

# FISCAL YEAR 2016

## Fourth Quarter Report

(July 1, 2016 – September 30, 2016)

# Judicial Branch of the Navajo Nation



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# Contents

Contents .....	1
Message from the Chief Justice .....	2
I. Contact Person.....	5
II. Vision, Mission and Strategic Goals .....	5
III. Judicial Branch Directory .....	6
IV. Administrative Office of the Courts .....	8
A. Facilities.....	8
B. Archiving .....	9
C. Navajo Nation Integrated Justice Information Sharing Project (NNIJISP) .....	10
V. Navajo Nation Peacemaking Program.....	12
VI. Navajo Nation Probation Services.....	15
VII. Courts of the Navajo Nation.....	17
A. Supreme Court of the Navajo Nation.....	17
B. Tuba City Judicial District .....	22
C. Kayenta Judicial District.....	24
D. Aneth Judicial District .....	26
E. Chinle Judicial District .....	28
F. Dził Yijiin Judicial District.....	29
G. Dilkon Judicial District.....	30
H. Window Rock Judicial District.....	31
I. Shiprock Judicial District.....	34
J. Crownpoint/Pueblo Pintado Judicial District.....	36
K. Ramah Judicial District.....	37
L. Alamo/To'hajiilee Judicial District.....	39
VIII. Judicial Branch Statistical Caseload Reports .....	44
IX. Judicial Branch Budgets and Expenditures .....	49
A. Navajo Nation General Fund .....	49
B. External Funds .....	51
X. Judicial Branch Fines and Fees Collection .....	54



## Message from the Chief Justice

Ya'at'eeh, Honorable Delegates of the Navajo Nation Council.

I present to you the Judicial Branch of the Navajo Nation 4<sup>th</sup> Quarter Report for Fiscal Year 2016.

Our year-long effort in obtaining facilities for the Judicial Branch central administration and Supreme Court has finally come to fruition. On September 29, 2016, the Judicial Branch hosted an appreciation event at the Window Rock Tribal Park to thank all those who have helped us with our efforts. Thanks go out to former Chief Justice Herb Yazzie, the Law and Order Committee, the Navajo Nation Council, President Russell Begaye, Vice President Jonathan Nez, the Facilities Maintenance Department and Navajo Tribal Utility Authority. We must also not forget those who have assisted us in allowing us to occupy facilities while displaced, including the Department of Information Technology and Employee Housing Program. Thank you again to all those who participated and made the event a success.

We are also pleased to announce that the Navajo Nation Judicial Branch had a momentous accomplishment in the fourth quarter with the graduation of 99 youth peacemaking apprentices held at Diné College in Tsaile, AZ. Young people ranging in age from 8 years old to 18 from across Navajo land attended a 4-week course in which they learned of their Navajo culture, traditional lifestyle teachings and aspects of peacemaking that they can use in their respective schools. These young people are the pride and joy of the Peacemaking Program and the Judicial Branch.

Though we have faced administrative and technical challenges, we also announce that our efforts to go “e-payment” are finally near completion. We expect within the first quarter of FY 2017 to commence telephone, debit card and online court fines and fees payments for the public. Roll-out on a trial basis of this process will begin first in the Kayenta Judicial District and eventually spread out Navajo Nation wide.

One of our Courts, the Kayenta Judicial District, has taken an innovative approach to delivery of services. That Court has established a “mobile court” in which the Judge and his staff travel to outlying communities to offer court services to judicial district members who cannot otherwise make it to the Kayenta Court. From all indications it appears the mobile court is a huge success.

This is an example of proper judicial activism and we congratulate that Court and its presiding judge for the efforts.

And, of course, the Chinle Justice Center has been completed and staff should be moving in shortly. This has been a long-time Navajo Nation effort which has given the Central Navajo Nation communities a justice facility which they can be proud of.

The Judicial and Executive Branches remain committed to developing a Tribal Action Plan. This document will provide a plan for the Navajo Nation by identifying service gaps and resources to address the myriad of issues our people face. Two workshops have been held this past quarter to bring together various entities to begin work on the plan. The first was held at Twin Arrows, AZ, and was attended by over 170 individuals. The USDOJ and SAMHSA provided technical assistance by co-facilitating the agenda, which included presentations by various resources from different professional disciplines. Health providers, educational resources, justice representatives and cultural experts all highlighted their services and identified gaps and weaknesses in their presentations. The youth voice was also heard as they described what challenges they face and the strengths that helped them overcome them.

The second TAP workshop was held in Albuquerque, NM, and was attended by over 130 participants, each of whom took part in various exercises that allowed them to create problem statements, goals and objectives to solve our problems of violence, substance abuse and suicide.

Raquel Chee, grants administrator for the Judicial Branch, and Yvonne Kee-Billison of the Office of the President and Vice President have been designated the leads for this project, which requires initiative and input from all three branches of government and beyond. The work on this document is continuing in the coming fiscal year.

The Judicial Branch hosted two re-entry seminars this past quarter. Re-entry is a nation-wide move to bring home recently released criminal offenders and re-introduce them back into society and into the communities in which they intend to live. The program seeks to provide services to the offender, offender's family and community members so that it lessens the chances of the offender returning to criminal behavior and increases the likelihood that they become productive members of our society. One seminar was held in Tuba City in July and a second was held in Window Rock in September. At the Tuba City seminar, ex-offenders expressed the need for a halfway house closer to the Navajo Nation and the need for mentors locally. At the Window Rock seminar, there were over 30 people who attended and wanted to hear information about re-entry. It was a time for family, former offenders and community members to discuss their sentiments about re-entry and challenges faced when incarcerated or returning from incarceration. Presentations were given by the Navajo County Adult Probation, the Arizona Medicaid provider -Arizona Health Care Cost Containment System (AHCCCS), Federal Probation – New Mexico District, the Reentry Coordinator of the U.S. Attorney's Office, the Navajo Nation Behavioral Health Services and Capacity Builders. There were family members of those currently incarcerated who expressed their frustration with the process and the distance between them and their family members, some of whom are serving their sentences on the east coast. Both seminars stressed the importance of family support to help get their family members through their justice involvement. Another seminar focusing on re-entry is being planned.

The Judicial Conduct Commission has approved a draft plan of operations. The plan of operations is a statutory requirement of the Commission. Since the initial orientation in February, the Commission has put in tremendous work to get a plan of operations and to receive input on its rules and procedures. They have received input thus far from traditional practitioners and current and former judges. Once organizational documents are finalized, the Commission will present those to the Law and Order Committee for approval. I commend the Commission members for taking on these important roles and offering careful insight into creating their documents. This is not an easy task but with comprehensive deliberation and consultation, they are completing the work they have set out to do.

In August, President Russell Begaye, Vice President Jonathan Nez and I signed an order for the Executive and Judicial Branches to require all employees to attend annual mandatory sexual harassment training. The Judicial Branch provided this training for employees during a branch-wide get-together on August 26, 2016. The branch's Human Resources Office and staff from Staff Development and Training provided the presentation to our employees. For those who missed that session, a training session was provided in September. It is of the utmost important that our staff members receive regular training on this and other important subjects. These types of trainings can help us to ensure that our employees are knowledgeable as to what is prohibited, increase workplace safety and reduce sexual harassment.

Finally, while we have made progress in several important areas, I would be remiss in not pointing out our ongoing needs. We continue to be short staffed as to judges and justices. We have vacancies for five trial judges, an Associate Justice and Chief Justice positions. We have only 10 full time trial judges to serve 13 judicial districts. Our needs in this area are critical. We have been actively recruiting but have not had any new applicants. There also remains the question of permanency for three judges who have passed their 2-year probationary time periods. The Judicial Branch is now seeking permanency appointments for them.

We continue to advocate for a more permanent facility for the Supreme Court, Administrative Offices of the Courts and also outlying trial courts in Dził Yijiin and Shiprock.

Despite our needs, we continue to strive toward providing the best possible justice services for our people. We endeavor to promote judicial independence, adherence to Diné fundamental values and the Diné Lifeway.

Thank you.

Acting Chief Justice Allen Sloan

## I. Contact Person

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## II. Vision, Mission and Strategic Goals

### VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

### MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

### STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

### III. Judicial Branch Directory

#### **ADMINISTRATIVE OFFICE OF THE COURTS**

P.O. Box 520 Window Rock, AZ 86515

##### **OFFICE OF THE CHIEF JUSTICE**

(928) 871-7669 / FAX (928) 871-6866

Allen Sloan, Chief Justice

##### **ADMINISTRATION**

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Vacant, Administrative Director of the Courts

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##### **FISCAL SERVICES**

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##### **INFORMATION TECHNOLOGY**

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Michael Smith, Supreme Court Clerk

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#### **ALAMO / TO'HAIJILEE JUDICIAL DISTRICT**

Alamo Court

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Alamo, NM 87825

William J.J. Platero, Judge

Regina C. Begay-Roanhorse, Court Administrator

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To'hajilee Court

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Canoncito, NM 87026

William J.J. Platero, Judge

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#### **ANETH JUDICIAL DISTRICT**

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Irene S. Black, Judge

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Vanessa Mescal, Court Administrator

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**CROWNPOINT JUDICIAL DISTRICT AND PUEBLO PINTADO CIRCUIT COURT**

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**DILKON JUDICIAL DISTRICT**

HC 63 Box 787  
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Darlene LaFrance, Court Administrator

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**DZIL YIJIIN JUDICIAL DISTRICT**

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**KAYENTA JUDICIAL DISTRICT**

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**RAMAH JUDICIAL DISTRICT**

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**SHIPROCK JUDICIAL DISTRICT**

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**TUBA CITY JUDICIAL DISTRICT**

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Tuba City, AZ 86045  
Victoria R. Yazzie, Judge  
Alice Huskie, Court Administrator

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FAX (928) 283-3158  
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**WINDOW ROCK JUDICIAL DISTRICT**

P.O. Box 5520  
Window Rock, AZ 86515

Carol K. Perry, Judge  
Geraldine V. Benally, Judge  
Verlena Hale, Court Administrator

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Family Court (928) 871-6471/7562  
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## IV. Administrative Office of the Courts

### A. Facilities

#### Administrative Office of the Courts/Navajo Nation Supreme Court

1. Four Seasons Construction LLC (Navajo vendor) was selected to replace the roofs on two buildings – Administrative Office of the Courts and Supreme Court. The work has been completed.
2. NTUA has planned to schedule installation of electrical power, water and sewer service to the site. Final schedule of installation has not occurred because the Bureau of Indian Affairs has to grant approval for the buildings to be located on site and for utility lines to be run to the site. Meetings with BIA have been held and approval is pending. Approval by BIA is anticipated in October 2016.
3. An appreciation ceremony was conducted on September 29, 2016, to thank the following for their contributions to the projects: NN President/Vice President, Navajo Nation Council, Law & Order Committee, NTUA, NN Facilities Maintenance Department, and Judicial Branch personnel.

Alamo Court. When it rains or snows, water from leaks in the roof have caused mold to form in and on interior walls. Spot repairs on the roof have been done for temporary fixes. A complete roof replacement is necessary to cure the leak problems. The Judicial Branch does not have funds available to replace the roof or have the mold removed from the building. NN Facilities Maintenance has taken air samples from the interior of the building and these samples were tested by a laboratory. The results confirm a high level of mold which is not suitable for personnel or the public. Personnel have relocated to Alamo chapter facilities and a hogan pending replacement of the roof and eradication of the mold. On September 16, 2016, NN Risk Management Program determined that this loss would not be covered under the Navajo Nation property insurance. The Administrative Office of the Courts has determined that a request with sufficient justification is to be made to the NN Risk Management Program to reconsider the denial of coverage of this claim. If the roof is not replaced, the personnel cannot move back in to provide services to the community. The building will continue to deteriorate unless the roof is replaced.

Chinle Judicial District. Construction of facilities for the court, law enforcement, and corrections are complete and ready for occupancy. The facilities were dedicated with a program on August 26, 2016 at Chinle. Occupancy of the court building is pending an inspection requested of BIA.

Crownpoint Judicial District. A few years ago, a hogan was constructed near the former police/court building. It is not connected to the community water and sewer lines. Funds are necessary to complete this project. The Peacemaking Program has a new hogan at the newly constructed justice center for peacemaking services. It has been recommended that the old hogan be used as housing for a judge or other court personnel or other Judicial Branch personnel visiting the judicial district.

Dził Yijiin. Navajo Nation funds in the amount of \$340,725 was appropriated by Resolution CJY-37-16 to remodel a modular building for court services. Thank you to the Law & Order Committee, Budget & Finance Committee, Naabikiyati Committee, Navajo Nation Council, and the Office of the President/Vice President.

Pueblo Pintado Circuit Court. The Navajo Nation Risk Management Program is to select a vendor to repair and renovate the building to make the facility safe for court personnel and the public. Risk Management will advise when the work on the building will begin and the proposed completion date.

Peacemaking Headquarters. Navajo Nation Facilities Maintenance renovated the building and they did a great job. The staff moved back in and are continuing to provide services as of July 5, 2016.

Shiprock Judicial District. Judicial Branch probation and peacemaking personnel have been occupying a new modular building since August 3, 2015, and are providing services to the court and public. Under old news, planning for future construction of justice facilities in Shiprock are being revived. A meeting is scheduled in Shiprock on October 11, 2016. The planning activities could result in a declaration of being viewed as construction ready. After that, the remaining issue would be funding.

Tuba City Court Building Warranty Issues. The Administrative Office of the Courts is assisting the Tuba City court administrator with warranty issues reported to the construction company for the last two years. A number of warranty issues remain outstanding and the construction company representative and the court administrator have reached an agreement to have the warranty issued resolved. This effort is ongoing.

Window Rock Judicial District. Renovation of a modular building south of Navajo Westerners True Value is in progress. Completion of the renovation should occur in early October 2016.

## **B. Archiving**

### 1. Accomplishments of objectives set the previous quarter

The information data technician prepared, organized, and scanned 8,737 documents/files, including:

- Office of the Chief Justice: 2002 Chrono, Correspondences, Legislative Branch, Executive Branch, Travel File for Retired Chief Justice Robert Yazzie; 2014 Judges' Leave Reports
- Tuba City Judicial District: Inactive 2006 Traffic Records
- Dził Yijiin Judicial District: Closed 2012-2013 (Insertion of Records) Family Court Case Files

The information data technician assisted Chinle, Window Rock, Tuba City, Shiprock, Ramah, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine at the Administrative Office of the Courts in Window Rock to view and print records. District personnel have to travel to or send films to Window Rock to retrieve and print records. 40 microfilmed cartridges were received from six judicial districts to print records requested by the public.

The information data technician assisted the Judicial Branch human resource technician with retrieval of scanned 2015-2016 timesheets for Probation & Parole Services.

The information data technician assisted Window Rock and Tuba City Judicial Districts with saving (back up) scanned court records onto DVDs and external drives for safe keeping.

The information data technician assisted Judicial Branch IT personnel complete inventory of new computers, laptops, docking stations, wireless keyboards/mouse at Dilkon and Window Rock Judicial Districts, Peacemaking Program, Supreme Court, and Administrative Office of the Courts.

The information data technician assisted Judicial Branch IT personnel by receiving and processing IT service requests submitted by Judicial Branch judicial districts and programs.

2. Objectives to be accomplished in the next quarter:

To complete scanning closed 2006 traffic records for Tuba City Judicial District.

To scan inactive timesheets for Judicial Branch Human Resources.

To scan closed records/case files for the Office of the Chief Justice and Supreme Court.

To receive IT service requests from judicial districts, Supreme Court, Office of the Chief Justice, probation services, peacemaking, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Fiscal Services, Administration, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

## **C. Navajo Nation Integrated Justice Information Sharing Project (NNIJISP)**

1. Accomplishments of objectives set the previous quarter

- Assisted in coordinating an overview of NNIJISP next configuration and implementation plan for JusticeWeb, ePayments, eViewing, eDiscovery, and nCourt. Coordinated meeting with IMS regarding configuration and implementation of JusticeWeb, ePayment, eViewing, and eDiscovery concepts.
- Assisted with the Justware Basic/Introduction to Justware for districts at the NN Staff Development and Training conference room.
- Provided technical support on Outlook setup and configuration for Aneth Court staff. Configured MS Outlook Calendar sharing feature among court, peacemaking, and probation staff. Provided technical hardware support for network laser printer.
- Assisted with Justware JDA forms configuration to consolidate JDA forms with the staff attorneys. The staff attorneys evaluated 60+ forms and consolidated the forms down to an estimate 42 forms. The attorneys will distribute the recommended forms among themselves for modification.
- Provided technical support to Judicial Branch relating to MS Office, Justware, and hardware equipment.
- Assisted grant administrator Raquel Chee with the Tribal Action Plan to address issues on the Navajo Nation (i.e. domestic violence, abuse) by providing IT technical

support for PowerPoint presentation and laptop connections at meetings, in addition to participating in the TAP initiative.

- Provided technical support to a Window Rock court clerk who was having issues with MS Outlook and OWA access. Restored MS Outlook configuration and restored OWA access.

## 2. Other significant accomplishments

- Prepared and submitted the 2017 NNIJISP Proposed Fixed Cost Justification for Business Unit 118019 and presented before the Budget and Finance Committee with approval of recommended changes.
- Worked with Kim Kirk of Scared Wind Communications to provide To'hajiilee Judicial District fiber optic internet service. The communication upgrade will provide stable and faster internet service. SWC engineer recommended the communications room at the court be upgraded before new network/fiber optic equipment can be installed. Obtained three electrical upgrade quotes. A vendor was selected and will begin work the week of October 3<sup>rd</sup>.
- Received an update on JusticeWeb ePayment implementation from Laura Johnson of Office of the Controller. The Judicial Branch, Navajo Nation Cashiers Section, and Office of the Controller plan to move forward as soon as minor issues are addressed.
- Attended the Judicial Branch Staff Development Day at Wheatfields Lake, AZ, on August 26<sup>th</sup>. Participated in training on sexual harassment provided by HR Director Ralph Roanhorse. Also participated in a Nature Walk and cultural teachings provided by the Peacemaking Program.
- Participated in an informative meeting with Orlando Bowman and IMS Justware regarding the configuration and implementation of JusticeWeb.
- Attended MS Project Management Essentials and Boot Camp training.
- Assisted the senior budget analyst in completing the iVCI Video Conferencing Support Contract for FY2017. iVCI provides video conferencing equipment and technical support to the Judicial Branch.
- Assisted the senior budget analyst in completing the Justware Support Contract for Journal Technologies to provide technical support for the Justware software.

## 3. Objectives to be accomplished in the next quarter

To verify the directive on NNIJISP Memorandum of Understanding, Plan of Operation, and Court Automation Policies that are under legal review. Legal review is recommended before introducing new updates to NNIJISP partners and stakeholders (i.e., public safety, social services, Navajo Department of Information Technology, probation, prosecutors, peacemaking).

To meet with staff attorneys to compile, modify, and complete the JDA forms consolidation that will be standardize for court use.

To assist and provide technical software and hardware support.

To complete implementation of fiber optic/internet service for To'hajiilee Court.

To assist with implementation of JusticeWeb, ePayment, eViewing and eDiscovery.

## V. Navajo Nation Peacemaking Program

### A. Accomplishments of objectives set the previous quarter

The first priority was to address the responsibilities to the grant providers and ensure activities are on track. The traditional program specialists and other staff completed the curriculum for Youth Apprentice Peacemakers during the third quarter and delivered the curriculum to approximately 100 Diné youth. These young people were educated in clan, k'e, self-respect, respect for others, self-responsibility for life choices and outcomes, traditional values and practices, and the important work of peer-to-peer peacemaking. They graduated in a ceremony attended by Chief Justice Allen Sloan and other dignitaries on July 29, 2016. The curriculum was adopted and presented to students of New Mexico State University.

The grants that funded this work have terminated and were not refunded. This is a severe impediment to the program's ability to recruit, train, and mentor additional students. Working with youth is among our highest priorities for the upcoming fiscal year. The program will continue to recruit and train students and work with them as mentors, whether additional grant funding is secured or not, even if work has to be more limited. This initiative is a significant part of the peacemaking mission, to educate and support our youth in healthy, responsible lives of academic and personal success. This achievement has given new energy to the traditional program specialists and staff.

The approved budget is highly problematic because it eliminates basic tools necessary for our work, such as fleet vehicles, and does not allow for payments to community-based peacemakers. The Peacemaking Program incurred significant obstacles: the program lost tribal vehicles, budget for mileage and other expense reimbursement, and staff positions funded by grants. In addition, the program has facilities that cannot be used because they are not hooked up to sewer or water or have other problems. The peacemaking core staff met to discuss how to adapt to the loss of funding.

Work needs to be done differently, because the program does not have resources that it had in the past.

1. Use community-based peacemakers. Community-based peacemakers will handle more peacemaking sessions and counseling. They will be paid by clients or the chapters. Their work will be overseen and managed by the TPS. The TPS will work with the peacemakers to make sure they are using the traditional peacemaking approach so that clients find the justice they need to solve their problems. Peacemakers are not to dictate solutions, or act in the way Anglo-style judges solve problems. The TPS must work with the peacemakers to refresh them on the use of traditional Peacemaking skills. The clients will negotiate *yeel* with the peacemakers—in some cases, this may have to go back to traditional forms of payment instead of money.
2. Conduct most work at or near peacemaking facilities. The program no longer has tribal vehicles, nor money for mileage reimbursement. This budget loss affects staff across the Judicial Branch, and is a key reason for changes in our workstyle. Clients and community-based peacemakers will have to come to peacemaking offices. In some cases, there are inadequate facilities and other arrangements have to be made.
3. Focus on youth. Work with youth apprentice peacemakers is important. The next generation must be saved from the monsters that are assaulting them and give them the tools to live a healthy life in our traditions. Work with peacemakers and the schools to deliver curriculum, provide mentorship, and maintain the interest and engagement of our youth is vital.

4. Maintain our professionalism. The administrative tasks required of each of us must be performed timely, accurately, and well. We will find ways to provide customer service to our colleagues and partners. If peacemaking work can't be done timely, individual staff members will ask for help. Reports will be completed on time and accurately.
5. Advance our mission. Engage in our work to meet our daily responsibilities, but also keep the vision of peacemaking in mind. Strengthen relationships with other service providers, the chapters, and colleagues. Teach and share our traditions.

It is hopeful that the request for an extension of time to allow completion of the TCIP work and expend approximately \$50,000 of the grant will be approved.

- B. The Peacemaking Program continued to deliver a variety of services. These are examples from some of the judicial districts:

#### Central Program Staff

- The program coordinator has been active in policy work, outreach to other agencies and colleagues, and training. He participated in Title 7 revision work sessions on July 7 and August 4 with judges, staff attorneys, associate justice, and bi-culture training manager.
- The program coordinator attended Judicial Conduct Commission meetings on August 17-18 and Sept. 7-9 to advise the Commission on their plan of operation and bylaws from the traditional perspectives on procedures and outcomes. The five-member commission is advised by Associate Justice Eleanor Shirley, Chief Justice Allen Sloan, staff attorneys, former chief justices, former associate justices, and peacemaking staff.
- Staff participated in Tribal Action Plan work sessions with federal agencies, tribal programs, and representatives from the Navajo Nation Judicial, Executive, and Legislative Branches. Sessions were held Aug. 1-2 and Sept. 13-14. Attendance was in the 200-300 range. The August workshop was an important opportunity for peacemaking to contribute to discussions on domestic violence, elder abuse, suicide, and shortage of law enforcement officers and prosecutors. Data was shared from the Navajo Epidemiology Center, updates on tribal laws, Sex Offender Registration and Notification Act of 2012, and 2014 amendments, updates on Federal Laws. Participants worked in groups and heard panel discussions. Peacemaking contributed to discussions about substance abuse and the differences between theories of incarceration compared to traditional practices of healing and community re-integration.
- The peacemaking staff and program coordinator provided traditional teachings to 200 participants during the 2016 Judicial Branch Staff Development Day on August 26, 2016.
- The program coordinator spoke on the "Role of Men and Women in Diné Culture" during the July 26, 2016, Navajo Housing Authority Annual Meeting and Service Awards banquet. There were 400 participants from federal agencies, other tribes, and NHA personnel.
- The program coordinator and TPS attended training by Tribal STAR on September 16.
- In mid-July, traditional Diné researcher Joe Sandoval delivered the invocation during the Youth & Elder Summit at Diné College. He and bi-culture training manager Roger Begay discussed peacemaking, fundamental law, and how Navajo traditional values are reflected in modern families during the Navajo Housing Authority annual meeting.
- The program coordinator participated in a Judicial Branch workshop with federal law enforcement and others to discuss re-integration of approximately 200 Diné who are currently incarcerated and what role peacemaking might play in improving their opportunity for success.

Alamo/To'hajiilee. Dual enrollment for high school and New Mexico State University for Navajo traditional coursework and peacemaking apprenticeship has generated a lot of enthusiasm in this district.

Crownpoint and Ramah. The Ramah traditional program specialist (TPS) worked with the Crownpoint TPS to present to young ladies at Wingate High School (Residential Program). A total of 36 students were in attendance. Some of the students had higher awareness than their peers of their culture and traditions, but all were interested and participated well.

Kayenta. The Dennehotso Boarding School and Monument Valley High School requested continued youth peacemaker education even though the grant funds have been depleted.

Shiprock. TPS Ray Deal's outreach during the quarter was to over 700 people. This included 304 children attending a three-day wellness conference; his presentation on fundamental law and traditions at Diné College for 35 attendees; and other presentations and activities to schools, community groups, public officials, and students.

#### Window Rock Judicial District

- The Window Rock TPS is grateful to move back into renovated office space that has enough work area to alleviate problems of privacy for clients and other overcrowding issues.
- The TPS assisted the Window Rock Judicial District in providing three Life Value Workshops. The workshop is incorporated as sentencing recommendations or part of deferred prosecution pledge for individuals charged with criminal conduct. The monthly class is held at the district courtroom and focuses on topics related to hogan teachings based on traditional values and standards. Many participants are accepting of these traditional teachings, some even return to participate in a second class. Feedback from the district judge is that there is less recidivism. Participants receive certificates of attendance upon completion of the class.
- The second locally-initiated project is assisting the family court judge in providing traditional achi'yati to parents who seek court actions relating to children. As the talking to continues, the TPS is able to help families relate to the continued growth of families. The sacred duty of being parents is to address neglect and abandonment issues and to continue to instill traditional values of Alchini BaNdazhnit'a; both judges express their observations that parents seem to be better able to proceed with court actions without animosity towards one another and better focus on planning for their children.

#### C. Objectives to be accomplished in the next quarter

To refine the work plan and closeout process for the TCIP grant.

To work with the chief justice and others to advance peacemaking as a separate branch of government.

To complete internal organizational redesign in light of current budget authority.

To improve relationships with judges, educators, and service providers in order to better utilize peacemaking services.

To provide education on fundamental law and traditional teachings.

To develop a curriculum to certify traditional counselors.

To coordinate trainings/orientations for peacemakers, Judicial Branch employees, and community members.

To implement Community Service Plans in priority communities.

To continue services, i.e., peacemaking sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC).

## **VI. Navajo Nation Probation Services**

### **A. Accomplishments of objectives set the previous quarter**

The NN Probation Services management team compiled and finalized its proposed FY2017 general funds budget. The budget was submitted along with an unmet needs budget. The budget was approved; however, the unmet needs funding was vetoed by President Russell Begaye. This will result in a tight budget and frugal spending in FY2017. The chief probation officer attended oversight committee and OMB budget hearings in support of NN Probation Services and the Judicial Branch.

The PPS management team held three management meetings during this quarter. The team discussed probation issues, personnel issues, projects, and tasks, and planned events and training for staff for the purpose of program enhancement. The team also discussed conducting field visits by the supervisors in November 2016.

The revision of the Standard Operation Procedural manual is a continuing effort. The content of the manual is continuously changing with daily operations and situations that occur within the program. The group met a couple of times this quarter to work on the revisions and has been in communication via telephone and email with To'hajiilee/Alamo staff attorney Alisha Thompson who is reviewing the current revisions before work sessions resume.

The efforts of the Justware implementation for the probation module also continued. The schematics of the overall probation case management, uniformity, and statistics are still in the programming stages and hope to have the module complete this winter. The issue of e-payment has been discussed and will be put on the table during management meeting to discuss policy and procedure protocols.

### **B. Other significant accomplishments**

Probation Services staff from Window Rock and Chinle participated in the New Path "What's Happening Now" efforts being held in select districts. The community forum began in Tuba City mid-July 2016 and a second forum was held in Window Rock on September 29, 2016. The event was successful and good participation by the community and service providers. Presentations were conducted by local service providers and questions asked by concerned community members about the reentry process.

Probation Services filled a vacant probation officer position in the Shiprock Judicial District. New hire Calvin Silas started employment on July 25, 2016, and is serving his 90-day introductory period. Senior probation officer JoAnn Holyan-Terry and chief probation officer Lucinda Yellowhair conducted an orientation duties and responsibilities to Mr. Silas. The senior probation officer reported that Mr. Silas has adapted fairly well and is working on some cases.



The chief probation officer and senior probation officers participated in the Tribal Action Plan work session at Twin Arrows, AZ. The work session consisted of Navajo Nation courts, prosecution, service providers, and other criminal justice entities. Departments were divided into groups from their respective districts to discuss, strategize, and identify local entities, ideas, and identify ways to deal with domestic violence, substance abuse, and other crime-related issues. Probation Services had a role in this effort in terms of rehabilitative services. The four senior probation officers also attended the second work session in Albuquerque, NM.

The chief probation officer participated in discussions during the quarterly judicial conference facilitated by Chief Justice Allen Sloan in St. Michaels, AZ, on August 5, 2016.

The probation officers completed a four-hour drug recertification class in Farmington, NM. The recertification allows probation officers to administer drug testing to clients as a part probation conditions. The certification is operative for five years.

The chief probation officer participated in the grand opening ceremony of the newly constructed Chinle Criminal Justice Complex to include the courts, corrections, and law enforcement.

The chief probation officer and senior probation officers were invited to present on “Culture Diversity” during the “2016 District of New Mexico Sex Offender Team Conference” in Santa Fe, NM. Various issues were presented and discussed regarding supervising sex offenders. The Navajo Nation Probation Services team shared with federal probation officers the Navajo way of life and living on the Navajo reservation. The conference was beneficial and informative. A lot of good information was shared.

Staff of NN Probation Services met with staff of the Peacemaking Program on September 28, 2016, in Chinle, AZ. Mr. Ed Martin was invited to provide guidance and recommendations on administrative issues. An idea suggested by family members was to have the courts mandate that all individuals who come through the court system attend “Life Value Engagement” sessions as part of probation conditions. The idea was shared with the Peacemaking Program. Probation officers would need training on the process, scheduled sessions, and benefits of these sessions. Further discussions and planning between the two programs will be scheduled in the next quarter.

C. Objectives to be accomplished in the next quarter

To coordinate training on “Life Value Engagement” for all probation officers.

To facilitate a monthly management meeting for the PPS supervisory team.

To work on revisions of the Standard Operating Procedures Manual.

To work on and implement a uniformed probation module in the Justware application and provide training.

To meet with each district to address areas of concern regarding case management, report writing, statistical reports, and technical support.

To coordinate a re-entry hearing to observe and meet with the Utah State Courts at the Aneth Judicial District for all probation officers.

To schedule the FY2017 first quarterly meeting for PPS staff.

## VII. Courts of the Navajo Nation

### A. Supreme Court of the Navajo Nation

#### 1. Caseload Statistics

##### a. Civil

	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
(1) Cases Filed	8	7	8	23
-Child Support .....	0			
-Contract .....	0			
-Decedent Estate .....	1			
-Domestic Relations.....	3			
-Elections .....	5			
-Employment/Labor.....	3			
-Ethics .....	1			
-Grazing .....	0			
-Tort .....	3			
-Writs .....	7			
-Reconsiderations .....	1			
(2) Cases Completed	0	5	0	5
(3) Hearing(s) Held	3	1	1	5
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	11	10	2	23
(c) Opinions	0	0	0	0

##### b. Criminal

	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	2	0	0	2
(c) Opinions	0	0	0	0

##### c. Navajo Nation Bar Association

	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

d. Special Proceedings

	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	: 77
(2) Filed	: 22
(3) Reconsiderations	: 1
(4) Closed	: 5
(5) Pending	: 95

<b>Pending Cases</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>Total</b>
Civil	2	7	10	9	24	34	<b>86</b>
Criminal	0	0	0	1	1	2	<b>4</b>
NNBA	0	0	0	0	2	2	<b>4</b>
Special Proceedings	0	0	1	0	0	0	<b>1</b>
<b>Totals</b>	<b>2</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>27</b>	<b>38</b>	<b>95</b>

2. Motions Reviewed and Decided

<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Total</b>
5	5	1	<b>11</b>

3. Oral Arguments/Hearings Held: 5

4. Pro Bono and ProHac Vice Appointments

	<b>July</b>	<b>Aug</b>	<b>Sept</b>	<b>Total</b>
Tuba City/Kayenta	4	2	3	<b>9</b>
Window Rock/Chinle	4	7	10	<b>21</b>
Crownpoint/Shiprock	10	4	4	<b>18</b>
Ramah/Alamo/To'hajiilee	1	1	0	<b>2</b>
<b>Totals</b>	<b>19</b>	<b>14</b>	<b>17</b>	<b>50</b>

5. Accomplishments by Supreme Court Justices

Travel/Trainings/Work Sessions

- On July 6, 2016, Chief Justice Sloan and Justice Shirley attended a Navajo Nation Retirement/Benefits Orientation for judges and justices in Chinle, AZ. Rodger Martinez and staff of the Navajo Nation Retirement Office and Employee Benefits provided information on retirement, medical, and other benefits available to judges and justices.
- On July 29, 2016, Chief Justice Sloan travel served as guest speaker during the Peacemaking Youth Apprenticeship Graduation at Diné College in Tsaille, AZ. With help from the Peacemaking Program and a federal grant from the Office of Juvenile

Justice and Delinquency Program, nearly 100 Diné youth from across the Navajo Nation completed the curriculum as part of the Peacemaker Youth Apprenticeship Program and learned about their culture and traditions. They were honored with a luncheon, certificates, backpacks, and a letter from the chief justice.

- From July 31 to August 3, 2016, Chief Justice Sloan and Justice Shirley attended the Tribal Action Plan (TAP) workshop at Twin Arrows Resort in Flagstaff, AZ. The justices, judges, and staff attorneys for the Judicial Branch were involved in presenting updates on federal laws and being a part of a panel discussion on restorative justice.
- On August 17-18, 2016, Chief Justice Sloan and Justice Shirley participated in the Judicial Conduct Commission work session at Twin Arrows Resort in Flagstaff, AZ. This was a consultation session with former justices/judges and commission members to draft Rules and Procedures and a Plan of Operation for the Judicial Conduct Commission, and to propose a Preamble for Title 7 and a proposed flowchart of the JCC process.
- On August 19, 2016, Chief Justice Sloan, Justice Eleanor Shirley, and government relations officer Karen Francis attended the grand opening of the Chinle Justice Center on behalf of Chinle Judicial District, Chinle Department of Law Enforcement, Chinle Department of Corrections, and Chinle Office of the Prosecutor. Chief Justice Sloan served as guest speaker along with other dignitaries.
- On September 13-15, 2016, Justice Shirley participated in the Tribal Action Plan II work session in Albuquerque, NM. The work session focused on an Overview of Tribal Action Plan Workshop I; problem solving; violence; suicide; communication challenges, and a leadership panel discussion with President Russell Begaye, Vice-President Jonathan Nez, Speaker Lorenzo Bates, and Chief Justice Sloan.

Judicial District/AOC/Executive Planning Meetings. At various times throughout the quarter, Chief Justice Allen Sloan and Justice Eleanor Shirley met with executive staff, probation services, judicial districts, and peacemaking on issues relating to Judicial Branch projects, personnel, budgets, grants, office space, and buildings/facilities.

Judicial Conduct Commission. Chief Justice Allen Sloan, Justice Eleanor Shirley, government relations officer Karen Francis, and law clerk LaVerne Garnenez attended Judicial Conduct Commission work sessions and meetings. Work sessions were held August 17-19, 2016, and September 8-9, 2016.

Staff Development Day. On August 26, 2016, Chief Justice Sloan, Justice Eleanor Shirley, and staff attended a mandatory training on “Sexual Harassment” for all Judicial Branch personnel.

Judicial Conference of the Navajo Nation. On August 5, 2016, Chief Justice Sloan, Justice Eleanor Shirley, and government relations officer Karen Francis attended the quarterly judicial conference in St. Michaels, AZ. Chapter President Curran Hannon gave the invocation, and council delegate Jonathan Hale gave the welcome address. Participants heard presentations on SORNA, mental health commitment issues, criminal justice summit, criminal case scheduling, and DNA video conferencing. Judicial Branch reports included announcements, legislative updates, human resources, finance, Judicial Conduct Commission, peacemaking, information technology, probation services, ongoing branch projects/processes, FY2017 general fund budgeting process, conference

membership concerns. The next regular judicial conference is scheduled for October 28, 2016, in Aneth, UT.

Navajo Nation Supreme Court Justices Meetings. Throughout the quarter, Chief Justice Sloan, Justice Eleanor Shirley, law clerk LaVerne H. Garnenez, and judges assigned by designations met to discuss pending cases, cases that were heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court.

Navajo Nation Law and Order Committee. Chief Justice Sloan and government relations officer Karen Francis attended Law and Order Committee meetings on July 11, July 28, August 9, and August 11, 2016.

Three Branch Chief Meeting. Chief Justice Sloan, Justice Shirley, and government relations officer Karen Francis participated in a Three Branch Chiefs meeting on July 21, 2016.

Navajo Nation Council Session. Chief Justice Sloan and government relations officer Karen Francis attended the Navajo Nation Council summer session July 18-19, 2016. The Navajo Nation Council approved Legislation 404-15, an action relating to Law and Order, Budget and Finance, Naabik'iyati, and Navajo Nation Council; Approving Supplemental Funding from the Unreserved, Undesignated Fund Balance in the Amount of Three Hundred Forty Thousand Seven Hundred Twenty-Five Dollars (\$340,725) for the Dził Yijiin court building remodel.

Oath of Office. On August 22, 2016, Justice Eleanor Shirley administered the oath of office to newly appointed chief of police Phillip Francisco with the Navajo Division of Public Safety.

Employee Housing Committee. Karen Francis and Linda Bitsoi represented the Judicial Branch on the Navajo Nation Employee Housing Committee. They attended meetings on July 5, August 9, and September 6, 2016, to discuss tribal housing assignments and to work on revising the Employee Housing Rules and Regulations and Plan of Operations.

Motor Vehicle Review Board. Sandra Dalgai and Linda Bitsoi represented the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. They attended regular monthly meetings or special meetings to discuss purchase of new vehicles for Navajo Nation departments/programs, assignments of tribal vehicles, address complaints for misuse/abuse of tribal vehicles, and use of tribal vehicles during tribal fairs.

Navajo Nation Insurance Commission. Linda Bitsoi is the Judicial Branch representative on the Navajo Nation Insurance Commission. She attended monthly meetings or special sessions. The Insurance Commission ensures that there is adequate insurance coverage and protection for the Navajo Nation government and its political subdivisions, enterprises, assets, property, and employees.

6. Accomplishments by government relations officer Karen Francis

- Attended and presented at the Sexual Assault Prevention subcommittee meeting on July 8, 2016. Attended Law and Order Committee meetings on July 11, July 28, August 9, August 11, and September 12, 2016. Attended the Budget and Finance Committee meeting on August 9-10, 2016; the Nabikiyati Committee meeting on

September 1, 2016; and the Navajo Nation Council summer session during the week of July 18, 2016.

- Attended the Navajo Women’s Commission presentation on July 22 on violence against women. Heard presentations from the commissioners and the U.S. Attorney’s office on the issues of domestic violence and sexual assault.
- Participated in the Tribal Action Plan Workshops I and II on August 1-4 and September 15, respectively. The Tribal Action Plan is a requirement for SAMSHA grants and has not been updated for decades by the Navajo Nation. Chief Justice Allen Sloan and NN President Russell Begaye directed for staff to work on the update.
- Met with Associate Justice Eleanor Shirley, Navajo Department of Transportation, and Navajo Design and Engineering Services throughout the quarter on the status of the Supreme Court/AOC facility.
- Served on the planning committee for the Appreciation Ceremony for the Administrative Offices of the Courts and Supreme Court modular buildings along with Supreme Court clerk Michael Smith, financial technicians Melva Ramsey and Sandra Dalgai, Crystalyne Curley of the Office of the Speaker, and Nikola Toledo of the Office of the President. The Appreciation Ceremony was held September 29, 2016, with keynote speakers and certificates of appreciation presented to Navajo Nation leaders and the NN Facilities Maintenance crew.
- On July 25, attended a meeting with the U.S. Department of Justice on the corrective action plan for the Inspector General’s report on the Tuba City and Kayenta detention centers. The Navajo Nation was asked to provide information for a plan to be drafted by the Navajo Department of Justice.
- Attended the Native American Journalists Association annual conference as part of the Excellence in Journalism 2016 conference. Attended Turbocharge Your Social Media and Free Digital Storytelling Tools from Google deep dive workshops. Attended breakout sessions that included The Lens of Sovereignty: Telling Our Own Stories; Audio: It Doesn’t Have to Be Hard; Journalism Teaching Marathon; The Role of Digital & Native Media; What You Need to Be a Top Teacher; Pro Se Power: Get Public Records; Unleash Your Inner Broadcaster; and Lessons from Indian Country: Collaboration Trumps Branding. Also attended general sessions including a talk with Marty Baron, editor of the team featured in the Academy Award winning film “Spotlight,” and honoring of Charlie Rose, CBS and PBS talk show host. Attended Native American Journalists Association events including meetings and silent auction, where a Star Wars DVD in Diné bizaad was donated.
- Assisted with administrative duties for the Judicial Conduct Commission. Supervised Commission’s office technician and planned Commission work sessions and meetings.
- Released public service announcements and press releases. Updated website as necessary. Answered questions and requests from the media.

## 7. Judicial Conduct Commission

- Ms. Kiana Ferris was hired as an office technician to assist the Judicial Conduct Commission. She began employment on July 15, 2016, and assisted with transcribing meeting minutes and general office duties for the Commission.
- Government relations officer Karen Francis presented the proposed budget for the Judicial Conduct Commission to the Law and Order Committee on August 9, 2016, seeking a supplemental request. The supplemental request and a carryover of

FY2016 were approved by the Navajo Nation Council, but the supplemental request was line-item vetoed.

- The Judicial Conduct Commission had a blessing ceremony at a hogan conducted by Lorenzo Max on the Northern Arizona University campus on August 16, 2016. On August 17, 2016, the Commission received input from former justices and judges of the Judicial Branch on the proposed rules and regulations during a work session at Twin Arrows. On August 18, 2016, the Commission conducted an official meeting at which time it approved expenditures.
- The Judicial Conduct Commission met on September 8-9, 2016, to work on finalizing a draft plan of operations. The Commission voted to approve a draft plan of operations and will be meeting with the chief justice to discuss it and with the Peacemaking Program to discuss a preamble.

## **B. Tuba City Judicial District**

### **1. Accomplishments of objectives set the previous quarter**

Pro Se Training. Aneth staff attorney Glen Renner offered five pro se trainings and Tuba City staff attorney Tina Tsinigine provided one pro se training for the public, with assistance from court administrator Alice Huskie. Training topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, name change, declaration of name, answering a petition, guardianship of a minor, and probate. Trainings are held for individuals who wish to file pro se packets with the court. An individual who wants to represent him/herself is required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court. The total number of attendees for the pro se trainings was 99 participants.

Child Support Enforcement (CSE). The court and CSE collaborated information in hopes of locating and serving absent parents. On July 15, 2016 and August 19, 2016, CSE held administrative hearings for clients in the courtroom. Administrative hearings are held at the court where it is more secure for clients.

Archiving Training. On July 21, 2016, information data technician Teresa Chee provided training on cleaning of court files, proper use of the scanning machine, and indexing and saving documents onto CDs to new staff Christina Hoschain, Richelle Tracy, and Jannie Nelson.

Navajo Nation Judicial Conference. On August 5, 2016, Judge Victoria Yazzie and court administrator Alice Huskie participated in the quarterly judicial conference at St. Michaels Chapter House hosted by Window Rock Judicial District. Chief Justice Allen Sloan shared information on governmental and branch activities. Dr. Scott Liepack shared information on mental health commitment issues and chief prosecutor Jaime High covered criminal case scheduling. Participants heard reports on legislative updates, FY2017 General Funds budgets, personnel vacancies, peacemaking, and probation services

Staff Development. On August 26, 2016, the Tuba City Judicial District staff attended a one-day staff development training at Wheatfields Lake, AZ. The training covered customer service, wellness and spirituality, sexual harassment, and stressbuster activities. Crownpoint Judge Irene Toledo gave the welcome address and Chief Justice Allen Sloan

gave the closing remarks. The staff enjoyed the get together as staff of the Navajo Nation Judicial Branch.

Purchase Card (P-Card) Work Session. On August 31, 2016, court administrator Alice Huskie and office technician Orlando Sam participated in a p-card work session in Window Rock. The group reviewed the guidelines for travel expenses and the policies and procedures on use of the Navajo Nation purchase card. The group identified and discussed concerns and issues. The staff of the Fiscal Office provided clarifications.

Daily Visitor Sign-in and Metal Detector Count for July, August, September 2016

MONTHS	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance Building	Attend Meetings	Other Hearings	Other	Total Clients Served	Metal Detector Reading
July 2016	580	82	37	172	450	121	497	7	0	0	64	36	140	2,186	2,879
Aug 2016	476	63	28	123	361	108	63	1	0	1	132	35	103	1,494	1,463
Sept 2016	499	87	36	169	476	131	136	10	0	0	26	0	109	1,679	2,035
Total	1,555	232	101	464	1,287	360	696	18	0	1	222	71	352	5,359	6,377

Requests for court documents or audio recordings for July, August, September 2016

	July 2016	Aug 2016	Sept 2016	Total
Completed requests for documents	4	9	20	33
Completed requests for audio recordings	1	1	0	2
Total	5	10	20	35

2. Other significant accomplishments

Law and Order Committee. The court administrator participated in budget meetings with the Law and Order Committee. The meetings went well and the Tuba City Judicial District budget for Fiscal Year 2017 was accepted by the Committee.

Justware Work Session. On July 13-14, 2016, court clerks Amy Hatathlie and Geraldine Sakiestewa participated in a Justware work session to work on different functions and codes for the financial obligations and bond management, finalize judgment and sentence dropdowns, caseload statistics reports and calendars. The automated court case management program requires a lot of entries so the Branch is working on streamlining the many functions and minimizing data entry. The goal is to standardize and make uniform the courts' procedures and processes.

On-site Leadership Meeting. On July 26, 2016, court administrator Alice Huskie participated in a meeting to address remaining audit issues and a corrective action plan for Navajo Nation Department of Corrections. In attendance were Navajo Nation President Russell Begay, Regina Holyan with the Department of Justice, members of the Law and Order Committee, division director Jesse Delmar with the Division of Public



Safety, Delores Greyeyes with Navajo Department of Corrections, and key staff of the Federal Office of Justice Programs. The group set timelines for submission of reports.

Criminal Justice Summit (CJS). On August 19, 2016, Judge Victoria Yazzie, court administrator Alice Huskie, and office technician Orlando Sam coordinated a CJS meeting for representatives from Navajo Department of Law Enforcement, Department of Corrections, Probation/Parole Services, Peacemaking Program, Division of Social Services, the courts, and local service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the Tuba City community.

Appreciation Ceremony. On September 29, 2016, court administrator Alice Huskie and court clerk Geraldine Sakiestewa participated in an appreciation ceremony of the new buildings for the Navajo Nation Supreme Court and Administrative Office of the Courts. Associate Justice Eleanor Shirley gave the welcome address, and Chief Justice Allen Sloan gave the closing remarks. Guest speakers included Vice President Jonathan Nez, Council Delegate Otto Tso, and Speaker of Navajo Nation Council Lorenzo Bates. Appreciation certificates were presented to individuals that made it possible for setting up the new buildings.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplication of services for court.

To close adjudicated cases.

To provide in-service training for the court staff.

## C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Judge Malcolm Begay participated in a National Judicial College training entitled, “Appellate Skills for Tribal Judges,” on July 18-21, 2016, in Reno, Nevada. The four-day course offered insight on current federal case laws and its impact on the jurisdiction of tribal courts as well as learn principles and techniques to improve skills of group decision making, legal reasoning and analysis, and opinion writing.

Court bailiff Paige Begay participated in the Justware training on July 28-29, 2016, in Window Rock, AZ. The training allowed opportunity for new Judicial Branch employees to obtain basic Justware software user knowledge.

All of the Kayenta Judicial District staff participated in the 2016 Judicial Branch Staff Development Day on August 26, 2016, at Wheatfields Lake, AZ. Staff received training on “Sexual Harassment, Importance of Fundamental Law in Today’s Society, and Wellness & Spirituality” to enhance and foster professional development.

The Kayenta Judicial District provided mobile court services to the Navajo chapters of Naatsis’áán (Navajo Mountain) Chapter in Navajo Mountain, UT, and Tsa’ah bii Kin

(Inscription House) Chapter House in Inscription House, AZ, on September 9, 2016. Services included new Navajo Nation court case filings, pending family and district case inquiries, fine and fee payments, probation services, and a free pro se clinic. The community was very appreciative of the “Justice on Wheels” effort.

Court administrator Lavonne K. Yazzie participated in several strategic budget planning meetings and presented the Kayenta Judicial District’s proposed FY2017 general fund budget before the Navajo Nation Law & Order and Budget & Finance Committees. The Committees were supportive of the district’s proposed portion of the Judicial Branch’s overall budget despite a shortfall in funding.

2. Other significant accomplishments

Three district staff participated in a Judicial Branch Justware configuration work session to review and recommend enhancements to the court software program on July 13-14, 2016, in Window Rock, AZ.

By invitation, Judge Malcolm P. Begay rendered the oath of office to Mr. Isaac Todachene, a new member of the Dennehotso School Board.

Judge Malcolm Begay, staff attorney Letitia Stover, and court administrator Lavonne K. Yazzie received Judicial Branch updates and training at the quarterly judicial conference on August 05, 2016, in St. Michaels, AZ.

Staff attorney Letitia Stover participated in a Judicial Branch staff attorney meeting on August 29, 2016, in Shiprock, NM.

Court administrator Lavonne K. Yazzie participated in Navajo Nation Travel and Purchase Card Policies work session on August 31, 2016, in Window Rock, AZ.

Kayenta district staff attended the Chinle Judicial District, Navajo Nation Supreme Court, and Judicial Branch Administrative Office of the Courts building dedications this quarter. In visiting the new buildings, it gives our district reassurance that our Navajo Nation Law and Order Committee will continue to advocate for our district building needs.

Court administrator Lavonne K. Yazzie and court bailiff Brandyn Benallie actively participated in the Navajo Nation Tribal Action Plan II work session entitled, “Empowering and Strengthening Healthier Generations” on September 13-15, 2016, in Albuquerque, NM. The event brought together individuals from various districts and programs to collaborate on strategies to overcome the challenges of substance abuse, domestic violence, and suicide on the Navajo Nation.

Judge Malcom Begay represented the Navajo Nation Judicial Branch at the Arizona State, Tribal and Federal Court Forum on September 29, 2016, at the Ak-Chin Community Court in Maricopa, AZ. Members and participants addressed child support guideline development, probation supervision on reservations, Indian Child Welfare Act developments, and tribal order of protection.

Staff attorney Letitia Stover provided three pro se trainings for 50 individuals. Trainings are held for individuals who wish to represent themselves and file pro se packets with the court.

3. Objectives to be accomplished in the next quarter

To obtain final clearance for a Navajo Nation property building transfer to Kayenta Judicial District probation and peacemaking programs for improved and secured office buildings pending construction of new facilities.

To conduct three in-service trainings for the district staff.

To facilitate three free legal clinics and provide mobile court services to two Navajo chapters.

To complete a lobby kiosk for pro se litigants and install form-field forms.

To promote positive and more effective working relationships with the community, local law enforcement, and other public service organizations through monthly service provider meetings.

## **D. Aneth Judicial District**

1. Accomplishments of objectives set the previous quarter

Court administrator Susie L. Martin presented Aneth Judicial District's proposed FY2017 general fund budget to the Law & Order and Budget & Finance Committees. For insurance purposes, the annual inventory of Navajo Nation property, equipment, and buildings was completed and included with the final FY2017 budget.

The Aneth Judicial District completed and closed out its community court grant project this quarter. The final report will be submitted to the grantor at the end of the quarter. The program was successful with a recidivism rate of 3%; however; the Navajo Nation Judicial Branch lacks funds to continue the program.

Court administrator Susie L. Martin advocated to the Navajo Nation Judicial Branch and the Law and Order Committee to continue the community court program with its resource coordinator position as a permanent position under its general funds budget. Ms. Martin presented on the success of the program during the oversight committee's visit to the Aneth Judicial District. Nonetheless, the Navajo Nation lacks funds to continue the community court. Aneth Community Court resource coordinator Clorissa Thomas resigned on September 2, 2016. All pending cases and participants in the program were referred to probation services to complete their sentences.

2. Other significant accomplishments

On July 13 and 14, 2016, court administrator Susie Martin and court clerk Darlena Mustache participated in work sessions on the Navajo Nation Justware court data system management in Window Rock, AZ. The data management system is continually updated; thus, it is important to hold periodic work sessions to keep up with the changes.

The Aneth Judicial District court personnel participated in a family-day event sponsored by the Utah Federal Court Tribal Re-Entry Program in Blanding, Utah, on July 14, 2016. The Utah Federal Court hosted this one-day event to encourage program participants and

their families to continue making positive changes in their lives. The encouragement involved resource providers to help with the re-entry program.

Office technician Elvira Benally participated in a Justware work session sponsored by Judicial Branch Information Technology programmer support specialist Melanie Price for new employees and a refresher course for current users on July 28 and 29, 2016, in Window Rock, AZ. The refresher course provided updated changes and introduction for new staff on the basics of using Justware, the Navajo Nation courts' case management program.

On August 5, 2016, Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin participated in the quarterly judicial conference hosted by the Window Rock Judicial District in St. Michaels, AZ.

Judge Irene S. Black participated in the Tribal Action Plan (TAP) work session in Twin Arrows (Flagstaff), AZ. The work session focused on collaborative efforts of the criminal justice programs to devise a plan on how to best address perspective district needs and discrepancies and to improve efforts in working together to provide the most efficient services as possible.

On August 4, 2016, Judge Irene S. Black participated in the Title 7 task force meeting to review and recommend changes to the current title code. The meeting was held at Twin Arrows Casino east of Flagstaff, AZ.

On August 26, 2016, the Navajo Nation Judicial Branch held a one-day staff outing to give personnel much needed staff development training. Agenda topics included sexual harassment, faith-based presentations, and team building exercises.

The Aneth Judicial District (Aneth Community Court) facilitated one resource meeting in Mexican Water, Utah, on August 31, 2016. Participants included local counseling services, domestic violence shelter representatives, community members, and other service providers. The meeting was productive in answering standard questions posed by participating programs.

Staff attorney Glen Renner assisted Judge Genevieve Woody of Shiprock Judicial District wherein Judge Woody was designated associate justice in three Navajo Nation Supreme Court cases. Ms. Renner assisted the justices with three hearings.

Staff attorney Glen Renner facilitated five pro se workshops for the Tuba City Judicial District as follows:

- July 7, 2016, *Probate*, 23 participants
- July 14, 2016, *Corrections of Record*, 17 participants
- August 11, 2016, *Guardianship of Minors*, 2 participants
- August 18, 2016, *Family*, 28 participants
- August 25, 2016, *Probate*, 25 participants

3. Objectives to be accomplished in the next quarter

To make preparations for and host the Navajo Nation Judicial Branch's first quarterly judicial conference in Fiscal Year 2017.

To hire a district court bailiff for the Aneth Judicial District.

To complete in-house orientation for newly hired personnel.

To participate in meetings with resources to meet the needs of clients and the public.

## **E. Chinle Judicial District**

### **1. Accomplishments of objectives set the previous quarter**

Chinle Justice Center Grand Opening. The grand opening of the Chinle Justice Center was successful. The event included an on-site blessing way ceremony in the Peacemaking Hogan, a program to recognize individuals for their contributions, a luncheon for the public, and mini-tours of the buildings. The Chinle Law Enforcement, Corrections, Criminal Investigations, Prosecutor, Probation Services, and the Courts worked together in planning and carrying out the plans for the event.

Chinle Justice Center. The Chinle Justice Center is scheduled to be completed in October 2016. The final punch list is still in the works for security and safety. Also, BIA needs to inspect the building so a Certificate of Occupancy can be issued. The court staff is eagerly waiting to move into the new building.

Judicial Branch Staff Development. The court staff participated in the Judicial Branch Staff Development at Wheatfield's Lake, AZ. Staff enjoyed the company of other Judicial Branch staff and the outing away from the office. They were pleased with the information received from presenters and gifts from the branch; however, they were sad to hear that Chief Justice Sloan will be retiring from his judgeship soon.

Administrative Assignment. Judge Rudy Bedonie continued to cover Dził Yijiin Judicial District. He heard cases in Dził Yijiin Judicial District, Whippoorwill, AZ, on Wednesdays and Thursdays each week. His schedule was coordinated by the two district court administrators.

### **2. Other significant accomplishments**

Quarterly Judicial Conference. Judge Rudy Bedonie and court administrator Vanessa Mescal received updated reports regarding the Judicial Branch during the quarterly judicial conference in St. Michaels, AZ.

### **3. Objectives to be accomplished in the next quarter**

The Chinle Judicial District judge and court administrator will participate in meetings with service providers and the Office of the Chief Justice.

The Chinle Judicial District will work towards meeting its performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation Services and Peacemaking Program.

## F. Dził Yijiin Judicial District

### 1. Accomplishments of objectives set the previous quarter

The Dził Yijiin Judicial District delivered services and coordinated resource meetings with chapters and service providers within the Dził Yijiin region.

The court administrator and district SMEs attended Justware work sessions and trainings facilitated by personnel of AOC Information Technology. Staff benefitted from these work sessions by improving their skills and gaining experience to achieve an effective case management system.

Court administrator Arlene Lee participated in an orientation of the FY2017 General Funds budget. She contributed in work sessions to formulate the annual budget allocation in preparation for FY2017.

On August 9, 2016, court administrator Arlene Lee presented the Dził Yijiin Judicial District's General Funds proposed FY2017 budget to the Law and Order Committee of the 22<sup>nd</sup> Navajo Nation Council.

### 2. Other significant accomplishments

On July 27, 2016, the district collaborated with contracted and unified school districts, Pinon Health Center, local resource providers, and chapter governments within the Dził Yijiin Region to sponsor the Annual Amá Dóó Azhé'í Dilzín Conference throughout various locations. The intent was to educate the communities about domestic violence, suicide, and bullying prevention, and to promote teachings about healthy family life styles using Navajo customs and values.

On July 28-29, 2016, staff participated in an Introduction to Justware to learn the basic functions of the Justware case management system. The training was provided by AOC IT personnel.

On August 6, 2016, court administrator Arlene Lee participated in the third quarter judicial conference in St. Michaels, AZ. The meeting was hosted by the Window Rock Judicial District.

District staff participated in the grand opening celebration of the Chinle Justice Center on August 19, 2016.

On September 6, 2016, the district personnel participated in on-site Justware training on financials instructed by AOC programmer support specialist Melanie Price.

District court clerks Marita Lee and Myron Begay attended the 24<sup>th</sup> Annual Four Corners Indian Country Conference in Isleta Pueblo, NM, on September 7-9, 2016.

Court administrator Arlene Lee participated in the Navajo Nation Tribal Action Plan II work session in Albuquerque, NM, on September 13-14, 2016.

During the third quarter, court administrator Arlene Lee contributed in various work session and meetings to advocate for the continuing efforts of the Judicial Branch.

3. Objectives to be accomplished in the next quarter

To work persistently to achieve the district's performance criteria goals.

The presiding judge and court administrator will participate in meetings with service providers and Dził Yijiin Regional Council to collaborate on ways to provide more effective and efficient services.

To work with the Justware case management system to attain proficiency to provide efficient judicial services.

To hold two in-service trainings for the district staff.

## **G. Dilkon Judicial District**

1. Accomplishments of objectives set the previous quarter

Two in-service trainings were held with the clerks and office technicians on Justware updates, the desk audit model, and financial processes/procedures. Staff also participated in the Judicial Branch Staff Development Day at Wheatfields Lake, AZ, on August 26, 2016. These accomplishments were reported to the Navajo Nation Office of Management and Budget in the FY2016 Fourth Quarter Program Performance Criteria report.

The Dilkon Judicial District SMEs and court administrator participated in trainings and work sessions on the Justware application offered by staff of Judicial Branch Information Technology. These work sessions enhanced staff knowledge to better understand and learn the application. Through an efficient, uniformed case management system, the Judicial Branch can improve services to the general public.

The Dilkon Judicial District management discussed plans to implement pro se classes for the public. The group reviewed forms currently being used. In the next quarter, the group will identify topics, set a schedule, and share information with local resources.

2. Other significant accomplishments

Judge Cynthia Thompson is actively involved in community awareness and education, especially outreach to the younger generation. She participated in SOS meetings and gave presentations at the Pinon Health Clinic and Dilkon Schools. She presented at the Domestic Violence Breaking the Silence Conference on July 21-22, 2016.

Judge Cynthia Thompson served as designated associate justice in several Navajo Nation Supreme Court cases; she was assisted by staff attorney Jordan Hale.

Staff attorney Jordan Hale and court administrator Darlene LaFrance participated in the quarterly judicial conference hosted by the Window Rock Judicial District in St. Michaels, AZ.

The Dilkon Court staff participated in the 2016 Staff Development Day on August 26, 2016, at Wheatfields Lake, AZ. Activities included guest speakers, traditional lectures,

and presentations by staff of the Peacemaking Program. It was a nice outing away from the court for the staff.

The staff attorney and court administrator prepared and assisted with the FY2017 budget process. They attended work sessions, budget orientations, and oversight budget hearings with the Law and Order Committee. The district's proposed budget was accepted by the Committee.

3. Objectives to be accomplished in the next quarter

To facilitate district resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with the Justware case management system with new goals and assignments.

To provide training and education on pro se representation.

To prepare and submit the annual report to the Administrative Office of the Courts.

## H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

Throughout the quarter, staff have been busy with the FY2017 general funds budget process. Meetings, work sessions, and budget hearings were held. An unmet needs budget was prepared along with the district's proposed budget. Judge Geraldine Benally, staff attorney Robyn Neswood-Etsitty, and court administrator Verlena Hale contributed to these sessions on behalf of the Window Rock Judicial District. The budget and unmet needs budgets were successfully accepted by the Law and Order, Budget and Finance, and Navajo Nation Council; however, the unmet needs budget was vetoed by President Russell Begay.

Work sessions to work on the Justware case management application continued this quarter. On July 13-14, 2016, court clerk Corina Begay assisted with discussions regarding financials (moving the trust account to bond management). On July 28-29, 2016, court administrator Verlena Hale attended the work session, and on September 30, 2016, court clerk Sherilyn Skeet participated in an orientation for new users of Justware. Trainings are provided by Judicial Branch IT staff.

On July 20, 2016, court administrator Verlena Hale and court clerk Patricia Joe participated in a court administrator meeting in Tuba City, AZ.

Traditional program specialist Elaine Henderson conducted a workshop on Life Value Engagement to 13 defendants on July 22, 2016, at the Window Rock Judicial District courtroom.

On August 4, 2016, Judge Carol Perry attended the Title 7 review work session at the Twin Arrows Casino & Resort in Flagstaff, AZ.



On August 5, 2016, Judge Carol Perry, Judge Geraldine Benally, court administrator Verlena Hale, and the Window Rock Judicial District staff hosted the quarterly judicial conference at the St. Michaels Chapter House in St. Michaels, AZ. Participants were provided a lunch of steak with side dishes.

Court administrator Verlena Hale has been working with staff of the Navajo Nation Shopping Center, Inc. (NNSCI), throughout the quarter regarding the renovation of a modular building where the Window Rock Judicial District will provide court and probation services. On August 22, 2016, she met with Nathan Begay, NNSCI CEO, to request that chain link fencing be installed around the perimeter of the building for security purposes. Staff are making preparations for the relocation which will occur in October 2016.

By administrative orders, Judge Geraldine Benally presided over cases in Dilkon Court on August 12, 2016, and in To'hajilee Court on August 16, 2016. Judge Carol Perry presided over a case in Alamo Court on September 8, 2016.

On July 31-August 1-3, 2016, Judge Geraldine Benally, Judge Carol Perry, and court clerk Corina Begay participated in the Tribal Action Plan (TAP) workshop at Twin Arrows Casino Resort in Flagstaff, AZ. A second workshop was held on September 13-15, 2016, in Albuquerque, NM. Court administrator Verlena Hale participated in this workshop to collaborate on objectives and goals.

On September 21, 2016, court administrator Verlena Hale met with other criminal justice programs, i.e., law enforcement, public safety, public defender, corrections, regarding the proposed Window Rock Judicial/Public Safety Complex. Discussions focused on re-design of the plans, land withdrawal, and funding.

#### Staff Attorney Robyn Neswood-Etsitty Activities

- Conducted a pro se classes on adult guardianship.
- Attended training on Title IV-E in Flagstaff, AZ.
- Participated in a staff attorney meeting to discuss Justware JDA forms.
- Met with families for adult guardianship consultations and provide pro se packets.
- Handled 50 public assistance calls and office visits.
- Met with acting chief prosecutor Jamie High regarding lack of probation revocations filed in the Window Rock Judicial District.
- Worked with the domestic violence court clerk and DV commissioners to improve services and provide clarification of proceedings to the public and the parties.
- Worked with the public, attorneys, and other departments on various issues.
- Assisted the court administrator with legal issues concerning employment or Judicial Branch Employee Policies and Procedures matters.
- Assisted Judge Carol Perry with complex civil cases.
- Provided assistance with legal research and draft bench memos when requested.
- Prepared a proposal requesting grant funds for three additional positions.
- Assisted grants administrator Raquel Chee in applying for the 2016 Implementation Sites Project offered through the Casey Foundation.

### Training

- July 5-8, 2016, court bailiff Elaine Johnson, Defensive Tactics, Chinle, AZ
- September 7-9, 2016, court clerks and office technician, Four Corners Indian Country Conference, Albuquerque, NM.
- September 19-22, 2016, court bailiff Pedro Tsosie, Defensive Tactics, Chinle, AZ.
- The WRJD staff participated in the 2016 Judicial Branch Staff Development Day on August 26, 2016, at Wheatfields Lake, AZ. Training topics sexual harassment, customer service, and wellness & spirituality. The Peacemaking Program staff provided stress buster activities, i.e., Kinaalda, Hwooldilziin, nature walk, Navajo stick game, coping with stress, dummy roping, and Navajo bingo.
- September 28, 2016, Judge Geraldine Benally, bailiffs Elaine Johnson and Pedro Tsosie, and court clerks Patricia Joe, Corina Begay, and Doris Tsosie attended training in Sexual Harassment training in Window Rock, AZ.

### Other activities

- The Window Rock Judicial District continued to work on special prosecutor cases involving former council delegates. On August 24, 2016, Judge Carol Perry heard 24 hearings and sentences were entered in the matter of Navajo Nation v. Ernest Yazzie, David Tom, Victoria Cecil, Leonard Teller, Raymond Joe, Harry Willetto, Jack Colorado, Harry Williams, Harry Clark, Lawrence Morgan, and Johnny Naize. Scheduled cases that were continued included George Arthur, Lena Manheimer, Orlanda Smith-Hodge, and Laura Calvin.
- The Window Rock Judicial District worked closely with law enforcement personnel and mental health professionals to address ongoing issues regarding detainment of mental health individuals and escapees. The district had a high domestic violence docket, including complex domestic violence cases involving child custody issues and employment cases. Efforts are made to ensure that orders are issued as quickly as possible in these cases. The district set aside one week each month to hear complex civil cases. The Window Rock Family Court has seen an increasing number of Health Commitment Act filings this quarter.

Administrative Order 45-2015. Standing Order of Assignment of Acting Chief Justice; During when the Acting Chief Justice Allen Sloan and Associate Eleanor Shirley is absence then Hon. Geraldine Benally will serve as Acting Chief Justice.

## 2. Other significant accomplishments

Direct Services to the Public Statistical information:

July = 1,076; August = 1,011; September = 1,108; Grand Total = 3,195.

Total number of document requests completed by the Window Rock Judicial District: July = 44; August = 57; September = 56; Grand Total = 157. These figures are relatively low because most records are archived and need to be researched, which is time consuming. The court continued to be inundated daily with requests which are being completed.

In July 2016, 157 family court and 207 district court hearings were held.

In August 2016, 148 family court and 162 district court hearings were held.

In September 2016, 259 family court and 184 district court hearings were held.

Oaths of Office by Judge Benally and Judge Perry

- August 8, 2016, six police officers by Judge Carol Perry.
- August 31, 2016, Peterson Yazzie, council delegate for Coyote Canyon, Tohatchi, Mexican Springs, Naschitti and Twin Lakes Chapters, by Judge Geraldine Benally.
- September 9, 2016, five detention officers by Judge Carol Perry.
- September 23, 2016, three detention officers by Judge Geraldine Benally.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments, programs, and/or outside entities.

The Window Rock Judicial District will work towards meeting its program performance criteria goals.

Probation Services will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

Probation officers will work with the court in seeking services from service providers within the Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentations on Life Value Engagement.

## **I. Shiprock Judicial District**

1. Accomplishments of objectives set the previous quarter

On August 4, 2016, the Navajo Regional Office of Tribal Services and the Branch of Indian Self-Determination Services awarding official Jeanette Quintero and AOTR Cheryl Curley conducted the CY2016 on-site monitoring visit to the Shiprock Judicial District. The visit began with an entrance conference involving administrative review of the program scope of work, contract administration, finance management, travel requirements, records management, reporting requirements, and technical review and assistance. The visit ended with an exit conference. Participants included court administrator Ethel S. Laughing, senior budget analyst Roberta Sam, and Gwen Williams with the Navajo Nation OMB Contracts and Grants Section. The results of the monitoring visit will be available within 45 days.

The Navajo Nation Council Law & Order Committee made a site visit to the Shiprock Judicial District on July 25, 2016. Shiprock court administrator Ethel S. Laughing reported on the district budget and caseload statistics. Shiprock Chapter officials and Shiprock Steering Committee members reported on the status of the proposed Northern Navajo Judicial and Public Safety Complex Project.

The Shiprock Judicial District administration successfully spent 97% of its allocated FY2016 General Funds original budget of \$924,196; the district is awaiting the final closeout report. The district extends its appreciation to the staff of the Judicial Branch Fiscal Office for providing quality financial services throughout the fiscal year.

Mr. David Johnson was hired to fill the vacant custodian position. Mr. Johnson provides janitorial services to the court as well as the probation/peacemaking building.

The Shiprock Judicial District updated pending cases in the Justware case management system.

The Shiprock Judicial District scanned 2,719 traffic civil/criminal cases.

2. Other significant accomplishments

The Shiprock Judicial District budget for FY2017 was formulated and finalized. The budget development process required several budget work sessions and meetings for budget presentations to the oversight committee.

As a result of the reduction of program vehicles due to budget constraints in FY2017, the Shiprock Judicial district was assigned a newer model 2016 Chevrolet Impala. The unit is being transferred from the Tuba City Peacemaking Program. The district appreciates financial technician Sandra L. Dalgai making this request for transfer.

On August 9, 2016, the Shiprock court clerks and court administrator received an online refresher training on the court recording system by Peter Chave of JCG Technologies. Computer operations analyst Larry Hoskie coordinated the training and provided technical support during the training.

On August 26, 2016, personnel of the Shiprock Judicial District participated in a one-day Judicial Branch-wide staff development outing at Wheatfields Lake, AZ. The major highlight was a presentation on Sexual Harassment by Judicial Branch HR Director Ralph Roanhorse. Other presentations included customer service, wellness and spirituality, kinaalda, kwooldilziin, coping with stress, and activities including Navajo stick game, nature walk, dummy roping, and Navajo bingo.

On September 1, 2016, seven court clerks attended a one-day effective business writing training at the San College Workforce Development Center. Staff learned about the four C's: clear, concise, complete, and correct, and how to apply these strategies to written reports, memos, and e-mails.

The Shiprock Judicial District management is actively involved in the Tribal Action Plan (TAP) initiative. On July 31, 2016, to August 3, 2016, Judge Genevieve Woody participated in the TAP work session at Twin Arrows Resort & Casino in Flagstaff, AZ. Discussions included integration of TAP – planning, history, purpose, and the importance of leveraging SAMSHA and Department of Justice funding, updates on tribal and federal laws, MOT response team and approach to healing, fears and needs resource mapping, systems of care, community-based programs, ways schools are addressing violence, suicide, and substance abuse. There is a need for follow-up discussions to complete the workshop evaluation and develop short-term goals. On September 13-15, 2016, court administrator Ethel S. Laughing attended the second TAP work session in Albuquerque, NM. Participants worked in groups to outline problem statements, programmatic goals/objectives with measurable timelines on problem-solving for communication challenges and suicide. The groups then shared their work with the rest of the participants. Ms. Laughing attended a pre-workshop session on “Effects of Trauma.”

Judge Genevieve Woody served as designated associate justice on five Navajo Nation Supreme Court cases.

The Shiprock daily visitor registry for this quarter was 10,699. The breakdown for purpose of visit is summarized below:

FY 2016 Fourth Quarter Report (July 1, 2016 - September 30, 2016)																	
MONTH	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
July 2016	227	82	27	40	212	77	5	49	213	1	6	0	12	1	364	1,316	3,303
Aug 2016	160	71	43	41	220	93	7	64	222	0	0	0	17	0	378	1,316	3,741
Sept 2016	185	71	50	51	191	79	11	63	193	0	0	0	10	2	385	1,291	3,655
<b>TOTAL:</b>	<b>572</b>	<b>224</b>	<b>120</b>	<b>132</b>	<b>623</b>	<b>249</b>	<b>23</b>	<b>176</b>	<b>628</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>39</b>	<b>3</b>	<b>1,127</b>	<b>3,923</b>	<b>10,699</b>

3. Objectives to be accomplished in the next quarter

To communicate budget constraints for FY2017 to all judicial district personnel.

To set measures and goals for district spending using general and P.L. 93-638 funds.

To implement district protocols for use of assigned tribal vehicles.

To obtain approval for destruction of archived records.

To inventory pending district, criminal, traffic criminal, traffic civil, and family civil cases.

To focus on scanning and archiving of court records.

**J. Crownpoint/Pueblo Pintado Judicial District**

1. Accomplishments of objectives set the previous quarter

1,842 cases were scanned. The FY2016 program performance criteria goal of scanning 1,100 cases was met.

Three presentations or trainings were held for staff education: (1) Justware updates, (2) statistical changes, and, (3) budget updates.

In May 2016, Crownpoint Judicial District was informed that the new Pueblo Pintado modular building was flooded with water. The keys to the facility and gate were turned over so Crownpoint can monitor activities, including clean up and renovation of the building which is being coordinated by Navajo Nation Risk Management. The building is still without electricity.

2. Other significant accomplishments

Judge Irene Toledo handled cases in the Crownpoint Judicial District, Navajo Nation Supreme Court, and other judicial districts. She attended training in “Essential Information for Practicing and Presiding in Child Welfare Cases” in Albuquerque, NM. She conducted oaths of office to two local law enforcement officers.

Visiting Judge Leonard Livingston administered an oath of office to a local law enforcement officer.

The staff attorney and a court clerk made an unannounced visit to a facility where children are placed based on information shared with the court that children should not be placed at this facility. A report was provided to the court.

Court administrator Rena Thompson attended work sessions on the FY2017 budget and gave a presentation to the Law & Order Committee. She participated in a court administrator meeting in Tuba City, AZ, and the quarterly judicial conference in St. Michaels, AZ.

Court clerk and SME Jacqueline Cambridge-Belen participated in a Justware work session to assist with needed changes to the software. Office technician Louise Thompson participated in a Budget & Finance Committee meeting and a Travel & Purchase Card Policies work session on behalf of the court administrator.

All Crownpoint Judicial District staff received training in “Sexual Harassment” either during staff development day in Wheatfields, AZ, on August 26, 2016, or on September 28, 2016, in Window Rock, AZ. Judicial Branch Human Resources director Ralph Roanhorse served as the instructor.

3. Objectives to be accomplished in the next quarter

To meet the five FY2017 program performance criteria goals.

To schedule in-service training or education for staff.

To work on getting the Pueblo Pintado Circuit Court up and running.

## **K. Ramah Judicial District**

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District provided services and coordinated plans with Ramah Navajo Chapter and community service providers.

The district worked with the Navajo Nation Child Support Office from Window Rock to train the court clerks on how and when to fill out forms.

The district worked on closing out all FY2015 and FY2016 cases in preparation for the upcoming annual case certification.

The district worked diligently on meeting its performance criteria goals.

In efforts to collaborate with local resources, the staff of Ramah Judicial District hosted a community court resource meeting on July 6, 2016, to give updates on the progress of the community court and Title IV-E projects.

2. Other significant accomplishments

During daily operations, court staff:

- Maintained contact with the service population, i.e., local service providers, prosecutor, attorneys, legal services, social services, police officers, and community members.
- Maintained a daily log for police officers, social services, and prosecutor for incoming/outgoing mail.
- Maintained records of incoming/outgoing mail, fax documents, telephone calls, and sign-in sheets for parties coming before the court.
- Maintained a bench warrant list and updated it with Ramah Navajo Department of Law Enforcement on a monthly basis.
- Made bank deposits (fines, fees, cash bond) in Gallup, NM.

During this quarter, 308 people signed in for court services, received 674 incoming telephone calls, and sent/received 2,104 faxed documents. The court bailiff's security report showed that 166 people were served, one weapon was confiscated, and eight bench warrant arrests made.

Court clerk Jennifer Jim-Cly participated in a Justware work session on July 14, 2016, and a Justware training on July 28-29, 2016. Discussions focused on recommended changes. The group identified areas where the functions of Justware differ among the judicial districts. The goal is to have a uniformed application for data entry in all the districts. During the training, participants learned how to log in to Justware, navigating in Justware, functions of the action bar, case record vs. name record, creating system reports, and reporting issues concerning Justware.

On July 19, 2016, court administrator Esther Jose participated in the court administrator meeting in Tuba City, AZ. Discussions included a review of the FY2016 budget, planning and preparation for the FY2017 general funds budget process, and updates on upcoming activities.

On August 1-3, 2016, staff attorney Dan Moquin, court clerk Jennifer Jim-Cly, and office technician Maris Roe participated in the Tribal Action Plan (TAP) work session in Flagstaff, AZ. They also participated in a follow-up work session in Albuquerque, NM, on September 13-15, 2016.

On August 5, 2016, court administrator Esther Jose, staff attorney Dan Moquin, and Judge Leonard Livingston participated in the quarterly judicial conference in St. Michaels, AZ. Participants heard reports and presentations on topics related to the operations of the Judicial Branch, i.e., personnel, budget, etc. Lunch was provided by the staff of Window Rock Judicial District.

Court administrator Esther Jose and staff attorney Dan Moquin met with Judicial Branch court administrators, program managers, and AOC staff on the FY2017 general funds budget process. The group discussed the potential shortfall, unmet needs, formulating

district proposed budgets, and district allocations. The group met with Chief Justice Allen Sloan on August 4, 2016, in preparation for the oversight committee budget hearings. On August 8-9, 2016, Mr. Moquin and Mrs. Jose presented the Ramah Judicial District proposed FY2017 general funds budget to the Law & Order Committee of the Navajo Nation Council. The Committee was supportive of the district's proposed portion of the Judicial Branch's overall budget, despite the shortfall in funding, and accepted the proposed budget by majority vote. On August 18, 2016, Chief Justice Allen Sloan presented the overall Judicial Branch 2017 general funds budget to the Budget & Finance Committee of the Navajo Nation Council.

The Ramah Court staff enjoyed the presentations and lunch during the one-day staff development outing at Wheatfields Lake, AZ, on August 26, 2016.

On September 29, 2016, staff attorney Dan Moquin and Judge Leonard Livingston participated in an appreciation ceremony in Window Rock, AZ, for the new modular buildings for the Navajo Nation Supreme Court and Administrative Office of the Courts.

Staff attorney Dan Moquin:

- Helped with Title 7 revisions.
- Assisted with coordinating and facilitating district resource meetings.
- Attended regular meetings to work on Title IV-E activities and assisted with the Title IV-E plan for Ramah.
- Conducted training for the Law and Order Committee in Albuquerque, NM.
- Provided staff attorney assistance at Crownpoint, Chinle, and Dził Yijiin Judicial Districts, in addition to Ramah.
- Assisted with Navajo Nation Supreme Court cases.
- Assisted Ramah Navajo Social Services with grant writing and school truancy.
- Conducted training on the Navajo Nation's Children's Code, or Alchini Beehaz'áanii Act of 2011, at the Ramah Chapter House on August 12, 2016.

3. Objectives to be accomplished in the next quarter

To conduct training to the court clerks on completing child support forms in collaboration with the Window Rock Child Support Office.

To have the Ramah Judicial District judge, staff attorney, and court administrator participate in meetings with service providers and the Office of the Chief Justice.

The Ramah Judicial District will work towards meeting its performance criteria goals.

To facilitate Ramah Judicial District resource meetings to network and collaborate with local resource to improve services to the public.

## **L. Alamo/To'hajiilee Judicial District**

1. Accomplishments of objectives set the previous quarter

The Alamo/To'hajiilee Judicial District provided outreach and prevention services to agencies for Navajo veterans. Staff participated in the 2016 Operation Veterans Wellness Fair and Gourd Dance on June 30, 2016, in Gallup, NM. Over 500 participants attended



the wellness fair sponsored by Navajo Department of Behavioral Health Services, Dine Bi Hoghaan (nonprofit), New Mexico Department of Veterans Services -Rural Health Program, City of Gallup, and managed care organizations. Other activities for the Veterans Justice Outreach Project included summits, breakfasts, community dinners, retreats with training, cognitive behavioral health therapy, traditional teachings, sweat or prayer lodges, suicide prevention training, funding for traditional healing, designated areas in Indian Health Services facilities for information for veterans, and development of a Navajo self-care guide.

The Alamo/To'hajiilee Teen Court Program worked with New Mexico State University faculty member Dr. Shawn Secatero in developing a dual enrollment program. Cultural teachings based on key components were added to the evidence-based program called Bovine Life Skills, a substance abuse prevention curriculum, and turned into a college-prep course for To'hajiilee Navajo students. Students attending the class will earn high school credits as well as college credits through NMSU. The research-based curriculum draws students to understand decision making, communication, dealing with stress, and other factors to learn skills that would prevent them from abusing alcohol. This is a prevention activity for communities to utilize and allows for justice partners, such as the courts, to engage youth. In addition to skills, they learn that the Judicial Branch is an important partner in addressing alcohol-related criminal activities in the community. Students become inspired to learn more about courts and restorative justice. There is no other community that is incorporating substance abuse prevention and traditional peacemaking teachings in its dual credit enrollment initiative.

On September 1, 2016, Teen Court coordinator Eve Shenale scheduled a pre-meeting for peacemakers, Office of Diné Youth, and the district to discuss the upcoming online Botvin curriculum course and expectations. On September 6, 2016, Ms. Shenale facilitated a work session in Window Rock to familiarize the trainers about the on-line Botvin training on the curriculum they will be delivering. Peacemakers from the districts were invited to attend so they can understand how to deliver the cultural component of the course. The group included behavioral health counselor, peacemakers, staff attorneys, college professors, and youth counselors from the Office of Diné Youth. The group worked in pairs and utilized the Botvin instructor's manual.

## 2. Other significant accomplishments

Albuquerque Metro Court - Native American Healing to Wellness Court and New Mexico Tribal-State Judicial Consortium. The Alamo/To'hajiilee Judicial District Healing to Wellness Court and Treatment Team met with Judge Maria Dominguez from the Bernalillo County Metro Court Native American Healing to Wellness Court. The Peacemaking Program provided cultural teachings to 50+ urban wellness court participants, the majority being Navajo. The care coordinator worked with Judge Dominguez to enhance services for drug court participants using standards identified by the National Association for Drug Court Professionals. Services were provided and numerous treatment team meetings held. Judge Dominguez and court administrator Regina Roanhorse provided an update on this tribal-state collaboration to the New Mexico Tribal-State Judicial Consortium on July 8, 2016. The judges were impressed and requested future updates on the collaborative efforts.

Tribal Action Plan. Grant administrator Raquel Chee and Yvonne Kee-Billison, staff assistant for the Office of the President and Vice President, collaborated to bring key

stakeholders together to continue work of the Criminal Justice Summit which was formulation of a Tribal Action Plan (TAP). In 2012, a grant solicitation made reference to the submission of a Tribal Action Plan as one of the requirements for continued funding or future grant submissions. In Fall 2015, the Alamo/To'hajiilee Judicial District specialty courts planned a Criminal Justice Summit with partners Navajo Office of Public Defender and Navajo Department of Public Safety Information Management Section. At the 2015 Summit, 11 fears and needs assessments and resource mappings were identified for 11 Navajo Nation judicial districts. Navajo Division of Health, Navajo Department of Behavioral Health Services, and the Office of the President joined as partners in this quarter. A Tribal Action Plan workshop was held in Twin Arrows, AZ, where a panel of justice partners provided perspectives on restorative justice. TAP II, a follow-up workshop, was held in Albuquerque, NM, on September 13-15, 2016. At TAP II, groups worked on goals and objectives for the top three issues identified at the 2015 Summit: domestic violence (elder abuse), alcohol abuse, and suicide. A select group will compile and organize the work of the work groups. The hope is that The Navajo Nation Tribal Action Plan will reflect the needs of all 110 chapters on the Navajo Nation.

Healing to Wellness Court – Veterans Justice Expansion Project. The Alamo/To'hajiilee court administrator/program manager for the 2013 Bureau of Justice Assistance Indian Alcohol Grant, in collaboration with New Mexico Department of Veterans Services Rural Health coordinator Robertson Yazzie, Jr., gave a presentation on “Interagency Collaboration and Coordination of Services” during the Tribal Law and Policy Institute (TLPI) 5<sup>th</sup> Annual Tribal Healing to Wellness Court Enhancement Training on September 27-29, 2016. Participants learned to strengthen planning for on and off reservation service delivery for Native American veterans particularly those who served in combat and are justice involved. The presentation gave examples of how to collaborate with state, federal, and tribal organizations to improve existing services tailored for Native American veterans through Indian Health Services, tribal programs, and Veterans Affairs. Participants learned to coordinate and collaborate efforts of the Navajo Nation Veterans Justice Outreach with the New Mexico Department of Veterans Services Rural Coordination Program. The presenters provided information on a new effort to develop a culturally appropriate Native veterans’ behavioral health curriculum utilizing Navajo fundamental law, customs, and traditions through the Judicial Branch Peacemaking Program. The information gave important strategies on how to include the community in the design of the collaborations, activities, and events. A program logic model was introduced that tribes can use to design outcomes when servicing returning Native American combat veterans.

Veterans Affairs Summit. The Alamo/To'hajiilee court administrator gave a presentation on veteran treatment courts in Indian Country and the Veterans Justice Outreach Project during the Veterans Affairs Summit in Buffalo Thunder, NM, from July 6-7, 2016. Veterans in attendance heard presentations on benefits, housing, health care, homelessness, etc. The court administrator provided information on how to engage tribal courts in developing treatment and rehabilitation and prevention services. She also made important partnerships with the VA and their programs. Over 100 people attended the Summit.

Veterans Justice Outreach Project. The Alamo/To'hajiilee Judicial District collaborates with the Executive Branch through the Veterans Advisory Council, Eastern Navajo Veterans Association, McKinley County Veterans Collaborative, and the Northern Navajo Collaborative to recruit peer support, develop culturally appropriate behavioral

health care, and to outreach to veterans through different fairs, summits, and stand downs. Activities being planned for prevention, suicide prevention, and building peer support include a Veterans Summit in October 2016, stand down in early October, Operation Veterans Wellness, presentations on treatment programs to McKinley County judges, and discussions on the Navajo Nation Veterans Act. The Office of the President has a Veterans Advisory Council that is working toward recognition of tribes so tribes can access funding directly from Veterans Affairs. The Navajo Nation can then establish its own Veterans Affairs. Presently, states are able to do this, but not tribes. The passage of the Navajo Veterans Act changed the landscape for future development of infrastructure for the Navajo Nation to process claims and access funding from VA to process claims and develop other programs, including suicide prevention and peer support, for Navajo veterans.

Title 7 Revisions and Judicial Conduct Commission. Staff attorney Alisha Thompson participated in a Title 7 revisions work session on August 4, 2016. The group discussed including “problem solving courts” as part of creating a statutory authority for wellness and community courts. The staff attorney attended Judicial Conduct Commission work sessions on August 16-18, 2016, and September 8-9, 2016. The Commission provides oversight and direction to the Chief Justice and the Legislative Branch on specific complaints made on judges.

Justware. The court administrator and staff attorney participated in a Justware work session on September 8-9, 2016. The Judicial Branch is working on process charts utilizing drop downs in the database. This is an ongoing effort for the Judicial Branch based on judgments entered by the courts.

Socorro County DWI Planning Council. The Alamo/To’hajiilee court administrator and the Healing to Wellness Court care coordinator participated in a Socorro County Community Alternatives meeting on July 14, 2016. Changes in the program were discussed and law enforcement personnel expressed concerns. Classes and training events were provided along with goals for the new year. One initiative of the council is to partner with the Alamo Navajo Behavioral Health Program in providing DWI classes and other awareness training to the Alamo community. This county interagency collaboration impacts the Alamo Community due to the high heroin and other drugs activities in the Socorro, NM, community, where many Alamo Navajos live.

Strategic Planning with Canoncito Band of Navajo Health Center, Inc. The Alamo/To’hajiilee care coordinator participated in a strategic planning work session with the Canoncito Band of Navajo Health Center Inc., on July 21-22, 2016. The organization compacts with the Albuquerque Area Indian Health Services to provide CHR, diabetes, and health services to the community by subcontracting funds for tribal programs. During this quarter, the organization transitioned subcontract funds from the Acoma-Canoncito-Laguna Hospital in order to provide health services in the local community rather than having individuals travel to Acoma for health services. In this pre-contract planning phase, the organization worked on strategic planning. The care coordinator asked for drug testing to be provided for the Wellness Court participants.

Navajo Nation Domestic Violence Advisory Council. The Alamo/To’hajiilee care coordinator and peacemaking traditional program specialist presented information on the tribal-state collaboration between the Metro Court’s Urban Native Healing to Wellness Court and the Alamo/To’hajiilee Healing to Wellness Court to the Navajo Nation

Domestic Violence Advisory Council in September 2016. The Council requested information on how to approach off-reservation judges to establish future collaborations in Gallup, Farmington, and other border towns.

Socorro County Drug Court. The Alamo/To'hajiilee Judicial District's care coordinator attended Socorro County Drug Court Treatment team meetings to assist state Judge Mercedes Murphy with enhancing the service array for Alamo Navajos presently before the Socorro County Drug Court.

Navajo Peacemaking Teen Court. The teen court coordinator worked with the peacemaking traditional program specialist to provide training for the Youth Apprenticeship Program on July 15, 2016. The collaborative efforts among the district, Peacemaking Program, and Teen Court were successful. Participating youth received certificates as youth peacemakers.

Prevention Conference. On July 12, 2016, the Teen Court coordinator partnered with the peacemaking traditional program specialist and Navajo Nation Department of Behavioral Health Services to sponsor a mini substance abuse conference for the local youth. The Teen Court coordinator gave a presentation on financial education awareness for financial planning; budgeting, and credit services awareness, as a part of the Building Native Communities Financial Education Curriculum training. The conference provided training on suicide prevention, substance abuse prevention, and truancy prevention.

Red Ribbon Anti-Drug Activities. The Alamo/To'hajiilee Teen Court coordinator Eve Shenale collaborated with local behavioral health programs and schools in Alamo and To'hajiilee. She provided information on the Red Ribbon anti-drug pledge and distributed t-shirts to students pledging to stay drug free. The event was held on September 6, 2016, and was coordinated by Alamo High School counselor Barbara Gordan and the Alamo Student Council. The Tribal Youth Program made an excellent investment in supporting the Alamo Student Council and its Red Ribbon drug- and alcohol-free school endeavor. This was the most successful activity for Alamo youth thus far. The youth at To'hajiilee School also took the pledge. The local prevention technician assisted the Teen Court coordinator and school social worker for pledge and t-shirt activities.

Hope for Future Generation. Harold Peralto, co-chair of the Hope for Future Generation committee, gave a presentation at an Alamo Chapter meeting to obtain a supporting resolution to promote substance abuse prevention awareness and education. The committee utilizes Navajo values to enhance prevention and intervention services for the Alamo Healing to Wellness Court and the Alamo Teen Court.

Resource Meetings. The district hosted resource meetings in Alamo and To'hajiilee for interagency planning, coordination, and collaboration with the unique systems within the communities, i.e., health, education, chapter, and justice systems, to address local issues and focus on pressing and documented gaps in the local continuum of care for truancy, substance abuse and mental health programs for families and youth. The goal is to provide a forum or opportunity for local service and health providers to plan and coordinate services more effectively despite the lack of resources. One resource meeting was held on July 11, 2016, in Alamo.

## VIII. Judicial Branch Statistical Caseload Reports

### FY2016 FOURTH QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	77	0.4%	23	0.3%	100	0.4%	5	0.1%	95	0.5%
Alamo	68	0.3%	30	0.4%	98	0.4%	19	0.3%	79	0.4%
Aneth	502	2.5%	195	2.8%	697	2.6%	200	2.7%	497	2.6%
Chinle	1,440	7.3%	924	13.2%	2,364	8.8%	948	12.6%	1,416	7.3%
Crownpoint	1,131	5.7%	500	7.1%	1,631	6.1%	534	7.1%	1,097	5.7%
Dilkon	772	3.9%	230	3.3%	1,002	3.7%	331	4.4%	671	3.5%
Dzit Yijiin	350	1.8%	164	2.3%	514	1.9%	192	2.5%	322	1.7%
Kayenta	1,559	7.9%	693	9.9%	2,252	8.4%	744	9.9%	1,508	7.8%
Pueblo Pintado	101	0.5%	50	0.7%	151	0.6%	53	0.7%	98	0.5%
Ramah	2,028	10.2%	72	1.0%	2,100	7.8%	127	1.7%	1,973	10.2%
Shiprock	2,854	14.4%	784	11.2%	3,638	13.6%	1,065	14.1%	2,573	13.3%
To'hajiilee	301	1.5%	51	0.7%	352	1.3%	38	0.5%	314	1.6%
Tuba City	953	4.8%	583	8.3%	1,536	5.7%	543	7.2%	993	5.1%
Window Rock	4,877	24.6%	876	12.5%	5,753	21.4%	1,115	14.8%	4,638	24.0%
Probation Services	2,267	11.4%	1,575	22.5%	3,842	14.3%	1,323	17.6%	2,519	13.0%
Peacemaking	561	2.8%	251	3.6%	812	3.0%	301	4.0%	511	2.6%
<b>TOTAL</b>	<b>19,841</b>	<b>100.0%</b>	<b>7,001</b>	<b>100.0%</b>	<b>26,842</b>	<b>100.0%</b>	<b>7,538</b>	<b>100.0%</b>	<b>19,304</b>	<b>100.0%</b>

### FY2016 FOURTH QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,522	7.7%	316	4.5%	1,838	6.8%	326	4.3%	1,512	7.8%
Criminal	6,558	33.1%	1,417	20.2%	7,975	29.7%	1,872	24.8%	6,103	31.6%
Civil Traffic	3,621	18.3%	1,596	22.8%	5,217	19.4%	1,812	24.0%	3,405	17.6%
Criminal Traffic	1,661	8.4%	226	3.2%	1,887	7.0%	330	4.4%	1,557	8.1%
Family Civil	1,910	9.6%	526	7.5%	2,436	9.1%	432	5.7%	2,004	10.4%
Domestic Violence	1,052	5.3%	973	13.9%	2,025	7.5%	1,037	13.8%	988	5.1%
Dependency	393	2.0%	65	0.9%	458	1.7%	62	0.8%	396	2.1%
Delinquency	132	0.7%	29	0.4%	161	0.6%	19	0.3%	142	0.7%
CHINS	87	0.4%	4	0.1%	91	0.3%	19	0.3%	72	0.4%
Supreme Court	77	0.4%	23	0.3%	100	0.4%	5	0.1%	95	0.5%
Probation/Parole	2,267	11.4%	1,575	22.5%	3,842	14.3%	1,323	17.6%	2,519	13.0%
Peacemaking	561	2.8%	251	3.6%	812	3.0%	301	4.0%	511	2.6%
<b>TOTAL</b>	<b>19,841</b>	<b>100.0%</b>	<b>7,001</b>	<b>100.0%</b>	<b>26,842</b>	<b>100.0%</b>	<b>7,538</b>	<b>100.0%</b>	<b>19,304</b>	<b>100.0%</b>

### SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	68	88%	22	100%	1	100%	91	91%	5	100%	86	91%
Criminal	4	5%	0	0%	0	0%	4	4%	0	0%	4	4%
NNBA	4	5%	0	0%	0	0%	4	4%	0	0%	4	4%
Special Proceedings	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
<b>Quarter Caseload</b>	<b>77</b>	<b>100%</b>	<b>22</b>	<b>100%</b>	<b>1</b>	<b>100%</b>	<b>100</b>	<b>100%</b>	<b>5</b>	<b>100%</b>	<b>95</b>	<b>100%</b>

**ALAMO COURT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	22	32.4%	0	0.0%	22	22.4%	1	5.3%	21	26.6%
Criminal	17	25.0%	0	0.0%	17	17.3%	2	10.5%	15	19.0%
Civil Traffic	1	1.5%	1	3.3%	2	2.0%	1	5.3%	1	1.3%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>District Total</b>	<b>40</b>		<b>1</b>		<b>41</b>		<b>4</b>		<b>37</b>	
Family Civil	12	17.6%	13	43.3%	25	25.5%	2	10.5%	23	29.1%
Domestic Violence	2	2.9%	9	30.0%	11	11.2%	8	42.1%	3	3.8%
Dependency	2	2.9%	5	16.7%	7	7.1%	0	0.0%	7	8.9%
Delinquency	2	2.9%	0	0.0%	2	2.0%	0	0.0%	2	2.5%
CHINS	10	14.7%	2	6.7%	12	12.2%	5	26.3%	7	8.9%
<b>Family Total</b>	<b>28</b>		<b>29</b>		<b>57</b>		<b>15</b>		<b>42</b>	
<b>Quarter Caseload</b>	<b>68</b>	<b>100.0%</b>	<b>30</b>	<b>100.0%</b>	<b>98</b>	<b>100.0%</b>	<b>19</b>	<b>100.0%</b>	<b>79</b>	<b>100.0%</b>

**ANETH JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	35	7.0%	5	2.6%	40	5.7%	17	8.5%	23	4.6%
Criminal	247	49.2%	46	23.6%	293	42.0%	20	10.0%	273	54.9%
Civil Traffic	78	15.5%	84	43.1%	162	23.2%	87	43.5%	75	15.1%
Criminal Traffic	61	12.2%	10	5.1%	71	10.2%	6	3.0%	65	13.1%
<b>District Total</b>	<b>421</b>		<b>145</b>		<b>566</b>		<b>130</b>		<b>436</b>	
Family Civil	46	9.2%	19	9.7%	65	9.3%	20	10.0%	45	9.1%
Domestic Violence	32	6.4%	29	14.9%	61	8.8%	47	23.5%	14	2.8%
Dependency	3	0.6%	0	0.0%	3	0.4%	1	0.5%	2	0.4%
Delinquency	0	0.0%	2	1.0%	2	0.3%	2	1.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>81</b>		<b>50</b>		<b>131</b>		<b>70</b>		<b>61</b>	
<b>Quarter Caseload</b>	<b>502</b>	<b>100.0%</b>	<b>195</b>	<b>100.0%</b>	<b>697</b>	<b>100.0%</b>	<b>200</b>	<b>100.0%</b>	<b>497</b>	<b>100.0%</b>

**CHINLE JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	84	5.8%	55	6.0%	139	5.9%	39	4.1%	100	7.1%
Criminal	757	52.6%	396	42.9%	1,153	48.8%	456	48.1%	697	49.2%
Civil Traffic	166	11.5%	232	25.1%	398	16.8%	238	25.1%	160	11.3%
Criminal Traffic	155	10.8%	52	5.6%	207	8.8%	58	6.1%	149	10.5%
<b>District Total</b>	<b>1,162</b>		<b>735</b>		<b>1,897</b>		<b>791</b>		<b>1,106</b>	
Family Civil	93	6.5%	70	7.6%	163	6.9%	45	4.7%	118	8.3%
Domestic Violence	150	10.4%	104	11.3%	254	10.7%	102	10.8%	152	10.7%
Dependency	29	2.0%	7	0.8%	36	1.5%	7	0.7%	29	2.0%
Delinquency	4	0.3%	7	0.8%	11	0.5%	3	0.3%	8	0.6%
CHINS	2	0.1%	1	0.1%	3	0.1%	0	0.0%	3	0.2%
<b>Family Total</b>	<b>278</b>		<b>189</b>		<b>467</b>		<b>157</b>		<b>310</b>	
<b>Quarter Caseload</b>	<b>1,440</b>	<b>100.0%</b>	<b>924</b>	<b>100.0%</b>	<b>2,364</b>	<b>100.0%</b>	<b>948</b>	<b>100.0%</b>	<b>1,416</b>	<b>100.0%</b>

**CROWNPOINT JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	98	8.7%	41	8.2%	139	8.5%	36	6.7%	103	9.4%
Criminal	594	52.5%	66	13.2%	660	40.5%	133	24.9%	527	48.0%
Civil Traffic	81	7.2%	189	37.8%	270	16.6%	162	30.3%	108	9.8%
Criminal Traffic	126	11.1%	4	0.8%	130	8.0%	22	4.1%	108	9.8%
<b>District Total</b>	<b>899</b>		<b>300</b>		<b>1,199</b>		<b>353</b>		<b>846</b>	
Family Civil	121	10.7%	70	14.0%	191	11.7%	53	9.9%	138	12.6%
Domestic Violence	37	3.3%	121	24.2%	158	9.7%	108	20.2%	50	4.6%
Dependency	62	5.5%	2	0.4%	64	3.9%	10	1.9%	54	4.9%
Delinquency	0	0.0%	7	1.4%	7	0.4%	0	0.0%	7	0.6%
CHINS	12	1.1%	0	0.0%	12	0.7%	10	1.9%	2	0.2%
<b>Family Total</b>	<b>232</b>		<b>200</b>		<b>432</b>		<b>181</b>		<b>251</b>	
<b>Quarter Caseload</b>	<b>1,131</b>	<b>100.0%</b>	<b>500</b>	<b>100.0%</b>	<b>1,631</b>	<b>100.0%</b>	<b>534</b>	<b>100.0%</b>	<b>1,097</b>	<b>100.0%</b>

**DILKON JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	46	6.0%	7	3.0%	53	5.3%	4	1.2%	49	7.3%
Criminal	487	63.1%	26	11.3%	513	51.2%	140	42.3%	373	55.6%
Civil Traffic	5	0.6%	79	34.3%	84	8.4%	80	24.2%	4	0.6%
Criminal Traffic	55	7.1%	0	0.0%	55	5.5%	4	1.2%	51	7.6%
<b>District Total</b>	<b>593</b>		<b>112</b>		<b>705</b>		<b>228</b>		<b>477</b>	
Family Civil	102	13.2%	48	20.9%	150	15.0%	28	8.5%	122	18.2%
Domestic Violence	37	4.8%	69	30.0%	106	10.6%	72	21.8%	34	5.1%
Dependency	23	3.0%	1	0.4%	24	2.4%	3	0.9%	21	3.1%
Delinquency	17	2.2%	0	0.0%	17	1.7%	0	0.0%	17	2.5%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>179</b>		<b>118</b>		<b>297</b>		<b>103</b>		<b>194</b>	
<b>Quarter Caseload</b>	<b>772</b>	<b>100.0%</b>	<b>230</b>	<b>100.0%</b>	<b>1,002</b>	<b>100.0%</b>	<b>331</b>	<b>100.0%</b>	<b>671</b>	<b>100.0%</b>

**DZIL YUJIN JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	13	3.7%	11	6.7%	24	4.7%	8	4.2%	16	5.0%
Criminal	120	34.3%	80	48.8%	200	38.9%	58	30.2%	142	44.1%
Civil Traffic	89	25.4%	19	11.6%	108	21.0%	50	26.0%	58	18.0%
Criminal Traffic	18	5.1%	10	6.1%	28	5.4%	11	5.7%	17	5.3%
<b>District Total</b>	<b>240</b>		<b>120</b>		<b>360</b>		<b>127</b>		<b>233</b>	
Family Civil	51	14.6%	15	9.1%	66	12.8%	7	3.6%	59	18.3%
Domestic Violence	45	12.9%	25	15.2%	70	13.6%	53	27.6%	17	5.3%
Dependency	10	2.9%	4	2.4%	14	2.7%	3	1.6%	11	3.4%
Delinquency	3	0.9%	0	0.0%	3	0.6%	2	1.0%	1	0.3%
CHINS	1	0.3%	0	0.0%	1	0.2%	0	0.0%	1	0.3%
<b>Family Total</b>	<b>110</b>		<b>44</b>		<b>154</b>		<b>65</b>		<b>89</b>	
<b>Quarter Caseload</b>	<b>350</b>	<b>100.0%</b>	<b>164</b>	<b>100.0%</b>	<b>514</b>	<b>100.0%</b>	<b>192</b>	<b>100.0%</b>	<b>322</b>	<b>100.0%</b>

**KAYENTA JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	44	2.8%	56	8.1%	100	4.4%	48	6.5%	52	3.4%
Criminal	820	52.6%	203	29.3%	1,023	45.4%	143	19.2%	880	58.4%
Civil Traffic	242	15.5%	259	37.4%	501	22.2%	356	47.8%	145	9.6%
Criminal Traffic	137	8.8%	43	6.2%	180	8.0%	9	1.2%	171	11.3%
<b>District Total</b>	<b>1,243</b>		<b>561</b>		<b>1,804</b>		<b>556</b>		<b>1,248</b>	
Family Civil	107	6.9%	24	3.5%	131	5.8%	33	4.4%	98	6.5%
Domestic Violence	170	10.9%	105	15.2%	275	12.2%	148	19.9%	127	8.4%
Dependency	34	2.2%	3	0.4%	37	1.6%	3	0.4%	34	2.3%
Delinquency	4	0.3%	0	0.0%	4	0.2%	3	0.4%	1	0.1%
CHINS	1	0.1%	0	0.0%	1	0.0%	1	0.1%	0	0.0%
<b>Family Total</b>	<b>316</b>		<b>132</b>		<b>448</b>		<b>188</b>		<b>260</b>	
<b>Quarter Caseload</b>	<b>1,559</b>	<b>100.0%</b>	<b>693</b>	<b>100.0%</b>	<b>2,252</b>	<b>100.0%</b>	<b>744</b>	<b>100.0%</b>	<b>1,508</b>	<b>100.0%</b>

**PUEBLO PINTADO COURT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	12	11.9%	9	18.0%	21	13.9%	2	3.8%	19	19.4%
Criminal	48	47.5%	9	18.0%	57	37.7%	9	17.0%	48	49.0%
Civil Traffic	2	2.0%	0	0.0%	2	1.3%	1	1.9%	1	1.0%
Criminal Traffic	5	5.0%	3	6.0%	8	5.3%	3	5.7%	5	5.1%
<b>District Total</b>	<b>67</b>		<b>21</b>		<b>88</b>		<b>15</b>		<b>73</b>	
Family Civil	4	4.0%	4	8.0%	8	5.3%	3	5.7%	5	5.1%
Domestic Violence	18	17.8%	18	36.0%	36	23.8%	26	49.1%	10	10.2%
Dependency	12	11.9%	7	14.0%	19	12.6%	9	17.0%	10	10.2%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>34</b>		<b>29</b>		<b>63</b>		<b>38</b>		<b>25</b>	
<b>Quarter Caseload</b>	<b>101</b>	<b>100.0%</b>	<b>50</b>	<b>100.0%</b>	<b>151</b>	<b>100.0%</b>	<b>53</b>	<b>100.0%</b>	<b>98</b>	<b>100.0%</b>

**RAMAH JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	36	1.8%	2	2.8%	38	1.8%	0	0.0%	38	1.9%
Criminal	371	18.3%	6	8.3%	377	18.0%	50	39.4%	327	16.6%
Civil Traffic	1,402	69.1%	36	50.0%	1,438	68.5%	41	32.3%	1,397	70.8%
Criminal Traffic	74	3.6%	0	0.0%	74	3.5%	15	11.8%	59	3.0%
<b>District Total</b>	<b>1,883</b>		<b>44</b>		<b>1,927</b>		<b>106</b>		<b>1,821</b>	
Family Civil	64	3.2%	10	13.9%	74	3.5%	7	5.5%	67	3.4%
Domestic Violence	58	2.9%	16	22.2%	74	3.5%	10	7.9%	64	3.2%
Dependency	13	0.6%	1	1.4%	14	0.7%	3	2.4%	11	0.6%
Delinquency	10	0.5%	1	1.4%	11	0.5%	1	0.8%	10	0.5%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>145</b>		<b>28</b>		<b>173</b>		<b>21</b>		<b>152</b>	
<b>Quarter Caseload</b>	<b>2,028</b>	<b>100.0%</b>	<b>72</b>	<b>100.0%</b>	<b>2,100</b>	<b>100.0%</b>	<b>127</b>	<b>100.0%</b>	<b>1,973</b>	<b>100.0%</b>

**SHIPROCK JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	187	6.6%	57	7.3%	244	6.7%	71	6.7%	173	6.7%
Criminal	1,168	40.9%	237	30.2%	1,405	38.6%	412	38.7%	993	38.6%
Civil Traffic	352	12.3%	120	15.3%	472	13.0%	209	19.6%	263	10.2%
Criminal Traffic	623	21.8%	87	11.1%	710	19.5%	122	11.5%	588	22.9%
<b>District Total</b>	<b>2,330</b>		<b>501</b>		<b>2,831</b>		<b>814</b>		<b>2,017</b>	
Family Civil	342	12.0%	67	8.5%	409	11.2%	65	6.1%	344	13.4%
Domestic Violence	133	4.7%	205	26.1%	338	9.3%	182	17.1%	156	6.1%
Dependency	12	0.4%	5	0.6%	17	0.5%	1	0.1%	16	0.6%
Delinquency	22	0.8%	6	0.8%	28	0.8%	3	0.3%	25	1.0%
CHINS	15	0.5%	0	0.0%	15	0.4%	0	0.0%	15	0.6%
<b>Family Total</b>	<b>524</b>		<b>283</b>		<b>807</b>		<b>251</b>		<b>556</b>	
<b>Quarter Caseload</b>	<b>2,854</b>	<b>100.0%</b>	<b>784</b>	<b>100.0%</b>	<b>3,638</b>	<b>100.0%</b>	<b>1,065</b>	<b>100.0%</b>	<b>2,573</b>	<b>100.0%</b>

**TO'HAIJILEE COURT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	6	2.0%	1	2.0%	7	2.0%	2	5.3%	5	1.6%
Criminal	123	40.9%	18	35.3%	141	40.1%	16	42.1%	125	39.8%
Civil Traffic	73	24.3%	5	9.8%	78	22.2%	2	5.3%	76	24.2%
Criminal Traffic	23	7.6%	2	3.9%	25	7.1%	1	2.6%	24	7.6%
<b>District Total</b>	<b>225</b>		<b>26</b>		<b>251</b>		<b>21</b>		<b>230</b>	
Family Civil	31	10.3%	12	23.5%	43	12.2%	5	13.2%	38	12.1%
Domestic Violence	18	6.0%	12	23.5%	30	8.5%	9	23.7%	21	6.7%
Dependency	7	2.3%	1	2.0%	8	2.3%	0	0.0%	8	2.5%
Delinquency	6	2.0%	0	0.0%	6	1.7%	2	5.3%	4	1.3%
CHINS	14	4.7%	0	0.0%	14	4.0%	1	2.6%	13	4.1%
<b>Family Total</b>	<b>76</b>		<b>25</b>		<b>101</b>		<b>17</b>		<b>84</b>	
<b>Quarter Caseload</b>	<b>301</b>	<b>100.0%</b>	<b>51</b>	<b>100.0%</b>	<b>352</b>	<b>100.0%</b>	<b>38</b>	<b>100.0%</b>	<b>314</b>	<b>100.0%</b>

**TUBA CITY JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	42	4.4%	16	2.7%	58	3.8%	40	7.4%	18	1.8%
Criminal	453	47.5%	151	25.9%	604	39.3%	98	18.0%	506	51.0%
Civil Traffic	144	15.1%	233	40.0%	377	24.5%	226	41.6%	151	15.2%
Criminal Traffic	82	8.6%	5	0.9%	87	5.7%	11	2.0%	76	7.7%
<b>District Total</b>	<b>721</b>		<b>405</b>		<b>1,126</b>		<b>375</b>		<b>751</b>	
Family Civil	169	17.7%	56	9.6%	225	14.6%	48	8.8%	177	17.8%
Domestic Violence	22	2.3%	107	18.4%	129	8.4%	103	19.0%	26	2.6%
Dependency	39	4.1%	15	2.6%	54	3.5%	17	3.1%	37	3.7%
Delinquency	2	0.2%	0	0.0%	2	0.1%	0	0.0%	2	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>Family Total</b>	<b>232</b>		<b>178</b>		<b>410</b>		<b>168</b>		<b>242</b>	
<b>Quarter Caseload</b>	<b>953</b>	<b>100.0%</b>	<b>583</b>	<b>100.0%</b>	<b>1,536</b>	<b>100.0%</b>	<b>543</b>	<b>100.0%</b>	<b>993</b>	<b>100.0%</b>



**WINDOW ROCK JUDICIAL DISTRICT**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	897	18.4%	56	6.4%	953	16.6%	58	5.2%	895	19.3%
Criminal	1,353	27.7%	179	20.4%	1,532	26.6%	335	30.0%	1,197	25.8%
Civil Traffic	986	20.2%	339	38.7%	1,325	23.0%	359	32.2%	966	20.8%
Criminal Traffic	302	6.2%	10	1.1%	312	5.4%	68	6.1%	244	5.3%
<b>District Total</b>	<b>3,538</b>		<b>584</b>		<b>4,122</b>		<b>820</b>		<b>3,302</b>	
Family Civil	768	15.7%	118	13.5%	886	15.4%	116	10.4%	770	16.6%
Domestic Violence	330	6.8%	153	17.5%	483	8.4%	169	15.2%	314	6.8%
Dependency	147	3.0%	14	1.6%	161	2.8%	5	0.4%	156	3.4%
Delinquency	62	1.3%	6	0.7%	68	1.2%	3	0.3%	65	1.4%
CHINS	32	0.7%	1	0.1%	33	0.6%	2	0.2%	31	0.7%
<b>Family Total</b>	<b>1,339</b>		<b>292</b>		<b>1,631</b>		<b>295</b>		<b>1,336</b>	
<b>Quarter Caseload</b>	<b>4,877</b>	<b>100.0%</b>	<b>876</b>	<b>100.0%</b>	<b>5,753</b>	<b>100.0%</b>	<b>1,115</b>	<b>100.0%</b>	<b>4,638</b>	<b>100.0%</b>

**NAVAJO NATION PROBATION SERVICES**

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	780	34.4%	281	17.8%	1,061	27.6%	220	16.6%	841	33.4%
Adult Parole	27	1.2%	11	0.7%	38	1.0%	22	1.7%	16	0.6%
Adult Short-Term Probation	1,358	59.9%	1,228	78.0%	2,586	67.3%	1,054	79.7%	1,532	60.8%
<b>Adult Probation Total</b>	<b>2,165</b>		<b>1,520</b>		<b>3,685</b>		<b>1,296</b>		<b>2,389</b>	
Juvenile Probation	24	1.1%	16	1.0%	40	1.0%	3	0.2%	37	1.5%
Juvenile Short-Term Probation	78	3.4%	39	2.5%	117	3.0%	24	1.8%	93	3.7%
<b>Juvenile Probation Total</b>	<b>102</b>		<b>55</b>		<b>157</b>		<b>27</b>		<b>130</b>	
<b>Annual Caseload</b>	<b>2,267</b>	<b>100.0%</b>	<b>1,575</b>	<b>100.0%</b>	<b>3,842</b>	<b>100.0%</b>	<b>1,323</b>	<b>100.0%</b>	<b>2,519</b>	<b>100.0%</b>

**NAVAJO NATION PEACEMAKING PROGRAM**

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo/To'hajilee	5	0.9%	12	4.8%	17	2.1%	5	1.7%	12	2.3%
Aneth	14	2.5%	0	0.0%	14	1.7%	0	0.0%	14	2.7%
Chinle	63	11.2%	6	2.4%	69	8.5%	7	2.3%	62	12.1%
Crownpoint	72	12.8%	25	10.0%	97	11.9%	57	18.9%	40	7.8%
Dilkon	155	27.6%	36	14.3%	191	23.5%	126	41.9%	65	12.7%
Dzil Yijiin	4	0.7%	2	0.8%	6	0.7%	0	0.0%	6	1.2%
Kayenta	25	4.5%	12	4.8%	37	4.6%	26	8.6%	11	2.2%
Ramah	17	3.0%	3	1.2%	20	2.5%	6	2.0%	14	2.7%
Shiprock	102	18.2%	92	36.7%	194	23.9%	26	8.6%	168	32.9%
To'hajilee	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Tuba City	62	11.1%	30	12.0%	92	11.3%	19	6.3%	73	14.3%
Window Rock	42	7.5%	33	13.1%	75	9.2%	29	9.6%	46	9.0%
<b>Caseload</b>	<b>561</b>	<b>100.0%</b>	<b>251</b>	<b>100.0%</b>	<b>812</b>	<b>100.0%</b>	<b>301</b>	<b>100.0%</b>	<b>511</b>	<b>100.0%</b>

## IX. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

### A. Navajo Nation General Fund

The 23<sup>rd</sup> Navajo Nation Council approved Resolution CS-19-15 for the Fiscal Year 2016 Comprehensive Budget from October 01, 2015, to September 30, 2016. The Judicial Branch General Fund budget allocation was \$13,873,785 plus Indirect Cost Recovery of \$81,805 totaling \$13,955,590 (Original Budget). The General Fund Original Budget was revised to include \$60,335.30 in Prior Year Encumbrance carryover; FY 2015 Carryover of \$100,000 for the Judicial Conduct Commission; and FY 2015 IDC Carryover of \$13,526 for a Grand Total of \$14,129,451.30 (Revised Budget). The Judicial Branch's FY 2016 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
<b>1</b>	<b>102001</b>	<b>Admin Office of the Courts</b>						
	1484	Bank Service Charge	0.00	0.00	10,328.58	0.00	(10,328.58)	
	1480	Investment Expenses	0.00	0.00	10,328.58	0.00	(10,328.58)	
	1942	Prior Year Carry Over	0.00	(65,231.30)	0.00	0.00	(65,231.30)	0.00%
	1992	IDC Recovery	(81,805.00)	(81,805.00)	(106,614.08)	0.00	24,809.08	130.33%
	1996	Allocation	(1,566,024.00)	(1,566,024.00)	0.00	0.00	(1,566,024.00)	0.00%
	1000	Revenues	(1,647,829.00)	(1,713,060.30)	(96,285.50)	0.00	(1,616,774.80)	5.62%
	2000	Personnel Expenses	1,392,400.00	1,392,400.00	1,282,644.38	0.00	109,755.62	92.12%
	3000-7000	Operating Expenses	255,429.00	275,209.00	199,617.00	0.00	75,592.00	72.53%
	9000	Capital Outlay	0.00	45,451.30	45,451.30	0.00	0.00	100.00%
	2000	Expenses (Includes Bank Service Charge)	1,647,829.00	1,713,060.30	1,538,041.26	0.00	175,019.04	89.78%
<b>2</b>	<b>102002</b>	<b>Chinle Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	2,498.61	0.00	(2,498.61)	
	1480	Investment Expenses	0.00	0.00	2,498.61	0.00	(2,498.61)	
	1996	Allocation	(837,162.00)	(837,162.00)	0.00	0.00	(837,162.00)	0.00%
	1000	Revenues	(837,162.00)	(837,162.00)	2,498.61	0.00	(839,660.61)	-0.30%
	2001	Personnel Expenses	747,466.00	747,466.00	757,482.70	0.00	(10,016.70)	101.34%
	3000-7000	Operating Expenses	89,696.00	89,696.00	85,195.71	0.00	4,500.29	94.98%
	2000	Expenses (Includes Bank Service Charge)	837,162.00	837,162.00	845,177.02	0.00	(8,015.02)	100.96%
<b>3</b>	<b>102003</b>	<b>Crownpoint Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	1,039.26	0.00	(1,039.26)	
	1480	Investment Expenses	0.00	0.00	1,039.26	0.00	(1,039.26)	
	1996	Allocation	(709,886.00)	(709,886.00)	0.00	0.00	(709,886.00)	0.00%
	1000	Revenues	(709,886.00)	(709,886.00)	1,039.26	0.00	(710,925.26)	-0.15%
	2001	Personnel Expenses	608,610.00	608,610.00	622,847.45	0.00	(14,237.45)	102.34%
	3000-7000	Operating Expenses	101,276.00	101,276.00	94,077.55	0.00	7,198.45	92.89%
	2000	Expenses (Includes Bank Service Charge)	709,886.00	709,886.00	717,964.26	0.00	(8,078.26)	101.14%
<b>4</b>	<b>102004</b>	<b>Window Rock Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	1,326.77	0.00	(1,326.77)	
	1480	Investment Expenses	0.00	0.00	1,326.77	0.00	(1,326.77)	
	1996	Allocation	(1,044,096.00)	(1,044,096.00)	0.00	0.00	(1,044,096.00)	0.00%
	1000	Revenues	(1,044,096.00)	(1,044,096.00)	1,326.77	0.00	(1,045,422.77)	-0.13%
	2001	Personnel Expenses	932,229.00	932,229.00	913,983.99	0.00	18,245.01	98.04%
	3000-7000	Operating Expenses	111,867.00	111,867.00	91,137.86	0.00	20,729.14	81.47%
	2000	Expenses (Includes Bank Service Charge)	1,044,096.00	1,044,096.00	1,006,448.62	0.00	37,647.38	96.39%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
<b>5</b>	<b>102005</b>	<b>Shiprock Judicial District</b>						
	2001	Personnel Expenses	825,175.00	825,175.00	834,626.63	0.00	(9,451.63)	101.15%
	3000-7000	Operating Expenses	99,021.00	99,021.00	96,878.06	0.00	2,142.94	97.84%
	2000	Expenses	924,196.00	924,196.00	931,504.69	0.00	(7,308.69)	100.79%
<b>6</b>	<b>102006</b>	<b>Tuba City Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	2,861.17	0.00	(2,861.17)	
	1480	Investment Expenses	0.00	0.00	2,861.17	0.00	(2,861.17)	
	1996	Allocation	(812,127.00)	(812,127.00)	0.00	0.00	(812,127.00)	0.00%
	1000	Revenues	(812,127.00)	(812,127.00)	2,861.17	0.00	(814,988.17)	-0.35%
	2001	Personnel Expenses	725,113.00	725,113.00	696,612.30	0.00	28,500.70	96.07%
	3000-7000	Operating Expenses	87,014.00	87,014.00	82,124.59	0.00	4,889.41	94.38%
	2000	Expenses (Includes Bank Service Charge)	812,127.00	812,127.00	781,598.06	0.00	30,528.94	96.24%
<b>7</b>	<b>102007</b>	<b>Ramah Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	287.12	0.00	(287.12)	
	1480	Investment Expenses	0.00	0.00	287.12	0.00	(287.12)	
	1996	Allocation	(560,421.00)	(560,421.00)	0.00	0.00	(560,421.00)	0.00%
	1000	Revenues	(560,421.00)	(560,421.00)	287.12	0.00	(560,708.12)	-0.05%
	2001	Personnel Expenses	499,483.00	506,282.00	505,889.46	0.00	392.54	99.92%
	3000-7000	Operating Expenses	60,938.00	54,139.00	45,673.10	0.00	8,465.90	84.36%
	2000	Expenses (Includes Bank Service Charge)	560,421.00	560,421.00	551,849.68	0.00	8,571.32	98.47%
<b>8</b>	<b>102008</b>	<b>Supreme Court</b>						
	1942	Prior Year Carry Over	0.00	(8,630.00)	0.00	0.00	(8,630.00)	0.00%
	1996	Allocation	(818,567.00)	(818,567.00)	0.00	0.00	(818,567.00)	0.00%
	1000	Revenues	(818,567.00)	(827,197.00)	0.00	0.00	(827,197.00)	0.00%
	2001	Personnel Expenses	730,863.00	730,863.00	710,190.00	0.00	20,673.00	97.17%
	3000-7000	Operating Expenses	87,704.00	96,334.00	80,415.17	0.00	15,918.83	83.48%
	2000	Expenses	818,567.00	827,197.00	790,605.17	0.00	36,591.83	95.58%
<b>9</b>	<b>102009</b>	<b>Peacemaking Program</b>						
	2001	Personnel Expenses	1,099,608.00	1,099,608.00	1,110,820.33	0.00	(11,212.33)	101.02%
	3000-7000	Operating Expenses	109,956.00	109,956.00	101,463.88	0.00	8,492.12	92.28%
	2000	Expenses	1,209,564.00	1,209,564.00	1,212,284.21	0.00	(2,720.21)	100.22%
<b>10</b>	<b>102010</b>	<b>Kayenta Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	444.26	0.00	(444.26)	
	1480	Investment Expenses	0.00	0.00	444.26	0.00	(444.26)	
	1996	Allocation	(915,063.00)	(915,063.00)	0.00	0.00	(915,063.00)	0.00%
	1000	Revenues	(915,063.00)	(915,063.00)	444.26	0.00	(915,507.26)	-0.05%
	2001	Personnel Expenses	813,449.00	813,449.00	696,106.68	0.00	117,342.32	85.57%
	3000-7000	Operating Expenses	101,614.00	101,614.00	92,187.83	0.00	9,426.17	90.72%
	2000	Expenses (Includes Bank Service Charge)	915,063.00	915,063.00	788,738.77	0.00	126,324.23	86.20%
<b>11</b>	<b>102011</b>	<b>Dilkon Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	1,799.98	0.00	(1,799.98)	
	1480	Investment Expenses	0.00	0.00	1,799.98	0.00	(1,799.98)	
	1996	Allocation	(709,217.00)	(709,217.00)	0.00	0.00	(709,217.00)	0.00%
	1000	Revenues	(709,217.00)	(709,217.00)	1,799.98	0.00	(711,016.98)	-0.25%
	2001	Personnel Expenses	619,837.00	619,837.00	613,197.57	0.00	6,639.43	98.93%
	3000-7000	Operating Expenses	89,380.00	89,380.00	75,526.49	0.00	13,853.51	84.50%
	2000	Expenses (Includes Bank Service Charge)	709,217.00	709,217.00	690,524.04	0.00	18,692.96	97.36%
<b>12</b>	<b>102012</b>	<b>Aneth Judicial District</b>						
	2001	Personnel Expenses	524,987.00	524,987.00	522,619.85	0.00	2,367.15	99.55%
	3000-7000	Operating Expenses	74,998.00	74,998.00	73,487.49	0.00	1,510.51	97.99%
	2000	Expenses	599,985.00	599,985.00	596,107.34	0.00	3,877.66	99.35%
<b>13</b>	<b>102013</b>	<b>Tohajiilee Judicial District</b>						
	2001	Personnel Expenses	524,987.00	524,987.00	525,463.68	0.00	(476.68)	100.09%
	3000-7000	Operating Expenses	69,998.00	69,998.00	57,892.19	0.00	12,105.81	82.71%
	2000	Expenses	594,985.00	594,985.00	583,355.87	0.00	11,629.13	98.05%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
<b>14</b>	<b>102014</b>	<b>Alamo Judicial District</b>						
	1484	Bank Service Charge	0.00	0.00	440.20	0.00	(440.20)	
	1480	Investment Expenses	0.00	0.00	440.20	0.00	(440.20)	
	1996	Allocation	(182,075.00)	(182,075.00)	0.00	0.00	(182,075.00)	0.00%
	1000	Revenues	(182,075.00)	(182,075.00)	440.20	0.00	(182,515.20)	-0.24%
	2001	Personnel Expenses	129,802.00	129,802.00	136,084.23	0.00	(6,282.23)	104.84%
	3000-7000	Operating Expenses	52,273.00	52,273.00	45,317.83	0.00	6,955.17	86.69%
	2000	Expenses (Includes Bank Service Charge)	182,075.00	182,075.00	181,842.26	0.00	232.74	99.87%
<b>15</b>	<b>102015</b>	<b>Dzil Yijjin Judicial District</b>						
	2001	Personnel Expenses	342,002.00	342,002.00	258,837.35	0.00	83,164.65	75.68%
	3000-7000	Operating Expenses	58,140.00	58,140.00	31,856.46	0.00	26,283.54	54.79%
	2000	Expenses	400,142.00	400,142.00	290,693.81	0.00	109,448.19	72.65%
<b>16</b>	<b>102017</b>	<b>Pueblo Pintado Circuit Court</b>						
	2001	Personnel Expenses	236,858.00	236,858.00	232,923.23	0.00	3,934.77	98.34%
	3000-7000	Operating Expenses	61,854.00	59,724.00	45,394.46	0.00	14,329.54	76.01%
	9000	Capital Outlay	0.00	2,130.00	2,128.63	0.00	1.37	99.94%
	2000	Expenses	298,712.00	298,712.00	280,446.32	0.00	18,265.68	93.89%
<b>17</b>	<b>102018</b>	<b>Probation Services</b>						
	2001	Personnel Expenses	1,533,247.00	1,533,247.00	1,542,659.79	0.00	(9,412.79)	100.61%
	3000-7000	Operating Expenses	158,316.00	158,316.00	140,329.76	0.00	17,986.24	88.64%
	2000	Expenses	1,691,563.00	1,691,563.00	1,682,989.55	0.00	8,573.45	99.49%
<b>18</b>	<b>102019</b>	<b>Judicial Conduct Commission</b>						
	2001	Personnel Expenses	0.00	4,322.00	3,657.23	0.00	664.77	84.62%
	3000-7000	Operating Expenses	0.00	95,678.00	46,013.14	0.00	49,664.86	48.09%
	2000	Expenses	0.00	100,000.00	49,670.37	0.00	50,329.63	49.67%
<b>Judicial Branch General Fund Total:</b>			<b>13,955,590.00</b>	<b>14,129,451.30</b>	<b>13,519,841.30</b>	<b>0.00</b>	<b>609,610.00</b>	<b>95.69%</b>
<b>Overall Breakdown of General Funds:</b>								
	1480	Investment Expenses Bank Ser. Charge	0.00	0.00	21,025.95	0.00	(21,025.95)	
	2000	Personnel Expenses	12,286,116.00	12,297,237.00	11,966,646.85	0.00	330,590.15	97.31%
	3000-7000	Operating Expenses	1,669,474.00	1,784,633.00	1,484,588.57	0.00	300,044.43	83.19%
	9000	Capital Outlay	0.00	47,581.30	47,579.93	0.00	1.37	100.00%
	2000	Expenses	13,955,590.00	14,129,451.30	13,519,841.30	0.00	609,610.00	95.69%
<b>19</b>	<b>118019</b>	<b>NN Integrated Justice (Fixed Costs)</b>						
	3000-7000	Operating Expenses	368,991.00	626,403.96	346,127.66	0.00	280,276.30	55.26%
	9000	Capital Outlay	0.00	58,393.11	58,393.11	0.00	0.00	100.00%
	2000	Expenses	368,991.00	684,797.07	404,520.77	0.00	280,276.30	59.07%
<b>Overall Breakdown of General Funds &amp; Fixed Costs:</b>								
	1480	Investment Expenses Bank Ser. Charge	0.00	0.00	21,025.95	0.00	(21,025.95)	
	2000	Personnel Expenses	12,286,116.00	12,297,237.00	11,966,646.85	0.00	330,590.15	97.31%
	3000-7000	Operating Expenses	2,038,465.00	2,411,036.96	1,830,716.23	0.00	580,320.73	75.93%
	9000	Capital Outlay	0.00	105,974.41	105,973.04	0.00	1.37	100.00%
	2000	Expenses	14,324,581.00	14,814,248.37	13,924,362.07	0.00	889,886.30	93.99%

## B. External Funds

The Judicial Branch currently has eighteen (18) External Fund Budgets (1) K120801 Alamo/To'hajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (2) K120802 Aneth/Alamo/To'hajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/16; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14 - extended to 9/30/16; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15 - extended to 9/30/16; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15 - extended to 9/30/16; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15 - extended to 9/30/16; (8) K120810 JAG-Juvenile Peacemaking Project,

Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/17; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/16; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 3/31/16; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K140806 CTAS 2014 TVAP, Contract Term 1/1/13 - 9/30/17; (15) K150801 FY 15 Edward Byrne JAG, Contract Term 10/1/14 - 9/30/18; (16) K120725 CY 12 Tribal Courts, Contract Term 1/1/12 - 12/31/14; (17) K150735 CY 15 Tribal Courts, Contract Term 1/1/15 - 12/31/15; and (18) K160736 CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/16. Three Public Law 93-638 Indian Self-Determination Act, multi-year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
<b>1</b>	<b>K120801</b>	<b>Alamo/Tohajiille Youth Court</b>						
	2001	Personnel Expenses	188,437.00	287,890.00	142,406.20	0.00	145,483.80	49.47%
	3000-7000	Operating Expenses	228,646.00	131,526.00	57,591.14	40,400.79	33,534.07	74.50%
	9000	Capital Outlay	6,000.00	78,950.00	78,950.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	75,283.00	0.00	0.00	0.00	0.00	
	2000	Expenses	<u>498,366.00</u>	<u>498,366.00</u>	<u>278,947.34</u>	<u>40,400.79</u>	<u>179,017.87</u>	<u>64.08%</u>
<b>2</b>	<b>K120802</b>	<b>Aneth/Alamo/Tohajiilee Comm</b>						
	2001	Personnel Expenses	318,998.00	332,596.00	326,799.86	0.00	5,796.14	98.26%
	3000-7000	Operating Expenses	103,110.00	93,322.00	82,505.85	4,165.00	6,651.15	92.87%
	9500	Matching & Indirect Cost	76,190.00	72,380.00	63,007.24	0.00	9,372.76	87.05%
	2000	Expenses	<u>498,298.00</u>	<u>498,298.00</u>	<u>472,312.95</u>	<u>4,165.00</u>	<u>21,820.05</u>	<u>95.62%</u>
<b>3</b>	<b>K1205113</b>	<b>DHHS Peacemaking Bldg.</b>						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	<u>146,602.00</u>	<u>28,049.98</u>	<u>28,049.98</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
<b>4</b>	<b>K130591</b>	<b>DHHS Peacemaking Bldg.</b>						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cost	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	<u>144,768.00</u>	<u>144,768.00</u>	<u>92,366.99</u>	<u>0.00</u>	<u>52,401.01</u>	<u>63.80%</u>
<b>5</b>	<b>K1405102</b>	<b>DHHS Peacemaking Bldg.</b>						
	2001	Personnel Expenses	67,121.00	151,865.00	134,569.42	0.00	17,295.58	88.61%
	3000-7000	Operating Expenses	53,952.00	70,473.00	63,011.26	0.00	7,461.74	89.41%
	9500	Matching & Indirect Cost	20,522.00	37,809.02	30,833.09	0.00	6,975.93	81.55%
	2000	Expenses	<u>141,595.00</u>	<u>260,147.02</u>	<u>228,413.77</u>	<u>0.00</u>	<u>31,733.25</u>	<u>87.80%</u>
<b>6</b>	<b>K100803</b>	<b>PM Youth Educ/Apprentice</b>						
	3000-7000	Operating Expenses	450,000.00	450,000.00	405,359.07	0.00	44,640.93	90.08%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>405,359.07</u>	<u>0.00</u>	<u>44,640.93</u>	<u>90.08%</u>
<b>7</b>	<b>K110801</b>	<b>2010 NNIJISP Tribal Court</b>						
	3000-7000	Operating Expenses	420,020.00	423,792.00	420,219.09	0.00	3,572.91	99.16%
	9500	Matching & Indirect Cost	75,812.00	72,040.00	71,792.28	0.00	247.72	99.66%
	2000	Expenses	<u>495,832.00</u>	<u>495,832.00</u>	<u>492,011.37</u>	<u>0.00</u>	<u>3,820.63</u>	<u>99.23%</u>
<b>8</b>	<b>K120810</b>	<b>JAG-Juvenile Peacemaking</b>						
	3000-7000	Operating Expenses	73,497.00	73,497.00	40,867.75	0.00	32,629.25	55.60%
	2000	Expenses	<u>73,497.00</u>	<u>73,497.00</u>	<u>40,867.75</u>	<u>0.00</u>	<u>32,629.25</u>	<u>55.60%</u>
<b>9</b>	<b>K140801</b>	<b>Healing to Wellness Veteran</b>						
	2001	Personnel Expenses	205,199.00	205,199.00	35,678.48	0.00	169,520.52	17.39%
	3000-7000	Operating Expenses	370,558.00	370,558.00	49,572.98	0.00	320,985.02	13.38%
	9500	Matching & Indirect Cost	97,591.00	97,591.00	13,784.62	0.00	83,806.38	14.12%
	2000	Expenses	<u>673,348.00</u>	<u>673,348.00</u>	<u>99,036.08</u>	<u>0.00</u>	<u>574,311.92</u>	<u>14.71%</u>
<b>10</b>	<b>K140802</b>	<b>FY '13 Edward Byrne Memorial JAG</b>						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	<u>78,223.00</u>	<u>78,223.00</u>	<u>78,223.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
<b>11</b>	<b>K140803</b>	<b>CTAS 2014 TJSP</b>						
	3000-7000	Operating Expenses	63,762.00	63,762.00	32,136.40	10,488.21	21,137.39	66.85%
	9500	Matching & Indirect Cost	10,808.00	10,808.00	5,077.81	0.00	5,730.19	46.98%
	2000	Expenses	<u>74,570.00</u>	<u>74,570.00</u>	<u>37,214.21</u>	<u>10,488.21</u>	<u>26,867.58</u>	<u>63.97%</u>
<b>12</b>	<b>K140804</b>	<b>CTAS 2014 VAW</b>						
	2001	Personnel Expenses	55,229.00	55,229.00	0.00	0.00	55,229.00	0.00%
	3000-7000	Operating Expenses	385,409.00	385,409.00	0.00	0.00	385,409.00	0.00%
	9500	Matching & Indirect Cost	9,362.00	9,362.00	0.00	0.00	9,362.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
<b>13</b>	<b>K140805</b>	<b>CTAS 2014 TVAP</b>						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	<u>450,000.00</u>	<u>450,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>450,000.00</u>	<u>0.00%</u>
<b>14</b>	<b>K140806</b>	<b>CTAS 2014 TVAP</b>						
	3000-7000	Operating Expenses	68,318.00	68,318.00	0.00	0.00	68,318.00	0.00%
	9500	Matching & Indirect Cost	6,832.00	6,832.00	0.00	0.00	6,832.00	0.00%
	2000	Expenses	<u>75,150.00</u>	<u>75,150.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,150.00</u>	<u>0.00%</u>
<b>15</b>	<b>K150801</b>	<b>FY 15 EDWARD BYRNE JAG</b>						
	3000-7000	Operating Expenses	53,456.00	53,456.00	0.00	0.00	53,456.00	0.00%
	9500	Matching & Indirect Cost	5,346.00	5,346.00	0.00	0.00	5,346.00	0.00%
	2000	Expenses	<u>58,802.00</u>	<u>58,802.00</u>	<u>0.00</u>	<u>0.00</u>	<u>58,802.00</u>	<u>0.00%</u>
Judicial Branch External Funds			<b>\$ 4,309,051.00</b>	<b>\$ 4,309,051.00</b>	<b>\$ 2,252,802.51</b>	<b>\$ 55,054.00</b>	<b>\$ 2,001,194.49</b>	<b>53.56%</b>
<b>16</b>	<b>K120725</b>	<b>CY 12 Tribal Courts</b>						
	2001	Personnel Expenses	503,197.00	3,718,811.28	3,655,713.71	0.00	63,097.57	98.30%
	3000-7000	Operating Expenses	846,462.00	1,159,233.52	901,776.69	179,883.21	77,573.62	93.31%
	9000	Capital Outlay	0.00	368,380.20	270,555.00	0.00	97,825.20	73.44%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>4,828,045.40</u>	<u>179,883.21</u>	<u>238,496.39</u>	<u>95.45%</u>
<b>17</b>	<b>K150735</b>	<b>CY 15 Tribal Courts</b>						
	2001	Personnel Expenses	248,709.00	1,422,999.00	1,482,076.52	0.00	(59,077.52)	104.15%
	3000-7000	Operating Expenses	36,939.00	169,966.00	61,426.67	0.00	108,539.33	36.14%
	2000	Expenses	<u>285,648.00</u>	<u>1,592,965.00</u>	<u>1,543,503.19</u>	<u>0.00</u>	<u>49,461.81</u>	<u>96.89%</u>
<b>18</b>	<b>K160736</b>	<b>CY 16 Tribal Courts</b>						
	2001	Personnel Expenses	1,334,724.00	1,495,866.00	390,778.04	0.00	1,105,087.96	26.12%
	3000-7000	Operating Expenses	101,577.00	76,352.00	5,891.46	11,925.00	58,535.54	23.33%
	2000	Expenses	<u>1,436,301.00</u>	<u>1,572,218.00</u>	<u>396,669.50</u>	<u>11,925.00</u>	<u>1,163,623.50</u>	<u>25.99%</u>
<b>Total CY 14; CY 15; &amp; CY 16 Tribal Courts</b>			<b>3,071,608.00</b>	<b>8,411,608.00</b>	<b>6,768,218.09</b>	<b>191,808.21</b>	<b>1,451,581.70</b>	<b>82.74%</b>
<b>Judicial Branch External Funds &amp; P.L. 93-638 Grand Total:</b>			<b>\$ 7,380,659.00</b>	<b>\$ 12,720,659.00</b>	<b>\$ 9,021,020.60</b>	<b>\$ 246,862.21</b>	<b>\$ 3,452,776.19</b>	<b>72.86%</b>
<b>Overall Breakdown of External Funds and Tribal Courts:</b>								
	2000	Personnel Expenses	3,172,032.00	7,880,170.42	6,222,806.40	0.00	1,657,364.02	78.97%
	3000-7000	Operating Expenses	3,754,380.00	4,027,724.97	2,239,659.68	246,862.21	1,541,203.08	61.74%
	9000	Capital Outlay	6,000.00	447,330.20	349,505.00	0.00	97,825.20	78.13%
	9500	Matching & Indirect Cost	448,247.00	365,433.41	209,049.52	0.00	156,383.89	57.21%
	2000	Expenses	<u>\$ 7,380,659.00</u>	<u>\$ 12,720,659.00</u>	<u>\$ 9,021,020.60</u>	<u>\$ 246,862.21</u>	<u>\$ 3,452,776.19</u>	<u>72.86%</u>
<b>General &amp; External Funds - Grand Totals:</b>			<b>\$ 21,705,240.00</b>	<b>\$ 27,534,907.37</b>	<b>\$ 22,945,382.67</b>	<b>\$ 246,862.21</b>	<b>\$ 4,342,662.49</b>	<b>84.23%</b>

## X. Judicial Branch Fines and Fees Collection

### FY 2016 - 4th Quarter - Budget Status Report as of 9/30/16 - BU 107008

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
1400	Financial Revenues	0.00	0.00	946.51	0.00	(946.51)	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(420,419.63)	0.00	20,419.63	105.10%
1850	Other Revenue Sources	0.00	0.00	(116.45)	0.00	116.45	
1000	Revenues	(400,000.00)	(400,000.00)	(\$419,589.57)	\$0.00	\$19,589.57	104.90%

### Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
<b>1600</b>	<b>Fines &amp; Court Fees</b>					
1611	District Court - Chinle	4,579.45	2,958.80	6,259.45	5,518.25	19,315.95
1612	District Court - Crownpoint	3,116.10	3,823.35	4,108.20	2,665.15	13,712.80
1613	District Court - Kayenta	1,232.90	3,349.65	2,397.38	1,792.82	8,772.75
1614	District Court - Ramah	0.00	1,035.60	297.15	299.40	1,632.15
1615	District Court - Shiprock	4,087.25	6,339.90	5,964.70	9,455.85	25,847.70
1616	District Court - Tuba City	5,995.85	3,203.90	2,627.55	5,932.70	17,760.00
1617	District Court - Window Rock	3,351.75	2,810.05	3,520.75	5,767.40	15,449.95
1618	District Court - Dilkon	435.85	960.58	671.55	568.10	2,636.08
1619.02	District Court - Aneth	142.00	680.00	555.00	1,104.40	2,481.40
1619.04	District Court - Dzil Yijiin	2,945.25	2,506.10	873.50	1,076.45	7,401.30
<b>1610</b>	<b>Dist. Fines &amp; Court Fees Total:</b>	<b>\$25,886.40</b>	<b>\$27,667.93</b>	<b>\$27,275.23</b>	<b>\$34,180.52</b>	<b>\$115,010.08</b>
<b>1620</b>	<b>Family</b>					
1621	Family Court - Alamo	215.80	264.60	571.75	140.00	1,192.15
1622	Family Court - Chinle	3,602.50	805.50	1,281.00	1,885.00	7,574.00
1623	Family Court - Crownpoint	1,125.00	1,505.00	1,361.00	2,495.00	6,486.00
1624	Family Court - Kayenta	485.00	815.00	880.00	730.00	2,910.00
1625	Family Court - Ramah	0.00	100.00	35.00	350.00	485.00
1626	Family Court - Shiprock	1,707.55	1,679.45	2,076.85	1,775.60	7,239.45
1627	Family Court - Tohajiilee	134.65	285.65	418.70	230.00	1,069.00
1628	Family Court - Tuba City	1,195.45	1,032.50	1,117.50	1,222.75	4,568.20
1629	Family Court - Window Rock	1,655.00	1,920.00	2,020.00	2,685.00	8,280.00
1630	Family Court - Dilkon	374.90	601.75	753.40	947.10	2,677.15
1631.02	Family Court - Aneth	160.00	215.00	290.00	595.00	1,260.00
1631.04	Family Court - Dzil Yijiin	400.00	630.00	255.00	270.00	1,555.00
<b>1620</b>	<b>Family Court Total:</b>	<b>\$11,055.85</b>	<b>\$9,854.45</b>	<b>\$11,060.20</b>	<b>\$13,325.45</b>	<b>\$45,295.95</b>
<b>1640</b>	<b>Circuit</b>					
1642	Circuit Court - Alamo	377.20	762.50	474.60	637.30	2,251.60
1644	Circuit Court - Tohajiilee	258.00	1,380.90	16.65	737.60	2,393.15
<b>1640</b>	<b>Circuit Court Total:</b>	<b>\$635.20</b>	<b>\$2,143.40</b>	<b>\$491.25</b>	<b>\$1,374.90</b>	<b>\$4,644.75</b>
<b>1650</b>	<b>Supreme</b>					
1652	Supreme Court - WR	1,060.00	2,782.45	5,430.00	1,915.00	11,187.45
<b>1650</b>	<b>Supreme Court Total:</b>	<b>\$1,060.00</b>	<b>\$2,782.45</b>	<b>\$5,430.00</b>	<b>\$1,915.00</b>	<b>\$11,187.45</b>
<b>1601</b>	<b>Court Total:</b>	<b>\$38,637.45</b>	<b>\$42,448.23</b>	<b>\$44,256.68</b>	<b>\$50,795.87</b>	<b>\$176,138.23</b>

Object Code	Description	FY 2016 1st Qtr.	FY 2016 2nd Qtr.	FY 2016 3rd Qtr.	FY 2016 4th Qtr.	TOTAL - YTD
<b>1660</b>	<b>Public Safety Fines</b>					
1661	Traffic					
1662	Traffic Fines - Alamo	172.00	0.00	0.00	120.00	292.00
1663	Traffic Fines - Chinle	3,840.00	8,477.50	8,825.00	8,835.00	29,977.50
1664	Traffic Fines - Crownpoint	6,278.10	4,234.00	5,935.50	5,931.25	22,378.85
1665	Traffic Fines - Kayenta	6,047.00	9,737.50	6,799.50	12,490.00	35,074.00
1666	Traffic Fines - Ramah	0.00	2,935.73	6,187.52	2,408.00	11,531.25
1667	Traffic Fines - Shiprock	4,896.50	13,605.00	7,669.50	9,492.00	35,663.00
1668	Traffic Fines - Tohajiilee	139.50	0.00	87.50	359.45	586.45
1669	Traffic Fines - Tuba City	13,963.50	15,058.50	8,155.00	14,362.35	51,539.35
1670	Traffic Fines - Window Rock	8,102.50	7,368.00	7,815.00	8,449.00	31,734.50
1671	Traffic Fines - Dilkon	2,262.00	930.00	1,940.00	1,082.50	6,214.50
1672.02	Traffic Fines - Aneth	940.00	4,790.00	2,865.00	4,910.00	13,505.00
1672.04	Traffic Fines - Dzil Yijjin	3,042.50	1,267.50	650.00	825.00	5,785.00
<b>1661</b>	<b>Traffic Total:</b>	<b>\$49,683.60</b>	<b>\$68,403.73</b>	<b>\$56,929.52</b>	<b>\$69,264.55</b>	<b>\$244,281.40</b>
<b>1600</b>	<b>Fines &amp; Court Fees Totals:</b>	<b>\$88,321.05</b>	<b>\$110,851.96</b>	<b>\$101,186.20</b>	<b>\$120,060.42</b>	<b>\$420,419.63</b>
<b>Judicial District Court Fines &amp; Fees Summary:</b>						
1600	Fines & Court Fees	25,886.40	27,667.93	27,275.23	34,180.52	115,010.08
1620	Family	11,055.85	9,854.45	11,060.20	13,325.45	45,295.95
1640	Circuit	635.20	2,143.40	491.25	1,374.90	4,644.75
1650	Supreme	1,060.00	2,782.45	5,430.00	1,915.00	11,187.45
1661	Traffic	49,683.60	68,403.73	56,929.52	69,264.55	244,281.40
	<b>Grand Totals:</b>	<b>\$88,321.05</b>	<b>\$110,851.96</b>	<b>\$101,186.20</b>	<b>\$120,060.42</b>	<b>\$420,419.63</b>