

FISCAL YEAR 2016

Second Quarter Report

(January 1, 2016 – March 31, 2016)

Judicial Branch of the Navajo Nation



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Message from the Chief Justice

Ya'at'eeh, Honorable members of the Navajo Nation Council. I present to you the Quarterly Report for Fiscal Year 2016 Second Quarter of the Judicial Branch of the Navajo Nation.

The Administrative Office of the Courts and Supreme Court modular buildings are nearing completion of construction and renovations. Only the utility hook-ups remain and occupancy should occur by the end of summer. We continue to work with Navajo Nation Facilities Maintenance to complete this project. I extend my thanks to the Council and the Office of the President and Vice President for their support and assistance in obtaining the much needed funding.

As I've reported in the past, the Window Rock District Court is in need of both a temporary and permanent facility. The Court has made arrangements with the Navajo Nation Hospitality Enterprise for use of a modular building behind the Navajo Arts and Crafts building. This building has been fully renovated and will house district court staff as well as Peacemaking and Probation offices and staff. We expect court personnel to move into the building by the end of April, 2016.

The construction of the public safety/judicial facility in Chinle is moving along and we anticipate that the facility will be open to the public in August. The staff at Chinle is looking forward to occupying the new building.

The branch is continuing to work on opening a court facility at Pueblo Pintado to serve the communities within the area. The modular facility at Pueblo Pintado is still in need of an electrical line. Once ready for occupation, the court will be staffed and a part-time judge will be assigned there. We are looking to open this summer.

It is obvious that facilities are a great need of the Judicial Branch. Division of Public Safety Director Jesse Delmar and I signed an agreement prioritizing judicial/public safety facilities and this agreement has been presented to the Law and Order Committee for its approval per Resolution BFD-66-11. This agreement prioritizes judicial/public safety facilities based on project readiness.

One of the Judicial Branch's most urgent needs is for judges to be appointed to the bench. The branch is currently operating with 11 trial court judges and an annual caseload of at least 40,000 cases per year. There are five vacant judge positions, as well as vacancies on the Supreme Court. These are positions that need to be filled to begin to address our caseloads. Two probationary judges have been referred to President Russell Begaye by the Law and Order Committee for his consideration for permanent appointment. There has also been one candidate submitted to the President for consideration of probationary appointment.

The Judicial Branch continues to address the need for uniformity across all judicial districts. Firstly, this past quarter, our Information Technology staff began upgrading the computer hardware for branch staff. With the upgrade of technology, we will be able to implement Justware case management system at all judicial districts, which will enable us to have the same processes across all judicial districts. Justware will eventually give us the capability to implement e-initiatives at all judicial districts. We are moving forward toward this capability and uniform processes.

Along the same lines, the Judicial Branch continues to update its own policies and procedures. Various staff members are assigned to these issues and they are holding work sessions to update those policies and procedures that have been identified as being in need of revising, including such areas as court security, employee policies and procedures, jury management and case management. There is also an ongoing review of Title 7 which we will present to the oversight committee when completed for its review and input. While we continue with these identified projects, upon review of statutes, I have discovered that the Judicial Branch must also develop rules for other parts of the law such as the Arbitration Act. I plan to put together a work group to start drafting these rules.

I am pleased to announce that all members of the Judicial Conduct Commission have been seated within this past quarter. The members appointed include:

- 1) William Thorne appointed per 7 N.N.C. § 423(A)(1)
- 2) Robert Yazzie appointed per 7 N.N.C. § 423(A)(2)
- 3) Judy Apachee appointed per 7 N.N.C. § 423(A)(3)
- 4) Troy Eid appointed per 7 N.N.C. § 423(A)(3)
- 5) Manley Begay appointed per 7 N.N.C. § 423(A)(4)

Within this next quarter, the commission members will be holding an organizational meeting to select officers and will continue working on developing their plan of operations and rules. I congratulate each of the commission members and thank them for the endeavor they are taking on.

Within this next quarter, the Judicial Branch will be reviewing and developing our budget. It is my understanding that the Navajo Nation must maximize our resources and essentially do more with less. To that end, I have been meeting with the Attorney General and the Director of Public Safety on a monthly basis to address issues that affect the overall criminal justice system of the Navajo Nation. Likewise, many of the judicial districts hold regular criminal justice summits with local service providers. These allow for all aspects of the justice system to coordinate efforts. One issue that affects the entire Navajo Nation and must be addressed with the assistance of our leadership is the lack of prosecutors to bring complaints to our courts.

Finally, the Judicial Branch is planning a Navajo Nation-wide Criminal Justice Summit for all elements of the justice system. This summit is a deliverable of one of the federal grants that we have received. We are planning it to take place in late summer. We will share details of the summit when they become available.

I. Contact Person

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II. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

III. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

P.O. Box 520 Window Rock, AZ 86515

OFFICE OF THE CHIEF JUSTICE

(928) 871-7669 / FAX (928) 871-6866

Allen Sloan, Acting Chief Justice

SPECIAL PROJECTS

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Vacant, Director of Special Projects

HUMAN RESOURCES

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Yvonne A. Gorman, Financial Services Manager
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INFORMATION TECHNOLOGY

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Ben Mariano, Information Technology Manager
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NAVAJO NATION PROBATION SERVICES

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NAVAJO NATION PEACEMAKING PROGRAM

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SUPREME COURT OF THE NAVAJO NATION

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Eleanor Shirley, Associate Justice

Michael Smith, Supreme Court Clerk

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ALAMO / TO'HAIJILEE JUDICIAL DISTRICT

Alamo Court

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Alamo, NM 87825

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

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To'hajiilee Court

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Canoncito, NM 87026

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

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ANETH JUDICIAL DISTRICT

P.O. Box 320

Montezuma Creek, UT 84534

Irene S. Black, Judge

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CHINLE JUDICIAL DISTRICT

P.O. Box 547
Chinle, AZ 86503

Rudy I. Bedonie, Judge
Vanessa Mescal, Court Administrator

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Family Court (928) 674-2084
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CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO CIRCUIT COURT

P.O. Box 6
Crownpoint, NM 87313
Irene M. Toledo, Judge
Rena Thompson, Court Administrator

District/Family Court (505) 786-2072
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DILKON JUDICIAL DISTRICT

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Cynthia Thompson, Judge
Darlene LaFrance, Court Administrator

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Arlene Lee, Court Administrator

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RAMAH JUDICIAL DISTRICT

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Esther Jose, Court Administrator

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SHIPROCK JUDICIAL DISTRICT

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Ethel S. Laughing, Court Administrator

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TUBA CITY JUDICIAL DISTRICT

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WINDOW ROCK JUDICIAL DISTRICT

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Carol K. Perry, Judge
Geraldine V. Benally, Judge
Verlena Hale, Court Administrator

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Family Court (928) 871-6471/7562
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IV. Administrative Office of the Courts

A. Special Projects

Training

- The grant administrator completed webinar training in *Birth to Five Helpline Resources* and the veterans' treatment court *Discharge Upgrades*.
- Staff attended training in *OMB Circulars: New Uniform Guidelines* in Window Rock, Arizona.
- AOC staff completed training in the *Judicial Branch Employee Policies and Procedures* in Window Rock, Arizona.

Policies and Procedures

PROJECT	ASSIGNED	STATUS
Grant Policy	Raquel Chee	Preliminary development stage
Judicial Branch Employee Policies and Procedures	Vanessa Mescal Darlene LaFrance Ralph Roanhorse	In progress
Uniformed Case Management Policy	Lavonne Yazzie	Drafted October 21, 2014 - In progress
Court Security Policy	Susie Martin Rena Thompson	April 2015 - In progress
Financial Management Policy	Regina Roanhorse	Need to decide who will work on this policy
Jury Management Guidelines	Lavonne Yazzie	Drafted March 2015 - In progress
NNIISP Uniform Court Forms	Lavonne Yazzie	In progress
IT Security Policy	Ben Mariano	September 2016 – In progress

Grant Applications

- *Aneth Community Court*. Continuation and enhancement of the Aneth Community Court in the amount of \$200,000.
- *Coordinated Tribal Assistance Solicitation*. Total Amount: \$1,561,393
 - Purpose Area 3: To'hajiilee/Alamo Healing to Wellness Court Enhancement - \$715,492
 - Purpose Area 4: Furniture for the Navajo Nation Supreme Court - \$525,904
 - Purpose Area 8: Chinle Healing to Wellness Center - \$319,997
- *Indian Housing Block Grant*. Construction of peacemaking building - \$4,200,000

Grant Administrator Activities

- Collaborated with D'loYaazhi Project Safe Neighborhood Task Force, New Path Reentry Workgroup, and Save Our Students Coalition.
- Continued management of 13 external grants.

Grants Status

- *K100803 - Peacemaking Youth Education & Apprenticeship Program*. The grant is on a plan to successfully close on September 30, 2016. The apprenticeship program is in progress under the direction of a newly hired peacemaking coordinator.
- *K110801 - NNIISP Grant*. The grant was used for information technology training for personnel in addition to enhancing the information technology infrastructure. The grant is almost completely expended and is in the process of closing out.

- *K120801 – Alamo/To’hajiilee Teen Court.* Teen Court services are being provided at Alamo and To’hajiilee. Evaluation of the program is ongoing. The Teen Court coordinator provided prevention activities, coordinated youth council activities, and assisted with the apprenticeship of youth peacemakers.
- *K120802 - Aneth Community Court and Alamo/To’hajiilee Healing to Wellness Court.* Services are being provided by all locations in coordination with local resources. Evaluation of the program is ongoing. Communities are benefitting from the services of participants.
- *K120810 - Peacemaking Justice Assistance Grant.* Services have been limitedly utilized so the scope of this grant will be changed to address training needs.
- *K130591/K1405102 - Tribal Court Improvement Program.* The Peacemaking Program is working on a plan to successfully complete this grant by September 30, 2016. Referrals for services are ongoing.
- *K140802 - NNIJISP JAG Grant.* Grant funds were used to purchase the JusticeWeb application. The grant is completely expended and is in the process of closing out.
- *K140801 - Veterans Outreach.* Grant activities have commenced although a grant-funded personnel position needs to be filled. The person hired will develop a support and resource network for veterans.
- *Navajo Justice System Assessment & Evaluation.* An evaluator needs to be procured to conduct an evaluation of Judicial Branch services.
- *K140804/K140805 - Tribal Victim Assistance Program/Violence Against Women (two grants).* A subcontract for TseHoTso Family Advocacy Center to provide services is in the works.
- *K140803 - Tribal Justice Strategic Planning.* The plan is to utilize funds for Tribal Justice Action Planning.
- *K120725 and K150735 (P.L. 93-638 Contract Funding).* The annual funding and one-time funding are provided by the Bureau of Indian Affairs. The FY2018 funding proposal was submitted to OMB. FY2016 funding request was submitted to OMB. The funding is in compliance with the criteria of the fund provided.
 - One-time funding: A memorandum of agreement was entered with Navajo Technical University to establish and support (1) a Navajo language transcription certification program, (2) Navajo-English interpreter certification, and (3) Navajo-English translation program. Meetings are ongoing regarding this project.
 - Through P.L. 93-638 contract funds, the plan is to purchase dedicated computers for 11 digital recorders, update archiving equipment for the districts, and ensure that the bailiff uniform is addressed.

Facilities

- *AOC/Supreme Court Modular Buildings.* The modular buildings are under construction by Navajo Nation Facilities Maintenance. Marcus Tully, Program Manager III, is the key contact for these projects.
 - a. Legislation for \$300,000 supplemental funding to complete construction by Navajo Nation Facilities Maintenance was approved by the Navajo Nation Council and the President. The estimated cost is \$275,422. Any remaining funds will be used for a permanent fence and parking lot in coordination with Navajo Parks and Recreation.
 - b. The AOC modular building is at 98 percent and the Supreme Court modular building is at 75 percent complete. The target date for completion is September 2016 or sooner.
 - c. The Judicial Branch is obtaining the water and sewer lines permission to tap and the electrical line for connection through a contractor who is licensed to certify the design. Construction will be done by Navajo Nation Facilities Maintenance.

- *Pueblo Pintado Modular Building.* Construction of the Pueblo Pintado court building was completed by Rock Gap Engineering Co. Pending is the electrical line connection by Jemez Mountains Electric. A land dispute issue was resolved through Navajo Land Administration with the assistance of chapter vice-president Erlene Henderson who is the key person working on the project. Construction of the line will be scheduled with the final invoice.
- *Chinle Judicial Complex.* The Chinle Court will be located on the Chinle Judicial Complex with corrections and law enforcement. The key person is Al Francis who is the project manager. Construction of the judicial building is in progress. Pending issues include utilities that allow power to the building and the south side court parking lot. OAC meetings are held every other week. Updates are provided through meeting minutes and the Arcadis Project Management Summary provided by Mr. Francis. Substantial completion of the court is May 2016 and the anticipated move in date is August 2016.
- *Dzil Yijiin Existing Building.* The court is renting office space from Whipporwill Chapter. Funding used for rent is from P.L. 93-638 funds. The Dził Yijiin Region is planning a judicial complex.
- *Window Rock Judicial District.* The Window Rock Judicial District will be moving into a Window Rock Shopping Center modular building located on the south side of Navajo Westerners True Value Store. There has been a delay in the move, but the scheduled move in date is April 2016. The full-year rental is being paid by P.L. 93-638 funding.
- *Judicial Housing.* Crownpoint Judicial District is renovating a hogan for judicial housing. It currently lacks utilities. Tuba City Judicial District is renovating a trailer for judicial housing.

Navajo Nation Integrated Justice Information Sharing Project. The NNIJISP systems and programming manager:

- Assisted with configuration of Justware one-view concept on January 4, 2016, to the Peacemaking Program. Reviewed changes in Justware which were once partitioned or separated. The district data storage area has been removed which allows data to be viewed by all districts, allowing for the one-view concept.
- Assisted with consolidating dropdown options in Justware for the Peacemaking Program on January 22, 2016.
- Coordinated Justware quarterly training to the judicial districts on January 26-28, 2016.
- Coordinated and assisted with evaluation and consolidating dropdown options for Justware one-view configuration.
- Attended AOC weekly meeting to provide updates and information regarding NNIJISP, including Justware.
- Set up new computers for Ramah court, probation, and peacemaking on February 4 and 8, 2016.
- Completed inventory of computer equipment and set up and configured new computers at Kayenta on February 10-11, 2016. Made sure printers were configured to the network, uploaded all appropriate software, and provided access to SharePoint.
- Provided guidance on Justware configuration for Chinle Probation Services on February 24-25, 2016. Reviewed and determined dropdown options to be used by probation services.
- Assisted with peacemaking Justware work session on February 29 to March 1, 2016, in Crownpoint.
- Participated in weekly teleconferences on the implementation plan for use of efile, eview, epayment, and ediscovery in JusticeWeb beginning January 2016.
- Attended manager meetings with the acting chief justice to report on updates from the IT section.

- Assisted with set up, configuration, and installation of new computers at Dilkon Judicial District.
- Met with Chinle probation staff on March 15-16, 2016, to discuss dropdown options for the Justware one-view concept.
- Attended Justware 101 training at the Navajo Nation Training Center on March 29, 2016.
- Assisted the grant administrator with revisions to transfer funds from administrative expenses to provide information technology training for staff. This is to utilize all funds that were awarded in the peacemaking grant.
- Submitted the NNIJISP Memorandum of Understanding, Plan of Operation, and Court Automation Policy for legal review before introducing new updates to NNIJISP partners and stakeholders (i.e., Division of Public Safety, Division of Social Services, Navajo Department of Information Technology, Navajo Nation Probation Services, Office of the Prosecutor, and the Peacemaking Program).
- Received updates from IT manager Ben Mariano and programmer support specialist Melanie Price on use of the Justware application.
- Met with IT manager Ben Mariano and programmer support specialist Melanie Price to discuss IT updates, planned activities, and assignments in reference to NNIJISP.

B. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the Justware computer software application for Navajo Nation Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; Dził Yijiin court; To'hajiilee court, probation, peacemaking, prosecutor; Alamo court, probation, peacemaking and prosecutor.

2. Other significant accomplishments

Held teleconference meetings with NDT/Journal Technologies personnel/project managers to continue JusticeWeb implementation and configuration for efile, eview, epayment, and ediscovery in JusticeWeb.

Justware for the Navajo Nation Supreme Court personnel in production.

Installed replacement computers for Navajo Nation court administrators, court clerks, office technicians, staff attorneys, judges, peacemaking staff, probation staff, and some AOC staff. The court clerks, peacemaking staff, and office technicians received desktop computers. Court administrators, staff attorneys, judges, and probation officers received laptop computers with docking accessories. Windows 10 Professional, MS Office 2016 Professional and MS Office Home and Business were installed on these computers before deployment to the districts.

Continued implementation of SharePoint for Navajo Nation Judicial Branch courts, administration, supreme court, staff attorneys, and judges.

Began setup/configuration of digital recorder computers to replace current computers at the courts.

Conducted work sessions for courts, probation, and peacemaking. Continued Justware configuration for probation and peacemaking to integrate and share Justware data to improve information exchange between the courts, probation, and peacemaking.

Attended strategic session with the Navajo Nation Law and Order Committee to present a report on NNIJISP activities with the Judicial Branch.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin courts.

To provide limited support of digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, Aneth, To'hajiilee, Alamo, Dził Yijiin courts, probation, and peacemaking.

To provide limited configuration/maintenance support to the NNIJISP Project at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, and To'hajiilee Alamo prosecutor offices.

To complete replacement of PCs for AOC, Supreme Court, and Probation Services.

To replace digital recording PCs and hardware (mics, sound boards, etc.)

To provide support and training for NDT's Justware application for all Navajo Nation courts, prosecutors, peacemaking, probation, and public defender staff.

To provide support for video conferencing equipment at all Navajo Nation judicial districts.

To install, configure, and implement the JusticeWeb software application to integrate with the NNIJISP Justware application. Implement and enable eView, ePayment, eDiscovery, and eFiling.

Install and configure computer network cabling and network devices for the new Supreme Court and AOC modular buildings.

To complete deployment and implementation of recycled Justware servers at the Ramah Court as a stand-alone system utilizing the Justware application.

To complete deployment and implementation of recycled Justware servers at DIT to store digitized court case documents for online retrieval.

To convert current CMS data to the Justware application at the Ramah Courts.

C. Archiving

1. Accomplishments of objectives set the previous quarter

Prepared, organized, and scanned 5,445 documents/files for archiving:

- 1985-1993 fines and fees for Chinle, Crownpoint, and Ramah Judicial Districts;
- Inactive personnel and grievance records for Judicial Branch Human Resources.

Assisted Chinle, Window Rock, Tuba City, Shiprock, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine at the Administrative Office of the Courts in Window Rock to view and print microfilmed records. District personnel travel to or send films to Window Rock to retrieve and/or print records. 30 microfilmed cartridges were received from five judicial districts to print records requested by the public.

Assisted Shiprock Judicial District with locating, printing, and certifying a court record.

Reviewed scanned 2006-2009 records for Dilkon Peacemaking Program.

Assisted with saving (back up) scanned court records onto DVDs for safe keeping at Ramah and Window Rock Judicial Districts.

Assisted IT personnel by receiving and processing IT service requests submitted by the Judicial Branch courts and programs.

2. Objectives to be accomplished in the next quarter

To scan fines and fees records for Judicial Branch Fiscal Services.

To receive IT service requests from judicial districts, Supreme Court, Office of the Chief Justice, Probation/Parole Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Special Projects, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

V. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

The second quarter has been a transition period as the Peacemaking Program's new coordinator was appointed. During the first six weeks of transition, the Program caught up on past due grant reporting, resulting in federal grant funds being released to the Judicial Branch.

Evaluation of the status of work due, particularly under the Peacemaking Youth Education and Apprenticeship Program (PYEAP) grant for youth engagement and intervention, has resulted in significant efforts to ensure that the grant requirements are met timely. A key deliverable is development of curriculum for training in schools to guide Diné youth toward using our Navajo cultural values and teachings and to recruit and train youth peacemakers. Some curriculum development had been done, but it was incomplete in both scope and content. In order to meet the requirements of the grant, this curriculum had to be fully developed and reviewed by traditional experts so that it can be presented in May. The traditional program specialists and peacemakers had to come together to complete the curriculum, and to learn how to present it with consistent quality throughout the Navajo Nation. These development, drafting, review, and training tasks were completed during March. In April, the curriculum will be edited for final polish and be ready for delivery in the schools in May, on schedule.

In addition, the PYEAP grant calls for recruitment and training of up to 40 youth who will serve as peer counselors in the schools using peacemaking techniques and tools. Some recruitment has been done in some districts, but the recruitment needs to be nation-wide and coordinated so that the youth peacemakers can be brought together for complete training. This process is also underway.

The first priority was to address the responsibilities to the grant providers and make sure those activities are on track. The traditional program specialists, bi-culture training manager, and traditional researcher engaged in these urgent tasks in addition to performing their usual work. Their efforts should be commended.

As part of the management transition, overall evaluation of the Peacemaking Program is ongoing, including its direction, issues that impede delivery of its services, and opportunities for improvement. The Peacemaking Program has significant obstacles because of inadequate facilities and equipment. Some traditional program specialists do not have private spaces where they can meet with clients. Others do not have office equipment such as computers and fax machines. Some of the hooghans do not have water hooked up and cannot be used efficiently. These issues impair the Program's ability to deliver its mission.

In addition to the urgent grant-related tasks, the Peacemaking Program continues to deliver a variety of services. These are examples from some of the judicial districts:

- Ramah Peacemaking Program. The Ramah traditional program specialist (TPS) continued efforts to establish an MOA with Pine Hill School regarding the Peacemaking Youth Education and Apprenticeship Program.
- Shiprock Peacemaking Program. The Shiprock TPS has been able to provide and increase prevention and outreach services in the Shiprock region. On March 4, the TPS gave six presentations to 129 students on traditional teachings on the topic "Navajo Character." On February 5, Brenda Willie, peacemaker from Nenahnezad, did presentations to the same groups on "Navajo Self-Identity," reaching a total of 258 students. This was at Eva B.

Stokely Elementary School in Shiprock. Two more presentations are scheduled in April and May. TPS Ray Deal is very active in the Shiprock area, providing an additional 17 outreach and community training sessions, reaching over 150 more people during this quarter. The outreach activities ranged from working with community groups at the chapter house to plan workshops to educational and health care providers, museum visitors, youth, and peacemakers.

- Chinle Peacemaking Program. Pursuant to a memorandum of agreement, peacemaking continued to assist Chinle Unified School District with “direct referrals” to address the local schools with youths who are a high risk for suicide, substance abuse, truancy, and family disruption. This initiative incorporates both traditional and western teachings to empower the youth to deal with disputes and violence by promoting traditional teachings and healthy relations based on Ké, as well as to improve on their attendance, academic performance, and behavior.
- This quarter, Chinle Unified School District referred 19 cases for peacemaking. Several have been expedited and others are currently pending for Life Value Engagement or group sessions.
- This quarter, Many Farms High School referred one case to peacemaking. Currently, Individual/Parent Life Value Engagement and Group Life Value Engagement sessions are scheduled.
- To’hajiilee and Alamo Peacemaking Program. The Hooghan Hazaado Nanitin presentation at the Family Conference talking circle held at Navajo Technical University Wellness Center on March 25, 2016, was done with the help of the Ramah TPS. TPS Jamie Mike worked closely with the PYEAP grant by accomplishing two youth conferences in Crownpoint and Alamo, coordinating peacemaker meetings at To’hajiilee and Alamo, and provided technical assistance to Veterans Justice Outreach, attended Hope for the Future Generation-Alamo, monthly resource meeting, and attended NHA-To’hajiilee/Alamo Youth Conference planning meeting. A new MOU was signed from Alamo School; the agreement was made for another two years.

B. Other significant accomplishments

Diné traditional researcher Joseph Sandoval provided important backup and support collaboration with TPS when needed. He continued to make presentations and provide information to the community, the courts, and his colleagues.

Community development specialist Kristina Manymules organized, coordinated, and facilitated a community meeting to fulfill the Tribal Court Improvement Program grant.

C. Objectives to be accomplished in the next quarter

- Refresh Peacemaking Program staff on the program component of the Judicial Branch strategic plan and orient services to fully implement the strategic plan.
- Improve relationships with judges, educators, and service providers in order to better utilize peacemaking services.
- Perform a thorough evaluation of equipment needs to be reflected in the PMP budget request.
- Provide education regarding fundamental law and traditional education.
- Complete recruitment and training for the Youth Apprenticeship Program.
- Finalize the PYEAP curriculum and begin training.
- Develop a curriculum to certify traditional counselors.

- Coordinate trainings for peacemakers, such as peacemaker orientation, and for Judicial Branch employees and community members.
- Implement the Community Service Plan in priority communities.
- Continue services such as peacemaking sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC).
- Establish an MOA with Greyhills Academy High school and Tuba City High School so that peacemakers can provide prevention and intervention services to students.
- Practice “best practice scheduling” to increase chapter visits to provide information on the Peacemaking Program.
- Explore the progress of regionalization as it relates to the Navajo Nation Judicial Branch.

VI. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

The senior probation officer and the Tuba City probation officers continued to observe the MRT sessions in collaboration with the Coconino County Probation Services. Continual observations have given the probation officers a better experience and feel of making attempts toward their own sessions in the near future.

In this quarter, the senior probation officers and chief probation officer (CPO) continued efforts to work on revisions of the Standard Operation Procedures Manual. Two work sessions were held where the group worked on two sections, but, because of other probation-related matters, the group was not successful in scheduling more work sessions.

Probation Services focused on Justware this quarter. Work sessions were held throughout the quarter to develop the probation module. The senior probation officers, subject matter experts (SMEs), and CPO met with programmer support specialist Melanie Price and IT manager Ben Mariano to work on the dropdowns and identify options that will work for probation services. The group also met with the office technicians to update them on the changes as well as obtain suggestions in terms of their perspectives as end users.

B. Other significant accomplishments

Navajo Nation Probation Services successfully graduated the second class of 2016. Navajo Probation Academy graduated eleven participants, eight probation officers, one court bailiff and two non-Navajo Native participants from Yakima Nation and Umatilla Nation. All eleven participants successfully completed the four week course which included a probation curriculum, Navajo Nation law classes, presentations and a week of physical defensive tactics. Congratulations Class of 2016.

The senior probation officers and CPO held four management meetings during this quarter to discuss probation-related issues, goals, objectives, and projects. District updates are also given, and information regarding district issues/concerns and schedules are shared. Ways to enhance the probation services program are discussed.

Probation officers and office technicians gathered to discuss, share, and obtain valuable information for their districts and position obligations during the quarterly meeting in Chinle.

The senior probation officers and CPO conducted interviews to fill the vacant probation officer position in the Window Rock Judicial District. Upon conclusion of the interviews, Crystal Kasuse was selected. Ms. Kasuse is serving her 90-day introductory period. Senior probation officer Harmon Mason will be handling the recommendation for the 90-day introductory period and permanent status.

The CPO met with supervisor Paul Hancock with Apache County Probation Services to discuss cross collaboration of sharing information regarding clients on probation. In doing so, it was found that Apache County had Navajo clients on their books who committed crimes in Apache County during the time they were on probation which is a violation. Apache County will submit a list of their clients to Navajo Nation Probation Services. The other reason for sharing information is to ensure that proper assistance and services are provided to clients, clients are not receiving duplicate services from the Navajo Nation and the county, and to find alternatives in helping the client.

CPO has been attending a newly established committee called "New Path." New Path is a group of probation officers from neighboring probation agencies (tribal, state, county, and federal) and other representatives, such as Hope McDonald-LoneTree with the Arizona Office of US Attorney. This committee is spearheaded by Judicial Branch grant administrator Raquel Chee and its purpose is to establish collaboration and networking to provide adequate rehabilitative services for the clients served, including the neighboring agencies.

CPO worked with Window Rock Judicial District court administrator Verlena Hale to ensure a smooth transition into the new modular court building. The CPO and senior probation officer Harmon Mason provided technical support to ensure that the probation section of the building is adequate and efficient for probation staff. It is anticipated that staff will move in at the end of April 2016.

The CPO was invited to attend a meeting with neighboring tribal, state, and federal probation agencies across Northern Arizona and the Arizona Administrative Office of the Courts. Chief probation officers, managers, and supervisors came together to plan a one-day summit on May 17, 2016, to get to know one another and the different processes of each agency, and identify ways to work together to ensure proper services for clients who are supervised by more than one agency. The primary purpose of these meetings is to collaborate, communicate, and provide adequate services among the respective agencies, whether it is tribal, state, or federal.

The central probation services office identified and compiled supplies and equipment needs for probation staff nationwide. The purpose is to ensure that all district probation personnel have adequate supplies and equipment to perform their work effectively and that all necessary supplies are distributed fairly among the districts. The needs identified will be ready to order by the end of the quarter to ensure timely delivery.

Probation office technician Tamera Johnson and CPO attended a two-day FMIS training. The purpose of this training is to have the capability to access the FMIS system to review the probation services business unit's financial ledger and keep track of purchases and other financial transactions. Once all training modules have been successfully completed, participants will be allowed access to FMIS.

The probation office technician and CPO participated in the three-day Super Circular Training hosted by the Administrative Office of the Courts. The training provided information regarding federal funding, its requirements, processes, policies, and laws. The training also addressed requirements that focus on judicial personnel who are under 93-638 funding and operations.

C. Objectives to be accomplished in the next quarter

To begin preparation for the FY2017 budget process.

To coordinate the next PPS quarterly meeting/staff development for Probation Services staff.

To participate in the Supervising Planning Summit in May 2016.

To work on revisions of the Standard Operating Procedures Manual.

To implement a uniformed Justware module for probation services and provide training to staff.

VII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	Jan	Feb	Mar	Total
(1) Cases Filed	2	4	8	14
-Contract				1
-Decedent Estate				2
-Domestic Relations.....				3
-Elections				1
-Employment/Labor.....				1
-Writs				6
-Reconsiderations				1
(2) Cases Completed	3	1	10	14
(3) Hearing(s) Held	1	0	2	3
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	5	0	30	35
(c) Opinions	0	1	1	2

b. Criminal

	Jan	Feb	Mar	Total
(1) Cases Filed	0	2	0	2
(2) Cases Completed	0	0	2	2
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	3	3
(c) Opinions	0	0	0	0

c. Navajo Nation Bar Association

	Jan	Feb	Mar	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

d. Special Proceedings

	Jan	Feb	Mar	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1)	Brought Forward	:	75
(2)	Filed	:	16
(3)	Reconsiderations	:	1
(4)	Closed	:	16
(5)	Pending	:	76

Pending Cases	2011	2012	2013	2014	2015	2016	Total
Civil	3	9	10	10	31	8	71
Criminal	0	0	0	1	1	0	2
NNBA	0	0	0	0	2	0	2
Special Proceedings	0	0	1	0	0	0	1
Totals	3	9	11	11	34	8	76

2. Motions Reviewed and Decided

Jan	Feb	Mar	Total
0	0	2	2

3. Oral Arguments/Hearings Held: 3

4. Pro Bono and ProHac Vice Appointments

	Jan	Feb	Mar	Total
Tuba City/Kayenta	5	9	7	21
Window Rock/Chinle	7	3	11	21
Crownpoint/Shiprock	3	5	0	8
Ramah/Alamo/To'hajiilee	2	2	0	4
Totals	17	19	18	54

5. Sales of the *Navajo Reporter*

	Jan	Feb	Mar	Total
Volume 1 & 2	\$0	\$0	\$0	\$0
Volume 3	\$0	\$0	\$0	\$0
Volume 4	\$0	\$0	\$0	\$0
Volume 6	\$0	\$0	\$0	\$0
Volume 7	\$0	\$0	\$0	\$0
Volume 8	\$0	\$0	\$0	\$0
Tax & Shipping	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0

6. Accounting of Fees and Miscellaneous Funds

	Jan	Feb	Mar	Total
Fines	\$0	\$0	\$0	\$0
Photocopying	\$0	\$0	\$0	\$0
Certifications	\$0	\$0	\$0	\$0
Filing Fees	\$120.00	\$180.00	\$360.00	\$660.00
Postage	\$0	\$0	\$0	\$0
Other: Passport/Fees	\$950.00	\$575.00	\$975.00	\$2,500.00
Totals	\$1,070.00	\$755.00	\$1,335.00	\$3,160.00

7. Passport applications accepted by Navajo Nation Passport Acceptance Office

	Jan	Feb	Mar	Total
Michael V. Smith	35	26	36	97

8. Accomplishments by Supreme Court Justices

Travel /Trainings/Work Sessions

- In January 2016, Acting Chief Justice Allen Sloan participated in a Community Supervision Summit Planning meeting as head of the Navajo Nation Judicial Branch in Flagstaff, Arizona, and the Arizona Court Forum in Phoenix, Arizona. Discussion was on planning of a criminal justice summit in the state of Arizona in the spring of 2016 for state and tribal courts, as well as discussions with state, tribal, and federal judges in collaborative efforts to address multi-jurisdictional concerns regarding domestic violence, child custody issues, and possibly setting future trainings/seminars to address the same.
- On February 10, 11, 2016, Acting Chief Justice Sloan attended the Judicial Conduct Commission orientation in Albuquerque, NM. The commission was oriented on the court structure, Title 7, Law and Order Committee/Navajo Nation Council, personnel rules for judges, Code of Judicial Conduct, and Supreme Court decisions. The Commission reviewed and provided input on a draft that the branch provided on rules and procedure.
- On February 22 to 25, 2016, Acting Chief Justice Sloan attended the Law and Order Committee Strategic Session along with Division of Public Safety and Navajo Nation Department of Justice in Phoenix, AZ. He presented Judicial Branch goals, objectives, and plans for calendar year 2016, and completed timelines for actions to be completed by Judicial Branch and the Law and Order Committee.

Judicial District/AOC/Executive Planning Meetings. During this quarter, Acting Chief Justice Sloan and Associate Justice Eleanor Shirley met with executive staff, Probation and Parole Services, judicial districts, and Peacemaking Programs on issues related to ongoing projects, personnel, budgets, grants, office space, and buildings.

Judicial Conference of the Navajo Nation. On January 29, 2016, Acting Chief Justice Sloan, Associate Justice Eleanor Shirley, and government relations officer Karen Francis attended the quarterly judicial conference in Crownpoint, New Mexico. The agenda included announcements, new hires and position vacancies, legislative updates, finance, special projects, branch projects/processes, Salary Study, Judicial Conduct Commission, budget/personnel and structural changes, planning for calendar year 2016, and judge assignments to Branch projects. Quarterly judicial conferences were set for April 29, 2016, at To'hajiilee Court; July 29, 2016, at St. Michaels Chapter; and October 28, 2016, at Aneth Judicial District.

Navajo Nation Supreme Court Justices Meetings. Throughout the quarter, Acting Chief Justice Sloan, Associate Justice Eleanor Shirley, law clerk LaVerne H. Garnenez, and judges assigned by designated order met on pending cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court. The Supreme Court held hearings.

Law and Order Committee. Acting Chief Justice Sloan, government relations officer Karen Francis, and acting director of special projects Sharon Begay-McCabe attended

Law and Order Committee meetings on January 11, January 29, February 16, March 7, March 14 and March 21. Acting Chief Justice Sloan, Justice Eleanor Shirley, law clerk LaVerne Garnenez, and government relations officer Karen Francis participated in the Law and Order Committee strategic session on February 23-25, 2016, in Phoenix, Arizona, on priorities, goals, and objectives of the Judicial Branch.

Employee Housing Committee. Karen Francis and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Employee Housing Committee. They attended regular monthly meetings and special meetings. Meetings are held to discuss tribal housing assignments and to work on revising the Employee Housing Rules and Regulations and Plan of Operations.

Motor Vehicle Review Board. Sandra Dalgai and Linda Bitsoi represent the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. They attended regular monthly meetings and special meetings. Meetings are held to discuss purchase of new vehicles for Navajo Nation departments/programs, assignment of vehicles, misuse and abuse of tribal vehicles, and use of tribal vehicles during tribal fairs.

Navajo Nation Insurance Commission. Administrative secretary Linda Bitsoi is the Judicial Branch representative on the Navajo Nation Insurance Commission. During this quarter, she attended monthly meetings and special sessions of the Commission. The Commission meets to ensure adequate insurance coverage and protection for the Navajo Nation government, its political subdivisions, enterprises, assets, property, and employees.

9. Accomplishments by government relations officer Karen Francis

- Attended the Budget and Finance Committee on January 13. The committee voted to recommend approval of the Judicial Branch's supplemental requests for the Supreme Court and Administrative Office of the Courts modular buildings and to renovate a modular building for Dził Yijiin Judicial District. Acting special projects director Sharon McCabe and government relations officer Karen Francis went before the Naabikiyati Committee on January 14, where the committee voted to recommend approval of both requests for supplemental appropriations. Chief Justice Sloan and Ms. Francis went before the Navajo Nation Council on January 27 at which the request for \$300,000 for the Supreme Court and AOC modular was approved. President Russell Begaye signed it into law on February 11. The request for supplemental appropriation for Dził Yijiin was tabled pending further information to be provided.
- Attended the Law and Order Committee and Health, Education and Human Services Committee joint work session on sexual abuse on March 21. Hope MacDonald-LoneTree gave a presentation and various service providers spoke about the issue to the committees.
- Attended the Law and Order Committee work session on March 24 in Albuquerque, N.M. Staff attorney Dan Moquin gave a presentation on the Tribal Law and Order Act with Jesse Delmar, Public Safety Director. The Committee also discussed the priority listing for the judicial/public safety fund and the need for a position statement to present to the U.S. Attorney General when a meeting is held with her later this year.

- Attended the meeting of the Navajo Preference in Employment Act subcommittee task force of the Health, Education and Human Services Committee on February 8. The task force is reviewing the NPEA and is seeking recommendations for amendments. On March 4, a work group of the Judicial Branch met to discuss NPEA and possible amendments to recommend. The work group has been working on identifying areas where there may need to be changes.
- On January 4, facilitated Title 7 work session in Tse Bonito, New Mexico. It was decided that the work group needed direction on certain areas of the code before proceeding with drafting further language. Facilitated a Title 7 work session on March 31 where several issues were discussed including retirement, removal, and the Judicial Conduct Commission.
- Attended the Navajo Wellness Model Conference held by the Indian Health Services on March 1-3. The conference included presentations and discussions on traditional leadership and on issues of health and wellness from the Navajo perspective.
- Attended the training on OMB Circulars: New Uniform Guidelines by Bill Helmich Associates on March 9-11 to learn of new federal guidelines regarding federal funds.
- On January 12, attended the onsite meeting with Oakland/Arviso and project manager Arcadis on the Chinle construction project to receive updates on the status of the court facility.
- Attended presentation on the regionalization effort by the Office of Navajo Government Development on March 29 at the St. Michaels Chapter.

Judicial Conduct Commission

- Government relations officer facilitated meeting of the staff attorneys to work on the rules for the Judicial Conduct Commission on January 28. With discussion of the staff attorneys, the group came up with some recommendations for the Commission's orientation/work session, which was held February 11-12.
- The Chief Justice gave a report to the judicial conference on January 29 on the status of the Judicial Conduct Commission. The branch also reported to the Law and Order Committee on the Commission at a meeting on February 16 and during the strategic session on February 23. On March 7, human resources director Ralph Roanhorse and government relations officer Karen Francis presented the LOC with the applications to the Judicial Conduct Commission, which had been posted on the Judicial Branch website and received by HR. The same day, the LOC selected Dr. Manley Begay as its appointee to the Commission.
- The orientation and first work session of the Judicial Conduct Commission was held February 11-12 in Albuquerque, New Mexico. The Commissioners were provided an orientation on February 11 that included presentations on Overview of the Navajo Nation Court System and Structure, Overview of Title 7 and Powers of Law and Order Committee/Navajo Nation Council, Personnel Rules for Judges and Justices, Code of Judicial Conduct, Supreme Court Decisions, and Financial/Travel Policies and General Claim Forms. On February 12, there was a review of the Rules and Procedure, during which the Commission members gave their input. The Commission members also approved expenditures that were made from their budget and approved the next two meeting dates and locations. Facilitator was Karen Francis. Presenters included Acting Chief Justice Allen Sloan, Justice Eleanor Shirley, staff attorneys Alisha Thompson and Dan Moquin, former Chief Justice Herb Yazzie, financial technician Paulette Begay, and law clerk LaVerne Garnenez.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

General Staff Meeting. Three general staff meetings were held during this reporting period. Court administrator Alice Huskie provided updates on court operations and shared with the staff information on planned activities for the upcoming months.

Navajo Nation Judicial Conference. On January 29, 2016, Judge Victoria Yazzie participated in the quarterly judicial conference at the Crownpoint Judicial District. Acting Chief Justice Allen Sloan conducted the meeting and shared updated information on governmental and branch projects and processes. There were reports on legislative updates, budget, special projects, and personnel vacancies.

Pro Se Training. Staff attorneys Tina Tsinigine and Glen Renner provided four pro se trainings for the public. Training topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, name change, declaration of name, how to answer a petition, guardianship of a minor, and probate. These trainings are held for individuals who wish to represent themselves and file pro se packets with the court. These individuals are required to attend pro se training so they are aware of what the law requires and their duties and responsibilities in court. A total of 84 individuals attended training this quarter.

Child Support Enforcement (CSE). The court and CSE collaborated information in hopes of locating and serving absent parents. CSE holds administrative hearings at the court where it is more structured and secured for clients. In this quarter, one hearing was held.

Daily Visitor Sign-in and Metal Detector Count for January, February, March 2016

MONTH	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance Building	Attend Meeting	Other Hearings	Other	Total Clients Served	Metal Detector Reading
Jan 2016	542	44	85	102	458	81	174	4	2	0	5	9	90	1,596	2,042
Feb 2016	598	57	74	118	402	75	44	3	14	4	10	44	133	1,576	1,959
Mar 2016	550	57	46	124	368	90	126	11	2	3	11	9	128	1,525	3,779
Total	1,690	158	205	344	1,228	246	344	18	18	7	26	62	351	4,697	7,780

Requests for court documents or audio recordings for January, February, and March 2015

	Jan 2016	Feb 2016	Mar 2016	Total
Completed requests for documents	27	23	21	71
Completed requests for audio recordings	5	5	3	13
Total	32	28	24	84

Oaths of Office. Judge Victoria Yazzie administered oaths of office as follows:

01-07-16	Velma Maloney	Tuba City School Board Member – Tuba City Chapter
02-02-16	Millie Brockie	TCRHCC – Coppermine Board Member
02-24-16	Michael Begay	Navajo Department of Criminal Investigation – Tuba City
02-24-16	Anthony Dan	Navajo Department of Criminal Investigation – Tuba City
02-24-16	Albert Nez	Navajo Department of Criminal Investigation – Tuba City
02-24-16	Greg Secatero	Navajo Department of Criminal Investigation – Tuba City
02-26-16	Laura Lee	Rocky Ridge School Board Member – Hard Rock Chapter
03-03-16	Rex Butler	Navajo Department of Criminal Investigation
03-11-16	Clinton Gillis	Navajo Law Enforcement – Kayenta
03-11-16	Lawrence Gilbert	Navajo Law Enforcement – Kayenta
03-11-16	Reeder Nez	Navajo Law Enforcement – Kayenta
03-11-16	Harry Sombrero	Navajo Law Enforcement – Kayenta

Administrative Order for Judge Assignment. On January 7, 2016, Judge Victoria Yazzie from the Tuba City Judicial District, pursuant to Administrative Order 02-2016, presided over Aneth case ANFC-DM-054-2013 (In the Estate of Mary Jones Pelt and Concerning Jennifer Pelt). On January 22, 2016, Judge Victoria Yazzie of the Tuba City Judicial District was assigned, pursuant to Administrative Order 05-2006, to preside over Chinle case CH-CR-1071,1072,1077-2015 (Navajo Nation v. Sheena Higdon). An Administrative Order is issued by the chief justice when a judge disqualifies him/herself from a case and a judge from another judicial district is assigned to handle the case through its final disposition.

2. Other significant accomplishments

Meeting with Law and Order Committee (LOC). On February 22, 2016, court administrator Alice Huskie and staff attorney Tina Tsinigine gave a report to the Law and Order Committee at the Tuba City Regional Health Care Corporation. The report on court operations went well and gave the Committee insight on the current operations of the court system.

Criminal Justice Summit (CJS). On February 19, 2016, the Tuba City Judicial District held a CJS meeting with Judge Victoria Yazzie as the facilitator with assistance by court administrator Alice Huskie and office technician Orlando Sam. Representatives in attendance were law enforcement, corrections, probation/parole services, peacemaking, social services, and the courts. Other service providers that have an interest in delivery of services by the justice system also attended the meeting. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community. Program presentations were given by Page Regional Domestic Violence Services – EMRT Leader Patricia Collins; Sexual Assault Response Team – Program Coordinator Saraphina Thompson; and Navajo Treatment Center for Children and Families – Treatment Coordinator Phil Begay.

Justware Work Sessions. Three Justware sessions were held during this reporting period. Justware is the court's automation software program. The Tuba City Judicial District went live with Justware in December 2012. The program is good; however, it requires a lot of entries and the Branch is working on simplifying functions and minimizing data entry. The goal is to standardize and uniform the court's procedures and processes. Court clerks Geraldine Sakiestewa and Lenora Begay, office technician Orlando Sam, and court administrator Alice Huskie participated in the Justware group discussions.

OMB Circulars – New Uniform Guidelines. On March 9–11, 2016, court administrator Alice Huskie participated in the “Super Circular” training in Window Rock, Arizona. The new guidelines provide for a government-wide framework for grants management. The federal government streamlined the government’s guidance on administrative requirements, cost principles and audit requirements for federal awards. The instructor was Mr. Bill Helmich. The training was interesting.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient.

To eliminate duplications of services for court.

To close adjudicated cases.

To provide in-service training for the court staff.

C. Kayenta Judicial District

1. Accomplishments of objectives Set the Previous Quarter

Court administrator Lavonne K. Yazzie and office technicians Regina Jones and Sheila Begishie participated in a Judicial Branch training entitled, “Navajo Nation Financial Management Information System” on March 23-24, 2016, in Tuba City, Arizona. Participants successfully acquired knowledge in the basics of the FMIS Common Foundations and advanced 6B Procurement Sections.

The district staff participated in an in-service training entitled, “Navajo Nation Dependency Proceedings and the Navajo Nation Privacy and Access to Information Act” on March 30, 2016, in Kayenta, Arizona. The training provided an overview of dependency timelines established by the Áłchíní Bi Beehaz’áannii Act Rules of Procedure and Judicial Branch policies concerning compliance with the privacy act.

2. Other significant accomplishments

Five district staff participated in three NNIJISP Justware work sessions to offer enhancements to the court software program.

Staff attorney Letitia Stover participated in a meeting to focus on orientation material for new members of the Navajo Nation Judicial Conduct Commission on January 28, 2016, in Window Rock, Arizona.

Staff attorney Letitia Stover and court administrator Lavonne K. Yazzie received Judicial Branch updates and learned new developments at the quarterly judicial conference on January 29, 2016, in Crownpoint, New Mexico.

The district court staff were delighted to receive new upgraded computer and printer equipment in February 2016. The Judicial Branch IT staff were professional in setting-up, configuring, and installing the equipment for the district staff.

The district hired Paige Begay as a bailiff on March 2, 2016. Mr. Begay is a US Marine veteran with excellent military and civilian security experience.

By invitation of the Navajo Nation Department of Corrections, Judge Malcolm Begay rendered the oath of office to 15 detention officers on March 11, 2016, in Kayenta, Arizona.

Judge Malcolm Begay and probation officer Genevieve Curley served as presenters at the Monument Valley High School Career Day activities on March 24, 2016, in Kayenta, Arizona. High school students were provided information on career opportunities with the Navajo Nation Judicial Branch.

Judge Malcolm Begay and staff attorney Letitia Stover participated in two Navajo Nation Code Title 7 revision work sessions.

In efforts to share and improve judicial services, staff attorney Letitia Stover provided educational information at the Navajo Mountain Chapter meeting in Navajo Mountain, Utah. The public was very appreciative of the proactive efforts of the Navajo courts.

Staff attorney Letitia Stover provided three legal clinic training sessions for 85 individuals. These trainings are held for individuals who wish to represent themselves and file pro se packets with the court. In addition, the district set up a lobby kiosk for pro se litigants and will complete the project by installing form-field forms.

3. Objectives to be Accomplished by Next Quarter

To successfully conduct the 2016 Kayenta Justice Day event on May 13, 2016.

To conduct three in-service trainings for the district staff.

To facilitate three free legal clinics and provide mobile court services to two Navajo chapters.

To promote more positive and effective working relationships with the community, local law enforcement and other public service organizations through monthly service provider's meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

The Aneth Judicial District staff planned this year's Annual Justice Day to include United States District Court Tribal Reentry Court for the District of Utah and pro-se clinic in the afternoon to complete public education on Navajo Judicial services.

The Aneth Judicial District (Aneth Community Court) facilitated one steering committee meeting where local counseling services, domestic violence shelter representatives, community members, and other service providers participated. The meeting was productive in answering standard questions posed by representatives of the participating departments.

The Aneth Judicial District scheduled training dates with chapters to provide education on temporary domestic violence protective orders. The trainings are planned for the next quarter at local chapter facilities.

2. Other significant accomplishments

On January 12, 2016, court administrator Susie Martin met with grants administrator Raquel Chee and court administrator Regina Roanhorse to prepare for the next scheduled grants Bureau of Justice Assistance site visit. The meeting provided updates and grant progress for each grantee. The meeting was held in Window Rock, Arizona.

The U.S. District Court of Utah, Tribal and Community Re-Entry Court (TCRC) held three hearing at the Aneth Judicial District this quarter. The TCRC met with participants to address the high recidivism rate of individuals re-offending who have been released from federal incarceration. The TCRC holds monthly review hearings for its participants to assist them with re-entry into the Aneth community. The Aneth Judicial District and the Aneth Community Court are supporting the TRCR team with their efforts to help heal communities within the Aneth vicinity.

From January 13 to January 28, 2016, court clerk Darlena Mustache, probation officer Bettina Norton, and court administrator Susie Martin participated in the Justware work session to help improve the Navajo Nation Judicial Branch data/case management system. The work session was in Window Rock, Arizona. The Justware work session continued at the Crownpoint Judicial District on March 2 to 3, 2016. Court clerk Darlena Mustache and court administrator Susie Martin participated in the meeting in Crownpoint, New Mexico.

Judge Irene S. Black and court administrator Susie Martin participated in the first quarterly judicial conference for 2016 by video conference from Aneth, Utah. Staff attorney Glen Renner attended the same conference in person in Crownpoint, New Mexico. Acting Chief Justice Allen Sloan called the conference to order on January 29, 2016.

The week of February 8 to 12, 2016, Aneth District Court bailiff Calvin Silas completed the final week of the Navajo Tribal Probation Academy at the Tuba City Public Safety Complex. Mr. Silas received over 280 hours of training on officer safety, defensive tactics, probation law, and other important legal education to help him enhance his knowledge of Navajo justice.

On February 19, 2016, staff attorney Glen Renner facilitated a pro se workshop for Aneth Judicial District wherein five participants attended. The workshop provided education on the process of filing petitions and explaining the various pro se petitions available at the court. Ms. Renner assisted Tuba City staff attorney Tina Tsinigine with the pro se clinic in Tuba City on February 18, 2016, covering "Guardianship of Minor" for 15 participants; on February 25, 2016, on "Family Law" for 24 attendees; on March 3, 2016, on "Probate" for 28 attendees; and on March 17, 2016, on "Correction of Records" for 23 participants.

On March 8, 2016, staff attorney Glen Renner provided training on Navajo Nation Judicial Branch Employee Policies and Procedures (EPP) for the Administrative Office of the Courts (AOC) personnel in Window Rock, Arizona.

On March 23 to 24, 2016, office technician Elvira Benally attained accounting training and information on the use of Financial Management Information System (FMIS) used by the Navajo Nation. The training was presented by Judicial Branch financial services manager Yvonne Gorman. The 16-hour training was held at Tuba City Judicial District.

3. Objectives to be accomplished in the next quarter

To coordinate training for the local chapter representatives on their responsibilities related to the temporary domestic violence protection orders

To make necessary adjustments to the Aneth District Court budget to ensure there is adequate funds to the end of the fiscal year.

To continue working with local and governmental resources under the Aneth Community Court project.

To begin planning and obtaining fiscal information in preparation for FY2017 budget process.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Planning for Grand Opening. The Chinle Navajo Department of Law Enforcement, Chinle Department of Corrections, and the Chinle Courts have been meeting periodically to begin planning of the grand opening of the new buildings. The plan is to have a Blessingway ceremony for the buildings, a program to recognize individuals for their part in the planning and construction of the buildings, and tours of the buildings. The planning group is continuing to meet and detail the grand opening.

Chinle Justice Center. The Chinle Justice Center is nearing completion. The court construction is scheduled to be completed on May 17, 2016. There are other meetings scheduled that include overview of the warranties, maintenance of the building, controlling the security cameras, and turning over of the costs of the utilities of the buildings. The court staff is in great anticipation of moving into the new building.

Justware Training. The court administrator and court clerks attended a couple of Justware meetings. The group continues to review the drop-downs and revise, add, or disable the terminologies used in the drop-downs. Judicial Branch staff attorneys have been assisting in the process.

Financial Management Information System (FMIS) Training. The court administrator, office technicians, and a court clerk attended the FMIS training in Tuba City, Arizona. This training allows access into the Navajo Nation automated financial system so districts can follow their expenditures, fines and fees, and budget. Staff still need to complete and pass several modules in three areas.

2. Other significant accomplishments

Judge Rudy Bedonie and court administrator Vanessa Mescal participated in the quarterly judicial conference in Crownpoint, New Mexico. They obtained updated reports regarding the Judicial Branch.

Mr. Shaun Sells resigned his position as the district court clerk effective March 18, 2016. Mr. Sells worked with the court as a high school summer student for a couple of years and during the summer and school breaks when he was in college. He did a tremendous job for the Chinle Judicial District. He will be greatly missed.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work toward meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of Navajo Nation Probation/Parole Services.

The Chinle Judicial District will work with the goals and objectives of the Peacemaking Program.

The staff will plan and participate in the annual Justice Day.

The court administrator will complete the annual staff evaluations.

F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

Court administrator Arlene Lee reported on the court's daily responsibilities, management, and caseload summary during a Dził Yijiin Regional Council meeting at Whippoorwill Chapter on January 7, 2016.

On January 11, 2016, Richard Claw was hired as bailiff for Dził Yijiin Judicial District. His experience as a corrections sergeant with the Navajo Nation Department of Corrections is an asset to the Judicial Branch. Mr. Claw is currently serving his 90-day introductory period.

On March 17, 2016, court administrator Arlene Lee gave a report to the community on ongoing efforts for acquiring additional office space to house judicial personnel during a chapter meeting at Whippoorwill Chapter.

2. Other significant accomplishments

On January 26 and 27, 2016, court administrator Arlene Lee and office technician

Carolyn Ben participated in the Justware training in Window Rock, Arizona. They assisted with discussions on enhancing the court case management program.

On January 28, 2016, court administrator Arlene Lee participated in a meeting with Pinon Chapter officials, Department of Corrections, and David S. Cox, AIA with VCBO Architecture at the Design and Engineering Services conference room on the final schematic floor design for the future Pinon Judicial Public Safety Complex.

Court administrator Arlene Lee obtained updates regarding the Judicial Branch during the quarterly judicial conference at Crownpoint Judicial District on January 29, 2016.

Bailiff Richard Claw completed training in Court Security Critical Incident & Emergency Planning for Courts in Las Vegas, Nevada, on February 9, 10, and 11, 2016.

On February 17, 2016, court administrator Arlene Lee attended the year's first court administrator meeting in Tse Bonito, New Mexico. Court administrators meet regularly to report on projects, address concerns, and obtain updated information from the Administrative Office of the Courts.

March 2 and 3, 2016, court administrator Arlene Lee and Marita Lee (delegated SMEs) participated in Justware training in Crownpoint, New Mexico. IT manager Ben Mariano and programmer support specialist Melanie Price facilitated discussions on limiting dropdowns in the sentencing section.

On March 9, 10, 11, 2016, court administrator Arlene Lee participated in the OMB Circular New Proposed Guidelines training instructed by Bill Helmich in Window Rock, Arizona. The training on the Office of Management and Budget's guidelines for federal funding was interesting and informative.

On March 23 and 24, 2016, office technician Carolyn Ben and court administrator Arlene Lee attended the Financial Management Information System training in Tuba City, Arizona.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will work persistently to achieve its program performance criteria goals.

The presiding district judge and the court administrator will participate in meetings with service providers and the Dził Yijiin Regional Council to collaborate and provide effective services.

Dził Yijiin Judicial District will coordinate three in-service trainings for the staff.

Dził Yijiin Judicial District will maintain efforts through Dził Yijiin Regional Council to seek funding for adequate office space to house the Dził Yijiin court personnel.

Dził Yijiin Judicial District will advocate to obtain a temporary court clerk position to fulfill the need for additional help.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

The district held resource meetings on February 29, 2016, and March 31, 2016. This is an ongoing project to network and collaborate with local resources to improve services to the public and to improve interoffice communication among the various programs that serve the Dilkon area. These resource meetings are important and participation by the Office of the Prosecutor, Division of Public Safety, Department of Corrections, Department of Behavioral Health Services, Division of Social Services, and Probation/Parole Services is essential. With extra efforts, the district will continue to have productive meetings and bring all departments involved together.

The district accomplished its FY2016 program performance criteria goal of conducting in-service training for staff. In-service trainings were held on January 13, 2016, and February 26, 2016. One was on Justware updates and the other was on the financial desk audit process and procedures by the court administrator.

Throughout this quarter, Dilkon Judicial District supported the Justware initiative and attended all trainings and work sessions provided by the Judicial Branch IT staff. These trainings/work sessions enhanced staff knowledge to better understand and learn Justware. The intent is to have a uniformed and efficient case management system. The district SMEs and court administrator attended scheduled work sessions this quarter.

The Dilkon Court management staff held meetings to discuss providing pro se classes for the public and reviewed forms currently being used.

2. Other significant accomplishments

On January 28, 2016, Judge Cynthia Thompson administered the oath of office to new district prosecutor Marvin Beauvis who was assigned to the Dilkon Judicial District. The district welcomes Mr. Beauvis.

Judge Cynthia Thompson was active in community education and awareness, especially outreach to the younger generation. She attended several meetings and presented at the Save Our Schools (SOS) meetings, Pinon Health Clinic, and area schools.

Judge Cynthia Thompson assisted the Navajo Nation Supreme Court as appointed associate justice in several cases. She was assisted by Dilkon staff attorney Jordan Hale.

Judge Cynthia Thompson and staff attorney Jordan Hale participated in Title 7 work sessions.

Judicial Branch Fiscal Services conducted training so staff can become certified to use the Navajo Nation Financial Information Management System (FMIS).

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

Dilkon Judicial District will work with the Justware case management program as an ongoing project with new goals and assignments.

To conduct training and education on pro se representation.

To plan the FY2017 general funds budget.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

On January 4, 2016, staff attorney Robyn Neswood-Etsitty attended the Title 7 review in Tse Bonito, NM.

On January 5, 2016; Judge Geraldine Benally presided as an appointed associate justice on a Supreme Court case which was heard at the Navajo Division of Transportation (NDOT) Conference Room in Tse Bonito, NM. She also participated in meetings with the Supreme Court justices on February 1 and March 1, 2016.

On January 21, 2016, the Window Rock Judicial District entered into a building lease contract with Navajo Nation Shopping Center to house the courts, probation/parole services, and peacemaking program. Relocation of court, probation, and peacemaking services will occur in the next quarter.

The court administrator and district SMEs (Corina Begay and Patricia Mariano) participated in Justware meetings and work sessions on January 26-28, 2016, in Window Rock Arizona, and March 2-3, 2016, in Crownpoint, New Mexico.

On January 29, 2016, Judge Geraldine Benally, Judge Carol Perry, staff attorney Robyn Neswood-Etsitty, and court administrator Verlana Hale received updated reports on the Judicial Branch during the quarterly judicial conference in Crownpoint, New Mexico.

On February 4, 2016, court administrator Verlana Hale, court clerk Corina Begay, and office technician Patricia Mariano met with Coralene Austin of Navajo Nation Department of Information Technology regarding Sharepoint.

On February 17, 2016, court administrator Verlana Hale participated in a court administrator meeting at the NDOT conference room in Tse Bonito, New Mexico. The court administrators discussed issues related to the Judicial Branch and gave district announcements.

On February 18-19 2016, staff attorney Robyn Neswood-Etsitty and Judge Geraldine Benally attend the Judicial Branch strategic meeting at the Office of the Chief Justice in Window Rock. On February 22-25, 2016, they participated in the strategic session with the Law and Order Committee in Phoenix, Arizona.

On February 24-25, 2016, court administrator Verlana Hale and court clerks Corina Begay and Doris Tsosie interviewed 14 applicants for the vacant court clerk position.

On February 26, 2016, traditional program specialist Elaine Henderson conducted a workshop on Life Value Engagement at the Window Rock Judicial District courtroom.

On March 4, 2016, Judge Carol Perry attended a meeting to discuss the Navajo Preference in Employment Act at the Office of the Chief Justice conference room.

On March 9-11, 2016, court administrator Verlana Hale completed the OMB Super Circular Training in Window Rock, Arizona.

On March 15, 2016, Judge Geraldine Benally gave a presentation on probate/quiet title to district grazing committee members.

The WRDC actively kept up with numerous special prosecutor cases. Criminal defense attorneys filed many motions which the court clerks, staff attorney, and judges continue to address. The staff attorney disposed of pending motions for some of the cases and some were closed. On March 14-23, 2016, the district held a jury trial in the Navajo Nation vs. Mel R. Begay case. A sentencing hearing will be scheduled.

The staff attorney and court administrator assisted with direct services in addressing the public's needs by meeting with them, evaluating their needs, and guiding them in the right direction.

The WRDC had a very high domestic violence docket including several complex domestic violence cases involving child custody issues. Prudent efforts are made to ensure that orders are issued as quickly as possible.

WRDC continues to pack and do its best to handle situations that arise at the court on a daily basis.

WRDC worked closely with law enforcement to address ongoing issues about detainment of mental health individuals and escapees.

Staff attorney Robyn Neswood-Etsitty:

- provided a pro se clinic on Adult Guardianship at the Window Rock District courtroom on February 18, 2016;
- provided a pro se clinic on Adult Guardianship at the DNA conference room in Window Rock on March 31, 2016;
- worked with the domestic violence clerk to ensure that domestic violence commissioners are affording parties their due process rights;
- met with families to explain the new Adult Guardianship Act before giving them a pro se packet so they understand the process;
- accepted and sent correspondence to the public, attorneys, other departments, entities, and local government regarding various issues.
- assisted Judge Perry with her complex civil docket.
- reviewed audio recordings from domestic violence hearings and provided clarification to parties.

Oaths of Office by Judge Carol Perry

- January 4, 2016, Marsha Jones, Secretary/Treasurer, Lukachukai Chapter
- January 7, 2016, Marvin Curley, Navajo Nation Police Officer

- February 10, 2016, Ronald Silversmith, Kathleen Honie, and John W. Yazzie, Jr., Navajo Nation Police Officer and Criminal Investigator

Oaths of Office by Judge Geraldine Benally

- February 4, 2016, 1 corrections lieutenants, 3 cooks, 5 corrections officers, and 4 corrections sergeants, Navajo Nation Department of Corrections
- February 18, 2016, Felecia Williams, Navajo Nation Police Officer

Standing Order of Assignment (Administrative Order 45-2015) was issued by Acting Chief Justice Allen Sloan which delegates Window Rock Judge Geraldine Benally as acting chief justice when he and Associate Justice Eleanor Shirley are absent or away from the jurisdiction of the Navajo Nation.

2. Other significant accomplishments

Direct Services to the Public Statistical Information:

January = 661; February = 937; and March = 1,108; Grand Total = 2,706

Total number of document requests completed by the Window Rock Judicial District: January = 32; February = 28; and March = 41; Grand Total = 101. Note: These figures are relatively low because most records are archived and need to be researched, which is very time consuming. This court continued to be inundated daily with requests which are being completed.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for their clients.

The traditional program specialist will work with the court in conducting presentations.

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

A total of 2,366 traffic civil/criminal cases from calendar year 2005 were scanned this quarter; the caseload is near completion.

The Shiprock Judicial District personnel planned for the annual justice day scheduled on April 1, 2016. The district staff decided to sponsor an open house and provide a hot lunch for the general public.

The Shiprock Judicial District focused on the case inventory of traffic civil cases and domestic violence, and updated cases in the Justware system. During the data conversion from the former case management system to the Justware application, the data conversion resulted with status information being changed to unknown and/or peacemaking.

2. Other significant accomplishments

The Shiprock Judicial District caseload totals are as follows: 2,779 brought forward; 990 new filed cases; total 3,769; 904 cases were closed; leaving a balance of 2,865 cases. The district’s filing of criminal complaints increased this fiscal year and the increase has kept the district engaged.

The Shiprock daily visitor registry for this quarter was 11,040. The breakdown for purpose of visit is summarized below:

FY2016 Second Quarter Report (January 1, 2016 - March 31, 2016)																	
MONTH	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Jan 2016	168	112	45	59	173	60	7	51	209	0	1	0	5	9	373	1,272	3,547
Feb 2016	103	92	73	74	259	82	8	49	224	0	3	0	4	7	402	1,380	3,667
Mar 2016	133	85	66	86	264	85	6	54	272	0	0	0	19	0	414	1,484	3,826
TOTAL:	404	289	184	219	696	227	21	154	705	0	4	0	28	16	1,189	4,136	11,040

The Judicial Branch information technology technicians performed computer upgrades by installing new computer towers and Windows 10 for the office technician and court clerks. They installed new laptops for the judge, staff attorney, and court administrator. The district appreciates the new laptops and the upgrade which is essential to the judicial district workforce.

In January 2016, Judge Genevieve Woody administered oaths of office to 33 police officers with the Shiprock Navajo Department of Law Enforcement. In February 2016, she administered oaths of office to eight staff of Shiprock Department of Corrections, six staff of Navajo Nation Criminal Investigations, and one school board member of Kinteel Residential Campus.

3. Objectives to be accomplished in the next quarter

To inventory the district caseload pending for archiving.

To obtain approval for destruction of archived records.

To resubmit the bid request for a fire alarm system for the court building.

To make preparations for the FY2017 budget orientation and work sessions.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

2,853 cases were scanned. Pursuant to the FY2016 Program Performance Criteria, the goal was to scan 1,100 cases. The high volume scanner is out of service and the archiving technician is using a low volume personal scanner to scan cases.

In-service presentations on the “Affordable Care Act” and “Case Management Process of Petitions” were included in the general staff meetings.

Two employees successfully completed their 90-day introductory period and were recommended for permanent status. District court clerk Eric Benally and bailiff Richelle Sandoval are now permanent employees of the Navajo Nation Judicial Branch.

The Crownpoint Judicial District hosted the quarterly judicial conference on January 29, 2016. The judicial conference is comprised of Navajo Nation Supreme Court justices, district court judges, staff attorneys, court administrators from all judicial districts, and executive staff from the Administrative Office of the Courts.

2. Other significant accomplishments

Case certifications for all cases from calendar years 2013, 2014, and 2015 were completed. A review of the entire case files was conducted by court clerk Eric Benally. Court case files with discrepancies were forwarded to the court administrator and judge.

During Judge Irene Toledo’s leave, Ramah Judge Leonard Livingston assisted with case hearings, daily arraignments, case reviews and administering oaths of office to 32 law enforcement officers, civilian personnel, and criminal investigators.

Judge Irene Toledo participated in a work session on review of Title 7 in Window Rock, Arizona.

Court administrator Rena Thompson and court clerk/SME Jacqueline Cambridge-Belen helped address concerns and dropdown menus in two Justware work sessions held in Window Rock, Arizona, and Crownpoint, New Mexico. The court administrator worked on several construction/warranty items concerning the new justice center. As a result, all warranty items have been addressed. She also attended one court administrator meeting in Tse Bonito, New Mexico.

Two district court clerks completed training in “Working Under Pressure” in Albuquerque, New Mexico. They shared their learning experiences in a general staff meeting.

Bailiff Kelsey Begay assisted the Window Rock District Court with bailiff duties during their jury trial. Mr. Begay was given praise and credit for his exemplary manner by the Window Rock judge.

In preparation for the 2016 Justice Day celebration, staff completed a food handlers’ course at the Crownpoint Justice Center.

3. Objectives to be accomplished in the next quarter

To scan cases pursuant to the goals of the FY2016 Program Performance Criteria.

To host the annual Justice Day celebration schedule for May 6, 2016.

To schedule in-service trainings and/or presentations to the staff for updates and education.

To work with the Justware case management program to bring all case information up to date.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District provided services and coordinated plans with Ramah Navajo Chapter and service providers in the community.

The Ramah Judicial District met its program performance criteria goals.

Monthly staff meetings were held to obtain updates, report upcoming activities, and address monthly calendar schedules.

The district/family annual caseload accounting will be continued into the third quarter.

The clerks and court administrator attended work sessions to become familiar with the Justware program, changes in the dropdown menus, and changes in the codes. Ramah Court is still not connected to Justware.

2. Other significant accomplishments

Three general staff meetings were held. Staff attorney Dan Moquin and court administrator Esther Jose gave updates on court operations and shared with the staff information on planned activities in the upcoming months. Each court staff was given opportunity to report on his/her duties and responsibilities as well as any trainings and/or meetings attended.

A total of 287 people signed in for services, and there were 952 incoming/outgoing telephone calls and 10,554 incoming/outgoing fax services. The court bailiff's security report reflected that 157 people were served, -0- pocket knives, -0- deadly weapons, -0- bench warrants, and 17 public intoxications.

The Ramah Judicial District court staff:

- maintained contact with the service population, i.e., local service providers, prosecutors, attorneys, legal services, social services, police officers, and community members in general;
- maintained a daily incoming/outgoing interdepartmental mail log for police officers, social services, and prosecutor;
- maintained sign-in sheets for parties coming before the court and mail, telephone, and fax logs;

- provided a trailing docket to court staff three months in advance of scheduled hearings;
- prepared daily updates for the judge's schedule;
- shared court schedules with other departments for information purposes;
- conducted a bench warrant inventory which involves verifying bench warrant records of the courts against bench warrants on file with Ramah Detention Section;
- maintained a bench warrant list and updated it with Ramah Navajo Law Enforcement on a monthly basis;
- made bank deposits (fines & fees & cash bond) in Gallup, New Mexico.

Court administrator Esther Jose and staff attorney Dan Moquin hosted a resource meeting. Resource meetings are an important mechanism for interagency planning and coordination at the service delivery level, as well as help to define a clearer vision for strategies to coordinate future services, programs, and other initiatives. Key stakeholders representing cultural/community groups and educational institutions are given opportunity to participate in resource meetings held in the Ramah Judicial District courtroom. At the end of the meeting, comments/questions are addressed and refreshments served to participants.

On January 6, 2016, Judge Leonard Livingston and staff attorney Dan Moquin participated in the Tribal-State Consortium in Albuquerque, New Mexico.

On January 26-28, 2016, court administrator Esther Jose and court clerk Jennifer Jim-Cly participated in the Justware Subject Matter Expert (SME) configuration training in Window Rock, Arizona. Training was on JusticeWeb, Justware dropdown menus, judgment and sentence tab, JDAs, and the Justware Service Request Form. There were updates, districts reviewed and recommended enhancements to the court software program, and concerns by the districts were addressed.

On January 29, 2016, Judge Leonard Livingston, staff attorney Dan Moquin, and court administrator Esther Jose participated in the quarterly judicial conference hosted by the Crownpoint Judicial District. Acting Chief Justice Allen Sloan shared updates and information on government and branch activities. Lunch was provided by Crownpoint Judicial District staff.

Judge Leonard Livingston administered oaths of office to new police officers and detention officers on February 5, 2016.

Ramah court clerks Jennifer Jim-Cly and Marcella Eriacho and court administrator Esther Jose participated in training for Subject Matter Experts (SMEs) on the Justware case management software program, Justware, in Crownpoint, NM, and Window Rock, AZ, on March 2 and 3, 2016.

On March 9-11, 2016, court administrator Esther Jose and office technician Maris Roe participated in the OMB Circular: New Proposed Guidelines Training in Window Rock, Arizona. Participants learned about the applicability of the OMB super circular to tribes, pre-award requirements forms, financial administration standards, property management, procurement and purchasing management, records and reporting management, and costs allowability.

Staff attorney Dan Moquin has been busy with various activities and providing assistance to other judicial districts or programs. Some of these activities include:

- assisted with a case review on January 4, 2016, in Window Rock.
- attended meetings in Flagstaff and Tuba City, Arizona, on January 10-11, 2016.
- met with other staff attorneys regarding the Judicial Conduct Commission in Window Rock, Arizona, on January 28, 2016.
- met with Ramah Navajo Social Services regarding Title IV-E on February 3, 2016, and February 9, 2016.
- helped the Judicial Conduct Commission on February 11-12, 2016, in Albuquerque, New Mexico.
- attended Ramah Navajo Chapter meeting as part of Ramah Judicial District's community outreach on February 17, 2016.
- traveled to Albuquerque, New Mexico to pick up a Title IV-E consultant and then met with Ramah Navajo Social Services on February 25 and 26, 2016.
- met with NM CYFD to discuss Title IV-E issues on March 8, 2016, in Albuquerque, New Mexico.
- helped with cases at Dził Yijiin Court on March 17, 2016, and in Crownpoint Court on March 23, 2016.
- helped train the Law and Order Committee on March 24, 2016, in Albuquerque, New Mexico.
- met with Gladys Ambrose of Navajo Department of Family Social Services and Ramah Social Services on March 30, 2016, in Window Rock, Arizona.
- drafted language to help Navajo Department of Family Services meet on Title IV-E requirement on March 31, 2016, in Albuquerque, New Mexico

3. Objectives to be accomplished in the next quarter

To archive closed court case files

To facilitate a successful Ramah Judicial District 2016 Justice & Law Day community event.

To have the staff attorney provide pro-se training for the staff.

To conduct service provider meetings to improve coordination of services.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

On February 3, 2016, Teen Court coordinator Eve Shenale partnered with To'hajiilee Community School to facilitate a community resource mapping activity with 98 students in grades 7 through 12. The purpose was to understand from the youth population what they identify as known community resources available to them and their families. Court staff facilitated an ice breaker. Afterwards, students were separated into four large groups and each court staff was assigned to review instructions of the resource mapping to their groups. Each student received a blank resource mapping handout and instructed to complete the mapping given their knowledge of the community services by filling in the names of programs or services in designated areas: health, education, social services, courts, law enforcement, food, shelter. This activity was very important because it provided a road map to inform providers what youth perceive as resources to help their

well-being and health. The Teen Court coordinator will complete the review and tally and then share the results with the school and staff.

Peacemaking and Teen Court coordination meetings were held to develop Botvin Life Skills with cultural enhancements.

2. Other significant accomplishments

Staff Attorney Activities. Staff attorney Alisha Thompson:

- participated in the revisions of Title 7 and the Navajo Preference in Employment Act.
- assisted the Judicial Conduct Commission;
- presented on “Navajo Probation Law” during the Tribal Probation Academy in Tuba City, Arizona, on January 12, 2016;
- presented on “Navajo Court Process for Self-Represented Litigants” to the Alamo Community on February 29, 2016;
- presented on “Domestic Relations Law” at the Navajo Nation Bar Association Bar Review Course on March 7, 2016.
- presented on Navajo Nation laws and court system at the Striking Eagle Native American Invitational Education Fair Workshop at the University of New Mexico in Albuquerque.

Justware Work Sessions and Configuration. The Alamo/To’hajiilee clerks and court administrator attended Justware training on January 26 and 27, 2016. The first day focused on discussions about criminal dispositions that relate to the new Title 17 sentencing revisions of 2015. The second day was spent reviewing the financial reporting utilizing Justware. The court administrators had questions about what should be submitted to the Administrative Office of the Courts. Roberta Holyan with the Cashier’s Office was in attendance. The Alamo/To’hajiilee Judicial District’s trust account status was discussed and a request was made to pay bank fees and charges. In February, the clerks, staff attorney, and court administrator worked on the dropdowns for Justware for criminal and civil cases. During the March 2 and 3, 2016, work session, staff attorney Alisha Thompson assisted Judicial Branch IT staff with legal guidance in configuring Justware dropdowns for case management through the Justware database. She is also reviewing the proposed Judicial Branch Court Automation Policy. There were discussions on when a case is officially “closed” for purposes of Justware database configuration and when post judgment activities of clerks (receiving fines that need to be paid, peacemaking, probation completion, etc.) end. The court administrator and the office technician for To’hajiilee attended the Justware training for peacemaking on January 4, 2016.

Socorro County DWI Program and Community Forum. The Alamo/To’hajiilee court administrator and the Healing to Wellness Court care coordinator attended the Socorro County DWI Program meeting with other resources in the community.

Alamo School Board Presentation. Court administrator Regina Roanhorse assisted the Peacemaking Program in getting an MOU (memorandum of understanding) with the Alamo School Board updated since the old MOU had expired. At the same meeting, Teen Court coordinator Eve Shenale gave an update of the Botvin Life Skills Training that was completed in the last semester with over 300 students with the assistance of school staff and the Alamo Navajo Behavioral Health Services.

Navajo Peacemaking Teen Court. The Teen Court coordinator provided services to three targeted populations: (1) youth involved in justice system (delinquency, CHINS); (2) youth in school not yet abusing substances (school-based training); and (3) youth in the larger Navajo Nation. The goals of the program are to increase knowledge of the Navajo judicial system and restorative justice; increase awareness of substance abuse issues and increase cultural awareness. For the youth involved in teen court proceedings, the goal is to address issues related to the original arrest and to find services to reduce recidivism. Based on these targeted goals and population, the Teen Court coordinator provided an array of services for the two communities. This initiative addresses a continuum of care from prevention to intervention specifically for youth.

Teen Court Hearings and Youth Juror Training. Of the many teen court models, the district selected a peer jury model for court cases referred to the Teen Court. Teen jurors are recruited and trained by the staff attorney and Teen Court coordinator. Jurors learn about the tribal courts and laws as well as the justice system. On January 29, 2016, the Teen Court coordinator met with school resource personnel at Del Norte High School to discuss support for a Teen Court participant. The coordinator worked to establish a wraparound service for the youth to be accountable for and address continued absences. The youth was present along with the mother. The Teen Court coordinator also partnered with the traditional program specialist on cases involving Life Value Engagement lessons by the peacemakers in the district.

Peacemaking–Teen Court Youth Conference. The Alamo/To’hajiilee Teen Court collaborated with the Peacemaking Program to schedule youth conferences in Crownpoint on March 25, 2016, and Alamo on March 31, 2016. They tested the idea of utilizing the peacemaking safe school’s curriculum in a large group. The effort was to train youth to become youth apprentices.

Teen Court Coordinator. On March 25, 2016, the Teen Court entered into a partnership with the Peacemaking Program to recruit youth to receive training on the “importance of kinship, family, and communities” to become Navajo peacemaker youth apprentices. On March 23, 2016, the coordinator gave an anti-bullying presentation and recruited two To’hajiilee Youth Council member and one To’hajiilee student to attend this training.

At the training, Kristina Manymules shared information about the Youth Apprenticeship Program. Facilitators trained youth on “teachings from the home, communication skills, the importance of Ké, and clanship.” The To’hajiilee youth will complete additional training to become the first peacemaker youth apprentices for the Navajo Nation. Crownpoint Behavioral Health Services, peacemakers, Environmental Protection Agency, and community members also attended this training. The adults provided support and taught To’hajiilee youth about Diné culture and values. Students were excited to learn they were the first trained group to receive training for the Peacemaker Youth Apprenticeship Program.

Curriculum Enhancement. On March 7 to March 10, Alamo/To’hajiilee Teen Court coordinator Eve Shenale attended the “Safe Schools Curriculum Development and Training” in Window Rock, Arizona, to assist the Peacemaking Program with its effort to revise the curriculum for one of its Tribal Youth Program grants. In 2011, U.S. Department of Justice Tribal Youth Program had instructed the Peacemaking Program and the Teen Court to work together to help each program incorporate the apprenticeship project in the Teen Court. In March of this year, the work group defined and strengthened the existing curriculum. The training was insightful and the Teen Court

coordinator worked to deconstruct the lessons and develop a more appropriate Navajo version. This excellent experience provided the Teen Court coordinator with ideas on how to provide more cultural competency to the Botvin curriculum.

Anti-Drinking and Suicide Billboards. On January 15, 2016, the Alamo/To'hajiilee Teen Court coordinator convened a collaboration meeting with To'hajiilee Community School administrators to seek support to strengthen To'hajiilee Youth Council initiatives, share and reintroduce Tribal Youth Program grant initiatives with the school, and share completed To'hajiilee Youth Council projects. The court administrator presented the program design to include Peacemaking Teen Court, Botvin Life Skills, and To'hajiilee Youth Council as tools to address substance abuse prevention. The school expressed support for these efforts. The Teen Court coordinator requested time during lunch hour to share prevention education and life skills for youth. This would be the strategy to promote To'hajiilee Youth Council for youth to participate. Each To'hajiilee Youth Council meeting would provide an opportunity to recruit new membership and give attention to youth concerns. The To'hajiilee Youth Council gives youth a voice in the community and supports youth-driven activities and projects. These activities will inform the larger community that youth issues are relevant and important.

The Teen Court coordinator shared a tentative schedule of presentation ideas for youth during the lunch hour. The first major item was completion of a pending billboard project that promotes "No Drinking and Driving" and "Life is Precious." Additionally, the Teen Court coordinator obtained approval to facilitate a community resource mapping activity among 7th to 12th grade students. The To'hajiilee District Court was successful in entering into a partnership to provide presentations and support for the To'hajiilee Youth Council.

Teen Court Youth Council attend Navajo Nation Youth Council. The Alamo/To'hajiilee Judicial District has the only functioning youth council in the Judicial Branch. The youth council has been in existence over a year as part of the U.S. Department of Justice Tribal Youth Program funding for the Peacemaking Teen Court and Total Community Approach initiatives. Not only does the program provide early intervention services for actual cases filed, the program does prevention programming in the schools. There have been over 3,000 services provided to youth in the district. The mandate from the Alchini bi beehaazaani for rehabilitative and prevention services are incorporated into the program design for the district. Unfortunately, program funding will end September 30, 2016. The To'hajiilee Youth Council met with the Navajo Nation Youth Council and their partners in December 2015. They did resource mapping and community initiatives including billboards that have anti-drinking messages and suicide prevention.

On March 8, 2016, the Teen Court coordinator and traditional program specialist met with Ron Duncan, director of the Office of Diné Youth, to discuss planning a youth conference with the Navajo Nation Youth Council. On March 18, 2016, Teen Court coordinator Eve Shenale partnered with the staff of the Office of the Navajo Nation President and Vice-President (OPVP) assistant Yvonne Kee-Billison to implement a suicide prevention initiative called, "Building Communities of Hope Tour" for Alamo Navajo Community School. On November 30, 2015, OPVP signed an Executive Order launching the "Building Communities of Hope" initiative to bring awareness by implementing suicide prevention initiatives and offering help to the Navajo people. The initiative encouraged all tribal departments to coordinate resources to address suicide prevention. The Teen Court Program then partnered with Alamo Navajo Community School and Alamo Behavioral Health Services to coordinate a tour during a school assembly setting. The Teen Court coordinator worked with counselor Barbara Gordan

and school principal Karen Bramlett to coordinate the event and communicated with Mrs. Kee-Billison's office to ensure success of the event. Mrs. Kee-Billison emphasized the importance of the local behavioral health services in taking the lead and coordinating a safe room to debrief students in the event this sensitive topic triggers disclosure or emotional response. The tour included a team of clinicians and behavioral health staff representing Navajo Nation programs from Window Rock, Chinle, and Crownpoint. Ms. Shenale assisted Mrs. Kee-Billison with an agenda, presenters, venue, and providing technical assistance, as needed. She helped facilitate the welcome address with Principal Bramlett and introduced Vice President Jonathan Nez and his staff. The event included motivational speakers and presentations on healthy communication, suicide prevention, testimonials on resiliency, live performance by Sage Bond, and a presentation on youth empowerment by Vice President Nez. Vice President Nez shared that this was his first visit to the Alamo Navajo community. Peacemaking traditional program specialist Jamie Mike shared information about the Peacemaking Program's Peacemaker Youth Apprenticeship recruitment which is in partnership with the Alamo/To'hajiilee Peacemaking Teen Court. At the end of the assembly, five young men were identified as in need of assistance and instructed to meet with clinicians and support staff in the designated debriefing room where they were provided support and counseling from behavioral health services. The event was a success.

Anti-Bullying Presentations.

- On January 8, 2016, Teen Court coordinator Eve Shenale provided anti-bullying presentation to 22 youth at the Education Fair Workshop during the 5th Annual Striking Eagle Native American basketball invitations at the University of New Mexico. Over 48 high school, 8 junior high, and 8 elementary teams participated. Each team was required to attend an educational workshop during the tournament. The presentation was repeated on January 9, 2016.
- On March 3, 2016, Teen Court coordinator Eve Shenale assisted traditional program specialist Jamie Mike in conducting a presentation on bullying to the Alamo Community School 6th grade class. She utilized the Native aspiration for the presentation and incorporated Diné values and concepts that prohibit bullying.

Financial Literacy Presentation. The Alamo/To'hajiilee Teen Court coordinator invited Wells Fargo to provide a financial literacy presentation to the youth at To'hajiilee on March 9, 2016. The presentation was well received.

Spring Break Activities at To'hajiilee. The Teen Court anti-bullying presentation was provided to 28 Navajo students at the 3rd Annual Spring Break event, "Honoring Our Youth and Elders," from March 28-30, 2016. This event was started by the To'hajiilee Court in response to the need for more youth to build skills to address alcohol-related issues in the community. The Healing to Wellness Court care coordinator assisted the Teen Court by giving this presentation to the youth.

Judge/Peacemaker Meeting. On February 24, 2016, the Peacemaking Program coordinated a meeting with the local judge and specialty court staff to give updates on current peacemaking initiatives and give updates to local peacemakers about the Wellness Courts and the Teen Courts.

Albuquerque Metro Court's DWI Court and Native American Healing to Wellness Court. Alamo/To'hajiilee Judicial District court administrator Regina Roanhorse submitted two grants on behalf of the Judicial Branch for the Native American Urban Healing to

Wellness Court - Alamo/To'hajiilee Judicial District Healing to Wellness Court, and another for the Diné Bi Olta Substance Abuse Prevention Initiative. The two grant submissions are part of a one application process for the Bureau of Justice Assistance (BJA) and Office of Juvenile Justice and Delinquency Prevention (OJJDP) solicitation for the FY17 Coordinated Tribal Assistance Solicitation (CTAS). The court administrator worked with Judge Maria Dominguez on the scope of work for this tribal-state initiative, and also with council delegates Dwight Witherspoon and Amber Crotty. In addition, the To'hajiilee Healing to Wellness Court care coordinator Dottie Waisanen and peacemaking traditional program specialist Jaime Mike attended the Urban HTWC graduation on February 17, 2016. There they met Congresswoman Michelle Lujan Grisham. Honorable Lujan Grisham provided a support letter for the FY17 CTAS. On March 10, 2016, peacemaking traditional program specialist Jaime Mike and Healing to Wellness Court care coordinator Dottie Waisanen attended the Bernalillo County Metropolitan Court's Urban Native American Healing to Wellness Court Program's graduation. Following the graduation, Ms. Mike gave a presentation on the Peacemaking Program's initiatives and services. There were quite a few judges in attendance.

Healing to Wellness Courts. The specialty court team (wellness court care coordinator, the teen court coordinator, and the veteran's justice outreach coordinator) met to build weekly or monthly action plans and share information on activities, meetings, and initiatives. The "P5" team consisting of the judge, staff attorney, coordinators, court administrator, probation services, peacemaking, and prosecutor worked on sustainability, enhancement of program deliverables, events, initiatives, improving or strengthening the court processes, and identifying action plans.

In addition, staff participated in enhancing services for drug-involved participants of these specialty courts. In this quarter, care coordinator Dottie Waisanen, peacemaking traditional program specialist Jamie Mike, Teen Court coordinator Eve Shenale, and staff attorney Alisha Thompson attended the Navajo Wellness Model training in Window Rock Arizona, on February 25-26, 2016. The model focuses on developing our strengths from culture to assist in our work and possibly enhancing our outreach to drug court or teen court participants. There are teachings on self-identity (physical, personality, social, and spiritual), ceremonies, chants, handmade arts and crafts, what defines healthy families, communities, and environment. These concepts will be used in the development of the Navajo Healing to Wellness Courts through a publication or written product.

The care coordinator attended New Mexico Indian Day to build partnerships between New Mexico and the tribes. She handed out brochures and connected with the managed care organizations funded by the state.

Evaluation of the Specialty Court Projects. The Alamo/To'hajiilee Judicial District worked on an evaluation of the four specialty courts and interagency planning for these courts with local evaluator Marla Pardilla.

To'hajiilee Steering Committee. The To'hajiilee Steering Committee, which was created last year as part of the specialty court projects, completed a strategic plan and worked with the programs to plan and implement drug-free activities in the community. They hold regular meetings and they worked with the To'hajiilee Youth Council. Advocacy training was given to committee members and their legislative initiative is to support the continued work of the specialty courts.

Resource Meetings – Interagency Planning and Coordination. The district hosted resource meetings in Alamo and To'hajiilee. These community meetings have been important in developing collaborative relationships with the unique systems in our communities, including health, education, chapter, and justice systems so that local issues can be addressed and focus on more pressing and documented gaps in the local continuum of care for truancy, substance abuse, and mental health programs for families and youth. The goal is to provide a forum or opportunity for local services and health providers to plan and coordinate services more effectively despite lack of resources. The following meetings related to the MCA project were held this quarter:

- 01/20/16 – Project Safe Neighborhood
- 01/22/16 – To'hajiilee Resource Meeting
- 01/22/16 – To'hajiilee Steering Committee
- 02/02/16 – Peacemaking and Healing to Wellness meeting with Alamo DBHS
- 02/08/16 – Alamo Resource Meeting
- 03/14/16 – Alamo Resource Meeting
- 03/18/16 – To'hajiilee Resource meeting
- 03/21/16 – Camp Triumph

Meeting topics included discussions on Peacemaking Program initiatives, incorporating peacemaking in the Botvin curriculum, Camp Triumph and summer youth projects, referrals, upcoming events.

Native American Subcommittee Meeting. The specialty court team met with participants of the Native American Subcommittee of the New Mexico Governor's Behavioral Health Planning Council to introduce the concepts of restorative justice using Healing to Wellness (drug courts) and Teen Courts to outreach to justice-involved Native Americans in New Mexico state jurisdictions. The subcommittee was updated on several different tribal programs. For sustainability purposes, the team is working to promote the idea of restorative justice in the care and treatment of alcohol-addicted individuals involved in the Native and New Mexico justice systems. Chair of the subcommittee and NM Secretary of Indian Affairs Christine Zunie is supportive of our efforts. Meetings were held on February 25, 2016 and March 24, 2016.

Veterans Justice Outreach. The Veterans Justice Outreach coordinator resigned last year, so court administrator Regina Roanhorse is the acting coordinator. Ms. Roanhorse:

- Participated in a Veterans Affairs-Indian Health Services Workgroup 8 teleconference on February 1, 2016. This is a federal workgroup to improve cultural competency of services for Native American veterans.
- Attended the To'hajiilee veterans meeting on February 3, 2016.
- Attended the Eastern Navajo Veterans Organization meetings on February 11, 2016, and March 17, 2016.
- Convened a workgroup with Navajo Area Indian Health Services, New Mexico Department of Veterans Services, and the Veterans Center to develop a peer support group of veterans for treatment courts. The first meeting was held on February 19, 2016.
- Followed up with a meeting with Navajo Department of Health on March 10-11, 2016, with Crownpoint Service Unit, Navajo I.H.S., for the peer project.
- Provided information to veterans about our project and services during the Veterans Benefits Fair on March 29, 2016, at Navajo Technical University.
- Met with women veterans at the Honoring Women Veterans meeting with council delegate Amber Crotty at Shiprock Veterans Center on March 19, 2016.

3. Objectives to be accomplished in the next quarter

To conduct exit interviews for the specialty court projects

To finalize the management evaluation tool.

To develop a concept paper for the Veteran's Peer Support Project for veteran's treatment courts.

VIII. Judicial Branch Statistical Caseload Reports

FY2016 SECOND QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	75	0.4%	17	0.3%	92	0.3%	16	0.2%	76	0.4%
Alamo	115	0.6%	58	0.9%	173	0.6%	101	1.5%	72	0.4%
Aneth	424	2.1%	177	2.8%	601	2.2%	206	3.1%	395	2.0%
Chinle	1,657	8.1%	520	8.3%	2,177	8.1%	647	9.7%	1,530	7.6%
Crownpoint	1,116	5.4%	517	8.2%	1,633	6.1%	507	7.6%	1,126	5.6%
Dilkon	1,055	5.1%	187	3.0%	1,242	4.6%	318	4.8%	924	4.6%
Dził Yijjin	615	3.0%	91	1.4%	706	2.6%	268	4.0%	438	2.2%
Kayenta	1,181	5.8%	648	10.3%	1,829	6.8%	377	5.7%	1,452	7.2%
Pueblo Pintado	87	0.4%	29	0.5%	116	0.4%	48	0.7%	68	0.3%
Ramah	2,059	10.0%	192	3.0%	2,251	8.4%	183	2.7%	2,068	10.3%
Shiprock	2,779	13.6%	990	15.7%	3,769	14.1%	904	13.6%	2,865	14.2%
To'hajiilee	348	1.7%	39	0.6%	387	1.4%	29	0.4%	358	1.8%
Tuba City	1,338	6.5%	577	9.2%	1,915	7.1%	857	12.9%	1,058	5.3%
Window Rock	4,865	23.7%	765	12.1%	5,630	21.0%	702	10.5%	4,928	24.5%
Probation Services	2,378	11.6%	1,492	23.7%	3,870	14.4%	1,503	22.5%	2,367	11.8%
Peacemaking	401	2.0%	0	0.0%	401	1.5%	0	0.0%	401	2.0%
TOTAL	20,493	100.0%	6,299	100.0%	26,792	100.0%	6,666	100.0%	20,126	100.0%

FY2016 SECOND QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,545	7.5%	264	4.2%	1,809	6.8%	315	4.7%	1,494	7.4%
Criminal	7,061	34.5%	958	15.2%	8,019	29.9%	1,456	21.8%	6,563	32.6%
Civil Traffic	3,660	17.9%	1,894	30.1%	5,554	20.7%	1,693	25.4%	3,861	19.2%
Criminal Traffic	1,694	8.3%	218	3.5%	1,912	7.1%	239	3.6%	1,673	8.3%
Family Civil	1,925	9.4%	428	6.8%	2,353	8.8%	431	6.5%	1,922	9.5%
Domestic Violence	1,097	5.4%	935	14.8%	2,032	7.6%	905	13.6%	1,127	5.6%
Dependency	396	1.9%	35	0.6%	431	1.6%	31	0.5%	400	2.0%
Delinquency	149	0.7%	21	0.3%	170	0.6%	30	0.5%	140	0.7%
CHINS	112	0.5%	37	0.6%	149	0.6%	47	0.7%	102	0.5%
Supreme Court	75	0.4%	17	0.3%	92	0.3%	16	0.2%	76	0.4%
Probation/Parole	2,378	11.6%	1,492	23.7%	3,870	14.4%	1,503	22.5%	2,367	11.8%
Peacemaking	401	2.0%	0	0.0%	401	1.5%	0	0.0%	401	2.0%
TOTAL	20,493	100.0%	6,299	100.0%	26,792	100.0%	6,666	100.0%	20,126	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	70	93%	14	88%	1	100%	85	92%	14	88%	71	93%
Criminal	2	3%	2	13%	0	0%	4	4%	2	13%	2	3%
NNBA	2	3%	0	0%	0	0%	2	2%	0	0%	2	3%
Special Proceedings	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
Quarter Caseload	75	100%	16	100%	1	100%	92	100%	16	100%	76	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	17	14.8%	6	10.3%	23	13.3%	5	5.0%	18	25.0%
Criminal	51	44.3%	3	5.2%	54	31.2%	33	32.7%	21	29.2%
Civil Traffic	12	10.4%	1	1.7%	13	7.5%	13	12.9%	0	0.0%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
District Total	80		10		90		51		39	
Family Civil	17	14.8%	6	10.3%	23	13.3%	8	7.9%	15	20.8%
Domestic Violence	4	3.5%	32	55.2%	36	20.8%	34	33.7%	2	2.8%
Dependency	1	0.9%	1	1.7%	2	1.2%	2	2.0%	0	0.0%
Delinquency	1	0.9%	3	5.2%	4	2.3%	1	1.0%	3	4.2%
CHINS	12	10.4%	6	10.3%	18	10.4%	5	5.0%	13	18.1%
Family Total	35		48		83		50		33	
Quarter Caseload	115	100.0%	58	100.0%	173	100.0%	101	100.0%	72	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	26	6.1%	26	14.7%	52	8.7%	29	14.1%	23	5.8%
Criminal	208	49.1%	24	13.6%	232	38.6%	22	10.7%	210	53.2%
Civil Traffic	65	15.3%	92	52.0%	157	26.1%	110	53.4%	47	11.9%
Criminal Traffic	46	10.8%	6	3.4%	52	8.7%	0	0.0%	52	13.2%
District Total	345		148		493		161		332	
Family Civil	55	13.0%	8	4.5%	63	10.5%	22	10.7%	41	10.4%
Domestic Violence	22	5.2%	18	10.2%	40	6.7%	21	10.2%	19	4.8%
Dependency	2	0.5%	1	0.6%	3	0.5%	0	0.0%	3	0.8%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	2	1.1%	2	0.3%	2	1.0%	0	0.0%
Family Total	79		29		108		45		63	
Quarter Caseload	424	100.0%	177	100.0%	601	100.0%	206	100.0%	395	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	92	5.6%	37	7.1%	129	5.9%	40	6.2%	89	5.8%
Criminal	1,006	60.7%	64	12.3%	1,070	49.2%	269	41.6%	801	52.4%
Civil Traffic	123	7.4%	231	44.4%	354	16.3%	161	24.9%	193	12.6%
Criminal Traffic	185	11.2%	17	3.3%	202	9.3%	22	3.4%	180	11.8%
District Total	1,406		349		1,755		492		1,263	
Family Civil	84	5.1%	54	10.4%	138	6.3%	54	8.3%	84	5.5%
Domestic Violence	144	8.7%	107	20.6%	251	11.5%	95	14.7%	156	10.2%
Dependency	21	1.3%	5	1.0%	26	1.2%	0	0.0%	26	1.7%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	2	0.1%	5	1.0%	7	0.3%	6	0.9%	1	0.1%
Family Total	251		171		422		155		267	
Quarter Caseload	1,657	100.0%	520	100.0%	2,177	100.0%	647	100.0%	1,530	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	90	8.1%	49	9.5%	139	8.5%	58	11.4%	81	7.2%
Criminal	455	40.8%	114	22.1%	569	34.8%	78	15.4%	491	43.6%
Civil Traffic	121	10.8%	150	29.0%	271	16.6%	159	31.4%	112	9.9%
Criminal Traffic	161	14.4%	6	1.2%	167	10.2%	31	6.1%	136	12.1%
District Total	827		319		1,146		326		820	
Family Civil	126	11.3%	70	13.5%	196	12.0%	49	9.7%	147	13.1%
Domestic Violence	44	3.9%	123	23.8%	167	10.2%	105	20.7%	62	5.5%
Dependency	74	6.6%	4	0.8%	78	4.8%	7	1.4%	71	6.3%
Delinquency	7	0.6%	0	0.0%	7	0.4%	7	1.4%	0	0.0%
CHINS	38	3.4%	1	0.2%	39	2.4%	13	2.6%	26	2.3%
Family Total	289		198		487		181		306	
Quarter Caseload	1,116	100.0%	517	100.0%	1,633	100.0%	507	100.0%	1,126	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	54	5.1%	4	2.1%	58	4.7%	2	0.6%	56	6.1%
Criminal	694	65.8%	9	4.8%	703	56.6%	115	36.2%	588	63.6%
Civil Traffic	7	0.7%	86	46.0%	93	7.5%	87	27.4%	6	0.6%
Criminal Traffic	75	7.1%	0	0.0%	75	6.0%	10	3.1%	65	7.0%
District Total	830		99		929		214		715	
Family Civil	143	13.6%	37	19.8%	180	14.5%	45	14.2%	135	14.6%
Domestic Violence	39	3.7%	48	25.7%	87	7.0%	56	17.6%	31	3.4%
Dependency	24	2.3%	3	1.6%	27	2.2%	2	0.6%	25	2.7%
Delinquency	19	1.8%	0	0.0%	19	1.5%	1	0.3%	18	1.9%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	225		88		313		104		209	
Quarter Caseload	1,055	100.0%	187	100.0%	1,242	100.0%	318	100.0%	924	100.0%

DZIL YJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	27	4.4%	9	9.9%	36	5.1%	16	6.0%	20	4.6%
Criminal	295	48.0%	18	19.8%	313	44.3%	165	61.6%	148	33.8%
Civil Traffic	120	19.5%	10	11.0%	130	18.4%	11	4.1%	119	27.2%
Criminal Traffic	34	5.5%	1	1.1%	35	5.0%	6	2.2%	29	6.6%
District Total	476		38		514		198		316	
Family Civil	76	12.4%	20	22.0%	96	13.6%	33	12.3%	63	14.4%
Domestic Violence	48	7.8%	28	30.8%	76	10.8%	34	12.7%	42	9.6%
Dependency	11	1.8%	3	3.3%	14	2.0%	2	0.7%	12	2.7%
Delinquency	4	0.7%	2	2.2%	6	0.8%	1	0.4%	5	1.1%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	139		53		192		70		122	
Quarter Caseload	615	100.0%	91	100.0%	706	100.0%	268	100.0%	438	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	71	6.0%	21	3.2%	92	5.0%	30	8.0%	62	4.3%
Criminal	516	43.7%	174	26.9%	690	37.7%	56	14.9%	634	43.7%
Civil Traffic	213	18.0%	273	42.1%	486	26.6%	137	36.3%	349	24.0%
Criminal Traffic	93	7.9%	22	3.4%	115	6.3%	20	5.3%	95	6.5%
District Total	893		490		1,383		243		1,140	
Family Civil	96	8.1%	38	5.9%	134	7.3%	28	7.4%	106	7.3%
Domestic Violence	164	13.9%	112	17.3%	276	15.1%	103	27.3%	173	11.9%
Dependency	25	2.1%	8	1.2%	33	1.8%	3	0.8%	30	2.1%
Delinquency	3	0.3%	0	0.0%	3	0.2%	0	0.0%	3	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	288		158		446		134		312	
Quarter Caseload	1,181	100.0%	648	100.0%	1,829	100.0%	377	100.0%	1,452	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	9	10.3%	1	3.4%	10	8.6%	4	8.3%	6	8.8%
Criminal	33	37.9%	10	34.5%	43	37.1%	6	12.5%	37	54.4%
Civil Traffic	12	13.8%	0	0.0%	12	10.3%	11	22.9%	1	1.5%
Criminal Traffic	7	8.0%	0	0.0%	7	6.0%	2	4.2%	5	7.4%
District Total	61		11		72		23		49	
Family Civil	4	4.6%	4	13.8%	8	6.9%	5	10.4%	3	4.4%
Domestic Violence	12	13.8%	13	44.8%	25	21.6%	20	41.7%	5	7.4%
Dependency	10	11.5%	1	3.4%	11	9.5%	0	0.0%	11	16.2%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	26		18		44		25		19	
Quarter Caseload	87	100.0%	29	100.0%	116	100.0%	48	100.0%	68	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	40	1.9%	0	0.0%	40	1.8%	3	1.6%	37	1.8%
Criminal	419	20.3%	15	7.8%	434	19.3%	40	21.9%	394	19.1%
Civil Traffic	1,374	66.7%	152	79.2%	1,526	67.8%	118	64.5%	1,408	68.1%
Criminal Traffic	80	3.9%	8	4.2%	88	3.9%	11	6.0%	77	3.7%
District Total	1,913		175		2,088		172		1,916	
Family Civil	62	3.0%	8	4.2%	70	3.1%	1	0.5%	69	3.3%
Domestic Violence	57	2.8%	9	4.7%	66	2.9%	8	4.4%	58	2.8%
Dependency	15	0.7%	0	0.0%	15	0.7%	1	0.5%	14	0.7%
Delinquency	12	0.6%	0	0.0%	12	0.5%	1	0.5%	11	0.5%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	146		17		163		11		152	
Quarter Caseload	2,059	100.0%	192	100.0%	2,251	100.0%	183	100.0%	2,068	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	173	6.2%	39	3.9%	212	5.6%	46	5.1%	166	5.8%
Criminal	1,157	41.6%	301	30.4%	1,458	38.7%	288	31.9%	1,170	40.8%
Civil Traffic	364	13.1%	227	22.9%	591	15.7%	218	24.1%	373	13.0%
Criminal Traffic	562	20.2%	126	12.7%	688	18.3%	93	10.3%	595	20.8%
District Total	2,256		693		2,949		645		2,304	
Family Civil	293	10.5%	69	7.0%	362	9.6%	54	6.0%	308	10.8%
Domestic Violence	170	6.1%	209	21.1%	379	10.1%	191	21.1%	188	6.6%
Dependency	19	0.7%	2	0.2%	21	0.6%	5	0.6%	16	0.6%
Delinquency	23	0.8%	14	1.4%	37	1.0%	7	0.8%	30	1.0%
CHINS	18	0.6%	3	0.3%	21	0.6%	2	0.2%	19	0.7%
Family Total	523		297		820		259		561	
Quarter Caseload	2,779	100.0%	990	100.0%	3,769	100.0%	904	100.0%	2,865	100.0%

TO'HAJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	5	1.4%	1	2.6%	6	1.6%	0	0.0%	6	1.7%
Criminal	177	50.9%	14	35.9%	191	49.4%	23	79.3%	168	46.9%
Civil Traffic	83	23.9%	3	7.7%	86	22.2%	2	6.9%	84	23.5%
Criminal Traffic	25	7.2%	0	0.0%	25	6.5%	1	3.4%	24	6.7%
District Total	290		18		308		26		282	
Family Civil	25	7.2%	12	30.8%	37	9.6%	1	3.4%	36	10.1%
Domestic Violence	6	1.7%	7	17.9%	13	3.4%	0	0.0%	13	3.6%
Dependency	8	2.3%	1	2.6%	9	2.3%	2	6.9%	7	2.0%
Delinquency	7	2.0%	1	2.6%	8	2.1%	0	0.0%	8	2.2%
CHINS	12	3.4%	0	0.0%	12	3.1%	0	0.0%	12	3.4%
Family Total	58		21		79		3		76	
Quarter Caseload	348	100.0%	39	100.0%	387	100.0%	29	100.0%	358	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	27	2.0%	27	4.7%	54	2.8%	19	2.2%	35	3.3%
Criminal	766	57.2%	7	1.2%	773	40.4%	215	25.1%	558	52.7%
Civil Traffic	189	14.1%	400	69.3%	589	30.8%	454	53.0%	135	12.8%
Criminal Traffic	128	9.6%	0	0.0%	128	6.7%	26	3.0%	102	9.6%
District Total	1,110		434		1,544		714		830	
Family Civil	142	10.6%	27	4.7%	169	8.8%	26	3.0%	143	13.5%
Domestic Violence	35	2.6%	98	17.0%	133	6.9%	93	10.9%	40	3.8%
Dependency	44	3.3%	0	0.0%	44	2.3%	1	0.1%	43	4.1%
Delinquency	6	0.4%	0	0.0%	6	0.3%	4	0.5%	2	0.2%
CHINS	1	0.1%	18	3.1%	19	1.0%	19	2.2%	0	0.0%
Family Total	228		143		371		143		228	
Quarter Caseload	1,338	100.0%	577	100.0%	1,915	100.0%	857	100.0%	1,058	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	914	18.8%	44	5.8%	958	17.0%	63	9.0%	895	18.2%
Criminal	1,284	26.4%	205	26.8%	1,489	26.4%	146	20.8%	1,343	27.3%
Civil Traffic	977	20.1%	269	35.2%	1,246	22.1%	212	30.2%	1,034	21.0%
Criminal Traffic	298	6.1%	32	4.2%	330	5.9%	17	2.4%	313	6.4%
District Total	3,473		550		4,023		438		3,585	
Family Civil	802	16.5%	75	9.8%	877	15.6%	105	15.0%	772	15.7%
Domestic Violence	352	7.2%	131	17.1%	483	8.6%	145	20.7%	338	6.9%
Dependency	142	2.9%	6	0.8%	148	2.6%	6	0.9%	142	2.9%
Delinquency	67	1.4%	1	0.1%	68	1.2%	8	1.1%	60	1.2%
CHINS	29	0.6%	2	0.3%	31	0.6%	0	0.0%	31	0.6%
Family Total	1,392		215		1,607		264		1,343	
Quarter Caseload	4,865	100.0%	765	100.0%	5,630	100.0%	702	100.0%	4,928	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	821	34.5%	274	18.4%	1,095	28.3%	282	18.8%	813	34.3%
Adult Parole	32	1.3%	14	0.9%	46	1.2%	22	1.5%	24	1.0%
Adult Short-Term Probation	1,393	58.6%	1,188	79.6%	2,581	66.7%	1,170	77.8%	1,411	59.6%
Adult Probation Total	2,246		1,476		3,722		1,474		2,248	
Juvenile Probation	25	1.1%	6	0.4%	31	0.8%	0	0.0%	31	1.3%
Juvenile Short-Term Probation	107	4.5%	10	0.7%	117	3.0%	29	1.9%	88	3.7%
Juvenile Probation Total	132		16		148		29		119	
Annual Caseload	2,378	100.0%	1,492	100.0%	3,870	100.0%	1,503	100.0%	2,367	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	8	2.0%	0		8	2.0%	0		8	2.0%
Aneth	44	11.0%	0		44	11.0%	0		44	11.0%
Chinle	38	9.5%	0		38	9.5%	0		38	9.5%
Crownpoint	14	3.5%	0		14	3.5%	0		14	3.5%
Dilkon	82	20.4%	0		82	20.4%	0		82	20.4%
Dzit Yijiin	16	4.0%	0		16	4.0%	0		16	4.0%
Kayenta	17	4.2%	0		17	4.2%	0		17	4.2%
Shiprock	94	23.4%	0		94	23.4%	0		94	23.4%
Ramah	10	2.5%	0		10	2.5%	0		10	2.5%
To'hajiilee	16	4.0%	0		16	4.0%	0		16	4.0%
Tuba City	21	5.2%	0		21	5.2%	0		21	5.2%
Window Rock	41	10.2%	0		41	10.2%	0		41	10.2%
Caseload	401	100.0%	0		401	100.0%	0		401	100.0%

IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

Navajo Nation General Fund. The 23rd Navajo Nation Council approved Resolution CS-19-15 for the Fiscal Year 2016 Comprehensive Budget from October 01, 2015, to September 30, 2016. The Judicial Branch General Fund budget allocation was \$13,873,785 plus Indirect Cost Recovery of \$81,805 totaling \$13,955,590 (Original Budget). The General Fund Original Budget was revised to include \$60,335.30 in Prior Year Encumbrance carryover; FY2015 Carryover of \$100,000 for the Judicial Conduct Commission; and FY2015 IDC Carryover of \$13,526 for a Grand Total of \$14,129,451.30 (Revised Budget). The Judicial Branch's FY2016 General Fund Budgets consists of 18 business units plus one NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(65,231.30)	0.00	0.00	(65,231.30)	0.00%
	1992	IDC Recovery	(81,805.00)	(81,805.00)	(47,684.18)	0.00	(34,120.82)	58.29%
	1996	Allocation	(1,566,024.00)	(1,566,024.00)	0.00	0.00	(1,566,024.00)	0.00%
	1000	Revenues	(1,647,829.00)	(1,713,060.30)	(47,684.18)	0.00	(1,665,376.12)	2.78%
	2000	Personnel Expenses	1,392,400.00	1,392,400.00	554,193.69	0.00	838,206.31	39.80%
	3000-7000	Operating Expenses	255,429.00	275,209.00	77,059.88	0.00	198,149.12	28.00%
	9000	Capital Outlay	0.00	45,451.30	45,451.30	0.00	0.00	100.00%
	2000	Expenses	1,647,829.00	1,713,060.30	676,704.87	0.00	1,036,355.43	39.50%
2	102002	Chinle Judicial District						
	2001	Personnel Expenses	747,466.00	747,466.00	356,252.16	0.00	391,213.84	47.66%
	3000-7000	Operating Expenses	89,696.00	89,696.00	30,948.98	0.00	58,747.02	34.50%
	2000	Expenses	837,162.00	837,162.00	387,201.14	0.00	449,960.86	46.25%
3	102003	Crownpoint Judicial District						
	2001	Personnel Expenses	608,610.00	608,610.00	290,385.42	0.00	318,224.58	47.71%
	3000-7000	Operating Expenses	101,276.00	101,276.00	28,000.73	0.00	73,275.27	27.65%
	2000	Expenses	709,886.00	709,886.00	318,386.15	0.00	391,499.85	44.85%
4	102004	Window Rock Judicial District						
	2001	Personnel Expenses	932,229.00	932,229.00	417,432.03	0.00	514,796.97	44.78%
	3000-7000	Operating Expenses	111,867.00	111,867.00	28,995.04	0.00	82,871.96	25.92%
	2000	Expenses	1,044,096.00	1,044,096.00	446,427.07	0.00	597,668.93	42.76%
5	102005	Shiprock Judicial District						
	2001	Personnel Expenses	825,175.00	825,175.00	391,385.72	0.00	433,789.28	47.43%
	3000-7000	Operating Expenses	99,021.00	99,021.00	25,630.84	0.00	73,390.16	25.88%
	2000	Expenses	924,196.00	924,196.00	417,016.56	0.00	507,179.44	45.12%
6	102006	Tuba City Judicial District						
	2001	Personnel Expenses	725,113.00	725,113.00	310,389.02	0.00	414,723.98	42.81%
	3000-7000	Operating Expenses	87,014.00	87,014.00	32,400.51	0.00	54,613.49	37.24%
	2000	Expenses	812,127.00	812,127.00	342,789.53	0.00	469,337.47	42.21%
7	102007	Ramah Judicial District						
	2001	Personnel Expenses	499,483.00	499,483.00	235,767.60	0.00	263,715.40	47.20%
	3000-7000	Operating Expenses	60,938.00	60,938.00	14,243.78	874.61	45,819.61	24.81%
	2000	Expenses	560,421.00	560,421.00	250,011.38	874.61	309,535.01	44.77%
8	102008	Supreme Court						
	1942	Prior Year Carry Over	0.00	(8,630.00)	0.00	0.00	(8,630.00)	0.00%
	1996	Allocation	(818,567.00)	(818,567.00)	0.00	0.00	(818,567.00)	0.00%
	1000	Revenues	(818,567.00)	(827,197.00)	0.00	0.00	(827,197.00)	0.00%
	2001	Personnel Expenses	730,863.00	730,863.00	305,547.49	0.00	425,315.51	41.81%
	3000-7000	Operating Expenses	87,704.00	96,334.00	39,826.89	630.00	55,877.11	42.00%
	2000	Expenses	818,567.00	827,197.00	345,374.38	630.00	481,192.62	41.83%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
9	102009	Peacemaking Program						
	2001	Personnel Expenses	1,099,608.00	1,099,608.00	503,418.84	0.00	596,189.16	45.78%
	3000-7000	Operating Expenses	109,956.00	109,956.00	45,118.17	0.00	64,837.83	41.03%
	2000	Expenses	1,209,564.00	1,209,564.00	548,537.01	0.00	661,026.99	45.35%
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	813,449.00	813,449.00	323,650.94	0.00	489,798.06	39.79%
	3000-7000	Operating Expenses	101,614.00	101,614.00	29,918.97	0.00	71,695.03	29.44%
	2000	Expenses	915,063.00	915,063.00	353,569.91	0.00	561,493.09	38.64%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	619,837.00	619,837.00	287,001.44	0.00	332,835.56	46.30%
	3000-7000	Operating Expenses	89,380.00	89,380.00	20,557.39	0.00	68,822.61	23.00%
	2000	Expenses	709,217.00	709,217.00	307,558.83	0.00	401,658.17	43.37%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	524,987.00	524,987.00	244,291.90	0.00	280,695.10	46.53%
	3000-7000	Operating Expenses	74,998.00	74,998.00	41,384.42	0.00	33,613.58	55.18%
	2000	Expenses	599,985.00	599,985.00	285,676.32	0.00	314,308.68	47.61%
13	102013	Tohajilee Judicial District						
	2001	Personnel Expenses	524,987.00	524,987.00	243,410.06	0.00	281,576.94	46.36%
	3000-7000	Operating Expenses	69,998.00	69,998.00	28,603.04	0.00	41,394.96	40.86%
	2000	Expenses	594,985.00	594,985.00	272,013.10	0.00	322,971.90	45.72%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	129,802.00	129,802.00	63,201.68	0.00	66,600.32	48.69%
	3000-7000	Operating Expenses	52,273.00	52,273.00	19,117.30	0.00	33,155.70	36.57%
	2000	Expenses	182,075.00	182,075.00	82,318.98	0.00	99,756.02	45.21%
15	102015	Dzil Yijjin Judicial District						
	2001	Personnel Expenses	342,002.00	342,002.00	106,430.17	0.00	235,571.83	31.12%
	3000-7000	Operating Expenses	58,140.00	58,140.00	14,493.48	0.00	43,646.52	24.93%
	2000	Expenses	400,142.00	400,142.00	120,923.65	0.00	279,218.35	30.22%
16	102017	Pueblo Pintado Circuit Court						
	2001	Personnel Expenses	236,858.00	236,858.00	101,225.53	0.00	135,632.47	42.74%
	3000-7000	Operating Expenses	61,854.00	61,854.00	8,271.57	0.00	53,582.43	13.37%
	2000	Expenses	298,712.00	298,712.00	109,497.10	0.00	189,214.90	36.66%
17	102018	Probation Services						
	2001	Personnel Expenses	1,533,247.00	1,533,247.00	714,654.00	0.00	818,593.00	46.61%
	3000-7000	Operating Expenses	158,316.00	158,316.00	66,664.44	0.00	91,651.56	42.11%
	2000	Expenses	1,691,563.00	1,691,563.00	781,318.44	0.00	910,244.56	46.19%
18	102019	Judicial Conduct Commission						
	3000-7000	Operating Expenses	0.00	100,000.00	5,125.30	0.00	94,874.70	5.13%
	2000	Expenses	0.00	100,000.00	5,125.30	0.00	94,874.70	5.13%
Judicial Branch General Fund Total:			13,955,590.00	14,129,451.30	6,050,449.72	1,504.61	8,077,496.97	42.83%

Overall Breakdown of General Funds:

2000	Personnel Expenses	12,286,116.00	12,286,116.00	5,448,637.69	0.00	6,837,478.31	44.35%
3000-7000	Operating Expenses	1,669,474.00	1,797,884.00	556,360.73	1,504.61	1,240,018.66	31.03%
9000	Capital Outlay	0.00	45,451.30	45,451.30	0.00	0.00	100.00%
2000	Expenses	13,955,590.00	14,129,451.30	6,050,449.72	1,504.61	8,077,496.97	42.83%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
19	118019	NN Integrated Justice (Fixed Costs)						
	3000-7000	Operating Expenses	368,991.00	626,403.96	251,628.60	119,433.29	255,342.07	59.24%
	9000	Capital Outlay	0.00	58,393.11	58,393.11	0.00	0.00	100.00%
	2000	Expenses	368,991.00	684,797.07	310,021.71	119,433.29	255,342.07	62.71%

Overall Breakdown of General Funds & Fixed Costs:

2000	Personnel Expenses	12,286,116.00	12,286,116.00	5,448,637.69	0.00	6,837,478.31	44.35%
3000-7000	Operating Expenses	2,038,465.00	2,424,287.96	807,989.33	120,937.90	1,495,360.73	38.32%
9000	Capital Outlay	0.00	103,844.41	103,844.41	0.00	0.00	100.00%
2000	Expenses	14,324,581.00	14,814,248.37	6,360,471.43	120,937.90	8,332,839.04	43.75%

B. External Funds

The Judicial Branch currently has sixteen (16) External Fund Budgets (1) K120801 Alamo/To'hajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (2) K120802 Aneth/Alamo/To'hajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/16; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14 - extended to 9/30/16; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15 - extended to 9/30/16; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15 - extended to 9/30/16; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15 - extended to 9/30/16; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/17; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/16; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 3/31/16; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K140806 CTAS 2014 TVAP, Contract Term 1/1/13 - 9/30/17; (15) K120725 CY 12 Tribal Courts - Public Law 93-638 Indian Self-Determination Act, Contract Term 1/1/12 - 12/31/16; and (16) K150735 CY 15 Tribal Courts - Two multi-year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1	K120801	Alamo/Tohajiilee Youth Court						
	2001	Personnel Expenses	188,437.00	287,890.00	114,267.57	0.00	173,622.43	39.69%
	3000-7000	Operating Expenses	228,646.00	131,526.00	46,885.29	28,165.00	56,475.71	57.06%
	9000	Capital Outlay	6,000.00	78,950.00	78,950.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	75,283.00	0.00	0.00	0.00	0.00	
	2000	Expenses	498,366.00	498,366.00	240,102.86	28,165.00	230,098.14	53.83%
2	K120802	Aneth/Alamo/Tohajiilee Comm						
	2001	Personnel Expenses	318,998.00	326,584.00	272,673.23	0.00	53,910.77	83.49%
	3000-7000	Operating Expenses	103,110.00	99,334.00	41,266.86	28,165.00	29,902.14	69.90%
	9500	Matching & Indirect Cost	76,190.00	72,380.00	52,661.88	0.00	19,718.12	72.76%
	2000	Expenses	498,298.00	498,298.00	366,601.97	28,165.00	103,531.03	79.22%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	146,602.00	28,049.98	28,049.98	0.00	0.00	100.00%
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cost	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	144,768.00	144,768.00	92,366.99	0.00	52,401.01	63.80%
5	K1405102	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	67,121.00	92,289.00	98,938.88	0.00	(6,649.88)	107.21%
	3000-7000	Operating Expenses	53,952.00	130,049.00	25,371.62	0.00	104,677.38	19.51%
	9500	Matching & Indirect Cost	20,522.00	37,809.02	19,958.18	0.00	17,850.84	52.79%
	2000	Expenses	141,595.00	260,147.02	144,268.68	0.00	115,878.34	55.46%
6	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	351,608.41	0.00	98,391.59	78.14%
	2000	Expenses	450,000.00	450,000.00	351,608.41	0.00	98,391.59	78.14%
7	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	420,219.09	0.00	3,572.91	99.16%
	9500	Matching & Indirect Cost	75,812.00	72,040.00	71,792.28	0.00	247.72	99.66%
	2000	Expenses	495,832.00	495,832.00	492,011.37	0.00	3,820.63	99.23%
8	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	4,991.41	0.00	68,505.59	6.79%
	2000	Expenses	73,497.00	73,497.00	4,991.41	0.00	68,505.59	6.79%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
9	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	29,346.67	0.00	175,852.33	14.30%
	3000-7000	Operating Expenses	370,558.00	370,558.00	40,758.66	1,708.66	328,090.68	11.46%
	9500	Matching & Indirect Cost	97,591.00	97,591.00	11,913.26	0.00	85,677.74	12.21%
	2000	Expenses	<u>673,348.00</u>	<u>673,348.00</u>	<u>82,018.59</u>	<u>1,708.66</u>	<u>589,620.75</u>	<u>12.43%</u>
10	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	<u>78,223.00</u>	<u>78,223.00</u>	<u>78,223.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
11	K140803	CTAS 2014 TJSP						
	3000-7000	Operating Expenses	63,762.00	63,762.00	0.00	0.00	63,762.00	0.00%
	9500	Matching & Indirect Cost	10,808.00	10,808.00	0.00	0.00	10,808.00	0.00%
	2000	Expenses	<u>74,570.00</u>	<u>74,570.00</u>	<u>0.00</u>	<u>0.00</u>	<u>74,570.00</u>	<u>0.00%</u>
12	K140804	CTAS 2014 VAW						
	2001	Personnel Expenses	55,229.00	55,229.00	0.00	0.00	55,229.00	0.00%
	3000-7000	Operating Expenses	385,409.00	385,409.00	0.00	0.00	385,409.00	0.00%
	9500	Matching & Indirect Cost	9,362.00	9,362.00	0.00	0.00	9,362.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
13	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
14	K140806	CTAS 2014 TVAP						
	3000-7000	Operating Expenses	68,318.00	68,318.00	0.00	0.00	68,318.00	0.00%
	9500	Matching & Indirect Cost	6,832.00	6,832.00	0.00	0.00	6,832.00	0.00%
	2000	Expenses	<u>75,150.00</u>	<u>75,150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,150.00</u>	<u>0.00%</u>
Judicial Branch External Funds			\$ 4,250,249.00	\$ 4,250,249.00	\$ 1,880,243.26	\$ 58,038.66	\$ 2,311,967.08	45.60%
15	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,714,807.28	3,553,293.84	0.00	161,513.44	95.65%
	3000-7000	Operating Expenses	846,462.00	1,152,347.52	846,583.83	213,510.86	92,252.83	91.99%
	9000	Capital Outlay	0.00	379,270.20	270,555.00	0.00	108,715.20	71.34%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>4,670,432.67</u>	<u>213,510.86</u>	<u>362,481.47</u>	<u>93.09%</u>
16	K150735	CY 15 Tribal Courts						
	2001	Personnel Expenses	248,709.00	1,422,999.00	1,102,737.00	0.00	320,262.00	77.49%
	3000-7000	Operating Expenses	36,939.00	169,966.00	53,180.83	0.00	116,785.17	31.29%
	2000	Expenses	<u>285,648.00</u>	<u>1,592,965.00</u>	<u>1,155,917.83</u>	<u>0.00</u>	<u>437,047.17</u>	<u>72.56%</u>
Total CY 14 & CY 15 Tribal Courts			1,635,307.00	6,839,390.00	5,826,350.50	213,510.86	799,528.64	88.31%
Judicial Branch External Funds & P.L. 93-638 Grand Total:			\$ 5,885,556.00	\$ 11,089,639.00	\$ 7,706,593.76	\$ 271,549.52	\$ 3,111,495.72	71.94%
Overall Breakdown of External Funds:								
	2000	Personnel Expenses	1,837,308.00	6,314,712.42	5,226,041.36	0.00	1,088,671.06	82.76%
	3000-7000	Operating Expenses	3,599,347.00	3,956,618.97	1,950,167.32	271,549.52	1,734,902.13	56.15%
	9000	Capital Outlay	6,000.00	458,220.20	349,505.00	0.00	108,715.20	76.27%
	9500	Matching & Indirect Cost	442,901.00	360,087.41	180,880.08	0.00	179,207.33	50.23%
	2000	Expenses	<u>\$ 5,885,556.00</u>	<u>\$ 11,089,639.00</u>	<u>\$ 7,706,593.76</u>	<u>\$ 271,549.52</u>	<u>\$ 3,111,495.72</u>	<u>71.94%</u>
General & External Funds - Grand Totals:			\$ 20,210,137.00	\$ 25,903,887.37	\$ 14,067,065.19	\$ 392,487.42	\$ 11,444,334.76	55.82%

X. Judicial Branch Fines and Fees Collection

FY 2016 - 2nd Quarter - Budget Status Report as of 3/31/16

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1400	Financial Revenues	0.00	0.00	365.08	0.00	(365.08)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(199,173.01)	0.00	(200,826.99)	49.79%
1850	Other Revenue Sources	0.00	0.00	(305.00)	0.00	305.00	
1000	Revenues	<u>(400,000.00)</u>	<u>(400,000.00)</u>	<u>(199,112.93)</u>	<u>\$0.00</u>	<u>(\$200,887.07)</u>	<u>49.78%</u>

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	4,579.45	2,958.80			7,538.25
1612	District Court - Crownpoint	3,116.10	3,823.35			6,939.45
1613	District Court - Kayenta	1,232.90	3,349.65			4,582.55
1614	District Court - Ramah	0.00	1,035.60			1,035.60
1615	District Court - Shiprock	4,087.25	6,339.90			10,427.15
1616	District Court - Tuba City	5,995.85	3,203.90			9,199.75
1617	District Court - Window Rock	3,351.75	2,810.05			6,161.80
1618	District Court - Dilkon	435.85	960.58			1,396.43
1619.02	District Court - Aneth	142.00	680.00			822.00
1619.04	District Court - Dzil Yijiin	2,945.25	2,506.10			5,451.35
1610	District Fines & Court Fees Total:	\$25,886.40	\$27,667.93	\$0.00	\$0.00	\$53,554.33
1620	Family					
1621	Family Court - Alamo	215.80	264.60			480.40
1622	Family Court - Chinle	3,602.50	805.50			4,408.00
1623	Family Court - Crownpoint	1,125.00	1,505.00			2,630.00
1624	Family Court - Kayenta	485.00	815.00			1,300.00
1625	Family Court - Ramah	0.00	100.00			100.00
1626	Family Court - Shiprock	1,707.55	1,679.45			3,387.00
1627	Family Court - Tohajiilee	134.65	285.65			420.30
1628	Family Court - Tuba City	1,195.45	1,032.50			2,227.95
1629	Family Court - Window Rock	1,655.00	1,920.00			3,575.00
1630	Family Court - Dilkon	374.90	601.75			976.65
1631.02	Family Court - Aneth	160.00	215.00			375.00
1631.04	Family Court - Dzil Yijiin	400.00	630.00			1,030.00
1620	Family Court Total:	\$11,055.85	\$9,854.45	\$0.00	\$0.00	\$20,910.30
1640	Circuit					
1642	Circuit Court - Alamo	377.20	762.50			1,139.70
1644	Circuit Court - Tohajiilee	258.00	1,380.90			1,638.90
1640	Circuit Court Total:	\$635.20	\$2,143.40	\$0.00	\$0.00	\$2,778.60
1650	Supreme					
1652	Supreme Court - WR	1,060.00	2,782.45			3,842.45
1650	Supreme Court Total:	\$1,060.00	\$2,782.45	\$0.00	\$0.00	\$3,842.45
1601	Court Total:	\$38,637.45	\$42,448.23	\$0.00	\$0.00	\$81,085.68

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	172.00	0.00			172.00
1663	Traffic Fines - Chinle	3,840.00	8,477.50			12,317.50
1664	Traffic Fines - Crownpoint	6,278.10	4,234.00			10,512.10
1665	Traffic Fines - Kayenta	6,047.00	9,737.50			15,784.50
1666	Traffic Fines - Ramah	0.00	2,935.73			2,935.73
1667	Traffic Fines - Shiprock	4,896.50	13,605.00			18,501.50
1668	Traffic Fines - Tohajiilee	139.50	0.00			139.50
1669	Traffic Fines - Tuba City	13,963.50	15,058.50			29,022.00
1670	Traffic Fines - Window Rock	8,102.50	7,368.00			15,470.50
1671	Traffic Fines - Dilkon	2,262.00	930.00			3,192.00
1672.02	Traffic Fines - Aneth	940.00	4,790.00			5,730.00
1672.04	Traffic Fines - Dzil Yijjin	3,042.50	1,267.50			4,310.00
1661	Traffic Total:	\$49,683.60	\$68,403.73	\$0.00	\$0.00	\$118,087.33
1600	Fines & Court Fees Totals:	\$88,321.05	\$110,851.96	\$0.00	\$0.00	\$199,173.01
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	25,886.40	27,667.93	0.00	0.00	53,554.33
1620	Family	11,055.85	9,854.45	0.00	0.00	20,910.30
1640	Circuit	635.20	2,143.40	0.00	0.00	2,778.60
1650	Supreme	1,060.00	2,782.45	0.00	0.00	3,842.45
1661	Traffic	49,683.60	68,403.73	0.00	0.00	118,087.33
	Grand Totals:	\$88,321.05	\$110,851.96	\$0.00	\$0.00	\$199,173.01