

Judicial Branch of the Navajo Nation

FISCAL YEAR 2015

Fourth Quarter Report

(July 1, 2015 – September 30, 2015)



RELEASED October 15, 2015

www.navajocourts.org

Contents

Contents.....	1
Message from the Chief Justice.....	2
I. Contact Person	6
II. Vision, Mission and Strategic Goals.....	6
III. Judicial Branch Directory	7
IV. Administrative Office of the Courts	9
A. Special Projects	9
B. Information Technology	12
V. Navajo Nation Peacemaking Program	15
VI. Navajo Nation Probation Services	19
VII. Courts of the Navajo Nation.....	21
A. Supreme Court of the Navajo Nation	21
B. Tuba City Judicial District.....	25
C. Kayenta Judicial District.....	28
D. Aneth Judicial District.....	30
E. Chinle Judicial District.....	31
F. Dził Yijiin Judicial District.....	32
G. Dilkon Judicial District.....	34
H. Window Rock Judicial District	35
I. Shiprock Judicial District	38
J. Crownpoint Judicial District.....	40
K. Ramah Judicial District	42
L. Alamo/To'hajiilee Judicial District.....	45
VIII. Judicial Branch Statistical Caseload Reports.....	53
IX. Judicial Branch Budgets and Expenditures	58
A. Navajo Nation General Fund	58
B. External Funds	60
X. Judicial Branch Fines and Fees Collection.....	63



Message from the Chief Justice

Yá'át'ééh, Honorable Members of the Navajo Nation Council. I am Acting Chief Justice Allen Sloan. I was appointed to this position by Law and Order Committee Resolution No. LOCJY-06-15 on July 27, 2015. I have been a Trial Judge of the Navajo Nation since 1989. I have served at many of the judicial districts throughout my 26 years on the bench and I am the most senior Trial Court judge currently serving.

As the chief administrator for the Judicial Branch, I must bring to your attention a matter of critical concern. The Judicial Branch Administrative Offices, the Navajo Nation Supreme Court and the Window Rock Judicial District are in dire need of facilities. The Branch's Construction Manager has been actively working to get temporary modular buildings set up for the Supreme Court and Administrative Offices of the Courts at the site of their former offices east of the Navajo Nation Veterans Park; however, these projects have run out of funds before completion. At this point in time, it is our understanding that there is a need for additional funds to finish construction. The added cost is due to redesign of the electrical system, installation of a new waterline, added concrete for site access and curbing and additional asphalt for an access road. Our staff members were displaced when their rental offices were shut down by order of the Navajo Occupational Safety and Health Administration in June 2015. They were able to find temporary office sites, but the lease for some of our offices will expire at the end of November and our staff at another location may have to leave their temporary site soon as well. Within this quarter, there is a very urgent need to secure a facility for 19 AOC staff, 4 Supreme Court staff and 2 Supreme Court justices.

The Window Rock Judicial District's current facility has been deemed unsafe and the staff will need to move to another location to continue providing Court services. This will most certainly require supplemental funding when the time comes for staff to relocate. This need was included in the unmet needs that the Branch presented to the Budget and Finance Committee during its budget deliberations.

In addition to our central offices and Window Rock, Dził Yijiin Judicial District needs \$340,725 to renovate a modular building which will offer more room for delivery of services. Currently that Court shares office and court space with the Regional Business Development Office in Whippoorwill. We will also be expecting to seek supplemental funds for that project. While these are some of our immediate needs, there is also a need for sufficient facilities for Kayenta,

Ramah, Aneth and Shiprock Judicial Districts as they continue to grow. Those needs are more of an intermediate nature and for long range considerations.

PENDING LEGISLATION

There are several items of importance that this Council is being asked to consider during the Fall Session. First of all, there are three referendum measures that had been proposed earlier this year and deferred to this session. These referendum measures seek to ask the voters if judges should be elected, if the number of Supreme Court justices should be increased to five, and if the principal of the Permanent Trust Fund should be used for judicial/public safety capital projects. The judicial branch has taken a position opposing the referendum to elect judges and has brought up concerns with increasing the number of justices due to lack of qualified candidates and the need for an increased budget if such a measure should pass. Regarding the proposal to utilize the Permanent Trust Fund, my office has prepared a report outlining our facilities' needs at the request of this Council.

There are issues concerning the election of judges. First of all, the election process requires a judge to campaign for the position, which further requires the judge to seek favor with the majority electorate. This creates the appearance that the elected judge's decision making will be influenced by popularity and not allegiance to the law. Those who seek to create economic opportunities within our Nation would no doubt find their confidence in our judiciary eroded as well. The very fabric of sound economic stability in any government comes first with a stable, independent Court system. That assertion has been stated many times throughout my years on the bench and most recently reiterated by learned Navajo Elders, former Associate Justice and now Dr. Raymond D. Austin, a professor of Indigenous Studies at the University of Arizona and a man of great knowledge and influence in economic affairs, and Dr. Manley A. Begaye, a professor at Northern Arizona University. Be mindful that even the illusion of bias or political influence will undermine any Court system, including our court system. I ask that the Council take extreme care in taking this monumental step of changing the character of the Navajo Nation Justice system.

Secondly, there are a host of other practical concerns which the legislation will raise in regard to court practices and procedures. Every judge and justice currently serving would be removed within 30 days of its passage. There will be no judge to hear emergency protection order requests, arraignments for jailed individuals, time sensitive children's cases, etc. This will happen in every Court. The Navajo Nation Court system has 11 Judicial Districts with a Family Court and District Court at each District and 11 Trial Judges. The judiciary will lose years of valuable knowledge and experience. The average service time for all judges is 10 years. Our Diné litigants demand stability in the handling of their cases by the Courts. This stability equates to one judge sitting on each case from beginning to end, whether the case takes 30 days or several years. Often, complex cases take more than two years to be completed. Elections may result in frequent changes in the makeup of the courts as new judges are elected, which would cause a huge backlog in caseloads, especially in complex legal matters that demand a large amount of time, resources and the stability of one presiding judge over one case.

Third, the proposed referendum seeks to amend qualifications by removing knowledge of Navajo culture and traditions for all judges and requiring a state bar license and juris doctorate degree for justices. These changes will result in a court system that is heavily influenced by Western law

rather than on the laws of the Diné that promote and protect our sovereignty. Whether such a move is advisable is one only the legislature has the ability to determine. I would only ask that the Council consider that our Navajo Nation remains the most culturally and traditionally oriented Court system in the United States, if not the world. I believe our Nation is the only one of its kind. We require a Judge to be a Diné; that the Judge speaks his/her language, and that he/she know of our culture and traditions.

A proposal to change the qualification for Chief Justice of the Supreme Court justice to require a law degree is expected to be considered during the Fall Session. The Branch has also opposed this proposal for the reasons that are stated above. However, my position at this point is that the Council should give serious thought to that proposal as well again, for the reasons that I indicated above concerning tradition, culture and language requirements.

There is also proposed legislation to change the makeup of the Judicial Conduct Commission. Currently, the law mandates the Commission to have two members appointed by the judges and justices of the Navajo Nation; two members appointed by the Navajo Nation Bar Association and one member appointed by the Law and Order Committee. The legislation proposes to have all members of the Commission to be appointed by the President and by the Law and Order Committee. The proposed qualifications and appointment process for Commission members under the legislation concerns the branch greatly. In this endeavor, I also ask the Council to consider the purposes or concerns the proposed legislation intends to serve or remedy, against the current status of the appointment process. Should the legislation pass, consider that it will have an impact on the branch's ability to recruit. I ask that the Council give the branch a chance to make the Judicial Conduct Commission work before considering any changes to it.

JUDGES AND JUSTICES

Three of our district court judges have completed their probationary periods and the Law and Order Committee has held public hearings for each. The Committee has passed legislation to recommend the permanent appointment of District Court Judge Cynthia Thompson to the President and we expect the Committee to take action on recommendations for Judge Leonard Livingston and Judge Victoria Yazzie. The branch is seeking favorable consideration for each of these judges so that our caseloads may continue to be addressed.

The Judicial Branch currently has 11 district court judges who are serving at the courts of the Navajo Nation. Due to the shortage of judges, the branch has had to assign one judge to cover both Chinle and Dził Yijiin Judicial Districts, and one judge to cover both the Crownpoint Judicial District and Pueblo Pintado Court. Because I am serving as the Acting Chief Justice, one judge had to be reassigned to the Tuba City Judicial District. The Supreme Court has one Associate Justice and an Acting Chief Justice. There is a need to fill the third Justice position and to appoint a Chief Justice. Due to the shortage of justices, district court judges are asked to assist the Court with hearing cases.

The Judicial Branch has continued to seek applicants for five vacant judge positions, one Associate Justice and the Chief Justice. However, these positions are extremely difficult to fill. The Law and Order Committee set a deadline date for these positions of September 30, 2015. As of that date, the branch received one application for district court judge, one application for

Associate Justice and two applications for Chief Justice. The committee has directed us to continue solicitation of applications for those positions.

Although my appointment is of a temporary measure, we are in the process of establishing some efforts to continue to improve our services to the People. Technological advances have provided us the ability to provide video conferencing services to our people who live in the urban areas; we are revamping court practices and procedures to ensure uniform service delivery, taking an aggressive approach to further improve our judicial standards, and as always, we continue to promote and use our Diné Bi Beenahaz'áanii.

I. Contact Person

Honorable Allen Sloan, Acting Chief Justice
Judicial Branch of the Navajo Nation
Post Office Box 520
Window Rock, Arizona 86515

Telephone: (928) 871-7669
Fax: (928) 871-6866
Website: www.navajocourts.org

II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE

(928) 871-7669 / FAX (928) 871-6866

Allen Sloan, Acting Chief Justice

SPECIAL PROJECTS

(928) 871-6762 / FAX (928) 871-6761

Sharon Begay-McCabe, Acting Director of Special Projects

(928) 871-6270 / FAX (928) 871-6761

VanDerrit B. Poyer, Construction Manager

E-mail vanderritpoyer@navajo-nsn.gov

HUMAN RESOURCES

(928) 871-7023 / FAX (928) 871-6862

Vacant, Director of Human Resources

FISCAL SERVICES

(928) 871-7026 / FAX (928) 871-6901

Yvonne A. Gorman, Financial Services Manager

E-mail yagorman@navajo-nsn.gov

INFORMATION TECHNOLOGY

(928) 871-6765 / FAX (928) 871-6761

Ben Mariano, Information Technology Manager

E-mail benmariano@navajo-nsn.gov

NAVAJO NATION PROBATION SERVICES

P.O. Box 520

Window Rock, AZ 86515

Lucinda A. Yellowhair, Chief Probation Officer

Telephone (928) 871-6720

FAX (928) 871-6761

E-mail lyellowhair@navajo-nsn.gov

NAVAJO NATION PEACEMAKING PROGRAM

P.O. Box 520

Window Rock, AZ 86515

Gloria Benally, Peacemaking Coordinator

Telephone (928) 871-6388

FAX (928) 871-6120

E-mail gloriabenally@navajo-nsn.gov

SUPREME COURT OF THE NAVAJO NATION

P.O. Box 520

Window Rock, AZ 86515

Allen Sloan, Acting Chief Justice

Eleanor Shirley, Associate Justice

Telephone (928) 871-6763

FAX (928) 871-7016

ALAMO / TO'HAJIILEE JUDICIAL DISTRICT

Alamo Court

P.O. Box 5458

Alamo, NM 87825

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

Telephone (575) 854-2668 or 854-2669

FAX (575) 854-2660

E-mail williamjplatero@navajo-nsn.gov

E-mail reginaroanhorse@navajo-nsn.gov

To'hajiilee Court

P.O. Box 3101-A

Canoncito, NM 87026

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

Telephone (505) 908-2817 or 2818

FAX (505) 908-2819

E-mail williamjplatero@navajo-nsn.gov

E-mail reginaroanhorse@navajo-nsn.gov

ANETH JUDICIAL DISTRICT

P.O. Box 320

Montezuma Creek, UT 84534

Irene S. Black, Judge

Susie L. Martin, Court Administrator

Telephone (435) 651-3545

FAX (435) 651-3546

E-mail irenesblack@navajo-nsn.gov

E-mail susielmartin@navajo-nsn.gov

CHINLE JUDICIAL DISTRICT

P.O. Box 547
Chinle, AZ 86503

Rudy I. Bedonie, Judge
Vanessa Mescal, Court Administrator

District Court (928) 674-2070/2071
Family Court (928) 674-2084
FAX (928) 674-2089
E-mail rudiybedonie@navajo-nsn.gov
E-mail vanessamescal@navajo-nsn.gov

CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO CIRCUIT COURT

P.O. Box 6
Crownpoint, NM 87313
Irene M. Toledo, Judge
Rena Thompson, Court Administrator

District/Family Court (505) 786-2072
FAX (505) 786-2086
E-mail irenetoledo@navajo-nsn.gov
E-mail renathompson@navajo-nsn.gov

DILKON JUDICIAL DISTRICT

HC 63 Box 787
Winslow, AZ 86047
Cynthia Thompson, Judge
Darlene LaFrance, Court Administrator

District/Family Court (928) 657-8141,8142
FAX (928) 657-8146
E-mail cynthiathompson@navajo-nsn.gov
E-mail dvlafrance@navajo-nsn.gov

DZIL YIJIIN JUDICIAL DISTRICT

P.O. Box 129
Pinon, AZ 86510
Vacant, Judge
Arlene Lee, Court Administrator

District/Family Court (928) 725-3781
FAX (928) 725-3786

E-mail alee@navajo-nsn.gov

KAYENTA JUDICIAL DISTRICT

P.O. Box 2700
Kayenta, AZ 86033

Malcolm P. Begay, Judge
Lavonne K. Yazzie, Court Administrator

District Court (928) 697-5549
Family Court (928) 697-5550
FAX (928) 697-5546
E-mail malcolmpbegay@navajo-nsn.gov
E-mail lavonneyazzie@navajo-nsn.gov

RAMAH JUDICIAL DISTRICT

P.O. Box 309
Ramah, NM 87321
Leonard Livingston, Judge
Esther Jose, Court Administrator

Telephone (505) 775-3218
FAX (505) 775-3399
E-mail leonardlivingston@navajo-nsn.gov
E-mail estherjose@navajo-nsn.gov

SHIPROCK JUDICIAL DISTRICT

P.O. Box 1168
Shiprock, NM 87420

Genevieve Woody, Judge
Ethel S. Laughing, Court Administrator

District Court (505) 368-1270
Family Court (505) 368-1287
FAX (505) 368-1288
E-mail genevievewoody@navajo-nsn.gov
E-mail ethellaughing@navajo-nsn.gov

TUBA CITY JUDICIAL DISTRICT

P.O. Box 725
Tuba City, AZ 86045
Victoria R. Yazzie, Judge
Alice Huskie, Court Administrator

District/Family Court (928) 283-3140
FAX (928) 283-3158
E-mail vryazzie@navajo-nsn.gov
E-mail alicehuskie@navajo-nsn.gov

WINDOW ROCK JUDICIAL DISTRICT

P.O. Box 5520
Window Rock, AZ 86515

Carol K. Perry, Judge
Geraldine V. Benally, Judge
Barbara Willeto, Court Administrator

District Court (928) 871-6962/6984
Family Court (928) 871-6471/7562
FAX (928) 871-7560
E-mail carolperry@navajo-nsn.gov
E-mail geraldinebenally@navajo-nsn.gov
E-mail barbarawilleto@navajo-nsn.gov

IV. Administrative Office of the Courts

A. Special Projects

Acting Director of Special Projects Sharon Begay-McCabe

1. Accomplishments

- Ensured NNIJISP federal grant objectives were accomplished and closed.
- Assisted with 2016 NNIJISP Navajo fixed-cost.
- Reviewed P.L. 93-638 contract grants and federal fund for meeting timelines.
- Served as member of the salary study group and assisted with the extension of salary study contract.
- Served as member of the budget team.
- Explored avenues for a case management and fine audit.

2. Objectives to be accomplish next quarter

- To work with Judicial Branch Human Resources in reclassifying the Director of Special Projects position and finalize for advertisement.
- To complete the salary study by the end of the first quarter.
- To assist in finding new office space for Supreme Court/AOC/district court.
- To assist in developing budget goals and compliance with all judicial funding.
- To ensure that the P.L. 93-638 contract funds and federal funds are in compliance.
- To ensure that the IT section and NNIJISP meet set objectives.
- To ensure the construction manager meets set objectives.
- To ensure that the grant administrator completes reports and is in compliance.
- To ensure that the administrative service officer meets set objectives.

3. Other Policies and Procedures

PROJECT	ASSIGNED	STATUS
Judicial Branch Employee Policies and Procedures	Vanessa Mescal Darlene LaFrance	March 2015 - In progress.
Case Management Policy	Lavonne Yazzie	Drafted October 21, 2014 - In progress.
Court Security Policy	Susie Martin Rena Thompson	April 2015 - In progress.
Financial Management Policy	Regina Roanhorse	Need to decide who will work on this policy.
Jury Management Guidelines	Lavonne Yazzie	Drafted March 2015 - In progress.
NNIJISP Uniform Court Forms	Lavonne Yazzie	In progress.
Judicial Staff Salary Study	Marquerita Lincoln Tina Tsinigine LaVerne Garnenez Sharon Begay-McCabe	In progress - Projected completion November 2015.

Administrative Service Officer Pauline Yazzie

1. Accomplishments

- Worked with Judicial Branch fiscal staff, Navajo Nation Telecommunications and Utilities, and Frontier Communications in getting telephone/fax lines moved to current Office of Special Projects/Information Technology site.
- Assisted IT personnel with returning obsolete/excess computer equipment to Navajo Nation Property Department.
- Participated in court administrator teleconference on July 22, 2015, and court administrator meeting on August 25, 2015, in Window Rock, Arizona.
- Traveled to Albuquerque to pick up bailiff uniforms on July 23, 2015.
- Assisted by coordinating with the hiring of the NNIJISP Systems and Programming manager in August 2015. Set up interviews, contacted applicants, and finalized the hiring recommendation memo.
- Attended the grand opening of the Shiprock probation/peacemaking modular building on August 7, 2015.
- Participated in two meetings with district court administrators and other branch staff in planning of the Judicial Branch 2015 Conference to be held in Albuquerque, New Mexico, November 2-5, 2015.
- Attended the 7th Annual Celebration of Women Conference: “Courage to Be You”, September 25, 2015, at the Shiprock Youth Complex in Shiprock, NM.
- Other accomplishments included working on purchase of equipment, supplies, and furniture for staff of Special Projects and Information Technology; preparing and submitting bi-weekly timesheet for staff of the Administrative Office of the Courts to Judicial Branch Human Resources; compiling and finalizing Judicial Branch reports, i.e., quarterly, performance criteria, logistical, COA/legislative concerns.

2. Objectives to be accomplished in the next quarter

- To work with the court administrators, program managers, and AOC staff on implementing the Judicial Branch 2015 Conference in Albuquerque, New Mexico, November 2-5, 2015.
- To work with the Special Projects Manager by providing assistance to special projects, other AOC programs, and the courts.
- To assist and attend AOC and court administrator meetings or teleconferences, take minutes as required, and share minutes.
- To gather reports from Judicial Branch programs/districts; compile and finalize the Judicial Branch quarterly and 2015 Annual reports, i.e., narrative reports, program performance criteria reports, COA/Legislative Concerns report, logistical report.

Budget Analyst Roberta Sam

1. Accomplishments

- K150735 (P.L. 638 BIA Contract). The Judicial Branch received unilateral Modification Number 22 for CY2015 Tribal Courts, Contract No. A12AV00698, in the amount of \$32,068. The modification represents the second distribution of FY2015 Direct Contract Support Costs (DCSC). Funds are available through September 30, 2016. Prepared the *Summary of Changes on External Fund Budget*

and the Navajo Nation budget form to distribute funds: (a) \$32,068 to Fringe Benefits.

- The Judicial Branch received unilateral Modification Number 23 to CY2015 in the amount of \$8,846, which represents the third/final FY2015 distribution that corresponds to base increase established in FY2014. Prepared the *Summary of Changes on External Fund Budget* form to distribute funds: (a) \$8,846 into the Building R&M Supplies line item.
- K100803, K110801, K120801, K120802, K1405102 Grants. Provided NN Contracts and Grants/OMB with copies of Judicial Branch USDOJ grants Federal Financial Reports (FFR) and Progress Reports for period ending June 30, 2015.
- Reviewed and updated daily expenditures. Processed travel authorizations, travel expense reports, receiving reports, and general claim forms. Processed funds availability of expenses related to NNIJISP and USDOJ grants. Dropped off and picked up documents going through the 164 review process.
- Processed requisitions to order IT supplies and computer hardware. Processed payment for lodging for the NNIJISP training session.
- Submitted paperwork to Contract & Grants/OMB to process the transmittal letter for the “*No Cost Extension*” approved by the funding source for Business Units K100803, K120801, K120802, K120810, and K1405102.
- Submitted the 164(b) documents to amend/extend the contracts for Rock Gap, Melissa Tatum, Journal Technologies, and CelluarOne.
- Prepared and submitted to OMB/Contract and Grants budget revision requests for BU K120725, BU 118019, and BU K140510.

2. Other signification accomplishments

Attended the 7th Annual Celebration of *Women Conference: Courage to Be You*, September 25, 2015, at the *Shiprock Youth Complex in Shiprock, NM*.

3. Objectives to be accomplished in the next quarter

To ensure funds are being spent according to the approved budget justification outlined in the grants.

To process daily incoming documents, i.e., travel requests, purchase requisitions, receiving reports, and update all expenditures.

Construction Project Manager VanDerrit Poyer

1. Accomplishments

- Successfully transported 21 modular sections to the Navajo Nation, five sections for Pueblo Pintado Courts (90% complete), two for Shiprock Probation (100% complete), five for Supreme Court (50% complete), and nine for Administrative Office of the Courts (75% Complete).
- Worked with Jemez Electric and Pueblo Pintado Chapter officials to have the Pueblo Pintado Chapter sign the service line agreement to submit to Bureau of Indian Affairs.
- Construction of the Shiprock Probation/Peacemaking modular building was completed on June 5, 2015, and Frontier Communications completed wiring August

12, 2015. The facility opened August 3, 2015, and an open house was held on August 7, 2015.

- Site work for the Supreme Court and Administrative Office of the Courts began June 1, 2015. All sections were placed on permanent foundation on August 17, 2015. New roofing systems were installed on both structures to weatherize and prevent any moisture penetration. Final adjustments to structure positions are taking place currently as the structure is tied down.
- Submitted supplemental request in the amount of \$300,000 to the Legislative Branch to complete construction of Supreme Court and Administrative Office of the Courts modular buildings.
- Submitted supplemental request of \$340,725 to Legislative Branch to renovate a modular building in Whippoorwill for occupancy by Dził Yijiin District Court.

2. Other signification accomplishments

- Issued Request for Proposals (RFP) to install new fire alarm system and access control at the Shiprock Judicial District. Met with Shiprock district management to discuss the need for a new fire alarm system and updated access control system for safety and security reasons.
- Attended five Chinle Public Safety Complex meetings to receive updates on the progress of the construction of new court facility.
- Attended two Law and Order Committee meetings.
- Assisted with the approval of the replacement of the Dilkon exterior façade to prevent further damage by discussing the issues with JRSa Architects.
- Attended Construction 101 Basics Conference, sponsored by Navajo Nation Design and Engineering Services, at the Twin Arrows Navajo Casino Resort.

3. Objectives to be accomplished in the next quarter

- To develop a security plan for the Window Rock construction site to protect unfinished modular buildings from vandalism and theft by October 16, 2015.
- To work with NTUA, Laura Sloan, to get electrical and waterline plans approved and readied for the Window Rock site.
- To work with contractors to weatherize Pueblo Pintado Court to prevent waterlines from bursting. The waterlines will need to be drained to prevent broken pipes by October 31, 2015.
- To provide support for locating a permanent facility for Dził Yijiin courts.
- To provide assistance to Shiprock Judicial District with development of a permanent facility.
- To locate a facility for Supreme/AOC/Window Rock District court to occupy.
- To attend construction/ project management trainings.

B. Information Technology

1. Accomplishments

- Continued to support the judicial network system that includes: servers, digital recording systems, archival scanning system, and video conference equipment.
- Provided system administration support for Justware computer software applications for all Judicial Branch districts and programs.

- Provided training, configuration, modification, and support for the Justware software application for the district courts, probation, peacemaking, and Supreme Court.
- Created and modified Justware document automation forms to be used by the district courts, NN Supreme Court, and NN Probation & Parole Services.
- Provided training and support for the Justware software application for NNIJISP partners: prosecutor, public defender, social services, DIT, law enforcement, and hearing and appeals.
- Attended IT/DEV Connections Conference that covered new IT technology in areas of cloud, Microsoft Windows, system management, data platform & business intelligence, development platforms and tools, enterprise collaboration, and enterprise & mobility. These topics were Microsoft “MS” specific: Outlook, SharePoint, and Exchange, but also focused on various mobile applications which would benefit the Judicial Branch.
- Hired systems & programming manager Michelle Yazzie on August 24, 2015.
- Conducted NNIJISP training that brought together partners and judicial staff to discuss Justware application, JusticeWeb, plan of operation, MOU, and quarterly meetings for CY2016.
- Assisted in revising memorandum of agreement and emailed draft copies to partners of Justware for review.
- Assisted in updating NNIJISP Plan of Operations and emailed draft copies to partners of Justware for review.
- Compiled questions and tasks list for NNIJISP partners to report at quarterly meetings for achieving NNIJISP goals and objectives of implementing data sharing among partners.
- Coordinated BID opening for RFP No. 15-08-1414LE for purchase of computer equipment and notified vendors of bid selection. NAVATECH was awarded.
- A memorandum and documents were provided to director of Division of Social Services to validate the purchase of the Justware software which followed the Navajo Nation Procurement process.
- Attended court administrator meeting on August 25, 2015. The main topic of discussion was district budgets and coordination of judicial conference being held on November 2-5, 2015.
- Coordinated NNIJISP Conference on September 30, 2015, at Tuba City District Court. The conference was a success with about 40 participants from various districts/departments.
- 4,638 files were prepared, organized, and scanned for archiving. Records were from the Judicial Branch, including family court records, human resources reports, and furniture, equipment and property inventory lists.
- The information data technician assisted Chinle, Window Rock, Tuba City, Shiprock and Crownpoint Judicial Districts in retrieval of archived microfilmed records.

2. Other signification accomplishments

- Completed the Security Computer Policy with the contractor.
- Conducted Judicial AX training for Division of Public Safety IMS to access and retrieve court records by use of internet.
- Attended planning and implementation meetings with Navajo Department of Information Technology to continue the rollout of the Justware application for Judicial Branch and other programs.

- Cellular One – installed and configured computer network system at Shiprock and Dził Yijiin Courts.
- Installed and configured computer network system for the new Shiprock Probation and Peacemaking modular building.
- Installed and configured computer network system for video conferencing that will allow Utah Federal Court to use video conferencing equipment at Aneth Court.
- Conducted a comprehensive evaluation of judicial computer systems for upgrade. Through a Request for Proposals, NavaTech was selected to upgrade the Judicial Branch desktop and laptop computers.
- 85 microfilm cartridges were received from five judicial districts to print records requested by the public.
- In mid-August 2015, archiving clerks were hired to assist with scanning court records at To'hajiilee Judicial District, Window Rock Judicial District, Dilkon Judicial District, and Tuba City Judicial District. The document technicians received orientation on the archiving equipment. The information data technician assisted with backing up scanned court records onto DVDs for safe keeping at Dilkon and Window Rock Judicial Districts.

3. Objectives to be accomplished in the next quarter

- To upgrade the hardware and software of all Judicial Branch desktop and laptop computers.
- To install four new servers and reassign servers for archiving storage to Ramah and AOC.
- To configure and maintain the Justware application in support of the NNIJISP project and Judicial Branch offices.
- To install, configure, and implement the JusticeWeb software application to Judicial Branch to allow eView, ePayment, eDiscovery, and eFiling.
- To install, configure, and implement JusticeWeb software application to integrate with the NNIJISP Justware application.
- To conduct training for JusticeWeb for the Judicial Branch and NNIJISP partners.
- To conduct a comprehensive evaluation of the archiving equipment at all districts for purposes of upgrading the equipment.
- To conduct a comprehensive evaluation of the security cameras at all districts.
- To complete configuration, deployment, and implementation of recycled Justware servers at the Ramah Courts as a stand-alone system utilizing the Justware application.
- To complete configuration, deployment, and implementation of recycled Justware servers at Navajo Nation Department of Information Technology (DIT) to store digitized court case records for online retrieval.
- To convert the current Case Management System (CMS) into the Justware application at Ramah Judicial District.
- To provide technical support of computer software and hardware for all districts/programs within Judicial Branch.
- To scan closed 2013 civil and 2014 family court case files for Dził Yijiin Judicial District.
- To scan fines and fee records for Judicial Branch Fiscal Services.
- To have the Information Data Technician collect, issue, assign, and resolve IT Service Requests submitted by Judicial Branch districts/programs.

V. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

Bi-Culture Training Manager Roger Begay. Mr. Roger Begay provided traditional education, technical assistance, and education on Diné Fundamental Law to communities and Navajo Nation Judicial Branch employees. Mr. Begay provided Diné Bizaad classes in Tuba City for Judicial Branch staff and provided orientation on Title VII revisions. Additionally, 20 site visits were conducted to provide traditional education to court staff and the community. The focus of these traditional education sessions were the Diné Narrative Journey stories and Diné Fundamental Law. Lastly, he facilitated a peacemaking session for a family experiencing divorce, truancy, and low grades.

Community Development Specialist Kristina Manymules. The CDS coordinated and facilitated four TCIP advisory meetings during the 4th quarter. In addition, the CDS developed a Community Service Plan for the following regions: Tuba City/Kayenta, Dził Yijiin/Dilkon/Chinle, Crownpoint/Ramah, and Shiprock. In conjunction with the Community Service Plan, priority communities in need of peacemaking services were identified.

Chinle Peacemaking Program. The Chinle traditional program specialist (TPS) provided intervention to youth referred to the Chinle Peacemaking Program with substance abuse, truancy, and family disruption issues. In addition, the TPS provided outreach services at Tsaile Elementary School regarding the Peacemaking Program.

Ramah Peacemaking Program. The Ramah TPS continued efforts to establish an MOA with Pine Hill School regarding the Peacemaking Youth Education and Apprenticeship Program. She established contact with the school counselor who has been helpful in allowing the probation officer and TPS to provide services to students who are on probation.

Shiprock Peacemaking Program. The Shiprock TPS increased prevention and outreach services in the Shiprock region. 150 adults and 32 youths were provided with Peacemaking Program services for a total of 182 individuals served.

Tuba City Peacemaking Program

- A presentation on the Peacemaking Program and Hooghan Haz'aadoo Nanintin was provided to Navajo Housing Authority (NHA) tenants in the Tuba City area. As a result of the presentation, several participants stated that they were interested in becoming peacemakers for their community.
- TPS met with the Greyhills Academy High School principal to discuss establishment of an MOA. A draft MOA was given to a school representative and further discussions were made to discuss possible traditional prevention education to the students.
- The Page Unified School District renewed its MOA with the Peacemaking Program.

Window Rock Peacemaking Program

- The Window Rock TPS provided traditional teachings to NHA personnel at the Ganado/Burnside sub-office. The TPS has been focusing on teachings related to Hogan Hazaado Nanintin. In addition to providing traditional teachings to NHA personnel, an orientation regarding the Peacemaking Program Plan of Operation was also provided.
- The TPS will continue to collaborate, converse, schedule, and plan traditional teachings to NHA tenants.

B. Other significant accomplishments

Bi-Culture Training Manager Roger Begay

- Presented on dispute resolution, traditional Diné teachings, and Diné Fundamental Law to approximately 70 individuals at the Men's Conference.
- Provided education pertaining to Diné Fundamental Law to approximately 15 participants at the Crownpoint District Court. The Bi-Culture Manager focused on land, communities, homes, families, and Diné etiquette.

Diné Traditional Researcher Joseph Sandoval

- Planned a wellness ceremony for Peacemaking Program staff.
- Provided orientation for a newly hired TPS on September 22, 2015.
- Provided a Peacemaking Youth Education and Apprenticeship Program (PYEAP) orientation to 6th and 8th grade students at Dilkon Community School. The purpose of the presentation was to provide information on the Peacemaking Program and the Youth Apprenticeship.

Community Development Specialist Kristina Manymules

- Organized, coordinated, and facilitated the Suspected Child Abuse and Neglect training on July 13, to July 14, 2015.
- On July 23, 2015, the CDS presented information on the Peacemaking Program to participants at the Navajo Nation Child Support Conference in Albuquerque, NM.
- Facilitated four Tribal Court Improvement Program (TCIP) advisory meetings in Shiprock, Tuba City, Chinle, and Crownpoint. From these meetings, peacemaker participation and interest have increased. In addition, Peacemaking Program statistics were presented.
- Attended the ICWA Connecting Legacy Conference in Chandler, AZ. The CDS shared information on how the Peacemaking Program addresses dependency cases with fellow participants.
- Developed, monitored, and updated the Navajo Nation Judicial Branch Peacemaking Program Facebook page.

Alamo and To'hajiilee Peacemaking Program

- The Ramah TPS was assigned to provide coverage for the Alamo and To'hajiilee Peacemaking Programs. The TPS was able to regain confidence in the Peacemaking Program within the community, re-establish communication between the Peacemaking Program and other Navajo Nation departments and agencies located in the Alamo and To'hajiilee areas.
- A peacemaker for the Alamo Judicial District was appointed by the Alamo Chapter.

Crownpoint Peacemaking Program. The Crownpoint TPS assisted nine families get their requests granted by the court for probate, quiet titles, and validation of marriage.

Dilkon Peacemaking Program. The MOA regarding the Peacemaking Youth Education and Apprenticeship Program was established with the Winslow Residential Hall. The MOA will be implemented in the 2015-2016 school year.

Dził Yijiin Peacemaking Program

- A presentation was provided by the Peacemaking Program at the Ama doo' Azhei Dolzin Conference held at Whippoorwill Ceremonial Grounds. In total, 150 individuals were provided traditional teachings.
- The Dził Yijiin Judicial District Peacemaking Program was assigned a vehicle to provide direct services.

Ramah Peacemaking Program

- The Ramah TPS was able to restore harmony by providing Diné Family Group Conferencing (DFGC). Following the DFGC, the father of the family reported to the TPS that he learned about traditional concepts of parenting and “where he’s coming from.” He stated his strong desire to be a good father and support his family as best he can.
- The Ramah Probation and Parole Services and the Peacemaking Program started their monthly Group Life Value Engagement (GLVE) for probationers, peacemaking clients, detainees, and the general public. Thus far, two GLVE have been held.

Shiprock Peacemaking Program

- A presentation on “*Diné Identity*” was given to summer youth workers at Nenahnezad Chapter. The presentation focused on words of encouragement to seek and learn the Diné language from Diné elders.
- A presentation regarding the Peacemaking Program and Mr. Ray Deal’s experience as a veteran was provided to veterans and community members in the Shiprock region.
- Shiprock TPS Ray Deal gave presentations on “*Dine Wellness and Identity*” with Northern Regional Behavioral Health Services. He provided encouragement as well.
- A presentation about the Peacemaking Program and traditional teachings was provided to community members at the Men’s Conference held in Shiprock, NM.

Tuba City Peacemaking Program

- The TPS and a peacemaker followed up with a youth participant. The mother stated that, since peacemaking services have been provided, her son is doing extremely well in school and his absences have decreased tremendously. This is just one example of the positive influences that peacemaking services have on the youth.
- A peacemaker and the TPS gave a presentation to Tuba City High School students during Native American week. The purpose of the presentation was to provide information regarding the Peacemaking Program and to provide cultural education on K’é, Clanship, and the importance of respecting self and others (Unit #1 of the Peacemaking curriculum). Concluding the presentations, students reported interest and enjoyment in the presentation to both the Peacemaking and the TPS.
- A presentation was provided to Tonalea summer youth students at the Tonalea Chapter House. The presentation was to inform the youth about the peacemaking process and the goals of the Peacemaking Program. Traditional teachings were also provided. At the conclusion of the presentation, a youth approached the TPS and expressed interest in becoming a peacemaker.
- An MOA regarding the Peacemaking Youth Education and Apprenticeship Program was established with the Page Unified School District. The MOA will be implemented in the 2015-2016 school year.

Window Rock Judicial District Peacemaking Program

- The MOA regarding the Peacemaking Youth Education and Apprenticeship Program was renewed with Ganado Unified School District. The MOA has no end dates specified.
- “Life Value Workshops” are ongoing with the Window Rock Judicial District. These Life Value Workshops focus on traditional education and intervention services. The traditional teachings focus on self-awareness that are lacking in the home. Participants have expressed positive and helpful feedback.
- Traditional achi’yati involving parents going through divorces and child custody cases continue to increase. Thus far, the traditional achi’yati are intervention services focused on educating parents to defuse animosity, plan adjustments for their children, and to make parents understand how their cases are difficult on their children.

- On July 16, 2015, the Window Rock TPS provided staff development to Navajo Fish and Wildlife pertaining to Diné Fundamental Law and Natural Law, as it relates to their jobs.

C. Objectives to be accomplished in the next quarter

The majority of district Peacemaking Programs stated that their goals in the next quarter include:

- To hold quarterly peacemaker meetings to provide updates and orientation.
- To increase chapter visits.
- To collaborate with other departments/agencies.
- To recruit peacemakers.
- To increase site visits at schools, courts, and other agencies.

Below are district-specific goals and objectives to be accomplished in the next quarter:

- To provide education regarding Diné Fundamental Law and traditional education.
- To provide more services regarding the Youth Apprenticeship Program.
- To train and evaluate the curriculum.
- To develop a curriculum to certify traditional counselors.
- To coordinate trainings/orientations for peacemakers, Judicial Branch employees, and community members.
- To implement the community service plan in priority communities.
- To provide ongoing services, such as peacemaking sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC).
- To establish an MOA with Greyhills Academy High School and Tuba City High School so peacemakers can provide prevention and intervention services to students.
- To obtain feedback from participants in the Peacemaking Program.
- To practice “best practice scheduling” to increase chapter visits to provide information on the Peacemaking Program.
- To explore the progress of regionalization as it relates to the Navajo Nation Judicial Branch.

VI. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

During this quarter, Tuba City Probation Services and Office of Probation/Parole Services collaborated and worked with Coconino County Probation Department to implement Moral Response Technique (MRT) sessions in Tuba City, Arizona. The joint effort was successful; MRT sessions will be implemented and will include Coconino County as well as Navajo Nation probation clients. The pilot project held its first session and hopes that by the end of the next quarter, Tuba City probation officers will be able to initiate and conduct MRT sessions with minimal assistance from Coconino County Probation Department. After observation, trial, and review, the pilot project will provide a better idea whether to expand MRT services Navajo Nation-wide in the next year.

The NN Probation/Parole Services met once this quarter to work on revisions of the Standard Operating Procedural Manual. Additional meetings to work on the revisions are planned.

The senior probation officers worked with the district probation officers they supervise to ensure that training needs are met according to annual evaluations. Each probation officer successfully met his/her training needs for the fiscal year.

The senior probation officers and NN Probation Services Subject Matter Experts (SMEs) worked together to ensure that all probation officers are utilizing the Justware application for case management. The SMEs also worked with district probation officers to compile information on areas of concern and ideas/suggestions to share with IT manager Ben Mariano and programmer support specialist Melanie Price. The goal is to work toward uniformity by having all probation services personnel understand and utilize the Justware software.

The logistical planning of the Navajo Tribal Probation Academy is underway. The academy had to be rescheduled due to the instructor's availability and unforeseen circumstances. November 9th is the next confirmed target date to begin the Academy. The academy will run one week per month for four months and will end in February 2016.

B. Other significant accomplishments

All Probation and Parole Services staff participated in the salary study desk audit and submitted the desk audit questionnaire to the National Center for State Courts (NCSC). The results were returned with a couple of questions and minor revisions to the position description.

The senior probation officers and Chief Probation Officer scheduled two management meetings to provide district updates and to identify and share projects and tasks. The group identified and discussed ways to enhance Probation/Parole Services keeping in mind set goals, objectives, and vision. To remain consistent and updated, the group will schedule monthly meetings.

This quarter, Probation and Parole Services met year-end timelines to ensure that all budget documents were submitted and processed in a timely manner. The CPO participated in the general funds budget process and presented the business unit's proposed budget to the Budget Review Team at Twin Arrows Navajo Casino Resort.

Probation and Parole staff participated in a two-day staff development training in Prescott, Arizona. On day one, staff enjoyed team building skills and a ropes course. The next day, the probation officers and staff heard a presentation by U.S. Federal probation officers regarding positive team

work in the work place. The probation officers expressed gratitude for the presentation and positive encouragement.

A couple of probation officers participated in the Four Corners Indian Country Conference in Ignacio, Colorado.

The Tuba City probation officers, senior probation officers, and CPO participated in the Moral Response Technique (MRT) training in Phoenix, Arizona. The one-week training consisted of intense lectures, hands-on activities, and group participation. At the end of the week, participants earned certification to conduct MRT sessions at their respective districts.

Select probation staff and CPO participated in the Criminal Justice Summit in Albuquerque, New Mexico. The probation team included a representative from each district who participated in district groups to compile information with regards to networking and identifying resources to share and assist with clients. The Summit included resource representatives within the Navajo Nation criminal justice system and presentations and information with regards to their respective departments. The information obtained at this Summit will be shared and conveyed with district colleagues.

C. Objectives to be accomplished in the next quarter

To observe and review the MRT Pilot Project implemented in the Tuba City Probation Services.

To revise the Standard Operating Procedural Manual.

To conduct desk audits for all probation officers and staff.

To work toward Justware uniformity.

To finalize the logistics for the Navajo Tribal Probation Academy.

To plan the first quarterly meeting and training.

To revisit and renew efforts to standardize reporting forms, statistical, and narrative reports.

VII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
(1) Cases Filed	3	5	5	13
-Contract.....1				
-Decedent Estate.....1				
-Domestic Relations4				
-Employment/Labor2				
-Writs5				
(2) Cases Completed	4	3	5	12
(3) Hearing(s) Held	0	1	2	3
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	25	17	14	56
(c) Opinions	0	0	1	1

b. Criminal

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

d. Special Proceedings

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1)	Brought Forward	:	75
(2)	Filed	:	13
(3)	Reconsiderations	:	0
(4)	Closed	:	12
(5)	Pending	:	76

Pending Cases	2011	2012	2013	2014	2015	Totals
Civil	4	9	10	10	38	71
Criminal	0	0	0	1	1	2
NNBA	0	0	0	0	2	2
Special Proceedings	0	0	1	0	0	1
Totals	4	9	11	11	41	76

2. Motions Reviewed and Decided

July	Aug	Sept	Total
8	3	6	17

3. Oral Arguments/Hearings Held: 3

4. Pro Bono and ProHac Vice Appointments

	July	Aug	Sept	Total
Tuba City/Kayenta	7	3	5	15
Window Rock/Chinle	25	9	9	43
Crownpoint/Shiprock	3	1	2	6
Ramah/Alamo/To'hajiilee	6	4	3	13
Totals	41	17	19	77

5. Sales of the *Navajo Reporter*

	July	Aug	Sept	Total
Volume 1 & 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$0	\$0
Volume 4	\$0	\$0	\$0	\$0
Volume 6	\$0	\$0	\$0	\$0
Volume 7	\$0	\$0	\$0	\$0
Volume 8	\$0	\$0	\$0	\$0
Tax & Shipping	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0

6. Accounting of Fees and Miscellaneous Funds

	July	Aug	Sept	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$0	\$0
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$180.00	\$300.00	\$300.00	\$780.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$400.00	\$300.00	\$275.00	\$975.00
Totals	\$580.00	\$600.00	\$575.00	\$1,755.00

7. Passport applications accepted by Navajo Nation Passport Acceptance Office

	July	Aug	Sept	Total
Michael V. Smith	14	14	11	39

8. Accomplishments by Supreme Court Justices

On August 6 and August 7, 2015, Acting Chief Justice Allen Sloan and Associate Justice Eleanor Shirley participated in the Title IV-E Program work session on nunc pro tunc orders in Flagstaff, Arizona.

The Budget Review Team met on the FY2016 Judicial Branch general funds budget on July 13 and July 30, 2015, and set the planning allocations for each business unit of the Judicial Branch. The Budget Review Team consists of Acting Chief Justice Allen Sloan, Associate Justice Eleanor Shirley, financial services manager Yvonne Gorman, Tuba City staff attorney Tina Tsinigine, Supreme Court law clerk LaVerne H. Garnenez, Judge Geraldine Benally, Judge Cynthia Thompson, Shiprock court administrator Ethel Laughing, Kayenta court administrator Lavonne Yazzie, grant administrator Raquel Chee, financial technician Melva James, and HR specialist Marquerita Lincoln.

Acting Chief Justice Allen Sloan, Associate Justice Eleanor Shirley and government relations officer Karen Francis attended public hearings for probationary judges as follows:

- July 7, 2015 Judge Victoria Yazzie Dził Yijinn Judicial District
- July 14, 2015 Judge Leonard Livingston Ramah Judicial District
- August 31, 2015 Judge Cynthia Thompson Dilkon Judicial District

The Law and Order Committee voted to move forward with recommending each for permanent appointment at the public hearings. The legislation for Judge Thompson was approved on September 21, 2015, and will be forwarded to the Navajo Nation President. Legislations to recommend permanent appointment for Judge Livingston and to extend the probationary period for Judge Yazzie were withdrawn by the sponsor.

At various times during this quarter, Acting Chief Justice Allen Sloan and Associate Justice Eleanor Shirley met with executive staff on issues related to the Judicial Branch, i.e., on-going projects, personnel, budgets, and grants.

At various times throughout the quarter, the Supreme Court justices and staff met on pending cases, cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court.

On July 27, 2015, the Law and Order Committee passed Resolution LOCJY-06-15 appointing Honorable Allen Sloan as acting chief justice for the Judicial Branch. Acting Chief Justice Allen Sloan had to close out his cases at Tuba City Judicial District before assuming full-time duties as chief justice. Since the beginning of August 2015, he has been traveling back and forth from Tuba City to Window Rock to take care of administrative matters at the Office of the Chief Justice and Navajo Nation Supreme Court.

Karen Francis and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Employee Housing Committee. During this quarter, they attended regular scheduled monthly meetings and special meetings. The meetings focus on Navajo tribal housing

assignments and completing the Employee Housing Rules and Regulations and Plan of Operations. Rate increases were also discussed and will be implemented beginning October 1, 2015. The Employee Housing Program conducted orientation and implemented the new Rules and Regulations.

Sandra Dalgai and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. Linda Bitsoi was reappointed for another four years. During this quarter, they attended regular monthly meetings and special meetings. The meetings were to discuss purchase of new vehicles for Navajo Nation departments/programs, assignments of vehicles, and misuse/abuse of tribal vehicles, using tribal vehicles during the reservation-wide tribal fairs.

Linda Bitsoi served as the Judicial Branch representative on the Navajo Nation Insurance Commission. During this quarter, she attended monthly meetings and special sessions of the Insurance Commission. The Commission meets to ensure adequate insurance coverage and protection for Navajo Nation government, its political subdivisions, enterprises, assets, property, and employees.

9. Accomplishments by government relations officer Karen Francis

- Facilitated special judicial conference on July 2, 2015, for the judges and justices to appoint members to the Judicial Conduct Commission and communicated with the Navajo Nation Bar Association in its role to get members appointed. Presented resolutions to confirm the judges' and justices' appointments to the Judicial Conduct Commission at the quarterly judicial conference on July 30, 2015. The judges and justices appointed Bill Thorne and Robert Yazzie and the NNBA appointed Judy Apachee and Troy Eid. One vacancy remains on the commission.
- Attended the Navajo Nation FY2016 Judicial Branch budget review meetings on July 30 and August 3, 2015. Assisted the budget review team by drafting performance measures for the Judicial Conduct Commission.
- Attended legislative meetings on the Judicial Branch and Navajo Nation budgets. The oversight budget hearing for the branch was held on August 10, 2015. The Law and Order Committee passed legislation to recommend the branch's budget on August 13, 2015, at Fire Rock Casino. The Budget and Finance Committee reviewed the branch budget on August 20, 2015, and revisited on August 21, 2015. The committee recommended a condition of appropriation to update plans of operation for some of the offices and courts. The Budget and Finance Committee revisited fixed costs on August 25, 2015, at which time it made an amendment to place Navajo Nation Integrated Justice Information Sharing Project personnel under the Administrative Office of the Courts. On September 2, 2015, the Budget and Finance Committee passed the proposed comprehensive budget at which time the branch presented its unmet needs to the committee. The Navajo Nation Council met in a budget session the week of September 8, 2015, but the proposed comprehensive budget was not passed. The Council met again on September 22, 2015, and passed the FY 2016 comprehensive budget.
- Monitored legislation affecting the judicial branch as they went through the judicial process. Submitted public comment on legislation on behalf of the branch, including on Legislation No. 0218-15 and 0310-15. Kept key staff of the Judicial Branch informed of legislation affecting the branch, including delivering a legislative update to the judicial conference at its special meeting on September 25, 2015.

- Attended Law and Order Committee meetings on July 13 in Dilkon, July 27 in Tolani Lake, August 19, August 24, September 14, and September 21, 2015 in Window Rock. Attended joint meeting of the Budget and Finance Committee and the Law and Order Committee on August 4, 2015. The joint meeting was to discuss the reversion of external funds. Sharon McCabe, special projects director, updated the committees on the status of the branch's external fund grants.
- Attended the Navajo Nation Council Summer Session the week of July 20, 2015. Justice Shirley signed the three branch agreement and delivered the quarterly report for the branch. Government Relations Officer participated in meetings on and assisted with finalizing the agreement for signature by the three branch chiefs. Legislation to amend the qualifications of Supreme Court justices was referred back to the Law and Order Committee. Legislation to approve referendum measures to amend Title 7 was deleted off the agenda.
- Attended Naabik'íyáti' Committee meeting on August 17, 2015, Naabik'íyáti' Committee work session on September 1, 2015, Navajo Nation Council special session on September 2, 2015, and Budget and Finance Committee meeting on September 15, 2015.
- Planned and attended Staff Development for Administrative Office of the Courts and the Supreme Court in Flagstaff, Arizona, on August 26-28, 2015. The staff development activities included team building exercises, wellness activities and motivational speakers Darwin Mitchell of Navajo Nation Special Diabetes and Leila Help-Tulley of Navajo Nation Staff Development and Training. A staff meeting was also held. It gave our staff a chance to spend time with the new Acting Chief Justice and to regroup since offices are not in one central location.
- Attended a presentation by Dr. Raymond Austin, retired Associate Justice, at the Kayenta Judicial District Court on September 18, 2015. Dr. Austin's presentation was on Navajo common law. He spoke about the history of the Navajo court system, Diné problem solving methods, and U.S. Supreme Court decisions that affect Navajo Nation sovereignty.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

Navajo Nation Judicial Conference. On July 31, 2015, Acting Chief Justice Allen Sloan and staff attorney Tina Tsinigine attended the quarterly judicial conference at the Twin Arrows Navajo Casino Resort. Acting Chief Justice Allen Sloan conducted the meeting and shared updated information on governmental and branch activities. Participants heard reports on the FY2016 budget, court facilities, and legislative updates.

Pro Se Training. Staff attorney Tina Tsinigine provided two pro se training for the public on correction of records, declaration of name, answering a petition, probate, quiet title and name change. The training is for individuals that wish to file pro se packets with the court. Individuals who want to represent themselves in court are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court. The total number in attendance for pro se training during this quarter was 57.

Child Support Enforcement (CSE). CSE held one administrative hearing for clients in courtroom #1. CSE holds these administrative hearings at the court where it is more

structured and secured for clients. The court and CSE are collaborating information in hopes of locating and serving absent parents.

Computer Training.

- July 28, 2015 - custodian Pierson Tallman attended training in Introduction to Microsoft Excel 10.
- July 29, 2015 - court clerks Lorisa Begay and Kandi Robbins, bailiff Jonathan Nez, and custodian Pierson Tallman attended training in Intermediate Microsoft Excel.
- August 12, 2015 - bailiff Carl Nez attended training in Intermediate Microsoft Excel.
- August 19, 2015, court clerks Lorisa Begay and Kandi Robbins and bailiff Jonathan Nez attended training in Intermediate Microsoft Word 10.
- September 2, 2015 - bailiff Carl Nez and custodian Pierson Tallman attended training in Intermediate Microsoft Word.

All staff have now completed Intermediate Microsoft Word 10 and Excel 10 training. In FY2016, staff will work on attending advanced computer training classes. Computer trainings were held at the Navajo Nation Staff Development and Training Center in Window Rock, Arizona, with instructor Frederick Skeet. The training sessions were educational and staff learned new computer skills to apply to their work.

Fiscal Year 2016 Budget Orientation. On July 30, 2015, court administrator Alice Huskie presented the Tuba City Judicial District budget to the Budget Review Team at the Twin Arrows Navajo Casino Resort. The presentation went well.

Oath of Office. Judge Geraldine Benally administered oaths of office to 24 police officers with Tuba City Navajo Department of Law Enforcement on August 18, 2015, and to six officers on September 10, 2015.

Administrative Orders for Judge Assignment. When a judge disqualifies him/herself from a case, an administrative order is issued by the chief justice for assignment of a judge from another judicial district to preside over the case. Assigned judges handle cases through final dispositions.

- On July 10, 2015, Judge Irene Black from Aneth Judicial District was assigned, pursuant to Administrative Order 29-2015, to preside over case TC-FC-363/364-2015 (Sheridan Haskie v. Griffin Yellowman).
- On August 4 to 18, 2015, Judge Geraldine Benally was assigned, pursuant to Administrative Order 33-2015, to preside over the Tuba City Judicial District. The vacancy was created with Judge Allen Sloan being appointed as the Acting Chief Justice of the Navajo Nation on July 27, 2015, by the Law and Order Committee.
- On August 24-27, 2015, Judge Geraldine Benally and Judge Malcolm Begay were assigned, pursuant to Administrative Order 35-2015, to preside over the Tuba City Judicial docket.

Requests for Court Documents and Audio Recordings

	July 2015	Aug 2015	Sept 2015	Total
Completed requests for documents	20	15	12	47
Completed request for audio	1	1	2	4
Total	21	16	14	51

Daily Visitor Sign-in and Metal Detector Count

MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
Jul 2015	787	80	87	154	498	64	119	17	2	2	50	18	138	2,016	2,859
Aug 2015	612	91	97	115	422	59	18	9	18	2	27	34	174	1,678	2,360
Sept 2015	642	62	63	116	408	52	67	2	7	0	4	4	96	1,523	2,275
Total	2,041	233	247	385	1,328	175	204	28	27	4	81	56	408	5,217	7,494

2. Other significant accomplishments

Diné Bizaad Class. Six staff from the Tuba City Judicial District attended Diné Bizaad classes provided by bi-culture training manager Roger Begay with the Navajo Nation Peacemaking Program. The staff enjoyed the training sessions.

Fiscal Year 2016 Budget Presentation. On August 10, 2015, court administrator Alice Huskie presented the Fiscal Year 2016 budget for Tuba City Judicial District to the Law and Order Committee. Ms. Huskie provided responses to questions posed by the committee. The Judicial Branch was instructed to prioritize its unmet needs budget; this was completed the next day and the budget was approved.

Salary Study Work Sessions. Staff attorney Tina Tsinigine and court administrator Alice Huskie participated in reviewing Judicial Branch position descriptions. The consultant hired to conduct the salary study was the National Center for State Courts (NCSC) from Denver, Colorado. Staff participated by completing survey forms. NCSC made field visits and conducted desk audits for Navajo courts of small, medium, and large sizes. NCSC evaluated all positions descriptions and compared salaries of similar positions to federal, state, and tribal Courts. NCSC will submit a final report to the Judicial Branch recommending and updating the salary compensation plan.

Staff Development. On September 18, 2015, the Tuba City Judicial District staff went to Page, Arizona, for training on domestic violence, self-empowerment, and customer service. The executive director of Page Regional Domestic Violence Services Gregg Martinez provided the training with assistance from Patricia Collins, EMRT advocate. The group also visited Page Domestic Violence Shelter. The training was informational and educational.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient.

To eliminate duplications of services for court.

To close adjudicated cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

The Kayenta Judicial District conducted one district Navajo law class this quarter entitled, *“The Basics of Navajo Courts and Navajo Common Law.”* The district was privileged to have retired Navajo Nation Associate Justice Raymond Austin provide the in-house instruction on September 18, 2015, in Kayenta, Arizona. The extensive 26-series class is designed to give the district staff preeminent introduction to the Navajo Nation rules and procedures utilized in their daily job duties and responsibilities.

Judge Malcolm P. Begay, court clerk Valentina Smith, and bailiff Brandyn Benally participated in five Navajo Nation Peacemaking Diné Bizaad classes to improve their Navajo language skills for professional and personal growth and development.

Office technicians Sheila Begishie and Regina Jones, and court administrator Lavonne K. Yazzie learned effective communication skills, initiating and implementing projects and the importance of team planning, strategizing, leadership skills, and project management in a training entitled, *“Professional Administrative Assistant Training”* on July 23, 2015, in St. Michaels, AZ.

Four district staff participated in a free *“Navajo Nation Records Management Training”* on August 20, 2015, in Window Rock, Arizona. The course explored the techniques and protocols that govern the lifecycle of Navajo Nation records, including concepts of adequate and proper documentation and disposition.

Staff attorney Letitia Stover and court administrator Lavonne K. Yazzie participated in the *2015 Navajo Nation Criminal Justice Summit* on September 8-10, 2015, in Albuquerque, NM. The summit provided opportunity to learn the different perspectives of the Navajo Nation criminal justice system and to develop a Tribal Action Plan to address alcohol- and drug-related crimes.

All five Kayenta Judicial District court clerks successfully completed the *“Advanced Tribal Court Clerk Certification and Standards Testing”* on September 23-25, 2015, in Las Vegas, NV. The clerks received an overview of Basic Indian Law, understanding of the judiciary, and important role as court clerks, customer service, professional responsibilities, case and records management, and effective communication skills.

Kayenta Judicial District presented its proposed Navajo Nation Fiscal Year 2016 budget to the Law and Order Committee of the Navajo Nation Council on August 12, 2015, in Window Rock, Arizona. The proposal included the court’s unmet needs, its goals to meet public demand, and future endeavors that the fiscal year budget will be going towards.

2. Other significant accomplishments

Court clerk Geneva Salt and court administrator Lavonne K. Yazzie participated in a NNIJISP Justware work session to offer enhancements to the court software program on July 29, 2015, in Tuba City, Arizona.

Judge Malcolm Begay, staff attorney Letitia Stover, and court administrator Lavonne K. Yazzie received Judicial Branch updates and learned new developments during Judicial Branch judicial conferences on July 31, 2015, and September 25, 2015.

Court administrator Lavonne K. Yazzie participated in two meetings to address the Navajo Nation Judicial Branch Pay Plan Study Project awarded to the National Center for State Courts. The group successfully completed an in-depth review and recommendation to update Judicial Branch position descriptions.

Staff attorney Letitia Stover actively participated in a Navajo Nation Judicial Branch and Division of Social Services Title 4E Program work session to address legal requirements to ensure reimbursement of expenses to the Navajo Nation.

The Kayenta Judicial District hired Franklin E. Dennison as a temporary judicial hearing officer to address family civil domestic violence cases. Mr. Dennison handled 179 cases for Kayenta Judicial District and 330 cases for Shiprock Judicial District. His temporary hire was successful in addressing the high volume of domestic violence cases in lieu of vacant judge positions.

Court administrator Lavonne K. Yazzie participated in four Judicial Branch Budget Review Team strategic planning meetings and hearings.

In efforts to share and improve judicial services, staff attorney Letitia Stover attended the Inscription House chapter and planning meetings. Chapter members were glad to see the proactive efforts of the Navajo courts.

By invitation, Judge Malcolm P. Begay rendered an orientation and oath of office to new Navajo Nation Department of Corrections officers on August 19, 2015, in Kayenta, Arizona.

Court administrator Lavonne K. Yazzie participated in three planning meetings in preparation of the Navajo Nation Judicial Branch 2015 Conference.

The Kayenta Judicial District and Monument Valley DNA People's Legal Services hosted a free legal clinic for individuals that need assistance in representing themselves on civil legal issues in the Navajo courts.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To facilitate three free legal clinics and install a district lobby kiosk for pro se litigants.

To visit and provide mobile court services to two Navajo chapters.

To promote more positive and effective working relationships with the community, local law enforcement, and other public service organizations through monthly service providers meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

The motor vehicle assessment was completed and forwarded to Navajo Nation Fleet Management of Window Rock, Arizona. Aneth Judicial District is awaiting assignment of a new tribal vehicle.

The annual inventory of buildings and equipment was completed and forwarded to the Administrative Office of the Courts for the annual re-certification of insurance for Navajo Nation properties.

Court administrator Susie Martin presented the Aneth Judicial District proposed FY2016 general funds budget before the Judicial Branch budget review team on July 30, 2015, at Twin Arrows Navajo Casino Resort in Flagstaff, Arizona.

Mr. Calvin Silas was hired as the new bailiff for the Aneth Judicial District. He began his official duties on May 18, 2015, and successfully completed his introductory period on August 13, 2015, to become a permanent Judicial Branch employee.

2. Other significant accomplishments

On July 2, 2015, office technician Elvira Benally and court administrator Susie Martin completed the *Desk Audit Training* to attain accounting information using the Financial Management Information System (FMIS) used by the Navajo Nation. The five-hour training was presented by Judicial Branch financial services manager Yvonne Gorman at the Navajo Nation Division of Transportation conference room in Tse Bonito, New Mexico.

On July 30, 2015, court clerk Darlena Mustache participated in the Justware update and revision work session at the Tuba City Judicial District.

On July 31, 2015, Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin received important Judicial Branch information at the quarterly judicial conference hosted by the Dilkon Judicial District at the Twin Arrows Navajo Casino Resort in Flagstaff, Arizona.

A pro se workshop was held for 12 participants on August 7, 2015, by staff attorney Glen Renner. Of the 12 participants, seven individuals were from Kayenta Judicial District seeking education on pro se filing. The workshop educated participants on the process and filing of pro se petitions and explained pro se petitions available in the Aneth Judicial District.

The U.S. District Court of Utah Tribal and Community Re-Entry Court (TCRC) met with participants at the Aneth Judicial District in efforts to address the high recidivism rate of re-offending individuals who have been released from federal incarceration. The TCRC holds review hearings for participants at the beginning of each month to assist them with re-entry back into the Aneth community. The Aneth Judicial District and the Aneth Community Court are supporting the TRCR team with their efforts as a means to heal communities within the Aneth and surrounding communities.

On September 18, 2015, office technician Elvira Benally and court clerks Darlena Mustache and Percy Mitchell completed four hours of training on *Records Management* hosted by the Navajo Nation Staff Development and Training Program in Window Rock, Arizona.

On September 22, 2015, court administrator Susie Martin received training on *Government Contracting 101* presented at the Gallup Chamber of Commerce by John Melton of Gallup, New Mexico. The training covered a basic overview of government contracting and provided information about various useful websites.

Judge Irene S. Black and court administrator Susie Martin attended the special judicial conference called by the Chief Justice of the Navajo Nation in Chinle, Arizona, on September 25, 2015.

The Aneth Judicial District staff invited Aneth Chapter officials and staff to participate in a community clean-up effort by picking up trash along Highway 163 on September 28, 2015. A luncheon and meeting followed to discuss combined efforts to address community concerns.

3. Objectives to be accomplished in the next quarter

To conduct in-service training for the district staff.

To plan the 2016 Justice Day public education activities.

To complete an inventory of cases and submit an annual case certification.

To work with local and governmental resources under the Aneth Community Court.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Salary Study. The court administrator participated in discussions regarding an updated salary study for the Navajo Nation Judicial Branch. She participated in revisions of the position descriptions.

Health Commitment Resource Meeting. Judge Rudy Bedonie and the local psychologist met several times to discuss a simple process for health commitment petitions. There are continued obstacles on the IHS side, but the court continues to address these obstacles case by case.

Chinle Justice Center. Construction has commenced for the Chinle Court facility. The exterior studs have been constructed and put into place. There is a skeletal structure of the court building. Infrastructure issues are being addressed by the Navajo Nation and Bureau of Indian Affairs.

2. Other significant accomplishments

Quarterly Judicial Conference. Judge Rudy Bedonie and court administrator Vanessa Mescal received updated information regarding the Judicial Branch from newly

appointed Acting Chief Justice Allen Sloan during the quarterly judicial conference in Twin Arrows, Arizona.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its program performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of Navajo Nation Probation/Parole Services.

The Chinle Judicial District will work with the goals and objectives of the Navajo Nation Peacemaking Program.

F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

On July 2, 2015, court administrator Arlene Lee and office technician Carolyn Ben gave a report on the court's daily functions, operations, and caseload during the Dził Yijiin Regional Council meeting at Forest Lake Chapter. The meeting included representatives from each of the seven chapters within the Dził Yijiin region.

On August 6 and 7, 2015, Dził Yijiin Judicial District and co-sponsors IHS Mental Health Services, local chapters, and resources hosted the Amá Doo Azhe'i' Dilzin Conference at the Whippoorwill ceremonial grounds to benefit and educate the general public and community about prevention of domestic violence, meth, and suicide; roles of mother/father; and sacredness of family values and traditions by Judge Victoria Yazzie.

Court administrator Arlene Lee, on behalf of Dził Yijiin Judicial District, gave a productive presentation to the Law and Order Committee on the FY2016 proposed general funds budget on August 10, 2015.

Court administrator Arlene Lee contributed in various work sessions and meetings, i.e., salary study, 2015 conference planning, court administrators, FY2016 general funds budget orientation/preparation, and resource and local chapter commitments within the Dził Yijiin region.

2. Other significant accomplishments

On July 7, 2015, the Law and Order Committee held a public hearing at Pinon Chapter on the performance evaluation of probationary Judge Victoria R. Yazzie, presiding judge of Dził Yijiin Judicial District.

On July 10, 2015, bailiff Christopher Livingston and court clerk Shirley Leonard completed an eight-hour course in defensive tactics, O'Dannell Continuous Control System (OCCS), control, handcuffing, frisking, searching techniques, and debriefing/critiques. The training was conducted at the Chinle Corrections Facility by Officers Emmett Yazzie and Stanley Ashley with the Navajo Department of Law Enforcement.

On July 29 and 30, 2015, court clerks Marita Lee and Shirley Leonard participated in a Justware work session on finalizing code partitioning, custom views, financials, case processes, recovering omitted docket numbers, JDAs, and system reports.

On July 30, 2015, court administrator Arlene Lee participated in the FY2016 budget review at the Twin Arrows Navajo Casino Resort.

On July 31, 2015, Judge Victoria Yazzie and court administrator Arlene Lee heard updates and reports on Judicial Branch-related matters during the quarterly judicial conference at Twin Arrows Navajo Casino Resort.

On August 7, 2015, Judge Victoria Yazzie attended a Title IV-E work session on nunc pro tunc orders at the Twin Arrows Navajo Casino Resort.

On August 10, 2015, court clerk Shirley Leonard participated in Women's Empowerment on Efficient Communication Skills sponsored by the DVPI Program in Pinon, Arizona. On August 11, 2015, she completed Introduction to MS Excel 10 training by Navajo Nation Staff Development and Training Program.

On August 18 to August 21, 2015, court clerks Shirley Leonard and Marita Lee successfully completed the Basic Court Clerk Training sponsored by the *Tribal Judicial Institute*, University of North Dakota School of Law, Bloomington, MN.

On August 25 to August 27, 2015, bailiff Christopher Livingston participated in the 23rd Annual Four Corners Indian Country Conference sponsored by the U.S. Attorney's Office in Ignacio, Colorado.

On September 3, 2015, Judicial Branch IT technicians installed cat6 cabling for network connection; it is now approximately 90% complete for connection.

On September 18, 2015, the court administrator acquired valuable information on the Basics of Navajo Courts and Navajo Common Law lectured by Honorable Raymond D. Austin, retired Navajo Nation Supreme Court associate justice, at Kayenta Judicial District.

On September 25, 2015, Judge Victoria Yazzie and court administrator Arlene Lee were in attendance for discussions on goals/objectives at the special judicial conference at Chinle District Court.

3. Objectives to be accomplished in the next quarter

To work persistently to achieve the performance criteria goals set by the Dził Yijiin Judicial District.

To diligently advocate to complete network connections.

To have the presiding district judge and court administrator participate in meetings with service providers and the Dził Yijiin Regional Council to collaborate and provide effective services.

To schedule three in-service trainings for staff.

To continue efforts, through the Dził Yijiin Regional Council, to seek funding for adequate office space to house the Dził Yijiin court personnel.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

As an on-going effort, the courts continued to network and collaborate with local resources to improve services to the public as well as improve interoffice communication. The district felt it was important enough that it made monthly district resource meetings mandatory and made concerted efforts to get local resources involved, i.e., prosecutor, behavioral health services, social services, etc. Two meetings had to be rescheduled due to no participation; finally, a meeting was held on September 28, 2015 with only Division of Social Services and the courts in attendance. The discussion was on Title IV-E.

Dilkon Court staff attorney Jordan Hale conducted two in-service trainings for staff. The focus this quarter was on Title IV-E and Nunc Pro Tunc. Trainings were held on August 10, 2015, and September 18, 2015.

Throughout this quarter, Dilkon Judicial District court administrator and district SMEs continued to support and attend all trainings and work sessions regarding Justware provided by the Judicial Branch IT staff. These work sessions enhanced staff knowledge to learn and understand the data system for a more uniformed, efficient case management program and to promote customer services.

The court administrator participated in work sessions with the Judicial Branch Budget Review Team in preparation for the FY2016 General Fund budget. The finalized proposed budget for the district was presented to the team and then to the Law and Order Committee on August 12, 2015.

2. Other significant accomplishments

On July 31, 2015, Dilkon Judicial District hosted the quarterly judicial conference at Twin Arrows Navajo Casino Resort. The meeting was successfully facilitated by newly appointed Acting Chief Justice Allen Sloan.

The Dilkon Justice Center phase two construction project is ongoing. Meetings have been held with key stakeholders including public safety and corrections to plan and discuss needs, assessment reports, water system, security consultant, existing police department, and DOC lessons learned.

Judge Cynthia Thompson administered an oath of office to a new school board member on July 28, 2015.

The Dilkon Judicial District presented its goals and objectives to the Law and Order Committee during their site visit to Dilkon on July 13, 2015. It was a good, productive meeting and gave opportunity for the district staff to communicate with the committee on a one-on-one basis.

In collaboration with the local wellness center, on August 13, 2015, Judge Cynthia Thompson spoke to local veterans on available services.

A public hearing was held on August 31, 2015, by the Law and Order Committee of the Navajo Nation Council for Judge Cynthia Thompson. The hearing went well with the majority of the committee in favor of recommending permanent appointment. A big thank you to the Law and Order Committee.

Judge Cynthia Thompson participated as an appointed associate justice in several Navajo Nation Supreme Court cases.

3. Objectives to be accomplished in the next quarter

To facilitate Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public and to improve interoffice communication.

To conduct two in-service trainings for the district staff.

To work with the Justware case management program as an ongoing project with new goals and assignments.

To plan and attend the Judicial Branch 2015 Conference.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

Activities

07/02/15	The judges and staff attorney participated in the special judicial conference in Chinle, Arizona.
07/10/15	Management discussed issues with the new acting chief prosecutor.
07/14/15	The staff attorney worked with the DV clerk to draft debt collection letters.
07/31/15	The judges, staff attorney, and court administrator attended the quarterly judicial conference at Twin Arrows Navajo Casino Resort hosted by Dilkon Judicial District.
08/05/15	The staff attorney taught the contract law prep class for the NNBA.
08/06/15	In efforts to locate office space, the judges, staff attorney, and court administrator met with owners of the log cabin building in St. Michaels, Arizona.
08/07/15	The staff attorney attended the Title IV-E DSS Nunc Pro Tunc work session at Twin Arrows Navajo Casino Resort.
08/10/15	The staff attorney met with Window Rock Probation Services to discuss pre-sentence reports for the special prosecutor cases.
08/10/15	The staff attorney assisted peacemaking with a case.

- 08/12/15 The staff attorney worked on unmet needs calculations and attended the LOC budget meeting.
- 08/19/15 The staff attorney participated in the annual conference planning meeting via video conference.
- 08/24/15 The staff attorney traveled to Tuba City with Associate Justice Eleanor Shirley to assist in a Navajo Nation Supreme Court pending appeal.
- 08/25-27/15 Several court clerks and the court administrator participated in the 34th Annual Four Corners Indian Country Conference in Ignacio, Colorado.
- 08/25/15 The staff attorney met with Leona Leonard and Wilfred Yazzie from Division of Social Services and handed over all the nunc pro tuncs and amended orders. Altogether, 29 case files were reviewed and fixed making them Title IV-E eligible.
- 09/18/15 Judge Carol Perry, staff attorney Robyn Neswood, and two temporary employees attended the Navajo Law Class taught by retired Associate Justice Raymond Austin in Kayenta, Arizona.
- 09/21-23/15 The staff attorney attended the 8th Annual Transitions Conference in Santa Ana, New Mexico.
- 09/24/15 The staff attorney represented AOC Fiscal Office before the Navajo Nation Supreme Court.
- 09/25/15 The judges, staff attorney, and court administrator attended a special judicial conference in Chinle, Arizona.
- 09/28-29/15 The staff attorney worked on Alternative Writ research and writing.

The Window Rock Judicial District was fortunate to have temporary employees assist the district at various times throughout the quarter. Justin Mariano was hired July 6, 2015, as temporary office technician, and Durinda Begay was hired on July 13, 2015, as temporary custodian. On August 10, 2015, Kristin Nez-Tsosie was hired to assist with clerical duties and counter duties.

The district also employed summer students Tyrell Yazzie, Paige Laughing, and Erin Cleveland. The student workers assisted the district return unused equipment and furniture to Navajo Nation Property Department and helped clean and reorganize the storage rooms.

The Window Rock Judicial District actively kept up with numerous special prosecutor cases. The criminal defense attorneys filed many motions which the court clerks, staff attorney, and judges continue to address.

The staff attorney and court administrator assisted with direct services in addressing the public's needs by meeting with them, evaluating their needs, and guiding them in the right direction.

The staff attorney worked with the domestic violence clerk to ensure that DV commissioners are affording parties their due process rights; assisted two new court clerks with various issues related to their new positions; explained the new Adult Guardianship Act to families before giving them pro se packets so they understand the process; and accepted and sent correspondence to the public, attorneys, other departments, entities and local government regarding various issues.

Annabelle Henderson resigned as the district office technician. The position is being advertised.

The Window Rock Judicial District had a very high domestic violence docket, including several complex domestic violence cases involving child custody issues. Prudent efforts were made to ensure that orders are issued as quickly as possible.

The court administrator and staff attorney met with representatives of Navajo Division of Public Safety Information Management Section, detention officers, Navajo Occupational Safety and Health Administration, Navajo Nation Facilities Maintenance, and Window Rock Unified School District in efforts to locate office space to accommodate the court's needs.

Administrative Orders

- Administrative Order 33-2015, dated 08/10/15, Judge Geraldine Benally assigned to preside over Tuba City Judicial District from August 4-6, August 10-13, and August 17-18, 2015.
- Administrative Order 34-2015, dated 08/25/15, Judge Leonard Livingston to preside over Case No. WR-FC-815-15.
- Administrative Order 35-2015, dated 08/25/15. Judge Geraldine Benally assigned to preside over Tuba City Judicial District from August 24–27, 2015, and Judge Malcolm Begay to preside over Tuba City Judicial District from August 24–27, 2015.
- Administrative Order 36-2015, dated 09/02/15, Judge Leonard Livingston to preside over Case No. WR-FC-782-15.
- Administrative Order 38-2015, dated 08/17/15, Judge Geraldine Benally assigned to preside over Tuba City Judicial District from August 17-18, 2015.

2. Other significant accomplishments

Statistical information for direct services to the public for the fourth quarter is July (1,232); August (1,058); September (972); total: 3,262.

The total number of document requests completed by Window Rock Judicial District in the fourth quarter is July (49); August (25); September (29); total 103. These figures are relatively low because most records are archived and need to be researched which is a time consuming process. The court continues to be inundated daily with requests which have yet to be completed.

The total number of cases archived in the fourth quarter is 1,170 cases for calendar year 2006 plus 31 cases for 2005. Two temporary archiving clerks were hired from mid-August to September 30, 2015. Both clerks worked on 2006 family court cases. Annabelle Henderson prepared 35,147 pages of documents for scanning. Valencia Hildreth did the actual scanning which totaled 32,182 pages.

Oaths of Office Administered by the Judges

- 07/10/15 - 15 Detention Officer
- 04/21/15 - 1 Police Officer
- 07/24/15 - 14 Police Officer
- 07/30/15 - 1 Police Officer
- 09/03/15 - 1 Police Officer

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments/programs or entities.

The Window Rock Judicial District will work toward meeting its performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentations.

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

The Shiprock Judicial District management participated in the FY2016 budget work session; served on the Budget Review Team; and the district business unit budget was successfully processed and developed for the FY2016. The process and development involved extensive work with all judicial business units and the Budget Review Team.

The FY2015 general funds budget end-of-the-fiscal-year close-out activities were a success with the exception of the bid for the fire alarm system. There were no bids received which left savings in the business unit. Anticipated percentage spent is about 95%. The Shiprock Judicial District appreciates the speedy financial services provided by the Judicial Branch fiscal staff. Fiscal year-end activities can be overwhelming, but speedy service in expediting financial and budget documents makes a difference and minimizes delays.

The Shiprock Judicial District focused on case reviews of criminal and traffic bench warrants caseload; bench warrants from fiscal years 2006, 2007, 2008, and 2009 were reviewed by the court and the court quashed over 300 bench warrants.

The number of pending domestic violence cases and traffic civil/criminal cases was updated in the system as a result of the creation of a new business rule. The business rule involved individual case entry of disposition type/date and status field to be entered to make a case officially closed. The majority of the pending cases were pending updates and completion of these entries in required fields. The domestic violence caseload is completed and about 50% of the traffic civil/criminal caseload has been completed.

Another focus of the district was archiving of court documents. The highest volume of cases was scanned this quarter, over 4,527 traffic criminal/civil cases.

The Shiprock Judicial District personnel participated in a one-day staff development; district court personnel traveled to Mancos State Park and enjoyed group activities and a cookout in the beautiful mountains of Colorado.

2. Other significant accomplishments

The Shiprock Judicial District worked closely with Navajo Nation Facilities Maintenance on several renovation projects of the courthouse and other premise projects, i.e., repairs of sink fixtures in the public and employee restrooms and replacement of damaged ceiling tiles. Concrete steps were built for entrance to the three portable buildings for safe and easy access to the units. Shiprock Judicial District appreciates the continued support of the Navajo Nation Facilities Maintenance.

The Shiprock Probation/Parole and Peacemaking Program moved into their new modular building on July 27–31, 2015; opened their doors on August 3, 2015, and celebrated an open house on August 7, 2015. The Shiprock Judicial District management, court personnel, construction project manager, fiscal staff, and probation and peacemaking staff successfully worked together to accomplish the move in and open house. The Shiprock Judicial District is grateful for its new modular building which now houses probation/parole services and peacemaking program.

A request for bid was submitted for the fire alarm system and access control system; however, no bids were received. Construction project manager Vanderrit Poyer provided technical assistance to the Shiprock Judicial District and the district appreciates his technical assistance.

The Shiprock Judicial District returned excess equipment to the Navajo Nation Property Department. Excess equipment/furniture included chairs, desks, and outdated printers.

The Shiprock Judicial District staff attorney provided two pro se classes in September 2015. The September 28th topic was divorce, and the September 30th topics were paternity and custody. Attendance was low at both classes.

The district continued to update name records and merge duplicate name records in the Justware case management application.

On July 6-10, 2015, court bailiff Myron Begay attended Court Security Training at the County Sheriff's Office of Colorado in Littleton, Colorado, to attain knowledge and training to perform his daily job activities more effectively. Participants completed 24 training hours of ALERT Security and received a certificate of completion.

On August 17-22, 2015, court clerk Caroline Barber attended the Basic Tribal Court Clerk Certification Training at the Tribal Judicial Institute in Bloomington, Minnesota. Participants received training on customer service, professional responsibilities, district and family proceedings, case and records management to enhance clerk skills in all aspects of required duties and responsibilities. Ms. Barber was awarded a scholarship to pay for travel and lodging expenses.

The Shiprock daily visitor registry for this quarter was 4,087. The breakdown for purpose of visit is summarized below:

FY 2015 Fourth Quarter Report (July 1, 2015 - September 30, 2015)																	
MONTH	District Court Hearing	Questions	Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Paperwork	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Jul 2015	137	90	37	49	226	90	8	63	259	55	7	1	165	5	412	1,604	4,193
Aug 2015	112	62	37	35	220	72	2	48	238	7	1	0	20	3	408	1,265	3,391
Sep 2015	98	69	43	53	199	95	4	62	205	1	0	0	1	1	387	1,218	3,722
TOTAL	347	221	117	137	645	257	14	173	702	63	8	1	186	9	1,207	4,087	11,306

3. Objectives to be accomplished in the next quarter

To work and coordinate with the Navajo Nation Facilities Maintenance personnel to schedule interior repaint work and construction of shelves for the portable storage units.

To resubmit the bid request for the building's fire alarm system.

To obtain approval for destruction of archived records.

To participate in the Judicial Branch 2015 Conference on November 2-5, 2015.

To complete case inventory of pending district cases.

To focus on and increase archiving activities.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

For calendar year 2008, 476 civil cases were scanned. For CY2009, 413 were scanned and for FY 2010, 311 cases were scanned. The scanned cases are awaiting destruction by shredding. The district still has approximately 25,757 cases to scan plus an additional 862 (2009-2011) from probation.

The modular building constructed at Pueblo Pintado needs electricity. The Pueblo Pintado Chapter continued to work on the land status that Jemez Electric is questioning. The building will not be occupied until this issue has been resolved.

In-service trainings included presentation by Roger Begay, Bi-Cultural Training Manager and presentation by Staff Attorney Sharon Noel on topics of Evidence and Team Building.

Ten staff attended various training this quarter, including trainings such as Domestic Violence held in Chinle, AZ; Defensive Tactic with the local law enforcement; Four Corners Conference in Towaoc, CO; Title IV-E held at Twin Arrows, AZ; Criminal Justice Summit held in Albuquerque, NM; and 2015 National Native American

Background Investigations and Technology Conference held in Albuquerque, NM;
Women's Conference in Albuquerque, NM.

Research, documents are gathered for a draft of the Front Desk Manual for use for court security.

2. Other significant accomplishments

Judge Irene Toledo attended two special judicial conferences called by Acting Chief Justice Allen Sloan, participated in the 23rd Annual Four Corners Indian Country Conference in Ignacio, CO, and obtained information on Federal Indian Law at the 8th Annual Leadership Conference in Santa Ana Pueblo, NM. She administered an oath of office to the newly elected chapter president of Rock Springs Chapter.

Four temporary workers – court clerk Elaine Bilie, document technician Patrina Belen-Thompson, custodian Berinda Blackie, and judicial hearing officer Loritta Largo – were hired to the end of the fiscal year, September 30, 2015. Two employees resigned this quarter. Loritta Largo was re-hired as a temporary judicial hearing officer.

Temporary document technician Patrina Belen-Thompson completed preparation of 1,955 cases for scanning. Of the 1,955 cases, 1,093 were criminal cases from year 2011 and 865 were probation cases from years 2009 to 2011. Preparation of documents is the most time consuming part of the scanning process, i.e., removing staples, paper clips, and taped notes and then straightening out papers so it can be easily fed into the scanner. This also is very dusty task.

Temporary judicial hearing officer Loritta Largo heard domestic violence cases at the Tuba City Judicial District. She also heard domestic violence cases via video conferencing with Tuba City and Dilkon Judicial Districts.

Bailiff Kevin Jeff and former bailiff Loritta Largo attended defensive tactics training on July 7, 8, and 9, 2015. Bailiff Kelsey Begay attended domestic violence training on July 8, 2015, and a one-day defensive tactics session on July 16, 2015.

The group conducting the salary study met with Crownpoint Judicial District court staff on July 17, 2015. Court administrator Rena Thompson attended one work session to review and make recommendations to revise current position descriptions on July 8, 2015.

Court clerks Margaret Benally, Marge Craig, Jaqueline Belen, Vita Begay, and judicial hearing officer Loritta Largo participated in the Women's Conference at the Route 66 Hotel Casino in Rio Puerco, NM. The conference focused on motivation and team player initiatives.

Court clerks Geneva Lee, Jacqueline Bates, Vita Begay, and Margaret Benally, bailiffs Darrin Clyde and Kevin Jeff, and staff attorney Sharon Noel participated in the 23rd Annual Four Corners Indian Country Conference in Ignacio, Colorado. The conference provided staff with knowledge in updates in domestic violence laws as well as awareness and/or signs of domestic violence.

Court clerks Jacqueline Belen, Vita Begay, and Rhiannon Guerro participated in the Criminal Justice Summit in Albuquerque, NM, September 8-10, 2015. This conference was funded by a U.S. DOJ grant to the Alamo/To'hajiilee Judicial District for the purpose of developing a Tribal Action Plan.

Court clerks Marge Craig and Vita Begay participated in the 2015 National Native American Background Investigations and Technology Conference in Albuquerque, NM. Conference participants were informed about the expectations and entailment of background investigations by Navajo Nation Office of Background Investigation. Court clerk Vita Begay and office technician Louise Thompson completed MS Advanced Excel training in Albuquerque, NM.

Court administrator Rena Thompson participated in a Justware court software work session in Tuba City; presented the Crownpoint Judicial District proposed FY2016 general fund budget to the Judicial Branch Budget Review Team; presented the Crownpoint and Pueblo Pintado FY2016 proposed budgets to the Law and Order Committee on August 10, 2015; and, attended the quarterly judicial conference at Twin Arrows Navajo Casino Resort in Flagstaff, AZ, with staff attorney Sharon Noel.

Staff attorney Sharon Noel and court clerk Jacqueline Bates attended a Title IV-E work session at Twin Arrows Navajo Casino Resort in Flagstaff, AZ. Ms. Noel attended the 8th Annual Leadership Conference and the Navajo Law Seminar in Albuquerque, NM, to earn required Continuing Legal Education credits.

3. Objectives to be accomplished in the next quarter

To scan and archive 1,100 cases as stated in the goal statement of the FY2016 Program/Purpose Performance Criteria.

To receive and provide update status reports on the Pueblo Pintado Circuit Court modular building.

To schedule at least two in-service trainings for Crownpoint and Pueblo Pintado court staff as stated in the FY2016 Program/Purpose Performance Criteria.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

The Ramah Judicial District provided services and coordinated plans with Ramah Navajo Chapter and service providers within the community.

The district court administrator participated in an orientation on the FY2016 Budget Instructions Manual. She also participated in the annual budget allocation and planning process for FY2016 with financial services manager Yvonne Gorman who provided instructions on how to prepare the budget forms.

The Ramah Judicial District's proposed FY2016 general funds budget was presented to the Navajo Nation Council Law and Order Committee on August 10, 2015. Minor questions were raised on unmet needs. The committee was supportive of the Judicial Branch's FY2016 funding request and accepted the budget for FY2016.

The Ramah Judicial District hosted resource meetings. These community meetings are important in developing collaborative relationships with the unique systems in the community, including health, educational, and chapter, to address local issues and to focus on pressing and documented gaps in the local continuum of care for truancy, substance abuse, and mental health programs for families and youths. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite lack of resources.

The Ramah Judicial District archived a total of 4,724 family, criminal, and traffic court cases for Fiscal Years 2013 and 2014. The cases were scanned, cross-referenced, and then closed out.

2. Other significant accomplishments

Approximately 361 people signed in for services. There were 1,068 incoming/outgoing telephone calls, and 8,706 incoming/outgoing faxes. The court bailiff reported that within 25 days of service, 232 people were served; he also reported no pocket knives or other deadly weapons confiscated, 7 bench warrants, and 24 public intoxications.

Staff attorney Dan Moquin assisted with cases, drafted orders, and provided coverage at Crownpoint, Chinle, and Kayenta when the assigned staff attorneys were out of the office. He also assisted with drafting changes to ABBA (Children's Code), Title 7, Employee Policies and Procedures, Court Security, Case Management, school truancy, staff development, staff attorney meetings, judicial conferences, and Supreme Court cases.

In the fourth quarter, court administrator Esther Jose and staff attorney Dan Moquin hosted a resource meeting which provides an important mechanism for interagency planning and coordination at the service delivery level, as well as help to define a clear vision for strategies to coordinate future services, programs, and other initiatives particularly for the youth. Key stakeholders representing all cultural communities and groups, educational institutions, were given opportunity to participate in the resource meetings held at the Ramah District courtroom. At the end of the meeting, participants engage in a comment/question forum.

On July 2, 2015, staff attorney Dan Moquin helped Chinle Judge Rudy Bedonie with a case.

Court administrator Esther Jose participated in discussions to update current position descriptions. The work session was held July 8-9, 2015, at the Crownpoint District Court.

On July 14, 2015, the Law and Order Committee held a public hearing regarding Judge Leonard Livingston's permanent appointment at the Ramah District Court. The public was invited to participate in the public hearing. Lunch was served to all participants.

Staff attorney Dan Moquin learned about the latest changes to the laws during the Title IV-E Conference, July 20-22, 2015, in Seattle, Washington. His expenses were paid by the Casey Foundation.

On July 21, 2015, court administrator Esther Jose participated in a telephonic court administrator meeting to discuss Judicial Branch-related projects/issues/concerns.

Court administrator Esther Jose and staff attorney Dan Moquin participated in a budget meeting with the district judges, staff attorneys, and court administrators on July 30, 2015, at the Twin Arrows Navajo Casino Resort in Flagstaff, Arizona.

On July 31, 2015, Judge Leonard Livingston, court administrator Esther Jose, and staff attorney Dan Moquin participated in the quarterly judicial conference which was hosted by the Dilkon Judicial District at the Twin Arrows Navajo Casino Resort in Flagstaff, Arizona. There were reports on vacancies, hiring of judges and justices, public hearings for Judges Victoria Yazzie, Leonard Livingston, and Cynthia Thompson, annual conference, judicial facilities, human resources, and budgets (general fund, grants, 638).

On August 5, 6, and 7, 2016, staff attorney Dan Moquin attended a Navajo Nation Bar Conference for judges and staff attorneys at the Twin Arrows Navajo Casino Resort in Flagstaff, Arizona.

On August 17, 2015, the district hired temporary workers Ophelia Skeet and Antoinette Pino to do archiving, i.e., prepare documents for scanning, scan documents, and close out cases. The temporary workers' employment ended on September 30, 2015.

On September 8-10, 2015, office technician Maris Roe and court clerk Jennifer Jim participated in the Navajo Nation Criminal Justice Summit in Albuquerque, NM. The core group included Department of Law Enforcement, Department of Corrections, Office of the NN Public Defender, and the Navajo Nation Courts. Other local service providers that have an interest in delivery of services by the justice systems also attended the Summit to share information on how they share and streamline existing processes to better serve the community and local resources.

On September 21, 2015, court administrator Esther Jose participated in a salary study meeting at the Navajo Nation Training Center in Window Rock, Arizona. The acting human resource director updated attendees on the status of the salary study and a date for the closeout meeting was set.

On September 25, 2015, Judge Leonard Livingston, court administrator Esther Jose, and staff attorney Dan Moquin participated in a special judicial conference called by Acting Chief Justice Allen Sloan in Chinle, Arizona. Various Judicial Branch-related topics were discussed.

On September 28, 2015, Ramah Judicial District held its staff development training at the Ramah Court. Staff attorney Dan Moquin gave presentation on a grant followed by a meal by Shimá Catering.

On September 30, 2015, court clerks, Jennifer Jim and Marcella Eriacho participated in NNIJISP Justware software training in Tuba City, Arizona. Staff gained insight of the court software program and a preview of improved program updates.

3. Objectives to be accomplished in the next quarter

To provide CPR/First Aid training for the staff.

To actively participate in the enhancement of the NNIJISP Justware court software training.

To plan and prepare for the Judicial Branch 2015 Conference.

To complete the annual caseload inventory.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Women's Wellness Day in Collaboration with Healing to Wellness Court and Probation Services. During the Alamo Alcohol and Drug Prevention Task Force meeting, the community members requested for cultural events in the community. One of the goals for the Alamo Healing to Wellness Court is to restore Navajo language and culture in the community for individuals going through recovery from alcohol and/or drugs. The Alamo Women's Health Day held on September 4, 2015, provided education and awareness of the strong values and respect we have for our mothers and womanhood in the Navajo culture. There were presentations on paternity, women's sweat lodge, mother and daughter talk, and female puberty ceremony. Healing to Wellness Court care coordinator Jamie Mike provided the information in English and Navajo. Other programs presented on illegal trash dumping and employee benefits. Food was also an important piece to the education of traditional teachings. A demonstration was provided of a stone corn grinder, white and blue corn, Navajo brush and corn meal wooden stir sticks. With this demonstration, the emergence stories were discussed on how first man and first woman emerged into the first world. Utilizing the emergence story with the demonstration shows why we have strong maternal values in our culture.

Navajo Justice Summit Completed. On September 8, 9 and 10, the Alamo/To'Hajiilee Judicial District collaborated with Navajo Department of Law Enforcement and Navajo Nation Office of Public Defender to host the 2015 Criminal Justice Summit. Presentations included alternative sentencing initiatives such as the Aneth Community Court and the Alamo/To'Hajiilee Judicial District Healing to Wellness/Teen Courts. Other presentations included the impacts of the Tribal Law and Order Act and Violence Against Women's Act on justice-involved Navajo defendants. Navajo Department of Justice and Navajo Department of Law Enforcement reported on efforts they are making for SORNA (Sex Offender Registration and Notification Act). Ft. Defiance Indian Health Services reported on the impacts of alcohol-related crimes caused to children. Dr. Carolyn Morris gave a presentation about the initiative to build bridges with behavioral health and justice communities. This was an interesting and informative presentation from a Navajo psychologist on coordination of services for justice-involved Navajo defendants and access to services. Dr. Morris works for United Health Care, and she offered information from a health professional perspective on how to better serve the mentally ill with substance abuse issues. There was also a presentation on re-entry programs for justice-involved defendants exiting federal and state systems provided by Hope McDonald Lonetree, tribal relations advisor with the Arizona U.S. Attorney's Office, and Lenny Foster with the Navajo Department of Behavioral Health Services

Corrections Project. Each district completed resource mapping and fears/needs assessments with the assistance of USDOJ consultant Melissa Riley, Healing to Wellness care coordinator Jamie Mike, Veterans Justice Outreach coordinator Robertson Yazzie Jr., and Teen Court coordinator Eve Shenale. Presiding Judge William J.J. Platero provided important information on the vision for strengthening the justice system for the Navajo Nation. Former Chief Justice Herb Yazzie provided his perspectives on utilization of traditional methods for increasing restorative justice models for Navajo citizens and justice-involved defendants in the courts. The Summit was a great success.

2. Other significant accomplishments

“Love You Grandpa and Grandma” Training. The Healing to Wellness Court, Teen Court, Early Childhood, and Meth Suicide and Prevention Initiative (MSPI) social services programs organized training for grandparents who are raising their grandchildren. The Navajo Nation Division of Social Services provided storytelling on K’ é. There were also activities for a two-step walk, Navajo Pictionary, and Diné bingo. There were cultural teachings on clanship, what grandparents mean, respecting one another, what children mean and how to care for them emotionally, how to interact with your grandchildren, and what it means to have grandchildren. Mr. Wilford Moses provided valuable information about the stories of how clanship came about from White Shell Woman and how relatives came back from California with clanship to represent the four directions and sacred mountains. The Healing to Wellness Court provided assistance because part of its goals is restoring and enhancing knowledge and values of families. This event was part of revitalizing the cultural teachings, Diné language, traditional customs, and beliefs of individuals.

Veterans Justice Outreach Project of the Healing to Wellness Specialty Court. The Veterans Justice Outreach Project serves justice-involved Navajos, both on and off the reservation, involved in tribal and state courts by connecting them with services through the Veterans Affairs. The highest reported population of Navajo veterans was in Apache County in Arizona (1,877) and San Juan County in New Mexico (1,522). The U.S. Department of Veterans Affairs contacted the Navajo Nation Judicial Branch in 2012 regarding the high number of Navajo justice-involved veterans found in the state courts in New Mexico. Their request was to assist them with connecting Navajo veterans with services currently located on reservation for the large population they were experiencing and serving. The Veteran’s Justice Outreach Project is an expansion of the Healing to Wellness Specialty courts for Alamo and To’hajiilee. The intent is to assist the VA with getting Navajo veterans signed up for services for service-connected disabilities and to strengthen the tribe’s response to address the increasing mental health (PTSD) issues associated with the large number of returning veterans that experienced trauma from combat in Iraq and Afghanistan and who end up in state courts or state prisons. The project is working with two Navajo veterans from the 2nd Judicial District in Bernalillo County. One is incarcerated and is requesting for traditional services. The outreach coordinator is working with on-reservation services to coordinate that effort. Other activities of the project include presentations at local chapters and to veteran organizations in the Navajo Nation. One of the more exciting efforts is the request by the Veterans Affairs and Indian Health Services to include the outreach coordinator in their efforts to improve cultural competent care for all Native Americans.

During this quarter, the project worked on forms, banners, and policies. Robertson Yazzie was hired as the Veterans Justice Outreach coordinator in May 2015; therefore,

this was his first quarter working on the project. The outreach coordinator reported these activities during this quarter:

- On July 8, 2015, the outreach coordinator attended an online training webinar on “Breaking the Cycle of Incarceration” and “Homelessness Among Veterans.” There were three different presentations by the National Coalition for Homeless Veterans and the VA Veterans Justice Outreach Project. They discussed re-entry programs for veterans in off-reservation justice systems because there is a high prevalence of criminal justice-involved veterans experiencing homelessness, with estimates that as many as one-half of all justice-involved veterans experience homelessness. Therefore, the strategy is to encompass all efforts to address and reduce justice involvement. This would require efforts to work with corrections and law enforcement agencies.
- On July 20, 2015, the outreach coordinator and court administrator Regina Roanhorse met with VA Veterans Justice Outreach LISW Camilla Lopez to discuss collaboration that can be strengthened for clients that she receives through the VA system, services for mental health assessments that can be done for some of the clients, and the abilities of the VA to enroll veterans into the health care system. Ms. Lopez provided key information on points of contact in the Farmington area and also connected Mr. Yazzie with the Albuquerque Vet Center which also contracts VA funding to provide mental health services. This was an excellent meeting and a tour of the facilities at the New Mexico VA was completed.
- On July 22, 2015, the outreach coordinator and Healing the Wellness Court care coordinator Jamie Mike participated in the veteran’s treatment court hearing at the 2nd Judicial District Court for New Mexico to become familiar with the veteran’s treatment court and make connections with veteran’s resources. A Navajo veteran who is participating with the veteran’s treatment court was identified. During the hearing, it was disclosed that the Navajo veteran is in need of services and possible Navajo ceremonies. The coordinator visited this Navajo veteran in jail and tried to assist with traditional ceremony coordination with his family and other services. Ms. Camilla Lopez from the Veterans Affairs reported that these visits were very helpful to the incarcerated Navajo veteran. The treatment court had a probation officer, social worker from VA, public defender, prosecutor, and veteran mentors at the hearing. They do a post plea and pre-sentence program. All the resources were together helping veterans.
- On July 23, 2015, the outreach coordinator, Healing to Wellness Court care coordinator Jamie Mike, and court administrator Regina Roanhorse provided information at a booth on Judicial Branch projects. Mr. Yazzie gave a presentation on the project goals and objectives to over 50 individuals who attended the Ft. Defiance Indian Health Service’s Native American Veteran’s Conference held in Rehoboth, New Mexico. He was able to connect with New Mexico Secretary of Veterans Services Jack Fox to begin discussions of utilizing their veteran service officers to assist with the administrative process for accessing benefits through the VA. He recruited veterans interested in being part of a peer group. There were other service providers from Indian Health Services and New Mexico, i.e., Gallup Indian Medical Center, Four Winds Behavioral Health, Warrior Wash, Division of Economic Development, Navajo Nation Office of the President, Navajo Nation Council.
- From July 27 to July 30, 2015, the outreach coordinator attended the National Association for Drug Court Professionals training in Washington D.C. (paid by 2013 CTAS grant). There were best practices, updated procedures, and a specialty

court track for the Native American Healing to Wellness Courts. Mr. Yazzie connected with tribal VA representatives and VA Health Care representative Krisi Woodard.

- On August 3, 2015, the outreach coordinator met with Healing to Wellness court staff, Crownpoint Department of Behavioral Health Services, and Crownpoint probation officers to collaborate services for justice-involved defendants from Alamo/To'hajiilee Judicial District. Prisoners from Alamo/To'hajiilee are held in the Crownpoint Detention Facility.
- On August 4, 2015, the outreach coordinator attended the Ramah Navajo Veterans Organization monthly meeting to provide orientation of the project and recruit peer group mentors. Concerns regarding eligibility for services in the project and questions on benefits were addressed by Mr. Yazzie.
- On August 13, 2015, the outreach coordinator gave a presentation on the project to over 52 attendees at the Eastern Navajo Veterans Organization meeting. A short meeting followed with Jamescita Peshlakai with the Navajo Nation President's Office to discuss future collaborations. It was reported at the meeting that there are several returning young combat veterans who are in need of services for PTSD. Many of them are suffering with their illness and the veterans at the meeting wanted more action for them. The Eastern Navajo Veterans Organization has command posts from Ojo Encino, Red Rock, Nageezi, Counselor, Lake Valley, Church Rock, Tsayatoh, Pueblo Pintado, Ramah, Alamo, To'hajiilee, Iyanbito, White Rock, Crownpoint, Smith Lake, White Horse Lake, Becenti, Thoreau, Torreon, Tseiahi, Manuelito, Huerfano, Mariano Lake chapters. The overwhelming response was positive and a meeting was set up with the Navajo Nation President's office.
- On August 24, 2015, the outreach coordinator attended a teleconference meeting with the Veterans Affairs Indian Health Services workgroup 9, "Cultural Competency and Awareness," comprised of 15 members from the Veteran's Administration, Indian Health Services, Social Security Administration, tribes and other professional disciplines. The purpose is to increase cultural awareness and develop culturally competent care for VA and IHS beneficiaries, including dissemination of video and/or written materials, tribal consultation, health education materials, development of webinars, etc. Some of the challenges they have is increasing numbers in webinar attendance, sharing of information, collection of accurate data, measuring veteran metric and offering CEUS for social workers through the webinars. Their current projects include getting a Native American centric webinar collaboration with the VA's National Center for PTSD, create a PTSD free consultation service for IHS providers, digital storytelling of three Tribal Veteran congressional medical of honor recipients, webinar on WSU national tribal veteran study, create a VA National Chaplaincy Center guidelines for Native Traditional Practitioners, and create a Tribal Veteran Quick Book.
- On September 7, 8, and 9, the outreach coordinator attended the 2015 Navajo Criminal Justice Summit to help facilitate community resource mapping and needs/fears assessments. He provided an overview of his efforts to help justice-involved veterans with a video and PowerPoint presentation.
- On September 19, 2015, the outreach coordinator provided information on the project to Ramah Navajo resources. There was interest in providing services to the community.
- On September 28, 2015, the outreach coordinator attended the New Mexico Vet Center open house in Albuquerque, NM. Mr. Yazzie toured the mobile van to see if

it can be used to help on-reservation veterans. The idea of creating a Veterans Treatment Court in San Juan County and Navajo Nation was discussed.

Multi-Disciplinary Team Meetings for Specialty Courts. The specialty court team meets to build weekly or monthly action plans and share information on activities, meetings, and initiatives. Sometimes the community requests for more training or information on what the Judicial Branch can do to address substance abuse problems in each community. The team met to work on coordinating schedules for activities and events for the next few months including presentations during the Behavioral Health Summit and the Judicial Branch 2015 Conference. The group met with the evaluator on September 29, 2015, to go over the evaluation of the project and set new deadlines.

Healing to Wellness Court Activities. The Alamo/To'hajiilee Judicial District is the only district in the Navajo Nation that has a restorative justice model for the Healing to Wellness and Teen Courts for Alamo and To'hajiilee. There are four specialty courts and all are unique for each community. The courts are coordinated by three specialty court coordinators: Jamie Mike, Healing to Wellness; Eva Shenale-Gould, Teen Court; and Robertson Yazzie, Jr., Veterans Justice Outreach. There is strong support from local prosecutor Cathy J. Begay. We have important partnerships with behavioral health, local chapters, local school boards, and Indian Health Services. The restorative justice model for the specialty courts relies on fundamental law and the actual implementation of fundamental law.

Healing Ground for Sweat Lodge. On August 7, 2015, the Healing to Wellness Court team worked on a "healing ground" chapter resolution with the Alamo Alcohol and Drug Prevention Task Force. At the Alamo planning meeting, Harold Peralto, chair of the task force, and a peer support worker requested for a resolution to withdraw land to build a men's and separate women's sweat lodge to provide purification for individuals. The healing ground will also give a place for community members to utilize for other belief systems to help individuals get back on the right path. The Alamo Chapter passed the resolution at the planning meeting for final approval at the regular meeting. The resolution was passed for one acre to be utilized for the healing ground. The next step is to survey the area and obtain an archaeological clearance.

Collaboration with Navajo Department of Behavioral Health Services and Crownpoint Probation Services and Peacemaking Services. On August 3, 2015, the Healing to Wellness and Teen Court specialty court team traveled to Crownpoint Judicial District. A strong collaboration with the Crownpoint Department of Behavioral Health Services is needed to conduct substance abuse assessments on participants because To'hajiilee Behavioral Health Services does not serve Crownpoint. The group also wanted to ask Crownpoint DBHS for help with developing a culturally appropriate wrap around service for participants. Crownpoint DBHS has best practice models that local behavioral health services do not have for Navajo traditional treatment and teachings. The Navajo Peacemaking Program was invited to provide input into the traditional teaching model. The specialty court team, including the Veteran Justice Outreach Project, provided basic information on the structure of the specialty courts and what they do for participants. Good information was shared and stronger partnerships were developed for the future.

Canoncito Band of Navajo Health Center Inc. Strategic Planning. The Healing to Wellness Court care coordinator attended the Canoncito Band of Navajo Center Inc. Health board's (CBNHCB) strategic planning session on July 30-31, 2015, to share the

wellness and teen court designs, purpose and goals with the health board. Presently, the CBNHCB contracts Albuquerque Area Indian Health Service funds for behavioral health, diabetes, and community health representative programs. This is unique to this community whereby in the larger Navajo Nation, the contracts are held by the Navajo Department of Behavioral Health Services and Navajo Division of Health. Unlike the Navajo Nation, the CBNHCB is a local health board that manages these programs. For the Healing to Wellness specialty court, collaboration between the To'hajiilee behavioral health service systems is critical to the success of the wellness of participants. Therefore, the care coordinator attended this meeting to ensure there is mutual understanding and consideration for participants who come before the court, particularly for substance abuse assessments. Council Delegate Norman Begay, who serves on the Health Education Human Services Committee for the Navajo Nation, attended this strategic planning session and requested that all programs work together to improve the health status of To'hajiilee community members. Information on health care services at the local clinic, improvement of the water system, creation of a wellness center, and EMS services were also discussed. They are also working on a suicide prevention grant and third-party billing for Medicaid.

Teen Court Hearings and Youth Juror Training. The Teen Courts for Alamo and To'hajiilee received referrals from the court for delinquency and Child in Need of Supervision cases. The Teen Court coordinator recruited youth in the community to serve as jurors and be trained on how to render decisions on actual cases. The Teen Court in Alamo held three trainings of jurors and teen court hearings in Alamo. The court administrator was the acting Teen Court judge. A brief presentation was held for jurors on Navajo laws and judicial process. The peer jurors signed confidentiality statements and code of ethics/dress. Jurors were able to ask the child-defendant and their parent questions and rendered a decision for community service or teachings or both.

School-Based Alcohol Prevention Programming in School with Teen Court. As a prevention component of restorative justice, the Teen Court Program is utilizing Botvin Life Skills substance abuse prevention curriculum in the middle school and high school at To'hajiilee. The curriculum teaches youth to make good decisions, utilize good communication skills, and set important goals for the future instead of abusing alcohol or drugs.

At the Alamo School, Eva Shenale-Gould, Behavioral Health Services, and the school counselor conducted Botvin Life Skills classes for middle school and high school students. Topics included self-imaging, self-esteem, making good decisions, tobacco use, alcohol and marijuana use, anxiety, etc.

Home Safety Camp. The Navajo Times featured the Home Safety Camp held at To'hajiilee Court. On July 21, 2015, the Peacemaking Teen Court and Office of Diné Youth hosted a safety camp to provide youth with resources and skills to address issues when they are home alone. Local police officers provided information on meth and drugs and how they address these issues. They also had healthy snack demonstrations, fire safety, basic first aid, fire safety and compulsory school laws, and fun activities. The event was a success!

To'hajiilee Youth Council. The To'hajiilee Youth Council was created out of the Teen Court Program training and activities that occurred last year. The Teen Court Program trained youth to be peer jurors for actual cases. They also created their own council to do drug prevention activities in the community.

- On July 9, 2015, the youth council met to discuss participation in the Generation Indigenous Challenge (GEN-I), a national calling to all native youth to take a pledge to make a positive difference in their community. The youth council wanted to enter their billboard project with messages of no drinking and driving and suicide prevention. On the youth council Facebook page, the live stream on the Native Youth Gathering at the White House in Washington, D.C., was held. One parent shared how the youth could start fund raising to attend the next native youth gathering in Oklahoma in June 2016. Youth groups are required to adopt by-laws and elect youth officials before they can be considered as a group for the UNITY conference. Fundraising for the trip was discussed.
- At the July 14, 2015, meeting, the youth discussed raising money to attend the UNITY national conference. There was a tribal youth gathering in Washington, D.C., on July 9, 2015, that they watched and were inspired to do more. They felt that going to the UNITY conference in Oklahoma was feasible.
- At the July 23, 2015, meeting, Judge William J.J. Platero gave a presentation on leadership. His presentation emphasized helping others; having courage; setting standards; having confidence; be competent; be a team player; be practical; need to care; and have fun. The youth enjoyed meeting the judge. The youth council elected officers and discussed fundraising ideas.
- On September 3, 2015, the youth council discussed the float design. They agreed on a concho belt, turquoise necklace, and large turquoise earrings.
- On September 11, 2015, the youth council elected a new secretary and helped with banners, decorations, and supplies to enter their float in the New Mexico State Fair parade.

Navajo Housing Authority 2015 Youth Conference. On July 15 and 16, 2015, teen court coordinator Eva Shenale-Gould shared information on bullying and cyberbullying during the 2015 NHA Empowerment Youth Conference in Albuquerque, New Mexico. During her presentation, she engaged youth with questions to understand their perception of how they understand this topic. The youth provided different views, including physical and emotional abuse, and many felt that their schools were not effective in addressing bullying. Ms. Shanale-Gould provided various strategies and techniques to address bullying and how to advocate and share concerns with school administrators. She also gave information on the Teen Court Program as well as her job responsibilities. She encouraged youth to complete high school and pursue a college education to improve their tribal communities. She spoke to a diverse group of Navajo youth from different communities including Alamo and To'Hajiilee. Some youth were interested in learning more about the Navajo judicial system and attend law school.

Red Ribbon (Anti-Drug) Initiatives. On September 9, 2015, teen court coordinator Eva Shenale-Gould collaborated with To'hajiilee Behavioral Health Services to distribute t-shirts to To'hajiilee Community School youth who pledged to be drug and alcohol free. To'Hajiilee Behavioral Health provided the pledge to the teachers. The teachers read the pledge to their students and collected signatures from students who committed to the pledge. The school held a 20 minute school assembly which allowed Ms. Shenale-Gould to encourage students a drug- and alcohol-free lifestyle with their pledge commitment and provided opportunity to promote To'hajiilee Youth Council and their activities. She invited the youth to participate in the New Mexico State Fair parade on September 12, 2015. It was a great success to over 283 youth. On September 8, 2015, Ms. Shanale-

Gould distributed t-shirts to youth who pledged to be drug and alcohol free. During this activity, students with red balloons launched their balloons to symbolize their pledge.

Resource Meetings – Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To'hajiilee. Topics included discussions on Home Safety Camp for the youth, New Mexico State Fair float, updates from the USDOJ initiatives (Camp Triumph), peacemaking program initiatives, Molina Health Care services for Native Americans, strategic planning, law enforcement, healing ground, MADD presentation, powers of attorney, services for children, United Health Care services, incorporating peacemaking in Botvin curriculum.

Local Collaborative 16. Local collaboratives are state-funded behavioral health coalitions in New Mexico. There are five Native American Local Collaboratives. LC 16 covers portions of Sandoval County that include the Torreon, Pueblo Pintado, and Cuba areas, where there is a definite need for coordination of services for veterans and other justice involved Navajos. Mr. Yazzie and Mrs. Roanhorse attended the September 11, 2015, meeting to provide an update on activities. There is interest in partnering to establish a peer veteran group working with NM peer support department. It was a very productive meeting.

Native American Subcommittee. The specialty court team met with the Native American Subcommittee of the New Mexico Governor's Behavioral Health Planning Council to introduce the concepts of restorative justice using Healing to Wellness (drug courts) and Teen Courts to outreach to justice-involved Native Americans in New Mexico and give updates. For sustainability purposes, the group is working to promote this idea of restorative justice in the care and treatment of alcohol-addicted individuals involved in the justice systems. For the month of July, the court administrator attended the meeting via teleconference on July 21, 2015, for the BHPC Adult Substance Abuse Medicaid committee.

Salary Study. Judicial Branch staff worked on the position descriptions.

Judicial Conference. Two judicial conferences were held July 31, 2015, and September 25, 2015. Newly appointed Acting Chief Justice Allen Sloan was introduced and the new vision and goals/objectives were shared with the judges and staff.

3. Objectives to be accomplished in the next quarter

To give a presentation on the specialty courts to the entire Judicial Branch at the November 2015 conference.

To submit the application to the IRB for data collection.

To work on cultural competency for behavioral health services

VIII. Judicial Branch Statistical Caseload Reports

FY2015 FOURTH QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	75	0.3%	13	0.2%	88	0.3%	12	0.1%	76	0.4%
Alamo	189	0.8%	38	0.5%	227	0.8%	57	0.6%	170	0.8%
Aneth	367	1.6%	164	2.3%	531	1.8%	164	1.8%	367	1.7%
Chinle	1,894	8.2%	816	11.3%	2,710	9.0%	871	9.6%	1,839	8.7%
Crownpoint	1,481	6.5%	560	7.7%	2,041	6.8%	535	5.9%	1,506	7.1%
Dilkon	1,081	4.7%	278	3.8%	1,359	4.5%	277	3.0%	1,082	5.1%
Dził Yijin	799	3.5%	189	2.6%	988	3.3%	445	4.9%	543	2.6%
Kayenta	1,256	5.5%	538	7.4%	1,794	5.9%	747	8.2%	1,047	5.0%
Pueblo Pintado	92	0.4%	34	0.5%	126	0.4%	44	0.5%	82	0.4%
Ramah	2,105	9.2%	132	1.8%	2,237	7.4%	189	2.1%	2,048	9.7%
Shiprock	3,306	14.4%	745	10.3%	4,051	13.4%	1,544	16.9%	2,507	11.9%
To'hajiilee	322	1.4%	44	0.6%	366	1.2%	50	0.5%	316	1.5%
Tuba City	1,846	8.0%	579	8.0%	2,425	8.0%	743	8.2%	1,682	8.0%
Window Rock	4,921	21.4%	970	13.4%	5,891	19.5%	1,094	12.0%	4,797	22.7%
Probation Services	2,860	12.5%	1,963	27.1%	4,823	16.0%	2,197	24.1%	2,626	12.5%
Peacemaking	365	1.6%	178	2.5%	543	1.8%	142	1.6%	401	1.9%
TOTAL	22,959	100.0%	7,241	100.0%	30,200	100.0%	9,111	100.0%	21,089	100.0%

FY2015 FOURTH QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,551	6.8%	256	3.5%	1,807	6.0%	292	3.2%	1,515	7.2%
Criminal	8,273	36.0%	1,059	14.6%	9,332	30.9%	2,225	24.4%	7,107	33.7%
Civil Traffic	4,058	17.7%	1,982	27.4%	6,040	20.0%	2,140	23.5%	3,900	18.5%
Criminal Traffic	2,041	8.9%	183	2.5%	2,224	7.4%	484	5.3%	1,740	8.3%
Family Civil	1,900	8.3%	475	6.6%	2,375	7.9%	471	5.2%	1,904	9.0%
Domestic Violence	1,169	5.1%	1,050	14.5%	2,219	7.3%	1,045	11.5%	1,174	5.6%
Dependency	376	1.6%	62	0.9%	438	1.5%	63	0.7%	375	1.8%
Delinquency	175	0.8%	10	0.1%	185	0.6%	20	0.2%	165	0.8%
CHINS	116	0.5%	10	0.1%	126	0.4%	20	0.2%	106	0.5%
Supreme Court	75	0.3%	13	0.2%	88	0.3%	12	0.1%	76	0.4%
Probation/Parole	2,860	12.5%	1,963	27.1%	4,823	16.0%	2,197	24.1%	2,626	12.5%
Peacemaking	365	1.6%	178	2.5%	543	1.8%	142	1.6%	401	1.9%
TOTAL	22,959	100.0%	7,241	100.0%	30,200	100.0%	9,111	100.0%	21,089	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations	Caseload		Closed Cases		Pending	
Civil	69	92%	13	100%	0	82	93%	12	100%	70	92%
Criminal	2	3%	0	0%	0	2	2%	0	0%	2	3%
NNBA	3	4%	0	0%	0	3	3%	0	0%	3	4%
Special Proceedings	1	1%	0	0%	0	1	1%	0	0%	1	1%
Quarter Caseload	75	100%	13	100%	0	88	100%	12	100%	76	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	20.1%	15	39.5%	53	23.3%	12	21.1%	41	24.1%
Criminal	86	45.5%	0	0.0%	86	37.9%	12	21.1%	74	43.5%
Civil Traffic	25	13.2%	0	0.0%	25	11.0%	6	10.5%	19	11.2%
Criminal Traffic	10	5.3%	1	2.6%	11	4.8%	4	7.0%	7	4.1%
District Total	159		16		175		34		141	
Family Civil	13	6.9%	8	21.1%	21	9.3%	6	10.5%	15	8.8%
Domestic Violence	3	1.6%	12	31.6%	15	6.6%	13	22.8%	2	1.2%
Dependency	1	0.5%	1	2.6%	2	0.9%	0	0.0%	2	1.2%
Delinquency	1	0.5%	1	2.6%	2	0.9%	1	1.8%	1	0.6%
CHINS	12	6.3%	0	0.0%	12	5.3%	3	5.3%	9	5.3%
Family Total	30		22		52		23		29	
Quarter Caseload	189	100.0%	38	100.0%	227	100.0%	57	100.0%	170	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	35	9.5%	16	9.8%	51	9.6%	21	12.8%	30	8.2%
Criminal	164	44.7%	41	25.0%	205	38.6%	25	15.2%	180	49.0%
Civil Traffic	49	13.4%	62	37.8%	111	20.9%	72	43.9%	39	10.6%
Criminal Traffic	45	12.3%	5	3.0%	50	9.4%	6	3.7%	44	12.0%
District Total	293		124		417		124		293	
Family Civil	64	17.4%	16	9.8%	80	15.1%	19	11.6%	61	16.6%
Domestic Violence	7	1.9%	24	14.6%	31	5.8%	20	12.2%	11	3.0%
Dependency	3	0.8%	0	0.0%	3	0.6%	1	0.6%	2	0.5%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	74		40		114		40		74	
Quarter Caseload	367	100.0%	164	100.0%	531	100.0%	164	100.0%	367	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	72	3.8%	46	5.6%	118	4.4%	34	3.9%	84	4.6%
Criminal	1,245	65.7%	284	34.8%	1,529	56.4%	490	56.3%	1,039	56.5%
Civil Traffic	173	9.1%	244	29.9%	417	15.4%	190	21.8%	227	12.3%
Criminal Traffic	146	7.7%	40	4.9%	186	6.9%	0	0.0%	186	10.1%
District Total	1,636		614		2,250		714		1,536	
Family Civil	115	6.1%	66	8.1%	181	6.7%	67	7.7%	114	6.2%
Domestic Violence	116	6.1%	128	15.7%	244	9.0%	76	8.7%	168	9.1%
Dependency	19	1.0%	7	0.9%	26	1.0%	8	0.9%	18	1.0%
Delinquency	5	0.3%	0	0.0%	5	0.2%	4	0.5%	1	0.1%
CHINS	3	0.2%	1	0.1%	4	0.1%	2	0.2%	2	0.1%
Family Total	258		202		460		157		303	
Quarter Caseload	1,894	100.0%	816	100.0%	2,710	100.0%	871	100.0%	1,839	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	75	5.1%	25	4.5%	100	4.9%	34	6.4%	66	4.4%
Criminal	634	42.8%	66	11.8%	700	34.3%	121	22.6%	579	38.4%
Civil Traffic	299	20.2%	266	47.5%	565	27.7%	181	33.8%	384	25.5%
Criminal Traffic	219	14.8%	3	0.5%	222	10.9%	18	3.4%	204	13.5%
District Total	1,227		360		1,587		354		1,233	
Family Civil	110	7.4%	57	10.2%	167	8.2%	44	8.2%	123	8.2%
Domestic Violence	31	2.1%	125	22.3%	156	7.6%	118	22.1%	38	2.5%
Dependency	72	4.9%	10	1.8%	82	4.0%	13	2.4%	69	4.6%
Delinquency	10	0.7%	1	0.2%	11	0.5%	2	0.4%	9	0.6%
CHINS	31	2.1%	7	1.3%	38	1.9%	4	0.7%	34	2.3%
Family Total	254		200		454		181		273	
Quarter Caseload	1,481	100.0%	560	100.0%	2,041	100.0%	535	100.0%	1,506	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	53	4.9%	8	2.9%	61	4.5%	6	2.2%	55	5.1%
Criminal	729	67.4%	27	9.7%	756	55.6%	50	18.1%	706	65.2%
Civil Traffic	22	2.0%	152	54.7%	174	12.8%	146	52.7%	28	2.6%
Criminal Traffic	79	7.3%	1	0.4%	80	5.9%	4	1.4%	76	7.0%
District Total	883		188		1,071		206		865	
Family Civil	139	12.9%	32	11.5%	171	12.6%	30	10.8%	141	13.0%
Domestic Violence	23	2.1%	48	17.3%	71	5.2%	36	13.0%	35	3.2%
Dependency	15	1.4%	9	3.2%	24	1.8%	4	1.4%	20	1.8%
Delinquency	21	1.9%	1	0.4%	22	1.6%	1	0.4%	21	1.9%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	198		90		288		71		217	
Quarter Caseload	1,081	100.0%	278	100.0%	1,359	100.0%	277	100.0%	1,082	100.0%

DZİŁ YJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	16	2.0%	13	6.9%	29	2.9%	13	2.9%	16	2.9%
Criminal	373	46.7%	49	25.9%	422	42.7%	234	52.6%	188	34.6%
Civil Traffic	191	23.9%	61	32.3%	252	25.5%	70	15.7%	182	33.5%
Criminal Traffic	39	4.9%	4	2.1%	43	4.4%	30	6.7%	13	2.4%
District Total	619		127		746		347		399	
Family Civil	71	8.9%	14	7.4%	85	8.6%	21	4.7%	64	11.8%
Domestic Violence	95	11.9%	41	21.7%	136	13.8%	72	16.2%	64	11.8%
Dependency	10	1.3%	5	2.6%	15	1.5%	4	0.9%	11	2.0%
Delinquency	3	0.4%	2	1.1%	5	0.5%	1	0.2%	4	0.7%
CHINS	1	0.1%	0	0.0%	1	0.1%	0	0.0%	1	0.2%
Family Total	180		62		242		98		144	
Quarter Caseload	799	100.0%	189	100.0%	988	100.0%	445	100.0%	543	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	3.2%	30	5.6%	70	3.9%	32	4.3%	38	3.6%
Criminal	552	43.9%	41	7.6%	593	33.1%	151	20.2%	442	42.2%
Civil Traffic	237	18.9%	295	54.8%	532	29.7%	345	46.2%	187	17.9%
Criminal Traffic	123	9.8%	6	1.1%	129	7.2%	33	4.4%	96	9.2%
District Total	952		372		1,324		561		763	
Family Civil	85	6.8%	35	6.5%	120	6.7%	28	3.7%	92	8.8%
Domestic Violence	189	15.0%	126	23.4%	315	17.6%	153	20.5%	162	15.5%
Dependency	22	1.8%	5	0.9%	27	1.5%	4	0.5%	23	2.2%
Delinquency	8	0.6%	0	0.0%	8	0.4%	1	0.1%	7	0.7%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	304		166		470		186		284	
Quarter Caseload	1,256	100.0%	538	100.0%	1,794	100.0%	747	100.0%	1,047	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	5	5.4%	3	8.8%	8	6.3%	2	4.5%	6	7.3%
Criminal	40	43.5%	8	23.5%	48	38.1%	12	27.3%	36	43.9%
Civil Traffic	12	13.0%	0	0.0%	12	9.5%	0	0.0%	12	14.6%
Criminal Traffic	7	7.6%	1	2.9%	8	6.3%	1	2.3%	7	8.5%
District Total	64		12		76		15		61	
Family Civil	10	10.9%	3	8.8%	13	10.3%	8	18.2%	5	6.1%
Domestic Violence	5	5.4%	18	52.9%	23	18.3%	19	43.2%	4	4.9%
Dependency	13	14.1%	1	2.9%	14	11.1%	2	4.5%	12	14.6%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	28		22		50		29		21	
Quarter Caseload	92	100.0%	34	100.0%	126	100.0%	44	100.0%	82	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	1.8%	3	2.3%	41	1.8%	3	1.6%	38	1.9%
Criminal	509	24.2%	21	15.9%	530	23.7%	71	37.6%	459	22.4%
Civil Traffic	1,337	63.5%	75	56.8%	1,412	63.1%	86	45.5%	1,326	64.7%
Criminal Traffic	80	3.8%	10	7.6%	90	4.0%	10	5.3%	80	3.9%
District Total	1,964		109		2,073		170		1,903	
Family Civil	56	2.7%	7	5.3%	63	2.8%	3	1.6%	60	2.9%
Domestic Violence	59	2.8%	16	12.1%	75	3.4%	16	8.5%	59	2.9%
Dependency	14	0.7%	0	0.0%	14	0.6%	0	0.0%	14	0.7%
Delinquency	12	0.6%	0	0.0%	12	0.5%	0	0.0%	12	0.6%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	141		23		164		19		145	
Quarter Caseload	2,105	100.0%	132	100.0%	2,237	100.0%	189	100.0%	2,048	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	196	5.9%	35	4.7%	231	5.7%	54	3.5%	177	7.1%
Criminal	1,272	38.5%	253	34.0%	1,525	37.6%	579	37.5%	946	37.7%
Civil Traffic	567	17.2%	83	11.1%	650	16.0%	346	22.4%	304	12.1%
Criminal Traffic	776	23.5%	89	11.9%	865	21.4%	326	21.1%	539	21.5%
District Total	2,811		460		3,271		1,305		1,966	
Family Civil	232	7.0%	91	12.2%	323	8.0%	53	3.4%	270	10.8%
Domestic Violence	200	6.0%	189	25.4%	389	9.6%	178	11.5%	211	8.4%
Dependency	24	0.7%	1	0.1%	25	0.6%	6	0.4%	19	0.8%
Delinquency	21	0.6%	2	0.3%	23	0.6%	1	0.1%	22	0.9%
CHINS	18	0.5%	2	0.3%	20	0.5%	1	0.1%	19	0.8%
Family Total	495		285		780		239		541	
Quarter Caseload	3,306	100.0%	745	100.0%	4,051	100.0%	1,544	100.0%	2,507	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	4	1.2%	2	4.5%	6	1.6%	2	4.0%	4	1.3%
Criminal	155	48.1%	19	43.2%	174	47.5%	17	34.0%	157	49.7%
Civil Traffic	66	20.5%	5	11.4%	71	19.4%	3	6.0%	68	21.5%
Criminal Traffic	24	7.5%	0	0.0%	24	6.6%	1	2.0%	23	7.3%
District Total	249		26		275		23		252	
Family Civil	36	11.2%	10	22.7%	46	12.6%	10	20.0%	36	11.4%
Domestic Violence	12	3.7%	4	9.1%	16	4.4%	12	24.0%	4	1.3%
Dependency	5	1.6%	2	4.5%	7	1.9%	1	2.0%	6	1.9%
Delinquency	6	1.9%	2	4.5%	8	2.2%	1	2.0%	7	2.2%
CHINS	14	4.3%	0	0.0%	14	3.8%	3	6.0%	11	3.5%
Family Total	73		18		91		27		64	
Quarter Caseload	322	100.0%	44	100.0%	366	100.0%	50	100.0%	316	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	42	2.3%	13	2.2%	55	2.3%	22	3.0%	33	2.0%
Criminal	1,260	68.3%	80	13.8%	1,340	55.3%	265	35.7%	1,075	63.9%
Civil Traffic	101	5.5%	323	55.8%	424	17.5%	255	34.3%	169	10.0%
Criminal Traffic	197	10.7%	4	0.7%	201	8.3%	34	4.6%	167	9.9%
District Total	1,600		420		2,020		576		1,444	
Family Civil	135	7.3%	24	4.1%	159	6.6%	27	3.6%	132	7.8%
Domestic Violence	46	2.5%	123	21.2%	169	7.0%	116	15.6%	53	3.2%
Dependency	38	2.1%	11	1.9%	49	2.0%	11	1.5%	38	2.3%
Delinquency	19	1.0%	1	0.2%	20	0.8%	6	0.8%	14	0.8%
CHINS	8	0.4%	0	0.0%	8	0.3%	7	0.9%	1	0.1%
Family Total	246		159		405		167		238	
Quarter Caseload	1,846	100.0%	579	100.0%	2,425	100.0%	743	100.0%	1,682	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	937	19.0%	47	4.8%	984	16.7%	57	5.2%	927	19.3%
Criminal	1,254	25.5%	170	17.5%	1,424	24.2%	198	18.1%	1,226	25.6%
Civil Traffic	979	19.9%	416	42.9%	1,395	23.7%	440	40.2%	955	19.9%
Criminal Traffic	296	6.0%	19	2.0%	315	5.3%	17	1.6%	298	6.2%
District Total	3,466		652		4,118		712		3,406	
Family Civil	834	16.9%	112	11.5%	946	16.1%	155	14.2%	791	16.5%
Domestic Violence	383	7.8%	196	20.2%	579	9.8%	216	19.7%	363	7.6%
Dependency	140	2.8%	10	1.0%	150	2.5%	9	0.8%	141	2.9%
Delinquency	69	1.4%	0	0.0%	69	1.2%	2	0.2%	67	1.4%
CHINS	29	0.6%	0	0.0%	29	0.5%	0	0.0%	29	0.6%
Family Total	1,455		318		1,773		382		1,391	
Quarter Caseload	4,921	100.0%	970	100.0%	5,891	100.0%	1,094	100.0%	4,797	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	932	32.6%	297	15.1%	1,229	25.5%	361	16.4%	868	33.1%
Adult Parole	35	1.2%	29	1.5%	64	1.3%	36	1.6%	28	1.1%
Adult Short-Term Probation	1,733	60.6%	1,597	81.4%	3,330	69.0%	1,737	79.1%	1,593	60.7%
Adult Probation Total	2,700		1,923		4,623		2,134		2,489	
Juvenile Probation	20	0.7%	14	0.7%	34	0.7%	11	0.5%	23	0.9%
Juvenile Short-Term Probation	140	4.9%	26	1.3%	166	3.4%	52	2.4%	114	4.3%
Juvenile Probation Total	160		40		200		63		137	
Annual Caseload	2,860	100.0%	1,963	100.0%	4,823	100.0%	2,197	100.0%	2,626	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	6	1.6%	5	2.8%	11	2.0%	3	2.1%	8	2.0%
Aneth	44	12.1%	0	0.0%	44	8.1%	0	0.0%	44	11.0%
Chinle	29	7.9%	20	11.2%	49	9.0%	11	7.7%	38	9.5%
Crownpoint	17	4.7%	14	7.9%	31	5.7%	17	12.0%	14	3.5%
Dilkon	74	20.3%	38	21.3%	112	20.6%	30	21.1%	82	20.4%
Dził Yijiin	10	2.7%	14	7.9%	24	4.4%	8	5.6%	16	4.0%
Kayenta	21	5.8%	8	4.5%	29	5.3%	12	8.5%	17	4.2%
Shiprock	88	24.1%	17	9.6%	105	19.3%	11	7.7%	94	23.4%
Ramah	12	3.3%	5	2.8%	17	3.1%	7	4.9%	10	2.5%
To'hajiilee	14	3.8%	4	2.2%	18	3.3%	2	1.4%	16	4.0%
Tuba City	15	4.1%	24	13.5%	39	7.2%	18	12.7%	21	5.2%
Window Rock	35	9.6%	29	16.3%	64	11.8%	23	16.2%	41	10.2%
Caseload	365	100.0%	178	100.0%	543	100.0%	142	100.0%	401	100.0%

IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

Navajo Nation General Fund. The 22nd Navajo Nation Council approved Resolution CS-46-14 for the Fiscal Year 2015 Comprehensive Budget from October 01, 2014, to September 30, 2015. The Judicial Branch General Fund budget allocation was \$14,697,495 plus Indirect Cost Recovery of \$83,230 totaling \$14,780,725 (Original Budget); the General Fund Allocation includes Supplemental Funding of \$300,000 for AOC - JUD Operating Cost; \$100,000 for the Judicial Conduct Commission; and \$500,000 for Supreme Court (Judges Salaries). The General Fund Original Budget was revised to include \$463,746.31 in Prior Year Carry Over; \$13,554 in IDC; and \$383,677 for a 3% COLA increase, totaling \$15,641,702.31 (Revised Budget). The Judicial Branch's FY2015 General Fund budgets consist of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(388,018.29)	0.00	0.00	(388,018.29)	0.00%
	1992	IDC Recovery	(83,230.00)	(83,230.00)	(82,805.96)	0.00	(424.04)	99.49%
	1996	Allocation	(1,649,423.00)	(1,688,530.00)	0.00	0.00	(1,688,530.00)	0.00%
	1000	Revenues	(1,732,653.00)	(2,159,778.29)	(82,805.96)	0.00	(2,076,972.33)	3.83%
	2000	Personnel Expenses	1,302,655.00	1,350,439.59	1,310,800.67	0.00	39,638.92	97.06%
	3000-7000	Operating Expenses	429,998.00	457,364.84	321,998.32	0.00	135,366.52	70.40%
	9000	Capital Outlay	0.00	351,973.86	302,123.23	0.00	49,850.63	85.84%
	2000	Expenses	1,732,653.00	2,159,778.29	1,934,922.22	0.00	224,856.07	89.59%
2	102002	Chinle Judicial District						
	2001	Personnel Expenses	585,308.00	611,922.11	617,841.36	0.00	(5,919.25)	100.97%
	3000-7000	Operating Expenses	95,652.00	86,589.89	77,534.03	0.00	9,055.86	89.54%
	2000	Expenses	680,960.00	698,512.00	695,375.39	0.00	3,136.61	99.55%
3	102003	Crownpoint Judicial District						
	2001	Personnel Expenses	460,904.00	474,715.00	496,032.55	0.00	(21,317.55)	104.49%
	3000-7000	Operating Expenses	100,564.00	100,564.00	68,550.09	0.00	32,013.91	68.17%
	2000	Expenses	561,468.00	575,279.00	564,582.64	0.00	10,696.36	98.14%
4	102004	Window Rock Judicial District						
	2001	Personnel Expenses	508,860.00	534,326.00	520,551.27	0.00	13,774.73	97.42%
	3000-7000	Operating Expenses	85,341.00	75,121.00	61,545.02	0.00	13,575.98	81.93%
	2000	Expenses	594,201.00	609,447.00	582,096.29	0.00	27,350.71	95.51%
5	102005	Shiprock Judicial District						
	1942	Prior Year Carry Over	0.00	(46,027.70)	0.00	0.00	(46,027.70)	0.00%
	1996	Allocation	(668,192.00)	(684,305.00)	0.00	0.00	(684,305.00)	0.00%
	1000	Revenues	(668,192.00)	(730,332.70)	0.00	0.00	(730,332.70)	0.00%
	2001	Personnel Expenses	537,352.00	553,465.00	575,516.25	0.00	(22,051.25)	103.98%
	3000-7000	Operating Expenses	130,840.00	130,840.00	71,028.96	0.00	59,811.04	54.29%
	9000	Capital Outlay	0.00	46,027.70	46,027.70	0.00	0.00	100.00%
	2000	Expenses	668,192.00	730,332.70	692,572.91	0.00	37,759.79	94.83%
6	102006	Tuba City Judicial District						
	2001	Personnel Expenses	441,440.00	454,683.00	452,513.88	0.00	2,169.12	99.52%
	3000-7000	Operating Expenses	85,400.00	85,400.00	84,968.93	0.00	431.07	99.50%
	2000	Expenses	526,840.00	540,083.00	537,482.81	0.00	2,600.19	99.52%
7	102007	Ramah Judicial District						
	2001	Personnel Expenses	249,616.00	257,119.00	266,888.72	0.00	(9,769.72)	103.80%
	3000-7000	Operating Expenses	72,468.00	72,468.00	45,229.68	0.00	27,238.32	62.41%
	2000	Expenses	322,084.00	329,587.00	312,118.40	0.00	17,468.60	94.70%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(14,666.42)	0.00	0.00	(14,666.42)	0.00%
	1996	Allocation	(4,256,506.00)	(4,380,453.00)	0.00	0.00	(4,380,453.00)	0.00%
	1000	Revenues	(4,256,506.00)	(4,395,119.42)	0.00	0.00	(4,395,119.42)	0.00%
	2001	Personnel Expenses	4,153,992.00	4,279,931.89	3,281,537.12	0.00	998,394.77	76.67%
	3000-7000	Operating Expenses	102,514.00	108,521.11	77,511.77	0.00	31,009.34	71.43%
	9000	Capital Outlay	0.00	6,666.42	6,666.42	0.00	0.00	100.00%
	2000	Expenses	4,256,506.00	4,395,119.42	3,365,715.31	0.00	1,029,404.11	76.58%
9	102009	Peacemaking Program						
	2001	Personnel Expenses	1,102,032.00	1,134,977.00	1,070,215.09	0.00	64,761.91	94.29%
	3000-7000	Operating Expenses	133,896.00	133,896.00	125,795.78	0.00	8,100.22	93.95%
	2000	Expenses	1,235,928.00	1,268,873.00	1,196,010.87	0.00	72,862.13	94.26%
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	488,590.00	503,238.00	486,311.88	0.00	16,926.12	96.64%
	3000-7000	Operating Expenses	101,090.00	101,090.00	73,000.83	0.00	28,089.17	72.21%
	2000	Expenses	589,680.00	604,328.00	559,312.71	0.00	45,015.29	92.55%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	393,484.00	405,292.00	392,932.33	0.00	12,359.67	96.95%
	3000-7000	Operating Expenses	97,155.00	97,155.00	73,575.68	0.00	23,579.32	75.73%
	2000	Expenses	490,639.00	502,447.00	466,508.01	0.00	35,938.99	92.85%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	249,616.00	257,119.00	261,770.57	0.00	(4,651.57)	101.81%
	3000-7000	Operating Expenses	85,243.00	85,243.00	66,871.64	0.00	18,371.36	78.45%
	2000	Expenses	334,859.00	342,362.00	328,642.21	0.00	13,719.79	95.99%
13	102013	Tohajilee Judicial District						
	2001	Personnel Expenses	249,616.00	257,119.00	262,834.56	0.00	(5,715.56)	102.22%
	3000-7000	Operating Expenses	85,043.00	85,043.00	81,354.06	0.00	3,688.94	95.66%
	2000	Expenses	334,659.00	342,162.00	344,188.62	0.00	(2,026.62)	100.59%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	124,404.00	128,145.00	124,636.36	0.00	3,508.64	97.26%
	3000-7000	Operating Expenses	68,447.00	68,447.00	63,604.02	0.00	4,842.98	92.92%
	2000	Expenses	192,851.00	196,592.00	188,240.38	0.00	8,351.62	95.75%
15	102015	Dzil Yijjin Judicial District						
	2001	Personnel Expenses	221,124.00	227,760.00	231,487.52	0.00	(3,727.52)	101.64%
	3000-7000	Operating Expenses	70,156.00	70,156.00	41,709.30	0.00	28,446.70	59.45%
	2000	Expenses	291,280.00	297,916.00	273,196.82	0.00	24,719.18	91.70%
16	102017	Pueblo Pintado Circuit Court						
	1942	Prior Year Carry Over	0.00	(28,587.90)	0.00	0.00	(28,587.90)	0.00%
	1996	Allocation	(247,004.00)	(252,744.00)	0.00	0.00	(252,744.00)	0.00%
	1000	Revenues	(247,004.00)	(281,331.90)	0.00	0.00	(281,331.90)	0.00%
	2001	Personnel Expenses	191,824.00	197,564.00	117,682.68	0.00	79,881.32	59.57%
	3000-7000	Operating Expenses	55,180.00	55,180.00	37,467.50	0.00	17,712.50	67.90%
	9000	Capital Outlay	0.00	28,587.90	28,587.90	0.00	0.00	100.00%
	2000	Expenses	247,004.00	281,331.90	183,738.08	0.00	97,593.82	65.31%
17	102018	Probation Services						
	2001	Personnel Expenses	1,469,890.00	1,516,521.00	1,565,746.00	0.00	(49,225.00)	103.25%
	3000-7000	Operating Expenses	151,031.00	151,031.00	116,368.10	0.00	34,662.90	77.05%
	2000	Expenses	1,620,921.00	1,667,552.00	1,682,114.10	0.00	(14,562.10)	100.87%
18	102019	Judicial Conduct Commission						
	3000-7000	Operating Expenses	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
	2000	Expenses	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00%
Judicial Branch General Fund Total:			14,780,725.00	15,641,702.31	13,906,817.77	0.00	1,734,884.54	88.91%
Overall Breakdown of General Funds:								
	2000	Personnel Expenses	12,730,707.00	13,144,336.59	12,035,298.81	0.00	1,109,037.78	91.56%
	3000-7000	Operating Expenses	2,050,018.00	2,064,109.84	1,488,113.71	0.00	575,996.13	72.09%
	9000	Capital Outlay	0.00	433,255.88	383,405.25	0.00	49,850.63	88.49%
	2000	Expenses	14,780,725.00	15,641,702.31	13,906,817.77	0.00	1,734,884.54	88.91%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
19	118019	NN Integrated Justice (Fixed Costs)						
	2001	Personnel Expenses	72,652.00	74,831.00	13,652.70	0.00	61,178.30	18.24%
	3000-7000	Operating Expenses	457,348.00	993,015.07	637,378.11	0.00	355,636.96	64.19%
	9000	Capital Outlay	0.00	58,398.00	0.00	0.00	58,398.00	0.00%
	2000	Expenses	530,000.00	1,126,244.07	651,030.81	0.00	475,213.26	57.81%
Overall Breakdown of General Funds & Fixed Costs:								
	2000	Personnel Expenses	12,803,359.00	13,219,167.59	12,048,951.51	0.00	1,170,216.08	91.15%
	3000-7000	Operating Expenses	2,507,366.00	3,057,124.91	2,125,491.82	0.00	931,633.09	69.53%
	9000	Capital Outlay	0.00	491,653.88	383,405.25	0.00	108,248.63	77.98%
	2000	Expenses	15,310,725.00	16,767,946.38	14,557,848.58	0.00	2,210,097.80	86.82%

B. External Funds

The Judicial Branch currently has fifteen (15) External Fund Budgets (1) K120801 Alamo/Tohajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15; (2) K120802 Aneth/Alamo/Tohajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/15; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/16; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/16; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 3/31/16; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K120725 CY 12 Tribal Courts - Public Law 93-638 Indian Self-Determination Act, Contract Term 1/1/12 - 12/31/16; and (15) K150735 CY 15 Tribal Courts - Two multi year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	K120801	Alamo/Tohajiilee Youth Court						
	2001	Personnel Expenses	188,437.00	287,890.00	89,982.94	0.00	197,907.06	31.26%
	3000-7000	Operating Expenses	228,646.00	131,526.00	28,725.97	44,415.00	58,385.03	55.61%
	9000	Capital Outlay	6,000.00	78,950.00	77,700.00	1,250.00	0.00	100.00%
	9500	Matching & Indirect Cos	75,283.00	0.00	0.00	0.00	0.00	
	2000	Expenses	498,366.00	498,366.00	196,408.91	45,665.00	256,292.09	48.57%
2	K120802	Aneth/Alamo/Tohajiilee Comm						
	2001	Personnel Expenses	318,998.00	326,584.00	226,839.38	0.00	99,744.62	69.46%
	3000-7000	Operating Expenses	103,110.00	99,334.00	23,065.83	44,415.00	31,853.17	67.93%
	9500	Matching & Indirect Cos	76,190.00	72,380.00	43,781.42	0.00	28,598.58	60.49%
	2000	Expenses	498,298.00	498,298.00	293,686.63	44,415.00	160,196.37	67.85%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cos	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	146,602.00	28,049.98	28,049.98	0.00	0.00	100.00%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cos	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	144,768.00	144,768.00	92,366.99	0.00	52,401.01	63.80%
5	K1405102	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	67,121.00	69,687.00	65,253.06	0.00	4,433.94	93.64%
	3000-7000	Operating Expenses	53,952.00	152,651.00	17,835.50	0.00	134,815.50	11.68%
	9500	Matching & Indirect Cos	20,522.00	37,809.02	12,444.17	0.00	25,364.85	32.91%
	2000	Expenses	141,595.00	260,147.02	95,532.73	0.00	164,614.29	36.72%
6	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	338,071.18	129.60	111,799.22	75.16%
	2000	Expenses	450,000.00	450,000.00	338,071.18	129.60	111,799.22	75.16%
7	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	254,211.54	161,879.35	7,701.11	98.18%
	9500	Matching & Indirect Cos	75,812.00	72,040.00	40,394.50	0.00	31,645.50	56.07%
	2000	Expenses	495,832.00	495,832.00	294,606.04	161,879.35	39,346.61	92.06%
8	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	3,813.86	0.00	69,683.14	5.19%
	2000	Expenses	73,497.00	73,497.00	3,813.86	0.00	69,683.14	5.19%
9	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	20,517.15	0.00	184,681.85	10.00%
	3000-7000	Operating Expenses	370,558.00	370,558.00	18,985.22	34,092.74	317,480.04	14.32%
	9500	Matching & Indirect Cos	97,591.00	97,591.00	4,885.86	0.00	92,705.14	5.01%
	2000	Expenses	673,348.00	673,348.00	44,388.23	34,092.74	594,867.03	11.66%
10	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cos	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	78,223.00	78,223.00	78,223.00	0.00	0.00	100.00%
11	K140803	CTAS 2014 TJSP						
	3000-7000	Operating Expenses	63,762.00	63,762.00	0.00	0.00	63,762.00	0.00%
	9500	Matching & Indirect Cos	10,808.00	10,808.00	0.00	0.00	10,808.00	0.00%
	2000	Expenses	74,570.00	74,570.00	0.00	0.00	74,570.00	0.00%
12	K140804	CTAS 2014 VAW						
	2001	Personnel Expenses	55,229.00	55,229.00	0.00	0.00	55,229.00	0.00%
	3000-7000	Operating Expenses	385,409.00	385,409.00	0.00	0.00	385,409.00	0.00%
	9500	Matching & Indirect Cos	9,362.00	9,362.00	0.00	0.00	9,362.00	0.00%
	2000	Expenses	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00%
13	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cos	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00%
Judicial Branch External Funds			4,175,099.00	4,175,099.00	1,465,147.55	286,181.69	2,423,769.76	41.95%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
14	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,714,807.28	3,509,295.17	0.00	205,512.11	94.47%
	3000-7000	Operating Expenses	846,462.00	1,152,347.52	652,435.70	230,756.30	269,155.52	76.64%
	9000	Capital Outlay	0.00	379,270.20	270,555.00	0.00	108,715.20	71.34%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>4,432,285.87</u>	<u>230,756.30</u>	<u>583,382.83</u>	<u>88.88%</u>
15	K150735	CY 15 Tribal Courts						
	2001	Personnel Expenses	248,709.00	1,422,999.00	459,512.39	0.00	963,486.61	32.29%
	3000-7000	Operating Expenses	36,939.00	169,966.00	45,766.22	4,000.00	120,199.78	29.28%
	2000	Expenses	<u>285,648.00</u>	<u>1,592,965.00</u>	<u>505,278.61</u>	<u>4,000.00</u>	<u>1,083,686.39</u>	<u>31.97%</u>
Total CY 14 & CY 15 Tribal Courts			<u>1,635,307.00</u>	<u>6,839,390.00</u>	<u>4,937,564.48</u>	<u>234,756.30</u>	<u>1,667,069.22</u>	<u>75.63%</u>
Judicial Branch External Funds & P.L.								
		93-638 Grand Total:	<u>5,810,406.00</u>	<u>11,014,489.00</u>	<u>6,402,712.03</u>	<u>520,937.99</u>	<u>4,090,838.98</u>	<u>62.86%</u>
Overall Breakdown of External Funds:								
	2000	Personnel Expenses	1,837,308.00	6,292,110.42	4,426,184.26	0.00	1,865,926.16	70.34%
	3000-7000	Operating Expenses	3,531,029.00	3,910,902.97	1,502,212.34	519,687.99	1,889,002.64	51.70%
	9000	Capital Outlay	6,000.00	458,220.20	348,255.00	1,250.00	108,715.20	76.27%
	9500	Matching & Indirect Cos	436,069.00	353,255.41	126,060.43	0.00	227,194.98	35.69%
	2000	Expenses	<u>5,810,406.00</u>	<u>11,014,489.00</u>	<u>6,402,712.03</u>	<u>520,937.99</u>	<u>4,090,838.98</u>	<u>62.86%</u>
General & External Funds - Grand Totals:			<u>21,121,131.00</u>	<u>27,782,435.38</u>	<u>20,960,560.61</u>	<u>520,937.99</u>	<u>6,300,936.78</u>	<u>77.32%</u>

X. Judicial Branch Fines and Fees Collection

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available
1400	Financial Revenues	0.00	0.00	1,077.40	0.00	(1,077.40)
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(465,227.86)	0.00	65,227.86
1850	Other Revenue Sources	0.00	0.00	(432.55)	0.00	432.55
1000	Revenues	(400,000.00)	(400,000.00)	(464,583.01)	\$0.00	\$64,583.01

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2015 1st Qtr.	FY 2015 2nd Qtr.	FY 2015 3rd Qtr.	FY 2015 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	2,653.80	5,496.41	6,254.05	9,815.00	24,219.26
1612	District Court - Crownpoint	1,444.55	904.95	3,112.80	2,316.85	7,779.15
1613	District Court - Kayenta	3,869.87	2,844.55	1,428.18	3,266.06	11,408.66
1614	District Court - Ramah	584.20	62.70	845.00	68.50	1,560.40
1615	District Court - Shiprock	2,475.70	3,354.92	5,403.40	7,262.62	18,496.64
1616	District Court - Tuba City	2,679.15	2,569.05	12,600.78	10,570.95	28,419.93
1617	District Court - Window Rock	3,392.00	3,508.05	6,705.50	5,801.40	19,406.95
1618	District Court - Dilkon	527.20	642.72	1,000.28	1,198.51	3,368.71
1619.02	District Court - Aneth	724.46	359.00	960.00	320.00	2,363.46
1619.04	District Court - Dzil Yijiin	592.25	1,175.20	1,151.05	597.45	3,515.95
1610	Dist. Fines & Court Fees Total:	\$18,943.18	\$20,917.55	\$39,461.04	\$41,217.34	\$120,539.11
1620	Family					
1621	Family Court - Alamo	146.90	125.00	380.00	352.55	1,004.45
1622	Family Court - Chinle	1,000.00	750.00	1,625.00	1,530.00	4,905.00
1623	Family Court - Crownpoint	1,535.00	530.00	3,431.00	2,220.00	7,716.00
1624	Family Court - Kayenta	685.00	395.00	675.00	990.00	2,745.00
1625	Family Court - Ramah	150.00	120.00	265.00	30.00	565.00
1626	Family Court - Shiprock	1,177.05	1,795.30	1,726.05	2,629.70	7,328.10
1627	Family Court - Tohajiilee	135.00	170.00	380.00	404.85	1,089.85
1628	Family Court - Tuba City	895.50	250.00	1,742.50	1,114.25	4,002.25
1629	Family Court - Window Rock	1,840.00	1,785.00	3,220.00	2,240.00	9,085.00
1630	Family Court - Dilkon	637.80	576.40	1,153.85	795.00	3,163.05
1631.02	Family Court - Aneth	395.00	85.00	555.00	205.00	1,240.00
1631.04	Family Court - Dzil Yijiin	265.00	260.00	575.00	305.00	1,405.00
1620	Family Court Total:	\$8,862.25	\$6,841.70	\$15,728.40	\$12,816.35	\$44,248.70
1640	Circuit					
1642	Circuit Court - Alamo	143.80	72.80	460.95	346.10	1,023.65
1644	Circuit Court - Tohajiilee	215.00	120.00	1,274.35	136.75	1,746.10
1640	Circuit Court Total:	\$358.80	\$192.80	\$1,735.30	\$482.85	\$2,769.75
1650	Supreme					
1652	Supreme Court - WR	2,185.00	3,149.91	2,715.00	844.99	8,894.90
1650	Supreme Court Total:	\$2,185.00	\$3,149.91	\$2,715.00	\$844.99	\$8,894.90
1601	Court Total:	\$30,349.23	\$31,101.96	\$59,639.74	\$55,361.53	\$176,452.46

Object Code	Description	FY 2015 1st Qtr.	FY 2015 2nd Qtr.	FY 2015 3rd Qtr.	FY 2015 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	171.50	87.50	50.00	241.00	550.00
1663	Traffic Fines - Chinle	16,430.00	7,440.00	13,507.50	11,117.50	48,495.00
1664	Traffic Fines - Crownpoint	5,934.60	3,061.56	9,061.35	9,984.50	28,042.01
1665	Traffic Fines - Kayenta	6,575.00	8,490.00	11,993.75	11,130.00	38,188.75
1666	Traffic Fines - Ramah	1,237.50	774.50	3,148.83	3,060.00	8,220.83
1667	Traffic Fines - Shiprock	15,465.59	11,387.75	7,992.25	8,352.20	43,197.79
1668	Traffic Fines - Tohajiilee	175.00	487.50	295.50	137.50	1,095.50
1669	Traffic Fines - Tuba City	12,547.50	7,830.00	26,510.00	14,144.00	61,031.50
1670	Traffic Fines - Window Rock	6,470.00	7,461.00	10,406.50	7,426.50	31,764.00
1671	Traffic Fines - Dilkon	895.00	2,672.50	3,252.52	3,507.50	10,327.52
1672.02	Traffic Fines - Aneth	3,300.00	1,600.00	3,950.00	2,780.00	11,630.00
1672.04	Traffic Fines - Dzil Yijjin	2,205.00	825.00	1,245.00	1,957.50	6,232.50
1661	Traffic Total:	\$71,406.69	\$52,117.31	\$91,413.20	\$73,838.20	\$288,775.40
1600	Fines & Court Fees Totals:	\$101,755.92	\$83,219.27	\$151,052.94	\$129,199.73	\$465,227.86
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	18,943.18	20,917.55	39,461.04	41,217.34	120,539.11
1620	Family	8,862.25	6,841.70	15,728.40	12,816.35	44,248.70
1640	Circuit	358.80	192.80	1,735.30	482.85	2,769.75
1650	Supreme	2,185.00	3,149.91	2,715.00	844.99	8,894.90
1661	Traffic	71,406.69	52,117.31	91,413.20	73,838.20	288,775.40
Grand Totals:		\$101,755.92	\$83,219.27	\$151,052.94	\$129,199.73	\$465,227.86