, and strategic planning.

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District resource meetings by networking and collaborating with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with the Justware case management system as an ongoing project with new goals and assignments.

To plan and prepare for the FY2015 general fund budget process.

To plan and prepare for the BIA on-site monitoring visit to the Dilkon Court.

## H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

The Window Rock Judicial District successfully celebrated its 55<sup>th</sup> Annual Justice Day on April 1, 2014, with an open house, fun walk/run, service provider booths, and serving of lunch. Staff attorney Robyn Neswood provided *pro se* guidance to individuals who stopped by her clinic.

On June 10, 2014, court administrator Barbara Willeto and Judge Carol Perry met with Chief of Staff Arbin Mitchell regarding closure of the district court and relocating court services to another site. That same afternoon, Marcus Tulley of Navajo Nation Property Management and representatives from NOSHA toured the Window Rock Court and Public Safety building. Contacts were made with Frontier Communications and Window Rock Unified School District for possible office spaces. Subsequent contact with Frontier Communications indicated that temporary office space was not available at their location.

The Window Rock Judicial District has actively kept up with the numerous special prosecutor cases involving council delegates. As to be expected, the criminal defense attorneys filed many motions which the WRJD, with the staff attorney's assistance, continue to address.

The WRJD's budget has been given significant attention. The court administrator, in collaboration with the judges and staff attorney, outlined costs necessary to operate the court. A major concern is the WRJD's ability to finance criminal jury trials for 17 defendants. Through a series of plea agreements and other reasons, it is estimated that 13 of 17 defendants may require criminal jury trials.

The staff attorney and court administrator took extra care in addressing the public's needs by welcoming individuals to properly evaluate their needs and guide them in the right direction.

The WRJD has a very high domestic violence case docket and, in this quarter, two complex domestic violence cases where the parties have come to the court several times regarding child custody issues were heard and final orders were issued in both cases.

The district reviewed its list of outstanding cases and prioritized completion of longstanding cases. The district is making preparations for a civil jury trial in October 2014.

Administrative Orders:

- May 6, 2014, pursuant to Administrative Order 26-2014, Ramah Judge Leonard Livingston presided over WR-DV-399-13 at the Window Rock District Court.
- May 16, 2014, pursuant to Administrative Order 28-2014, Judge Carol K. Perry presided over RM-CR-93/94/95/96-2014 at the Ramah District Court.
- May 23, 2014, pursuant to Administrative Order 28-2014, Judge Carol K. Perry presided over RM-CR-97-2014 at the Ramah District Court.
- June 10, 2014, pursuant to Administrative Order 33-2014, Judge Geraldine Benally resumed full assignment at the Window Rock Judicial District.
- 2. Other significant accomplishments

During April, May, and up to mid-June 2014, Judge Geraldine Benally covered the Dilkon Judicial District pending the assignment of a permanent judge. She also assisted with cases in the Kayenta and Tuba City Judicial Districts. She administered oaths of office to new prosecutor Stacy D. Allison on June 10, 2014, and police officer Antonio Cooke on June 11, 2014.

The staff attorney:

- assisted the public by telephone. On average, the staff attorney handled about three to five telephone calls per week;
- accepted and sent correspondence to the public and attorneys by mail regarding various issues;
- published the Window Rock District and Family Court Local Rules under the advisement and consultation of the entire WRJD staff;
- prepared bench memos for all complex cases heard by Judge Carol Perry;
- closed several pending civil cases of retired Judge T.J. Holgate;
- assisted with the order in WR-CV-109-14, Naize v. Alton Shepherd, et. al.;
- appeared before the Navajo Nation Supreme Court in SC-CV-22-14, *Gorman and Thompson v. WRDFC concerning N.R.D.M., a Minor Infant;* SC-CV-25-14, *Navajo Nation Oil and Gas Co. v. Window Rock District Court and Robert Joe;* and responded to WR-CV-470-04, *Sam, et. al. v. NHA.*

The following information is maintained by the Window Rock Judicial District for information purposes:

	<u>Aprıl</u>	<u>May</u>	June	Total
Direct Services to the Public	1,010	917	983	2,910
Document Requests Completed	86	50	65	201
Cases Archived	452	403	420	1,275

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for their clients.

The traditional program specialist will work with the court in conducting presentations.

### I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

The Shiprock Judicial District 2014 Justice Day was held on April 4, 2014. Judge Genevieve Woody gave the welcome address. Court administrator Ethel Laughing provided information on the role of the courts, probation officer Gibson McDonald provided information on the Navajo Nation Probation/Parole Services, and traditional program specialist Raymond Deal provided information on the Peacemaking Program. Lunch was served to the general public. A total of 76 individuals signed-in.

On June 3, 2014, court bailiff Billy Damon attended a court security meeting at the Shiprock NECA Conference Room. The meeting focused on preliminary discussions regarding court security issues and policies.

On June 4-5, 2014, court administrator Ethel Laughing attended the Judicial Branch Employee Policies and Procedures work session at the Shiprock NECA Conference Room. The group is reviewing the current policy and making recommendations for amendments.

2. Other significant accomplishments

The Shiprock Judicial District's overall caseload this quarter is as follows: 3,292 brought forward; 1,262 filed; total quarter caseload 4,554; 1,044 cases closed; leaving 3,510 pending (including bench warrants).

On May 28, 2014, six community members received information on legal processes pertaining to guardianship and adoption. Staff attorney Derrick Burbank provided the presentation with assistance by court clerk Shirley Ned.

parpose	dipose of visit is summarized below.																
F	FY 2014 THIRD QUARTER REPORT – APRIL 2014 TO JUNE 2014																
MONTH	District Court Hearing	Questions	Pay Fine	Paper Work	Family Court Hearing	Questions	Pay Fine	Paper Work	Peacemaking Session	Questions	Pay Stipend Fee	Paper Work	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
APR 2014	97	119	70	34	155	94	4	59	210	39	1	0	150	4	311	1347	3680
MAY 2014	113	88	84	56	231	85	10	86	206	61	1	1	130	10	305	1467	4123
JUN 2014	86	105	79	63	232	96	6	75	226	56	0	1	170	7	350	1552	4114
TOTAL:	296	312	233	153	618	275	20	220	642	156	2	2	450	21	966	4366	11,917

The Shiprock daily visitors register for this quarter was 4,366. The breakdown for purpose of visit is summarized below.

3. Objectives to be accomplished in the next quarter

To participate in the FY2015 budget development process.

To plan and coordinate in-service training for court personnel.

To complete the annual case inventory.

To participate in planning of the new criminal justice complex.

To assess and address the district's court security issues.

To assist with the set up of the new probation modular building.

To participate in strategic planning work sessions.

To participate in the Judicial Branch Employees Policies and Procedures revisions work sessions.

## J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

Traffic cases for calendar year 2008, entailing 2,573 cases, were scanned for archiving.

The court administrator attended two meetings to obtain updates on the modular building for Pueblo Pintado.

Three in-service trainings were held this quarter. The first was specifically for the bailiffs to learn to operate hand-held radios for communication in the justice center. The second was on traditional teachings for the entire staff, and the last was role playing courtroom responsibilities during the April 2014 staff meeting.

The Crownpoint Judicial District hosted its 2014 Justice Day on April 1, 2014, with an open house, refreshments, and limited tours of the courtrooms.

2. Other significant accomplishments

The court staff continued to learn the recently upgraded version of the Justware court case management system. The system has been in operation at the Crownpoint courts for two years now.

Judge Irene Toledo presided over all scheduled cases in the Crownpoint Judicial District. She participated in the New Mexico Consortium meeting in Santa Fe, New Mexico, on April 4, 2014, and a Pro Se Conference at the Twin Arrows Resort/Casino in Flagstaff, Arizona. She administered one oath of office to a new official of Whiterock Chapter.

Staff attorney Sharon Noel completed her 90-day introductory period. She attended the NNBA 2014 Annual Conference, assisted with revisions of the Judicial Branch Employee Policies and Procedures, and worked on various assignments related to court cases, some of which are on appeal with the Navajo Nation Supreme Court.

The newly hired bailiff successfully completed his 90-day introductory period. A recommendation for permanent status will be forwarded to the Judicial Branch Human Resources for final approval.

The Crownpoint Judicial District continued to support Teen Court which is held on a monthly basis, but, funding is becoming a concern for this program.

Court administrator Rena Thompson participated in court administrator meetings and work sessions, as well as other administrative meetings, to assist with current projects, i.e., revising current policies in court security, judicial branch priority projects, development of jury management guidelines, revising the case management policy, Justware subject matter experts' two-day refresher course, financial management work sessions, and the Judicial Branch Employee Policies and Procedures. She is also keeping up to par concerning the new justice building and court operations for both, the Crownpoint and Pueblo Pintado Courts. She attended the quarterly judicial conference in Tuba City, Arizona, on April 29, 2014. She participated on the interview panel for hiring a construction manager with the Administrative Office of the Courts and on the peacemaking evaluation with an outside consultant.

In collaboration with the Navajo Technical University, one intern completed his internship with the Crownpoint Judicial District.

3. Objectives to be accomplished in the next quarter

To digitally scan closed cases for archiving and to address the backlog.

To help implement the establishment of the Pueblo Pintado Circuit Court.

To provide in-service training for court staff.

## K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

The Ramah Judicial District provided services and coordinated plans with Ramah Navajo Chapter and community service providers in the community.

The Ramah Judicial District celebrated its 2014 Justice Day on April 4, 2014, with an open house and tours of the court building. Service providers set up information booths in the front lobby of the court building. More than 100 people, including staff from other programs and/or departments, attended the event. The Ramah court staff were actively involved in planning the event and served lunch to the general public.

The Ramah court administrator and designated court staff participated in the SME Justware refresher training on April 24 and 25, 2014. The training covered coding tables and workbooks. Staff will continue to work on the case management policy since the Ramah Judicial District is scheduled to go live with Justware soon.

2. Other significant accomplishments

Three general staff meetings were held this quarter. Judge Leonard Livingston, staff attorney Dan Moquin, and court administrator Esther Jose gave updates on court operations and shared with the staff information on planned activities in the upcoming months. The staff was given opportunity to report on his/her duties and responsibilities as well as to identify any training or meetings they'd like to attend.

During daily operations, court staff:

- Maintained contact with the service population, i.e., local service providers, prosecutor, attorneys, legal services, social services, police officers, and community members.
- Maintained a daily check out log of all inter-departmental incoming/outgoing mail for police officers, social services, and prosecutors.
- Maintained daily logs of incoming/outgoing mail and sign-in sheets for parties coming before the court. Phone and fax logs were also maintained daily.
- Provided a trailing docket to court staff three months in advance of scheduled hearings and prepared daily updates for the judge.
- Provided court schedules to other departments for information purposes.
- Maintained a bench warrant list and updated it on a daily basis with Ramah Navajo Department of Law Enforcement.
- Made weekly bank deposits (fines, fees, and cash bond) in Gallup, New Mexico.

A bench warrant inventory is in progress with the assistance of a court clerk and the Ramah Navajo Department of Law Enforcement. The inventory involves verifying bench warrant records of the court against bench warrants on file with the Ramah Detention.

During this quarter, 283 people signed in for services. There were 730 incoming/outgoing telephone calls and 1,170 incoming/outgoing faxes. The court bailiff's security report reflected that 339 people were served and seven weapons were confiscated.

Staff attorney Dan Moquin was actively involved in revisions of the Alchíní Bi Beehaz ánnii Act (ABBA) and the Adult Guardianship Act. He worked with the Division of Social Services on Title IV-E funding for the Navajo Nation Probation/Parole Services, and he assisted the Crownpoint Judicial District, as needed.

On April 15, May 15, and May16, 2014, court administrator Esther Jose participated in work sessions on jury management at the Administrative Office of the Courts in Window Rock, Arizona.

On April 16, 2014, staff attorney Dan Moquin and court administrator Esther Jose participated in a meeting on case management in Window Rock, Arizona.

On April 29, 2014, judges/justices, staff attorneys, court administrators, and other participants obtained updated reports regarding the Judicial Branch during the quarterly judicial conference in Tuba City, Arizona.

On May 7-9, 2014, court administrator Esther Jose and office technician Maris J. Roe attended the financial work session in Tuba City, Arizona.

Staff attorney Dan Moquin and court administrator Esther Jose participated in two work sessions to revise the Judicial Branch Employee Policies and Procedures. On May 13-14, 2014, the group met in Window Rock, Arizona, with the second work session in Shiprock, New Mexico, on June 4-5, 2014.

On May 19 and 20, 2014, court administrator Esther Jose attended a Navajo Nation Justice Summit planning meeting at the Administrative Office of the Courts in Window Rock, Arizona. Other participants included court administrators from other districts.

On May 22, 2014, office technician Maris Roe successfully completed training in Microsoft Excel Basics in Albuquerque, New Mexico. On June 19, 2014, she completed the FMIS (JD Edwards) UPK training and received a certificate of completion.

On June 12 and 13, 2014, Judge Leonard Livingston and staff attorney Dan Moquin participated in the Navajo Nation Bar Association 2014 Annual Conference at the Twin Arrows Resort/Casino in Flagstaff, Arizona.

On June 19 and 20, 2014, court administrator Esther Jose attended the FMIS training at the Crownpoint Court. She gained an introduction to the FMIS Common Foundation and Inquiry modules. The FMIS is an accounting software application to access current NN general accounting, purchasing, accounts payable, and reporting information.

On June 25, 2014, court administrator Esther Jose participated in the FY2015 budget recommendation meeting with the special projects director and other district court administrators.

On June 30 and July 1, 2014, staff attorney Dan Moquin participated a mandatory Judicial Branch meeting on Title 7, Courts and Procedure, in Farmington, New Mexico.

Pursuant to administrative assignments, Judge Leonard Livingston provided assistance to other judicial districts and the Navajo Nation Supreme Court. Alamo/To'hajiilee Judge

William Platero and Window Rock Judge Geraldine Benally handled cases in the Ramah Judicial District.

3. Objectives to be accomplished in the next quarter

To participate in the budget orientation, prepare the FY2015 general fund budget, and attend meetings associated with budget development.

To prepare for closure of the FY2014 general fund budget.

To schedule in-service training on Navajo teachings by bi-culture training manager Roger Begay.

To plan the annual staff development day scheduled for July 25, 2014.

## L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Teen Court Prevention/Intervention Activities.

- The Teen Court logo submitted by Angel Begay, 10<sup>th</sup> Grade, To'hajiilee School, was adopted by the steering committee for To'hajiilee on June 25, 2014.
- The teen court coordinator worked with the New Mexico State University Education Outreach and the To'hajiilee Behavioral Health to conduct substance abuse prevention activities during spring break for To'hajiilee youth. Several providers within the community donated food and snacks. Activities included a fun walk/run and an anti-bullying presentation by the Peacemaking Program on April 14, 2014. Other activities were coordinated by the different partners. The youth were given information about court services and peacemaking.
- The teen court coordinator, staff attorney, traditional program specialist, and court administrator conducted training with several To'hajiilee youth about the Peacemaking Program on April 3, 2014. The group did a mock jury trial on May 12, 2014, to allow the teen jury to experience the processes of a jury trial. After the mock jury trial, the district staff determined that the training process was completed and will move forward to utilizing peer jurors in real-time cases. The mock jury process that the district staff developed will be used by the Alamo Teen Court in July 2014 to train youth jurors.

<u>Work on Strategic Plans for Healing to Wellness and Teen Courts</u>. The strategic plans for Healing to Wellness and Teen Courts were improved with the information packet development for steering members that included volunteer job description, benefits of participation, welcome letter, fact sheet, mission and vision statements, ground rules, and flow chart. The steering committee met on June 25, 2014.

<u>Child Abuse Awareness Month</u>. On April 16, 2014, the court staff from Alamo and To'hajiilee participated in a community Child Abuse Awareness Day at the Alamo courthouse. The staff partnered with the Navajo Nation Office of the Prosecutor, Division of Social Services, and others to provide presentations on child abuse issues. The district staff attorney provided a presentation on the Navajo Álchíní Bi Beehaz'áannii Act of 2011.

<u>Justice Days in Alamo and To'hajiilee</u>. The Alamo/To'hajiilee Judicial District celebrated its 2014 Justice Days on April 17, 2014, at Alamo, and May 2, 2014, at To'hajiilee. The National Guard provided a fun house for the youth at both events. The district provided presentations on current court projects and events. Judge William J.J. Platero presented information on the courts and his vision for the future. Food was provided and an Easter egg hunt was held at the Alamo event.

<u>Community Steering Committee in Alamo</u>. The steering committees for both communities are comprised of community people who are interested in providing input into the Healing to Wellness (drug court) and Teen Court. They offer suggestions to improve the court systems and the delivery of services. There are separate steering committees for the two communities. On June 25, 2014, the To'hajiilee steering committee met. Teen court coordinator Eve Shenale-Gould facilitated the meeting and handouts were given on the goals of the project and the new teen court logo was shared. The local Meth/Suicide Prevention Initiative also needed some time with the community to evaluate their suicide prevention crisis intervention plan. The local evaluator was also in attendance.

<u>Intakes for Healing to Wellness Court</u>. Two intakes for Healing to Wellness Court were provided to the treatment team and these cases were discussed for inclusion in the project.

<u>Written Procedures for Teen Court</u>. The forms for the teen court were discussed by the staff attorney and the teen court coordinator on April 21, 2014. These forms are the basis for the procedures for teen court which are still in draft.

2. Other significant accomplishments

<u>National Association for Drug Court Professionals (NADCP)</u>. From May 28, 2014, through May 31, 2014, the judge, traditional program specialist, staff attorney, and court administrator attended the 20<sup>th</sup> Annual NADCP conference. The court administrator attended a track for the Veterans Court Conference. Over 4,500 justice, probation, and treatment professionals learned about substance abuse, mental health, and criminal justice strategies to improve delivery of services for justice involved individuals. All in attendance are interested in saving lives from addiction. There was a specific Indian Country track for Native American Healing to Wellness Courts and one specific break out session for Native American Veterans Courts. The Alamo/To'hajiilee Judicial District was awarded funding through USDOJ for creation of a Veterans Justice Outreach Project. Best practices and standards were shared.

<u>Justice Summit Planning</u>. The Alamo/To'hajiilee Judicial District is taking the lead role in coordinating planning meetings for the 2014 Criminal Justice Summit utilizing USDOJ funds as part of the Healing to Wellness Court Project funded by a 2013 Coordinated Tribal Assistance Solicitation (CTAS) grant. The meetings with public defenders, social services, prosecutors, law enforcement, and the courts were held May 19 and June 16, 2014. The theme for the justice summit will be "Strengthening the Diné Criminal Justice System." The group agreed that potential dates will be in October or November 2014. The group is working on the agenda and presenters. The outcome of the justice summit will be a Tribal Action Plan. Having a tribal action plan will strengthen existing efforts to obtain more federal grants for the tribe as a whole, but it will also provide direction for all programming to address alcohol-related crime and justice involved individuals and families because it includes behavioral health as a strong partner for the courts, prosecutors, public defenders, and law enforcement.

<u>Coordination Team</u>. The Alamo/To'hajiilee Judicial District convened its "P5 Team" consisting of Alamo/To'hajiilee Probation Services, Office of the Prosecutor, Teen Court, Healing to Wellness Court, and Peacemaking Program for inter-disciplinary team meetings. This P5 team implements the district's two USDOJ grants and other district programs. There is another grant under USDOJ for 2013 CTAS so the Veterans Justice Outreach coordinator, when hired, will be included. This also includes assisting the Peacemaking Program with its Apprenticeship Program.

The teen court coordinator met with the staff attorney and court administrator to discuss processes and sentencing for teen court participants. She also met with the To'hajiilee Behavioral Health prevention specialist on several occasions to plan prevention programming. A P5 team meeting was held on June 27, 2014, to coordinate schedules and set action plans for the teen court coordinator and healing to wellness coordinator.

The teen court coordinator attended a New Mexico Gang Task Force community forum on May 8, 2014, to provide input regarding Native American youth and justice involved efforts at the district through the teen court programming.

<u>Healing to Wellness Treatment Team</u>. The prosecutor, judge, probation officer, care coordinator, traditional program specialist, and local behavioral health providers scheduled regular treatment team meetings to review the status of Healing to Wellness Court participants and make recommendations. This is a confidential treatment team meeting of actual criminal court cases, post plea of guilty.

<u>Traditional Teachings at To'hajiilee</u>. On April 24, 2014, the Alamo/To'hajiilee Judicial District Healing to Wellness Court and Alamo Probation Services provided teachings to probation clients and local service providers. The purpose of these teachings, presentations, and prayers are for clients and providers that yearn for traditional knowledge. Navajo teachings taught in Navajo with visual aids inform participants that they have support from resources to help address their issues.

<u>Teen Court Project</u>. The teen court coordinator attended state and tribal teen court proceedings to observe their processes at Santa Fe Teen Court on April 23 and May 7, 2014, and at Crownpoint Teen Court on May 30 and June 3, 2014. The change in program design was completed this quarter from pre-prosecution referrals to post plea due to the shortage of actual cases referred to the prosecutor by the local police. Many of the referrals are now coming from the schools due to the lack of police services in both To'hajiilee and Alamo.

<u>Quarterly Judicial Conference</u>. The staff attorney and court administrator participated in the quarterly judicial conference in Tuba City, Arizona. The proposed Guardianship Act for Adults was presented. Also discussed were budgets, case assignments, and case management.

<u>To'hajiilee Chapter Planning and Regular Chapter Meetings</u>. The Healing to Wellness and Teen Court coordinators attended local To'hajiilee Chapter planning and regular chapter meetings to provide updates on projects and recruited community steering members. This is an effort to work with the community to develop culturally-appropriate delivery of services through the Healing to Wellness and Teen Courts, but also through the Judicial Branch programs, i.e., peacemaking.

<u>Resource Meetings – Interagency Planning and Coordination</u>. The district hosted resource meetings in Alamo and To'hajiilee. These community meetings have been important to developing collaborative relationships with the unique systems in our communities, including the health, educational, chapter, and justice systems, so that local issues can be addressed and begin to focus on most pressing and documented gaps in the local continuum of care for truancy, substance abuse, and mental health programs for families and youth. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite the lack of resources.

These resource meetings also provided an important mechanism for interagency planning and coordination at the service delivery level, as well as helped to define a clear vision for strategies to coordinate future services, programs, and other initiatives, particularly for youth. Key stakeholders representing all cultural community and provider groups, educational institutions, and youth were given the opportunity to participate in the resource meetings held at the respective court.

The district also partnered with the New Mexico U.S. Attorney's office on a Project Safe Neighborhood grant. The care coordinator and teen court coordinator attended meetings on April 23 and June 18, 2014.

<u>Law and Order Committee</u>. The court administrator attended the Law and Order Committee meeting on May 1, 2014, to discuss the Judicial Branch and the conditions of appropriation.

3. Objectives to be accomplished in the next quarter

To schedule a peacemaker/judge quarterly meeting.

To schedule a meeting with Bernalillo County Cross Commission to discuss and develop draft action items.

To complete the final draft of the Criminal Justice Summit agenda.

To complete FMIS training for the office technicians.

# VIII. Judicial Branch Statistical Caseload Reports

Case Type	Brought Forward	Filed	Reconsiderations	Caseload	Closed Cases	Pending				
Civil	49	23	3	75	14	61				
Criminal	0	1	0	1	0	1				
NNBA	0	9	0	9	9	0				
Special Proceedings	1	0	0	1	0	1				
Quarter Caseload	50	33	3	86	23	63				

#### SUPREME COURT OF THE NAVAJO NATION

#### TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending				
Civil	16	43	59	19	40				
Criminal	584	123	707	180	527				
Civil Traffic	302	236	538	348	190				
Criminal Traffic	322	29	351	167	184				
District Total	1,224	431	1,655	714	941				
Family Civil	134	20	154	27	127				
Domestic Violence	50	90	140	115	25				
Dependency	33	10	43	14	29				
Delinquency	29	19	48	9	39				
CHINS	2	2	4	2	2				
Family Total	248	141	389	167	222				
Quarter Caseload	1,472	572	2,044	881	1,163				

#### KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	51	23	74	34	40
Criminal	303	154	457	102	355
Civil Traffic	242	155	397	324	73
Criminal Traffic	35	10	45	28	17
District Total	631	342	973	488	485
Family Civil	84	34	118	30	88
Domestic Violence	116	102	218	94	124
Dependency	18	4	22	7	15
Delinquency	7	3	10	7	3
CHINS	1	1	2	1	1
Family Total	226	144	370	139	231
Quarter Caseload	857	486	1,343	627	716

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	36	11	47	10	37
Criminal	77	18	95	7	88
Civil Traffic	26	55	81	47	34
Criminal Traffic	32	1	33	4	29
District Total	171	85	256	68	188
Family Civil	55	24	79	24	55
Domestic Violence	12	33	45	34	11
Dependency	4	1	5	1	4
Delinquency	0	0	0	0	0
CHINS	0	0	0	0	0
Family Total	71	58	129	59	70
Quarter Caseload	242	143	385	127	258

#### ANETH JUDICIAL DISTRICT

#### CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	85	36	121	50	71
Criminal	521	492	1,013	186	827
Civil Traffic	166	230	396	204	192
Criminal Traffic	94	31	125	36	89
District Total	866	789	1,655	476	1,179
Family Civil	146	65	211	75	136
Domestic Violence	124	156	280	156	124
Dependency	11	9	20	2	18
Delinquency	5	2	7	0	7
CHINS	2	0	2	0	2
Family Total	288	232	520	233	287
Quarter Caseload	1,154	1,021	2,175	709	1,466

#### DZIL YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	19	9	28	4	24
Criminal	171	76	247	31	216
Civil Traffic	136	42	178	28	150
Criminal Traffic	33	7	40	16	24
District Total	359	134	493	79	414
Family Civil	41	11	52	15	37
Domestic Violence	64	50	114	67	47
Dependency	4	1	5	3	2
Delinquency	1	0	1	1	0
CHINS	0	0	0	0	0
Family Total	110	62	172	86	86
Quarter Caseload	469	196	665	165	500

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	43	9	52	9	43
Criminal	553	64	617	87	530
Civil Traffic	99	63	162	63	99
Criminal Traffic	73	16	89	10	79
District Total	768	152	920	169	751
Family Civil	102	39	141	22	119
Domestic Violence	19	43	62	43	19
Dependency	18	1	19	2	17
Delinquency	18	5	23	5	18
CHINS	0	0	0	0	0
Family Total	157	88	245	72	173
Quarter Caseload	925	240	1,165	241	924

## DILKON JUDICIAL DISTRICT

#### WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	<b>Closed Cases</b>	Pending
Civil	831	56	887	54	833
Criminal	1,143	88	1,231	178	1,053
Civil Traffic	840	278	1,118	278	840
Criminal Traffic	301	23	324	54	270
District Total	3,115	445	3,560	564	2,996
Family Civil	817	108	925	112	813
Domestic Violence	321	184	505	110	395
Dependency	106	8	114	6	108
Delinquency	60	3	63	6	57
CHINS	12	0	12	0	12
Family Total	1,316	303	1,619	234	1,385
Quarter Caseload	4,431	748	5,179	798	4,381

#### SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	169	53	222	55	167
Criminal	976	93	1,069	107	962
Civil Traffic	1,015	753	1,768	555	1,213
Criminal Traffic	771	78	849	79	770
District Total	2,931	977	3,908	796	3,112
Family Civil	202	79	281	79	202
Domestic Violence	80	199	279	150	129
Dependency	18	4	22	0	22
Delinquency	29	3	32	9	23
CHINS	32	0	32	10	22
Family Total	361	285	646	248	398
Quarter Caseload	3,292	1,262	4,554	1,044	3,510

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	114	42	156	55	101
Criminal	672	145	817	207	610
Civil Traffic	214	120	334	81	253
Criminal Traffic	189	36	225	35	190
District Total	1,189	343	1,532	378	1,154
Family Civil	160	76	236	95	141
Domestic Violence	68	101	169	117	52
Dependency	55	18	73	16	57
Delinquency	14	11	25	2	23
CHINS	28	6	34	4	30
Family Total	325	212	537	234	303
Quarter Caseload	1,514	555	2,069	612	1,457

#### CROWNPOINT JUDICIAL DISTRICT

#### RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	47	4	51	8	43
Criminal	452	77	529	84	445
Civil Traffic	1,238	31	1,269	30	1,239
Criminal Traffic	85	10	95	8	87
District Total	1,822	122	1,944	130	1,814
Family Civil	53	5	58	8	50
Domestic Violence	44	11	55	9	46
Dependency	10	1	11	0	11
Delinquency	14	1	15	3	12
CHINS	2	0	2	0	2
Family Total	123	18	141	20	121
Quarter Caseload	1,945	140	2,085	150	1,935

#### ALAMO COURT

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	8	2	10	0	10
Criminal	57	16	73	12	61
Civil Traffic	28	0	28	1	27
Criminal Traffic	8	1	9	0	9
District Total	101	19	120	13	107
Family Civil	15	4	19	6	13
Domestic Violence	5	17	22	14	8
Dependency	2	0	2	0	2
Delinquency	4	2	6	1	5
CHINS	13	1	14	4	10
Family Total	39	24	63	25	38
Quarter Caseload	140	43	183	38	145

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Civil	2	3	5	3	2
Criminal	189	43	232	32	200
Civil Traffic	82	18	100	17	83
Criminal Traffic	25	1	26	3	23
District Total	298	65	363	55	308
Family Civil	39	11	50	22	28
Domestic Violence	6	5	11	7	4
Dependency	1	0	1	0	1
Delinquency	9	2	11	3	8
CHINS	5	6	11	2	9
Family Total	60	24	84	34	50
Quarter Caseload	358	89	447	89	358

## TO'HAJIILEE COURT

#### **PROBATION SERVICES**

Case Type	Brought Forward	Filed	Caseload	Closed Cases	Pending
Adult Probation	844	306	1,150	266	884
Adult Parole	6	13	19	8	11
Adult Short-Term Probation	1,670	1,318	2,988	1,555	1,433
Adult Probation Total	2,520	1,637	4,157	1,829	2,328
Juvenile Probation	6	19	25	15	10
Juvenile Short-Term Probation	84	51	135	26	109
Juvenile Probation Total	90	70	160	41	119
Quarter Caseload	2,610	1,707	4,317	1,870	2,447

## PEACEMAKING PROGRAM

District	Brought Forward	Filed	Caseload	Closed Cases	Pending
Alamo	6	1	7	4	3
Aneth	34	24	58	21	37
Chinle	43	12	55	8	47
Crownpoint	30	20	50	22	28
Dilkon	77	63	140	69	71
Dzil Yijiin	11	2	13	3	10
Kayenta	10	11	21	7	14
Shiprock	48	43	91	13	78
Ramah	18	7	25	11	14
To'hajiilee	12	12	24	8	16
Tuba City	19	11	30	13	17
Window Rock	41	31	72	49	23
Caseload	349	237	586	228	358

## IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

## A. Navajo Nation General Fund

The 22nd Navajo Nation Council approved Resolution CS-47-13 for the Fiscal Year 2014 Comprehensive Budget from October 01, 2013 to September 30, 2014. The Judicial Branch General Fund budget allocation was \$13,702,812.00 (Original Budget) and was revised to include a 3% General Wage Adjustment (GWA). The Judicial Branch's FY 2014 General Fund budget consists of seventeen (17) Business Units and one (1) Fixed Cost budget as follows:

	Business Unit/Object							% Expensed
No.	Code	Program/Description	<b>Original Budget</b>	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	of Total
1	102001	Admin Office of the Co						
	1942	Prior Year Carry Over	0.00	(162,249.73)	0.00	0.00	(162,249.73)	0.00%
	1992	IDC Recovery	(77,536.00)	(116,536.00)	(160,098.65)	0.00	43,562.65	137.38%
	1996	Allocation	(1,473,195.00)	(1,510,770.00)	0.00	0.00	(1,510,770.00)	0.00%
	1000	Revenues	(1,550,731.00)	(1,789,555.73)	(160,098.65)	0.00	(1,629,457.08)	8.95%
	2000	Personnel Expenses	1,252,420.00	1,293,885.82	839,875.39	0.00	454,010.43	64.91%
	3000-7000	Operating Expenses	298,311.00	491,270.91	56,087.92	61,055.43	374,127.56	23.84%
	9000	Capital Outlay	0.00	4,399.00		4,399.00	0.00	100.00%
	2000	Expenses	1,550,731.00	1,789,555.73	895,963.31	65,454.43	828,137.99	53.72%
2	102002	Chinle Judicial District						
	2001	Personnel Expenses	857,792.00	883,527.00	653,166.35	0.00	230,360.65	73.93%
	3000-7000	Operating Expenses	100,274.00	100,274.00	54,329.03	496.50	45,448.47	54.68%
	2000	Expenses	958,066.00	983,801.00	707,495.38	496.50	275,809.12	71.96%
3	102003	Crownpoint Judicial D	istrict					
	2001	Personnel Expenses	697,711.00	718,645.00	457,720.98	0.00	260,924.02	63.69%
	3000-7000	Operating Expenses	98,052.00	98,052.00	48,065.66	0.00	49,986.34	49.02%
	2000	Expenses	795,763.00	816,697.00	505,786.64	0.00	310,910.36	61.93%
4	102004	Window Rock Judicial	District					
	2001	Personnel Expenses	907,360.00	938,172.29	683,172.75	0.00	254,999.54	72.82%
	3000-7000	Operating Expenses	68,005.00	64,415.71	37,302.61	0.00	27,113.10	57.91%
	2000	Expenses	975,365.00	1,002,588.00	720,475.36	0.00	282,112.64	71.86%
5	102005	Shiprock Judicial Dist	rict					
	2001	Personnel Expenses	864,698.00	890,641.00	585,203.93	0.00	305,437.07	65.71%
	3000-7000	Operating Expenses	105,653.00	105,653.00	38,081.06	0.00	67,571.94	36.04%
	2000	Expenses	970,351.00	996,294.00	623,284.99	0.00	373,009.01	62.56%
6	102006	Tuba City Judicial Dist	rict					
	2001	Personnel Expenses	678,650.00	699,012.00	516,277.49	0.00	182,734.51	73.86%
	3000-7000	Operating Expenses	85,036.00	85,036.00	47,548.48	300.00	37,187.52	56.27%
	2000	Expenses	763,686.00	784,048.00	563,825.97	300.00	219,922.03	71.95%
7	102007	Ramah Judicial Distric	t					
	2001	Personnel Expenses	490,796.00	507,543.52	357,727.24	0.00	149,816.28	70.48%
	3000-7000	Operating Expenses	72,171.00	70,149.48	33,847.26	3,270.83	33,031.39	52.91%
	2000	Expenses	562,967.00	577,693.00	391,574.50	3,270.83	182,847.67	68.35%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
NO.	Code	Program/Description	Original Budget	Revised Budget	Actuals - TID	Encumbrances	Budget Available	oriotai
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(8,000.00)	0.00	0.00	(8,000.00)	0.00%
	1996	Allocation	(889,915.00)	(913,469.00)	0.00	0.00	(913,469.00)	0.00%
	1000	Revenues	(889,915.00)	(921,469.00)	0.00	0.00	(921,469.00)	0.00%
	2001	Personnel Expenses	792,170.00	815,724.00	501,287.88	0.00	314,436.12	61.45%
	3000-7000	Operating Expenses	97,745.00	105,745.00	62,533.25	8,000.00	35,211.75	66.70%
	2000	Expenses	889,915.00	921,469.00	563,821.13	8,000.00	349,647.87	62.06%
9	102009	Peacemaking Program	n					
	2001	Personnel Expenses	924,105.00	951,828.00	701,702.64	0.00	250,125.36	73.72%
	3000-7000	Operating Expenses	119,208.00	119,208.00	93,384.03	0.00	25,823.97	78.34%
	2000	Expenses	1,043,313.00	1,071,036.00	795,086.67	0.00	275,949.33	74.24%
40	102010	Keyente Judiciel Distr						
10	<b>102010</b> 2001	Kayenta Judicial Distr Personnel Expenses	717,920.00	739,460.00	402,037.65	0.00	337,422.35	54.37%
	3000-7000	Operating Expenses	166,059.00	166,059.00	84,545.93	87.50	81,425.57	50.97%
	2000	Expenses	883,979.00	905,519.00	486,583.58	87.50	418,847.92	53.74%
44	402044	Dillon Indiated District						
11	<b>102011</b> 2001	Dilkon Judicial Distric Personnel Expenses	t 608,087.00	626,332.00	442,820.07	0.00	183,511.93	70.70%
	3000-7000	Operating Expenses	97,638.00	97,638.00	47,441.84	0.00	50,196.16	
	2000	Expenses	705,725.00	723,970.00	490,261.91	0.00	233,708.09	67.72%
12	<b>102012</b>	Aneth Judicial District		404 547 00	200 500 22	0.00	400 007 07	74 500/
	2001 3000-7000	Personnel Expenses Operating Expenses	480,113.00	494,517.00 95,137.00	368,509.33 49,129.03	0.00	126,007.67 46,007.97	74.52%
	2000-7000	Expenses	<u>95,137.00</u> 575,250.00	589,654.00	417,638.36	0.00	172,015.64	51.64% 70.83%
13	<b>102013</b> 2001	Tohajiilee Judicial Dist Personnel Expenses	473,480.00	487,686.00	357,042.36	0.00	130,643.64	73.21%
	3000-7000	Operating Expenses	84,620.00	84,620.00	55,692.36	0.00	28,927.64	65.81%
	2000-7000	Expenses	558,100.00	572,306.00	412,734.72	0.00	159,571.28	72.12%
14	<b>102014</b> 2001	Alamo Judicial District Personnel Expenses	t 74,863.00	77,109.00	58,369.12	0.00	18,739.88	75.70%
	3000-7000	Operating Expenses	72,508.00	72,508.00	40,387.62	0.00	32,120.38	55.70%
	2000	Expenses	147,371.00	149,617.00	98,756.74	0.00	50,860.26	66.01%
			-					
15	<b>102015</b> 2001	Dzil Yiijin Judicial Dist Personnel Expenses	rict 319,373.00	328,956.00	214,516.45	0.00	114,439.55	65.21%
	3000-7000	Operating Expenses	66,557.00	66,557.00	34,654.99	0.00	31,902.01	52.07%
	2000	Expenses	385,930.00	395,513.00	249,171.44	0.00	146,341.56	63.00%
			-					
16	<b>102017</b> 2001	Pueblo Pintado Circui Personnel Expenses	t Court 290,660.00	299,381.00	231,584.22	0.00	67,796.78	77.35%
	3000-7000	Operating Expenses	37,374.00	37,374.00	6,890.43	0.00	30,483.57	18.44%
	2000-7000	Expenses	328,034.00	336,755.00	238,474.65	0.00	98,280.35	70.82%
17	<b>102018</b> 2001	Probation Services Personnel Expenses	1,486,505.00	1,551,470.00	1,140,966.16	0.00	410,503.84	73.54%
	3000-7000	Operating Expenses	121,761.00	101,387.00	64,339.59	0.00	37,047.41	63.46%
	2000	Expenses	1,608,266.00	1,652,857.00	1,205,305.75	0.00	447,551.25	72.92%
Jud	icial Branch	General Fund Total:	\$13,702,812.00	\$14,269,372.73	\$9,366,241.10	\$77,609.26	\$4,825,522.37	66.18%
<b>~</b> .	rall Brookdy	own of General Funds:						
		Personnel Expenses	11 016 702 00	12,303,889.63	8,511,980.01	0.00	3,791,909.62	69.18%
Ove	2000							
Ove	2000 3000-7000		11,916,703.00 1,786,109.00					
Ove	2000 3000-7000 9000	Operating Expenses Capital Outlay	1,786,109.00	1,961,084.10 4,399.00	854,261.09 0.00	73,210.26 4,399.00	1,033,612.75	47.29%

	Business Unit/Object							% Expensed
No.	Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	of Total
18	118019	NN Integrated Justice (F	Fixed Costs)					
	2001	Personnel Expenses	18,090.00	18,633.00	0.00	0.00	18,633.00	0.00%
	3000-7000	Operating Expenses	481,910.00	869,098.82	137,529.90	353,147.78	378,421.14	56.46%
	2000	Expenses	500,000.00	887,731.82	137,529.90	353,147.78	397,054.14	55.27%
Ove	erall Breakdo	own of General Funds 8	Fixed Costs:					
	2000	Personnel Expenses	11,934,793.00	12,322,522.63	8,511,980.01	0.00	3,810,542.62	69.08%
	3000-7000	Operating Expenses	2,268,019.00	2,830,182.92	991,790.99	426,358.04	1,412,033.89	50.11%
	9000	Capital Outlay	0.00	4,399.00	0.00	4,399.00	0.00	100.00%
	2000	Expenses	\$14,202,812.00	\$15,157,104.55	\$9,503,771.00	\$430,757.04	\$5,222,576.51	65.54%

## B. External Funds

The Judicial Branch currently has ten (10) External Fund Budgets (1) K120801 Alamo/Tohajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/14; (2) K120802 Aneth/Alamo/Tohajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/14; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/14; (4) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14; (5) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/14; (6) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/14; (7) JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15; (8) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/16; (9) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16 and (10) K120725 CY 12 Tribal Courts - Public Law 93-638 Indian Self-Determination Act, Contract Term 1/1/12 - 12/31/16, a multi year contract with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	K120801	Alamo/Tohajiille Youth	0 0	nonioou Duugot			Lager, a alabie	01 1 0141
	2001	Personnel Expenses	188,437.00	286,455.00	20,476.38	0.00	265,978.62	7.15%
	3000-7000	Operating Expenses	228,646.00	211,911.00	7,600.77	0.00	204,310.23	3.59%
	9000	Capital Outlay	6,000.00	0.00	0.00	0.00	0.00	0.00%
	9500	Matching & Indirect Cos	75,283.00	0.00	0.00	0.00	0.00	0.00%
	2000	Expenses	498,366.00	498,366.00	28,077.15	0.00	470,288.85	5.63%
2	K120802	Aneth/Alamo/Tohajiilee						
	2001	Personnel Expenses	318,998.00	323,594.00	88,626.84	0.00	234,967.16	
	3000-7000	Operating Expenses	103,110.00	102,324.00	9,643.40	0.00	92,680.60	9.42%
	9500	Matching & Indirect Cos	76,190.00	72,380.00	14,994.84	0.00	57,385.16	20.72%
	2000	Expenses	498,298.00	498,298.00	113,265.08	0.00	385,032.92	22.73%
3	K1205113	DHHS Peacemaking Bl	dg.					
	2001	Personnel Expenses	60,403.00	60,403.00	17,980.31	0.00	42,422.69	29.77%
	3000-7000	Operating Expenses	64,898.00	64,898.00	6,245.45	0.00	58,652.55	9.62%
	9500	Matching & Indirect Cos	21,301.00	21,301.00	4,106.27	0.00	17,194.73	19.28%
	2000	Expenses	146,602.00	146,602.00	28,332.03	0.00	118,269.97	19.33%
4	K130591	DHHS Peacemaking Bl	dg.					
	2001	Personnel Expenses	65,753.00	67,714.00	20,405.51	0.00	47,308.49	30.13%
	3000-7000	Operating Expenses	57,980.00	56,019.00	16,728.61	705.00	38,585.39	31.12%
	9500	Matching & Indirect Cos	21,035.00	21,035.00	6,057.18	0.00	14,977.82	28.80%
	2000	Expenses	144,768.00	144,768.00	43,191.30	705.00	100,871.70	30.32%

	Business							o( <b>F</b>
No.	Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
	0000	riogrambeooription	original Budgot	Rovideu Budger		Endumbranded	Budget / Vallable	orrotar
5	K100803	PM Youth Educ/Apprer	ntice					
	3000-7000	Operating Expenses	450,000.00	450,000.00	300,315.19		122,858.96	
	2000	Expenses	450,000.00	450,000.00	300,315.19	26,825.85	122,858.96	72.70%
6	K110801	2010 NNIJISP Tribal Co	ourt					
	3000-7000	Operating Expenses	420,020.00	423,792.00	101,790.82		322,001.18	
	9500	Matching & Indirect Cos	,	72,040.00	16,714.68	0.00	55,325.32	23.20%
	2000	Expenses	495,832.00	495,832.00	118,505.50	0.00	377,326.50	23.90%
7	K120810	JAG-Juvenile Peacema	iking					
	3000-7000	Operating Expenses	73,497.00	73,497.00	0.00	0.00	73,497.00	0.00%
	2000	Expenses	73,497.00	73,497.00	0.00	0.00	73,497.00	0.00%
8	K140801	Healing to Wellness Ve	eteran					
	2001	Personnel Expenses	205,199.00	205,199.00	0.00	0.00	205,199.00	0.00%
	3000-7000	Operating Expenses	370,558.00	370,558.00	0.00	0.00	370,558.00	0.00%
	9500	Matching & Indirect Cos	97,591.00	97,591.00	0.00	0.00	97,591.00	0.00%
	2000	Expenses	673,348.00	673,348.00	0.00	0.00	673,348.00	0.00%
9	K140802	FY '13 Edward Byrne M	lemorial JAG					
	3000-7000	Operating Expenses	71,121.00	71,121.00	0.00	0.00	71,121.00	0.00%
	9500	Matching & Indirect Cos		7,112.00	0.00	0.00	7,112.00	0.00%
	2000	Expenses	78,233.00	78,233.00	0.00	0.00	78,233.00	0.00%
10	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,207,219.35	2,270,470.25	0.00	936,749.10	70.79%
	3000-7000	Operating Expenses	846,462.00	911,377.45	403,826.26	221,238.02	286,313.17	68.58%
	9000	Capital Outlay	0.00	610,141.20	71,896.00	0.00	538,245.20	11.78%
	2000	Expenses	1,349,659.00	4,728,738.00	2,746,192.51	221,238.02	1,761,307.47	62.75%
Juc	licial Branch	External Funds & P.L. 93-638 Grand Total:	¢0.057.000.00	¢7 000 404 00	¢0 077 070 70	¢0.40.700.07	¢0.400.450.07	E4 E 40/
			\$3,657,022.00	\$7,036,101.00	\$3,377,878.76	\$248,768.87	\$3,409,453.37	51.54%
Ove		own of External Funds:						
	2000	Personnel Expenses	1,341,987.00	4,150,584.35	2,417,959.29	0.00	1,732,625.06	
	3000-7000	Operating Expenses	2,686,292.00	2,735,497.45	846,150.50	248,768.87	1,640,578.08	
	9000	Capital Outlay	6,000.00	610,141.20	71,896.00	0.00	538,245.20	11.78%
	9500	Matching & Indirect Cos	,	291,459.00	41,872.97	0.00	249,586.03	14.37%
	2000	Expenses	\$4,408,603.00	\$7,787,682.00	\$3,377,878.76	\$248,768.87	\$4,161,034.37	46.57%
Ge	eneral & Exte	rnal Funds Grand Totals:	\$18,611,415.00	\$22,944,786.55	\$12,881,649.76	\$679,525.91	\$9,383,610.88	59.10%

# X. Judicial Branch Fines and Fees Collection

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total		
1400	Financial Revenues			259.97		(259.97)			
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(373,093.83)	0.00	(26,906.17)	93.27%		
1850	Other Revenue Sources	0.00	0.00	(10.54)	0.00	10.54			
1000	Revenues	(\$400,000.00)	(\$400,000.00)	(\$372,844.40)	\$0.00	(\$27,155.60)	93.21%		

#### 3rd Quarter - Budget Status Report as of 6/30/14

	Court Fines & Fees Collected by Quarter									
Object		FY 2014	FY 2014	FY 2014	FY 2014					
Code	Description	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL - YTD				
1600	Fines & Court Fees									
1611	District Court - Chinle	2,073.85	2,832.15	1,842.95	0.00	6,748.95				
1612	District Court - Crownpoint	2,242.15	4,667.05	2,137.25	0.00	9,046.45				
1613	District Court - Kayenta	2,003.83	2,426.97	5,154.64	0.00	9,585.44				
1614	District Court - Ramah	553.95	686.29	396.90	0.00	1,637.14				
1615	District Court - Shiprock	4,605.45	6,302.55	3,831.85	0.00	14,739.85				
1616	District Court - Tuba City	2,373.30	3,517.13	3,316.12	0.00	9,206.55				
1617	District Court - Window Rock	0.00	7,864.20	2,998.45	0.00	10,862.65				
1618	District Court - Dilkon	1,137.40	1,043.30	1,698.50	0.00	3,879.20				
1619.02	District Court - Aneth	621.41	210.00	380.34	0.00	1,211.75				
1619.04	District Court - Dzil Yijiin	410.15	329.25	350.70	0.00	1,090.10				
1610	District Fines & Court Fees Total:	\$16,021.49	\$29,878.89	\$22,107.70	\$0.00	\$68,008.08				
1620	Family									
1621	Family Court - Alamo	160.00	335.00	115.00	0.00	610.00				
1622	Family Court - Chinle	1,460.00	1,440.00	1,310.00	0.00	4,210.00				
1623	Family Court - Crownpoint	1,571.19	2,090.79	1,772.50	0.00	5,434.48				
1624	Family Court - Kayenta	628.35	770.00	875.00	0.00	2,273.35				
1625	Family Court - Ramah	65.00	227.50	55.00	0.00	347.50				
1626	Family Court - Shiprock	3,643.50	2,041.45	2,058.95	0.00	7,743.90				
1627	Family Court - Tohajiilee	115.00	345.00	50.00	0.00	510.00				
1628	Family Court - Tuba City	940.00	1,237.00	1,110.20	0.00	3,287.20				
1629	Family Court - Window Rock	0.00	4,300.00	2,140.00	0.00	6,440.00				
1630	Family Court - Dilkon	755.00	1,010.45	1,007.00	0.00	2,772.45				
1631.02	Family Court - Aneth	380.00	455.00	465.00	0.00	1,300.00				
1631.04	Family Court - Dzil Yijiin	330.00	320.00	350.00	0.00	1,000.00				
1620	Family Court Total:	\$10,048.04	\$14,572.19	\$11,308.65	\$0.00	\$35,928.88				
1640	Circuit									
1642	Circuit Court - Alamo	193.15	80.15	192.30	0.00	465.60				
1644	Circuit Court - Tohajiilee	43.80	101.60	724.35	0.00	869.75				
1640	Circuit Court Total:	\$236.95	\$181.75	\$916.65	\$0.00	\$1,335.35				
1650	Supreme									
1652	Supreme Court - WR	1,130.00	1,759.95	2,124.05	0.00	5,014.00				
1650	Supreme Court Total:	\$1,130.00	\$1,759.95	\$2,124.05	\$0.00	\$5,014.00				
1601	_ Court Total:	\$27,436.48	\$46,392.78	\$36,457.05	\$0.00	\$110,286.31				

Object		FY 2014	FY 2014	FY 2014	FY 2014	
Code	Description	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	377.50	377.50	136.52	0.00	891.52
1663	Traffic Fines - Chinle	11,160.00	23,202.50	8,842.50	0.00	43,205.00
1664	Traffic Fines - Crownpoint	8,352.01	7,910.00	8,346.50	0.00	24,608.51
1665	Traffic Fines - Kayenta	2,670.00	7,804.50	6,240.00	0.00	16,714.50
1666	Traffic Fines - Ramah	2,812.50	2,770.50	577.50	0.00	6,160.50
1667	Traffic Fines - Shiprock	21,252.50	37,019.75	30,299.24	0.00	88,571.49
1668	Traffic Fines - Tohajiilee	579.50	904.25	613.50	0.00	2,097.25
1669	Traffic Fines - Tuba City	8,460.50	21,330.00	15,892.50	0.00	45,683.00
1670	Traffic Fines - Window Rock	0.00	11,453.00	8,535.25	0.00	19,988.25
1671	Traffic Fines - Dilkon	1,045.00	1,480.00	1,680.00	0.00	4,205.00
1672.02	Traffic Fines - Aneth	1,520.00	3,950.00	2,000.00	0.00	7,470.00
1672.04	Traffic Fines - Dzil Yijjin	525.00	1,400.00	1,287.50	0.00	3,212.50
1661	Traffic Total:	\$58,754.51	\$119,602.00	\$84,451.01	\$0.00	\$262,807.52
1600	Fines & Court Fees Totals:	\$86,190.99	\$165,994.78	\$120,908.06	\$0.00	\$373,093.83
Judicial [	District Court Fines & Fees Sur	nmary:				
1600	Fines & Court Fees	16,021.49	29,878.89	22,107.70	0.00	68,008.08
1620	Family	10,048.04	14,572.19	11,308.65	0.00	35,928.88
1640	Circuit	236.95	181.75	916.65	0.00	1,335.35
1650	Supreme	1,130.00	1,759.95	2,124.05	0.00	5,014.00
1661	Traffic	58,754.51	119,602.00	84,451.01	0.00	262,807.52
	Grand Totals:	\$86,190.99	\$165,994.78	\$120,908.06	\$0.00	\$373,093.83