

Judicial Branch of the Navajo Nation



FISCAL YEAR 2017

First Quarter Report

(October 1, 2016 — December 31, 2016)

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I. Message from the Chief Justice

Ya'at'eeh, Honorable Delegates of the Navajo Nation Council. I present to you the Judicial Branch of the Navajo Nation 1st Quarter Report for Fiscal Year 2017.

The staff at Alamo Judicial District Court were relocated in July 2016 for their safety and the safety of the public they serve. The relocation was due to facility issues that needed to be addressed. For nearly six months, the staff provided services for the Alamo community from the Peacemaking Program's hogan. I am pleased to report that the Judicial Branch, Facilities Maintenance Department, Safety and Loss Office, the Law and Order Committee and Council Delegate Norman Begay worked together to ensure the facility was safe for re-opening. In January 2017, the Alamo Court, peacemaking and probation staff moved back into the courthouse. We are thankful for all those who assisted in making sure we were able to re-open the court, including peacemaking and probation services, for the Alamo community.

It has been my goal to standardize court services and operations at the judicial districts across the Navajo Nation. One step taken to accomplish this goal was a training session for all judges, staff attorneys and court administrators in Courtroom Practice and Case Flow Management. We completed the three-day training by the National Judicial College in December in Window Rock. Topics included the role of the courts, judicial discretion, enhancing procedural fairness, judicial independence and ethics, court staff ethics, due process and motion practice, jury and bench trials, post-trial issues and building public trust and confidence. As judges and judicial staff, we are committed to continuing and lifelong education.

The Judicial Branch's Information Technology Department is continuing to develop policies so that our courts will be able to implement the e-payment process I discussed in the previous quarters. While we had anticipated start-up of the process early this quarter, we came across some obstacles which delayed our efforts. But be assured that the program will begin as indicated with Kayenta Judicial District being the Court to initiate the procedure. As I reported, this process will allow the courts to accept court fines and fees payment by debit card and through an online website and/or by telephone. This has been a long-time goal for our branch and I ask that we all be patient as we work out the final

details before we roll out the process. This is a first for our Navajo Nation courts and we must ensure that all measures of accountability are in place before we begin.

Drafting of the Tribal Action Plan document has begun. As I reported in the previous quarter, the Judicial Branch obtained a grant to create a plan to address issues within our criminal justice system. In 2016, we partnered with the Executive Branch to create a comprehensive plan that identifies our most pressing issues and how we plan to address them. Two work sessions were held in the first quarter of FY 2017 where team members developed problem statements, goals and objectives and began the drafting of the actual document. That document will eventually come before the legislators for approval. The document will also assist the Navajo Nation in obtaining external funds to address the identified issues.

Associate Justice Eleanor Shirley and I have been attending monthly criminal justice summits to share common concerns among the Judicial Branch, Division of Public Safety and Department of Justice and to seek solutions. From these ongoing meetings, planning for a Public Safety Summit for the Navajo Nation has taken place and the summit has been announced. We will be joining DPS and DOJ to ensure that the Judicial Branch does its part to ensure that our criminal justice system is the most efficient and effective it can be.

As I continue to report in each quarter, we are still in need of at least five trial judges and an associate justice to address our heavy caseloads. I am pleased to announce that there appear to be two applicants for the District Court Judge positions, three applicants for the Chief Justice position and 1 applicant for the Associate Justice position. I am also pleased to announce that three probationary judges will be making their way to permanency in this quarter and the next. You will shortly have for consideration the permanency consideration for the Hon. Cynthia Thompson, one of our most noted and respected jurists. I ask the Navajo Nation Council to give serious, favorable consideration to Judge Thompson's permanency and those to come in the near future. Each has gone through extensive training, a wealth of probationary term experience and community support. These appointments are absolutely crucial to the viability and integrity of the Navajo Nation justice system. I thank each of you for all the assistance and support you have provided for our Branch operations through the years.

We at the branch continue to look to the future and what we leave behind for future generations, whether it is through the development of a Tribal Action Plan, encouraging our youth to consider study of our laws and governmental system or through education of students in Diné Lifeway Teachings. We ask that all of our leaders join us in our efforts to educate our people on the Navajo Nation justice system, our laws and our sovereignty.

With due respect,

Acting Chief Justice Allen Sloan

II. Contact Person

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III. Vision, Mission and Strategic Goals

VISION

It is our vision that the present judicial system, consisting of an adversarial-style tribal court system modeled on Anglo courts, a peacemaking system modeled on Diné original dispute resolution methods, and Probation and Parole Services, will fully embody the values and processes of the Navajo People, including family and clan-centered Navajo values. Our justice system as a whole will truly reflect the heart and soul of the Diné. It will be one that the People can recognize as their own and fully participate in the spirit of nábináhaazláago.

MISSION

The Judicial Branch will provide stability in the Navajo Nation government by providing court, peacemaking, and probation and parole services, to adjudicate cases, resolve disputes, rehabilitate individuals and families, restore harmony, educate the public, agencies, services and other governments in Diné bi beenahaz' áanii, and protect persons and property pursuant to Navajo Nation laws, customs, traditions, and applicable federal laws. Pursuant to Diné bi beenahaz' áanii, the Judicial Branch will carefully develop a justice system that fully embodies the traditional values and processes of the Navajo People.

STRATEGIC GOALS

- One:* As the Navajo Nation court, peacemaking, and probation and parole system, we will ensure the continued provision of efficient, fair, and respectful judicial services.
- Two:* We will ensure access to the judicial system by the public.
- Three:* We will address the infrastructure needed to maximize partnerships across branches, agencies, and communities.
- Four:* We will develop a judicial system in accordance with Diné bi beenahaz' áanii that fully incorporates Navajo values and processes.
- Five:* We will address facilities needs.

IV. Judicial Branch Directory

ADMINISTRATIVE OFFICE OF THE COURTS

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NAVAJO NATION PROBATION SERVICES

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NAVAJO NATION PEACEMAKING PROGRAM

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ALAMO / TO'HAIJILEE JUDICIAL DISTRICT

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CHINLE JUDICIAL DISTRICT

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RAMAH JUDICIAL DISTRICT

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WINDOW ROCK JUDICIAL DISTRICT

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V. Administrative Office of the Courts

A. Archiving

1. Accomplishments of objectives set the previous quarter

The information data technician prepared, organized, and scanned 12,749 documents/files, including:

- Office of the Chief Justice: 2009, 2010, 2012, 2013, 2014, and 2015 complaints and correspondences
- Judicial Branch Human Resources: 2015 Timesheet Records
- Tuba City Judicial District: Inactive 2006 Traffic Civil Records
- Dził Yijiin Judicial District: Inactive 2013 Criminal Records

The information data technician assisted Chinle, Window Rock, Tuba City, Shiprock, and Crownpoint Judicial Districts with retrieval of archived microfilmed records. The Judicial Branch has only one machine at the Administrative Office of the Courts in Window Rock to view and print records. District personnel travel to or send their films to Window Rock to retrieve and print records. 54 microfilmed cartridges were received from five judicial districts to print records requested by the public.

The information data technician assisted with saving (backup) scanned court records onto DVDs for safe keeping for Office of the Chief Justice.

The information data technician assisted IT personnel with maintaining an inventory of laptops for loaners.

The information data technician assisted IT personnel by receiving and processing IT service requests submitted by the judicial districts and Judicial Branch programs.

2. Objectives to be accomplished in the next quarter

To complete scanning closed 2006 traffic civil records for Tuba City Judicial District.

To complete scanning closed 2013 criminal records for Dził Yijiin Judicial District.

To receive IT service requests from Judicial Districts, Supreme Court, Office of the Chief Justice, Probation Services, Peacemaking Program, and Administrative Office of the Courts.

To provide assistance, as needed, to the Judicial Branch IT Section, Judicial Administration, Fiscal Services, Human Resources, and Office of the Chief Justice.

To perform other duties as assigned.

B. Facilities

Alamo Court Building. Judicial Branch personnel requested NN Risk Management to reconsider denial of claims for funds to replace the roof and eradicate mold in building. Request 1 was denied. Request 2 was denied. Judicial Branch personnel and Law and Order Committee (LOC)

met at Alamo with chapter officials and council delegate Norman Begay to discuss options to fund the roof repair/replacement and mold eradication on December 12, 2016, and to hear concerns from the court and community. LOC met December 19, 2016, in Window Rock to receive report from NN Risk Management on denials. LOC decided to meet again in 30 days to receive an update on actions taken to fix facility issues. Judicial Branch consultant Edward B. Martin made contact with the company that constructed the building. The company is researching the roof warranty and will advise action to take to fix the roof. On December 19, 2016, Facilities Maintenance and Safety & Loss Program took new air and surface samples in the interior of the building for presence of mold and other pollutants after Facilities Maintenance did some roof work and no more leaks reported by the custodian. Air and surface samples were analyzed by a lab. Based on the results, NN Risk Management and NN Safety & Loss issued a written statement on December 27, 2016, that the building is safe for staff to move back in. This information was shared with management for Alamo/To'hajiilee. Waiting to receive word that staff have moved back into building.

Alamo Peacemaking Hogan. Ed Martin inspected the hogan on December 12, 2016. Water and sewer are not connected from community source to hogan. Court clerk Caroline Padilla said there has been discussions with the local chapter and other entities but no action implemented to provide connections for water and waste water. The hogan was designed by peacemaking to have a dirt floor. Now the request of the staff is to install a concrete floor so dust does not affect the health of staff and public. Office technician Raquel Hurley obtained a price quote for delivery of concrete to be poured. Labor to finish the floor was not included, so Ms. Padilla will check to see if the chapter can provide laborers to finish the floor.

Shiprock Justice Center. Need to get people moving to encourage Navajo Nation to secure BIA funds, issue bond financing or appropriate NN funds for construction of the court, corrections and law enforcement facilities. This project is on the NNC approved 5-year plan (CAP-18-14) which will expire in 2018. The Shiprock Planning Committee needs to review the project to determine readiness for construction. A meeting was scheduled for October 11, 2016, in Shiprock, but it was postponed and no date has been set for the next meeting. Mr. Martin spoke with the Shiprock court administrator to ask her to get the Justice Center Planning Committee to push for funding.

Window Rock Judicial District Modular Building. Before court services can be provided in this building, electrical power needs have to be evaluated and, if necessary, upgraded to provide adequate electrical power for operation of equipment. Judicial Branch carpenters are finishing interior work.

Administrative Office of the Courts/NN Supreme Court Site

- On August 24, 2016, a written request was submitted to Sharon Pinto, Navajo BIA Area Office, to relinquish land for the Administrative Office of the Courts and Supreme Court modular buildings. The site was BIA Trust Land.
- On October 18, 2016, the site was relinquished to the Navajo Nation.
- On October 31, 2016, relinquishment of the trust land was officially accepted by NN President Russell Begaye.
- On November 10, 2016, Mike Halona with the Navajo Land Department assigned the land to the Judicial Branch Administrative Office of the Courts/Supreme Court.
- The Judicial Branch's request for a right of way to run utilities for electricity, water, and sewer to the modular buildings was approved.
- Construction of a concrete retaining wall was necessary to increase the parking area available for access to the buildings. On October 17, 2016, wooden frames were erected for the wall.

On December 20, 2016, concrete was poured into the wooden frame and will take 30 days to cure before the site can be filled with dirt. NN Facilities Maintenance is the oversight for the project.

- NTUA and NECA are ready to install underground water/waste water lines as soon as a contract is approved. A draft contract was sent to the NTUA Legal Department. After the contract is returned with required supporting documents, the contract will be submitted to the Navajo Nation Section 164 Process for review.

Ramah Court Rodents. Williams Professional Cleaning Services inspected the building after staff detected foul order. During inspection of the building, no signs of rodents were detected in the building. The custodian had already removed dead rodents from attic where the odor was coming from.

Dził Yijiin Judicial District. The Whippoorwill court building incurred water damage. Immediately after damage discovery, the court administrator notified NN Risk Management, NN Facilities Maintenance, NN Safety & Loss, and NN OSHA. NN Risk Management Program immediately hired a company to remediate building damages. Staff are temporarily in the Pinon Chapter facility.

Pueblo Pintado. Remediation to interior of the building is in progress and is estimated to be complete by January 20, 2017. Efforts to temporarily employ a certified electrician to finish connection of electricity to the building from the power source has not been successful so far.

To'hajilee Roof. Contact has been made with the company that constructed the building to discuss roof repair without cost to the Judicial Branch based on a roof warranty.

Tuba City Justice Center Warranty Issues. The court administrator and a representative of the construction company that built the justice center identified some warranty issues which need to be resolved. The construction company has agreed to resolve warranty issues.

Dilkon Court Building. NN Facilities Maintenance was informed of a plant growing in the wall of the women's restroom. Need to find out how the problem was resolved.

Chinle Justice Center. Construction of the Chinle Justice Center is finished and the Center has been dedicated. Personnel have not moved into the court or police department. Some deficiencies are being corrected. Brown & Associates will inspect buildings to satisfy NN requirements for occupancy. After Brown & Associates completes inspections, a request will be submitted to BIA Albuquerque to inspect court and police department buildings so certificates of occupancy can be issued. Department of Corrections has been accepted for BIA inspection, but has not been scheduled. Document preparation will be accomplished by the construction company as soon as Brown & Associates completes inspections. On December 13, 2016, Edward B. Martin attended a Law and Order Committee meeting in Albuquerque at KPMG. This was an opportunity to address concerns for scheduling inspections of the Chinle facilities. BIA officials agreed to assist to get the inspections accomplished so staff can occupy the buildings. This assistance should speed up the process to schedule the BIA inspections.

C. Grants Section

New Grant Applications

Performance Partnership Pilot - \$250,000

Tribal Justice Services – Proposal for Hearing Officers and Document Technicians - \$286,652

Current Grants

- K150801 Process Serving to Ensure Victim Safety. Completed process server network list and developed grant guidelines that are under review by a staff attorney.
- K140801 Veterans Justice Outreach. Grant activities are ongoing. Currently, the veterans outreach coordinator is working with the Navajo Nation Veterans Organization to establish a network of support for veterans. The grant is also working with the Albuquerque Metro Court to serve its Native justice-involved veterans.
- K140803 Grant is being utilized to develop the Tribal Action Plan which is 75% complete.
- K140804 Grant budget is pending approval by the federal grant manager. Once approved, the contract for victim services will move forward.
- K140805 Grant budget revision is pending input by the Office of Management and Budget. Once inputted, the contract for services will be completed.
- K140806 Grant is being utilized to develop the Tribal Action Plan which is 75% complete.
- K1405102 Grant is pending a grant extension. Grant activities are on hold.
- K120801 Peacemaking Teen Court continued to provide services to the youth of the To'hajiilee/Alamo Judicial District.

Grant Closeouts

- K100803 The Peacemaking Youth Education and Apprenticeship Program grant successfully closed with over 100 youth peacemakers trained and over 7,000 children and families served utilizing memorandums of understanding established at over 42 schools.
- K120802 To'hajiilee and Alamo Healing to Wellness Courts and the Aneth Community Court grant successfully ended after having established effective services in the respective districts.
- K120810 The FY2012 JAG grant successfully closed after having provided necessary peacemaking services to Navajo youth and families. The grant was also utilized for training of Judicial Branch Information Technology staff as well as training on "Courtroom Practice and Case Flow Management" for judges, staff attorneys, and court administrators.
- K140802 The FY2013 JAG Grant was successful in purchasing the JusticeWeb software to enhance the Navajo Nation Integrated Justice Information Sharing Project.

Webinars/Trainings

Tribal Access Program

Community Supervision and Substance Use Disorders, Collaborating for Effective Training and Responses

D. Information Technology

1. Accomplishments of objectives set the previous quarter

Provided continual HP AlphaServer, case management system (CMS), hardware, and other applicable network support at Ramah Court.

Provided continual personal computer support at Tuba City, Kayenta, Chinle, Dził Yijiin, Window Rock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, and Aneth courts. Personal computer support consisted of hardware/software support and software patches/updates for personal computers.

Provided continual support for digital recording systems, archival scanning systems, and video conferencing equipment.

Provided system administration support for the Justware computer software application for Navajo Nation Supreme Court; Shiprock court, probation, prosecutor; Dilkon court, probation, peacemaking, prosecutor; Chinle court, probation, peacemaking, and prosecutor; Aneth court, probation, peacemaking; Kayenta court, probation, peacemaking, prosecutor; Tuba City court, probation, and peacemaking; Window Rock court, probation, peacemaking, prosecutor; Crownpoint court, probation, peacemaking, prosecutor; Dził Yijiin court; To'hajiilee court, probation, peacemaking, prosecutor; Alamo court, probation, peacemaking and prosecutor.

Provided general information technology support to Judicial Branch and NNIJISP participants.

2. Other significant accomplishments

Continued teleconference meetings with Journal Technologies personnel/project managers to continue implementation and configuration for e-file, e-view, e-payment, and e-discovery in JusticeWeb.

Continued setup/configuration of digital recorder computers to replace current equipment at the courts.

Conducted Justware refresher classes for the court clerks.

Explored alternate internet service providers for the Ramah court, peacemaking, and probation services. Began process to contract with Oso Vista Internet Solutions to provide internet services to Ramah Judicial District.

Attended/conducted training for peacemaking and probation personnel on how to use Sharepoint. Created Sharepoint websites for peacemaking and probation services.

Worked with DNA Legal Services and the Navajo Nation Office of the Prosecutor to begin utilizing video conferencing with the courts for arraignments at all NN judicial districts.

3. Objectives to be accomplished in the next quarter

To maintain HP AlphaServer computer support at Ramah Judicial District and the Administrative Office of the Courts.

To maintain personal computer support at Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Ramah, Alamo, To'hajiilee, Dilkon, Aneth, and Dził Yijiin courts.

To continue limited support of the digital recorders and document archival computer systems.

To provide configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'hajiilee, Aneth, Alamo, and Dził Yijiin courts and probation and peacemaking offices.

To provide limited configuration/maintenance support to the NNIJISP Project at the Tuba City, Kayenta, Chinle, Window Rock, Shiprock, Crownpoint, Dilkon, To'hajiilee, and Alamo prosecutor offices.

To continue replacement of digital recording PCs and hardware (mics, sound boards, etc.)

To provide continued support and training for Journal Technologies Justware application for all NN courts, prosecutors, peacemaking, probation, and public defender staff.

To provide continual support for video conferencing at all NN judicial districts.

To implement and enable e-view, e-payment, e-discovery, and e-file.

To install and configure computer network cabling and network devices for the new Supreme Court and AOC modular buildings.

To complete deployment and implementation of Justware at Ramah Court.

To convert current CMS data to the Justware application at the Ramah Court.

To complete deployment and implementation of recycled Justware servers at DIT to store digitized court case documents for online retrieval.

E. Navajo Nation Integrated Justice Information Sharing Project (NNIJISP)

- Assisted with consolidating drop down options in Justware for probation services.
- Attended meeting with Navajo Nation regarding JusticeWeb ePayment proposed implementation plan.
- Attended Navajo Department of Information Technology IT Summit in Albuquerque, NM, on Justware demo from the prosecutor's prospective.
- Participated in the Tribal Action Plan (TAP) compiling problems and health issues occurring on the reservation. The compiled report will be used for grant submissions by the Judicial Branch, Division of Health, Division of Social Services, and Navajo Nation Office of the President/Vice-President.
- Assisted in coordination training for peacemaking and probation services for use on SharePoint.
- Worked with Sacred Wind Communications in a coordinating effort to provide internet services.
- Completed service contract with OSO Internet Solutions to provide internet services to Ramah Judicial District and partners with the Judicial Branch. The OSO service contract was submitted for the Navajo Nation 164 Review Process for approval.
- Completed FMIS software on-line training sponsored by Judicial Branch AOC Fiscal Office.
- Assisted in work session with staff attorneys to cover possibility of consolidating Justware forms used by the districts.
- Worked on file conversion of all Justware forms created, converted files from JDA format to Word format.
- Assisted with continued service agreement of NETREO support. This software assists Navajo Nation DIT in detecting for preventive maintenance and monitoring network devices.
- Monitored expenditures and budget for the NNIJISP Business Unit 118019.
- Continued routine assignments and provided technical assistance to Judicial Branch offices, as needed.

VI. Navajo Nation Peacemaking Program

A. Accomplishments of objectives set the previous quarter

The Peacemaking Program staff responded well to the challenges of an expanding workload and reduced resources. Overall, training for youth apprentice peacemakers has been very successful, even though there was some confusion about the availability and amount of funds for some students. Several students have come forward and requested training whether funds are available or not. Curriculum training is continuing in schools and is well received.

For the first time in several years, the Peacemaking Program met or exceeded all of its quarterly performance criteria goals. In addition, the Peacemaking Program is advancing its administrative goals:

1. Seek grant funding for programs. During December 2016, the program identified and applied for a grant that will support youth education, prevention, and intervention services for another three years. Grant administrator Raquel Chee is to be commended for her assistance in this effort.
2. Successful completion of grant-funded work. The PYEAP grant has been closed out, and the final report completed. The report shows that all tasks under the grant were completed, and several of the most significant goals were exceeded. The report includes examples of traditional teaching tools and curriculum, and acknowledges that 100 youth graduated from apprenticeship training; the goal set was 40.
3. The program applied for an extension of the TCIP grant to fully utilize the remaining funds. The extension of time will allow use of approximately \$50,000 that has not been expended under the grant and to complete set goals.
4. Use community-based peacemakers. Community-based peacemakers are being engaged to handle more peacemaking sessions and counseling. During the first quarter, there was 34 instances of using community-based peacemakers in over 120 service sessions.
5. Conduct most work at or near peacemaking facilities. The program no longer has tribal vehicles or money for POV mileage reimbursement. This budget loss affects staff across the Judicial Branch and is a key reason for changes in our workstyle. Traditional program specialists are adapting to this change.
6. Focus on youth. Over 60 young people received curriculum training and other direct culturally-based services even with reduced funding for this work.
7. Maintain our professionalism. The Peacemaking Program is adapting to changed priorities and reporting. Staff members are finding ways to collaborate and support each other, and participating in planning and organizing revised reporting formats and content to better reflect the program's shifting role and responsibilities.
8. Advance our mission. Staff are engaging in work to meet their daily responsibilities, but also keeping the vision of peacemaking in mind. During the first quarter, staff worked with Navajo Nation-wide service providers on policies and program approaches to improve domestic violence, addiction, and suicide. The Peacemaking Program brought traditional teachings and values into the discussions. Similarly, the Judicial Conduct Commission sought input from the Peacemaking Program regarding traditional approaches for resolving disputes and asked questions. Discussions with legislative officials regarding changes to Title 25 and the role and scope of peacemaking was also

part of the mission to advance peacemaking as a core government function. Most traditional program specialists had opportunities to discuss Navajo traditional culture and peacemaking in chapters and community or educational groups during this quarter.

The Peacemaking Program prioritized work based on the goals set by the Navajo Nation Council and the Judicial Branch. These are some examples from the judicial districts:

Dilkon Judicial District. The traditional program specialist was involved in 13 peacemaking sessions to reduce the workload for the Judicial Branch and provide traditional problem resolution alternatives with peacemakers. Availability of prevention services in schools was improved by presenting a Memorandum of Agreement (MOU) to school board members at Winslow Residential Hall, Inc., Seba Dalkai Community School, Dilkon Community School, Inc., and Greasewood Community School. Monthly visits are made to the schools where educational materials and Life Value Engagement sessions are provided.

Dzil Yijiin Judicial District (Pinon). The traditional program specialist made weekly contacts with inmates at Chinle Correctional Center and worked with families in the area. His workload was impacted by lack of equipment and water damage to the chapter house.

Kayenta Judicial District. The traditional program specialist prioritized his work to address the council-adopted priorities. During this quarter, the TPS facilitated six peacemaking sessions for cases that would have otherwise been heard in the court and brought in community-based peacemakers. Every other Friday, he presented Youth Education Apprenticeship Curriculum to eighth grade students at Dennehotso Boarding School and awarded certificates of completion to students in November. Other student services included Life Value Engagement sessions for students who are, or are soon to be, parents themselves, or who have truancy or delinquency issues. Collaboration with other agencies included the San Juan School District Student Advocacy Agency meeting where discussions included truancy, bullying, teenage pregnancy and parenting, substance abuse, domestic violence, and sexual abuse, among others.

Window Rock Judicial District. Heavy caseloads and time demands can be put into perspective when a family is reunited through peacemaking. An ongoing effort with a family of five children and young parents is showing results. The family was referred from Division of Social Services where they didn't meet the threshold of dependency or neglect, but had extreme family discord and disharmony. Although they struggled through separation of siblings and parents, the family is now back under one roof. The children are doing well in school and now begin to feel a sense of belonging and security. Much work has been done with the parents through traditional counseling, LVE, and approaching topics they have had difficulty working out themselves. After much blaming and bitterness amongst extended family members, family support is showing improvement.

Central Program Staff. The program coordinator has been active in policy work, outreach to other agencies and colleagues, and training. Collaboration with other agencies has focused on the policy and program advancement for suicide, domestic violence, and substance abuse. Outreach has focused on changes to peacemaking's role and responsibilities under proposed legislative changes. The traditional researcher supported a new TPS in Chinle with training, Life Value Engagement and other services, and administrative orientation. He also researched a traditional law question for a judge.

B. Objectives to be accomplished in the next quarter

To refine work plan and closeout process for TCIP grant.

To work with the Chief Justice and others to advance peacemaking as a separate branch of government.

To address issues that constrain productivity due to current budget authority.

To improve relationships with judges, educators, and service providers in order to better utilize peacemaking services.

To provide education on Diné Fundamental Law and traditional teachings.

To coordinate trainings/orientations on peacemaking for peacemakers, Judicial Branch staff, and community members.

To implement the Community Service Plan in Priority Communities.

To continue providing services such as peacemaking sessions, Individual Life Value Engagement (ILVE), Group Life Value Engagement (GLVE), and Diné Family Group Conferences (DFGC).

VII. Navajo Nation Probation Services

A. Accomplishments of objectives set the previous quarter

The NN Probation Services management team compiled and finalized its proposed FY2017 general funds budget. The budget was submitted along with an unmet needs budget. The budget was approved; however, the unmet needs funding was vetoed by President Russell Begaye. This will result in a tight budget and frugal spending in FY2017. The chief probation officer attended oversight committee and OMB budget hearings in support of NN Probation Services and the Judicial Branch.

The PPS management team held three management meetings during this quarter. The team discussed probation issues, personnel issues, projects, and tasks, and planned events and training for staff for the purpose of program enhancement. The team also discussed conducting field visits by the supervisors in November 2016.

The revision of the Standard Operation Procedural manual is a continuing effort. The content of the manual is continuously changing with daily operations and situations that occur within the program. The group met a couple of times this quarter to work on the revisions and has been in communication via telephone and email with To'hajiilee/Alamo staff attorney Alisha Thompson who is reviewing the current revisions before work sessions resume.

The efforts of the Justware implementation for the probation module also continued. The schematics of the overall probation case management, uniformity, and statistics are still in the programming stages and hope to have the module complete this winter. The issue of e-payment has been discussed and will be put on the table during management meeting to discuss policy and procedure protocols.

B. Other significant accomplishments

Probation Services staff from Window Rock and Chinle participated in the New Path “What’s Happening Now” efforts being held in select districts. The community forum began in Tuba City mid-July 2016 and a second forum was held in Window Rock on September 29, 2016. The event was successful and good participation by the community and service providers. Presentations were conducted by local service providers and questions asked by concerned community members about the reentry process.

Probation Services filled a vacant probation officer position in the Shiprock Judicial District. New hire Calvin Silas started employment on July 25, 2016, and is serving his 90-day introductory period. Senior probation officer JoAnn Holyan-Terry and chief probation officer Lucinda Yellowhair conducted an orientation duties and responsibilities to Mr. Silas. The senior probation officer reported that Mr. Silas has adapted fairly well and is working on some cases.

VIII. Courts of the Navajo Nation

A. Supreme Court of the Navajo Nation

1. Caseload Statistics

a. Civil

	Oct	Nov	Dec	Total
(1) Cases Filed	8	7	2	17
-Certified Question				1
-Child Support				1
-Contract				3
-Decedent Estate				0
-Domestic Relations.....				2
-Elections				2
-Employment/Labor.....				0
-Ethics				0
-Grazing				0
-Tort				0
-Writs				8
-Reconsiderations				3
(2) Cases Completed	13	12	1	26
(3) Hearing(s) Held	0	0	1	1
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	2	0	0	2
(b) Orders	15	17	3	35
(c) Opinions	2	1	1	4

b. Criminal

	Oct	Nov	Dec	Total
(1) Cases Filed	1	1	0	2
(2) Cases Completed	2	0	0	2
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	1	0	0	1
(c) Opinions	1	0	0	1

c. Navajo Nation Bar Association

	Oct	Nov	Dec	Total
(1) Cases Filed	11	0	1	12
(2) Cases Completed	0	11	0	11
(3) Hearing(s) Held	0	11	0	11
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	11	33	0	44
(c) Opinions	0	0	0	0

d. Special Proceedings

	Oct	Nov	Dec	Total
(1) Cases Filed	0	0	0	0
(2) Cases Completed	0	0	0	0
(3) Hearing(s) Held	0	0	0	0
(4) Total Decisions this Quarter:				
(a) Memorandum Decisions	0	0	0	0
(b) Orders	0	0	0	0
(c) Opinions	0	0	0	0

e. Summary of all cases on appeal

(1) Brought Forward	: 95
(2) Filed	: 31
(3) Reconsiderations	: 3
(4) Closed	: 39
(5) Pending	: 90

Pending Cases	2011	2012	2013	2014	2015	2016	Total
Civil	2	7	10	9	23	31	82
Criminal	0	0	0	1	0	4	5
NNBA	0	0	0	0	0	2	2
Special Proceedings	0	0	1	0	0	0	1
Totals	2	7	11	10	23	37	90

2. Motions Reviewed and Decided

Oct	Nov	Dec	Total
15	13	1	29

3. Oral Arguments/Hearings Held: 12

4. Pro Bono and ProHac Vice Appointments

	Oct	Nov	Dec	Total
Tuba City/Kayenta	11	1	5	17
Window Rock/Chinle	4	3	8	15
Crownpoint/Shiprock	4	4	1	9
Ramah/Alamo/To'hajiilee	0	3	3	6
Totals	19	11	17	47

5. Accomplishments by Supreme Court Justices

On November 30 through December 2, 2016, the justices, judges, staff attorneys, and court administrators completed training on "Courtroom Practice and Case Flow Management" in Window Rock, AZ. Instruction was provided by staff of the National Judicial College of Reno, NV.

Chief Justice Allen Sloan and Justice Eleanor Shirley participated in criminal justice summit meetings throughout the quarter. These monthly meetings are held to identify issues with the criminal justice system and to plan a public safety summit which will take place January 30 to February 3, 2017, at Twin Arrows, AZ. A request was made for a representative from the Judicial Branch to provide a detailed presentation on the Tribal

Law and Order Act for the Navajo Nation. The summit is to identify specific needs from each department within the criminal justice system and to develop a unified strategy for the Navajo Nation.

At various times throughout the quarter, Chief Justice Allen Sloan and Justice Eleanor Shirley met with the executive staff, probation and parole services, judicial districts, and peacemaking program on issues related to ongoing Judicial Branch projects, personnel, budgets, grants, office space, and buildings.

At various times throughout the quarter, Chief Justice Allen Sloan, Justice Eleanor Shirley, law clerk LaVerne H. Garnenez, and judges assigned by designated order met to discuss pending cases, cases that had been heard, upcoming hearings, pending motions, opinions, and writs filed with the Supreme Court. The Navajo Nation Supreme Court held hearings.

Oath of Office. On November 4, 2016, Chief Justice Allen Sloan, Justice Eleanor Shirley, and Judge Geraldine Benally administered oaths of office to new members of the Navajo Nation Bar Association.

Employee Housing Committee. Karen Francis and Linda Bitsoi represented the Judicial Branch on the Navajo Nation Employee Housing Committee. They attended monthly meetings and work sessions to discuss tribal housing assignments and to work on revising the Employee Housing Rules and Regulations and Plan of Operations. The Committee heard reports from council delegates Raymond Smith and Walter Phelps on employee housing issues during this quarter.

Motor Vehicle Review Board. Sandra Dalgai and Linda Bitsoi represented the Judicial Branch on the Navajo Nation Motor Vehicle Review Board. They attended regular monthly meetings or special meetings to discuss purchase of new vehicles for Navajo Nation departments/programs and assignments of tribal vehicles and to address complaints for misuse/abuse of tribal vehicles.

Navajo Nation Insurance Commission. Linda Bitsoi is the Judicial Branch representative on the Navajo Nation Insurance Commission. She attended monthly meetings or special sessions. The Insurance Commission ensures that there is adequate insurance coverage and protection for the Navajo Nation government and its political subdivisions, enterprises, assets, property, and employees.

6. Accomplishments by government relations officer Karen Francis

- Attended the Law and Order Committee meetings on October 24, October 31, November 14, November 21, November 28 and December 19, 2016. Presented to the committee on legislation and reports on behalf of the Judicial Branch.
- Attended the Sexual Assault Prevention sub-committee meeting on October 14; Navajo Nation Council Fall Session October 12-19; State Task Force sub-committee meeting on November 5; Budget and Finance Committee meeting on November 15; Nabikyati Committee meeting on November 17; State Task Force sub-committee meeting on November 18; State Task Force meeting on December 19; and Nabikiyati Committee meeting on December 22, 2016.
- Attended Tribal Action Plan work sessions on October 10-11, 2016, and December 12-13, 2016. Developed problem statements, goals, and objectives and brainstormed

on strategies to promote the goals and objectives of the document and on the name of the document. During the December work session, the group broke out into smaller groups and began drafting sections of the TAP document.

- Met with Dr. Elmer Guy and Dr. Wesley Thomas of Navajo Technical University on November 4, 2016, on the project to create a certificate program for transcribing. The NTU has expressed that it is still interested in assisting the Judicial Branch with developing the program.
- Attended a presentation on the Navajo New Year by traditional program specialist Robert Johnson and learned about nine Navajo constellations and their meanings on October 25, 2016, at the St. Michaels Chapter.
- Attended the Trauma Care Summit at the Navajo Nation Museum on November 30 and December 1, 2016. The summit was co-hosted by the Judicial Branch. Judge Geraldine Benally gave the opening remarks and traditional program specialist Elaine Henderson presented on Diné perspective on trauma care. Heard from Dr. Michael Yellowbird on multidimensional education and response and from Debbie Staubs on brain development.
- Attended Supreme Court hearing in *Becenti-Aguilar v. Begay*.
- Participated in the interview panel for the director of the Administrative Office of the Courts.
- Attended the final presentations of To'hajiilee Community School students enrolled in College 101 on December 14, 2016. This is the first dual enrollment course to feature peacemaking teachings in the curriculum. Sent out press release on the accomplishment of the school, New Mexico State University, and the To'hajiilee Court.
- Met with Diné residents of Winslow, Arizona, and the Human Rights Commission on December 21, 2016, at their request to provide information on opportunities they have to be involved in the Coordinated Tribal Application Solicitation (CTAS) process and the drafting of the Tribal Action Plan (TAP).
- Provided public information and public service announcements to the public, employees and the media. Updated the Judicial Branch's official website as necessary.

B. Tuba City Judicial District

1. Accomplishments of objectives set the previous quarter

Pro Se Training. Aneth staff attorney Glen Renner provided one pro se training and Tuba City staff attorney Tina Tsinigine provided four pro se training for the public. Training topics included dissolution of marriage, paternity, child visitation, child custody, child support, correction of record, name change, declaration of name, answering a petition, guardianship of a minor, and probate. Trainings are held for individuals who wish to file pro se packets with the court. An individual who wants to represent him/herself is required to attend pro se training so he/she is aware of what the law requires and his/her duties and responsibilities in court. The total number of attendees for the pro se trainings was 58 participants.

Child Support Enforcement (CSE). The court and CSE collaborated information in hopes of locating and serving absent parents. On October 1, 2016, CSE held administrative hearings for clients in the courtroom. Administrative hearings are held at the court where it is more secure for clients.

Criminal Justice Summit (CJS). On October 21, 2016, and December 9, 2016, the Tuba City Judicial District held two CJS meetings. Programs in attendance included law enforcement, corrections, probation/parole services, peacemaking, social services, courts, and other local service providers that have an interest in delivery of services by the justice system. With collaborative efforts, the group hopes to continue work on identifying ways to share and streamline existing processes to better serve the community.

Clerks Training. On November 4, 2016, Judge Victoria Yazzie and court administrator Alice Huskie trained the court clerks on children’s case flow management and procedures. A work flow chart was provided to show the different types of hearings in dependency cases.

Daily Visitor Sign-in and Metal Detector Count for October, November, December 2016

MONTHS	Court Hearing	Protection Order	Pay Fine/Cash Bond	Filing Documents	Obtain Information	Check Mail	Attend Training	Background Check	Oath of Office	Maintenance Building	Attend Meetings	Other Hearings	Other	Total Clients Served	Metal Detector Reading
Oct 2016	558	100	28	117	402	97	106	0	41	6	151	46	195	1,847	2,963
Nov 2016	459	44	32	123	308	88	39	2	0	10	35	43	80	1,263	1,573
Dec 2016	530	63	32	137	300	104	24	8	0	0	28	0	86	1,312	1,844
Total	1,547	207	92	377	1,010	289	169	10	41	16	214	89	361	4,422	6,380

Requests for court documents or audio recordings for October, November, December 2016

	Oct 2016	Nov 2016	Dec 2016	Total
Completed requests for documents	25	22	24	71
Completed requests for audio recordings	2	6	3	11
Total	27	28	27	82

2. Other significant accomplishments

Civil Jury Trial. On October 5-6, 2016, the Tuba City Court held its first civil jury trial. The staff put a lot of hours into jury trial preparation. Jury questionnaires and summons were issued. The district coordinated with the local U.S. Postal Service to receive and process the court’s mail. Staff were assigned different tasks during the first day for jury selection. Two bailiffs were assigned to provide security for the jurors. The time and effort put into planning and preparing for the civil jury trial paid off and everything went well.

Courtroom Practice and Case Flow Management. On November 30, 2016, to December 2, 2016, Judge Victoria Yazzie, staff attorney Tina Tsingine, and court administrator Alice Huskie completed training in Window Rock, Arizona, on different topics such as, the roles of the courts, judicial discretion and enhancing procedural fairness, motion practice, search and seizure, jury and bench trials, case flow management, etc. The training was sponsored by the National Judicial College of Reno, Nevada. Honorable

Thor A. Hoyte, Honorable Michelle Brown-Yazzie, and Director of National Judicial College Christine Folsom provided the training.

Flagstaff Justice Court and Flagstaff Municipal Court. On November 17, 2016, Judge Howard Grodman from the Flagstaff Justice Court and Judge Gerald McCafferty from the Flagstaff Municipal Court conducted court proceedings for the local people at the Tuba City Judicial District. Bringing the Flagstaff courts to Tuba City is an effort to allow people to conduct court business without the long drive to Flagstaff. All went well.

3. Objectives to be accomplished in the next quarter

To review court operations and processes to become more efficient and to eliminate duplications of services for the court.

To close adjudicated cases.

To provide in-service training for the court staff.

To sponsor the 2017 Justice Day event on April 7, 2017.

C. Kayenta Judicial District

1. Accomplishments of objectives set the previous quarter

Bailiffs Brandyn Benallie and Paige Begay participated in a National Criminal Justice Training Center training entitled “*Drug Identification and Recognition to Support Tribal Justice*” on October 3-4, 2016, in Church Rock, NM. The free training offered insight on drug abuse and recognition systems, identifying signs and symptoms of an individual under the influence, current drug trends, and legal considerations related to drug investigations.

The district staff participated in an Arizona Navajo County sponsored training entitled “*Active Shooter and Threat Preparedness Training*” on October 20, 2016, in Kayenta, Arizona. The free training focused on active shooter awareness, incident response, and workplace violence. Demonstration on possible actions to take if confronted with an active shooter scenario and how to assist authorities once law enforcement enters the scene.

Judge Malcolm Begay, staff attorney Letitia Stover, and court administrator Lavonne K. Yazzie participated in a National Judicial College training entitled “*Courtroom Practice and Case Flow Management*” on November 30 - December 02, 2016, in Window Rock, Arizona. The course offered insight on judicial discretion, judicial ethics, procedural fairness, regulating advocates, search & seizure, evidence, effective case flow management, and jury trials. The focus of these courses are beneficial in everyday practice in the courts.

2. Other significant accomplishments

Office technician Sheila Begishie served as a panel presenter at the Navajo Nation Information Technology Summit on November 14-15, 2016, in Albuquerque, NM.

Select Judicial Branch staff demonstrated the benefits of the current NNIJISP JustWare court/probation/peacemaking software program.

Judge Malcom Begay participated in the Navajo Nation Naabik'iyatii State Task Force Subcommittee meeting on behalf of the Navajo Nation Judicial Branch on November 18, 2016, in Flagstaff, Arizona. Judge Begay presented the Branch's report concerning Arizona State funding.

Through the collaborative efforts of the Kayenta Judicial District, Navajo Nation Probation Services, and Navajo Nation Department of Public Safety, the vacated Kayenta NNDPS Criminal Investigations 28 x 80 modular building was officially reassigned to the Kayenta Judicial District. After cleaning and minor renovations, the building will safely accommodate Kayenta Probation Services and Peacemaking Program offices. The current 29-year-old double wide trailer office is no longer adequate and safe for daily public use due to roof and structure problems.

Staff attorney Letitia Stover provided three pro se trainings for 34 individuals. These trainings are held for individuals who wish to represent themselves and file pro se packets with the court.

3. Objectives to be accomplished in the next quarter

To conduct three in-service trainings for the district staff.

To facilitate three free legal clinics and complete the district lobby kiosk for pro se litigants.

To visit and provide mobile court services to two Navajo chapters.

To promote more positive and effective working relationships with the community, local law enforcement, and other public service organizations through monthly service provider meetings.

D. Aneth Judicial District

1. Accomplishments of objectives set the previous quarter

Aneth Judicial District hired Darin Roberts as its new district court bailiff. Mr. Roberts began his duties on December 5, 2016, and is serving his 90-day introductory period, which will be completed on March 4, 2017.

On December 6, 2016, bailiff Darin Roberts was given orientation on his job duties as the new district court bailiff, and, thus far, he is performing very well.

Court administrator Susie Martin met with Aneth Chapter officials to begin planning for the new judicial court site in Montezuma Creek, Utah. These meeting will be ongoing to plan for a new judicial complex.

2. Other significant accomplishments

The U.S. District Court of Utah, Tribal and Community Re-Entry Court (TCRC) held three hearing at the Aneth Judicial District this quarter. The Tribal Reentry Court met with participants to continue addressing the high recidivism rate of re-offending individuals who have been released from federal incarceration. The TCRC holds monthly review hearings for participants to assist them with re-entry into the Aneth community. The TCRC Program conducted hearings at the Aneth Judicial District on October 7, 2016, November 3, 2016 and December 2, 2016.

Staff attorney Glen Renner compiled data and prepared the final quarterly performance measure report and narrative grant report for the Aneth Community Court's U.S. Bureau of Justice Assistance grant. Aneth Judicial District officially closed out the Community Court grant.

Aneth Judicial District staff attorney Glen Renner and Kayenta Judicial District staff attorney Letitia Stover worked on Justware forms for domestic violence cases. The forms were completed and are ready for review by other staff attorneys during the next staff attorney meeting.

The Aneth Judicial District received two process servers. Staff attorney Glen Renner provided training to both process servers. Both process servers were certified, sworn in, and registered with the Aneth Judicial District.

Staff attorney Glen Renner facilitated one pro-sé workshop in Tuba City on October 20, 2016, covering "Corrections of Record", wherein six participants attended. Ms. Renner conducted two pro-sé classes for the Aneth Judicial District on October 14, 2016, with five attendees, and December 9, 2016, with five attendees.

Staff attorney Glen Renner assisted Tuba City Judicial District Judge Victoria Yazzie with a three-day civil jury trial on October 4, 5, and 6, 2016, in a case involving wrongful repossession.

Staff attorney Glen Renner assisted Judge Genevieve Woody of Shiprock Judicial District wherein the judge was designated associate justice in three Supreme Court cases. Ms. Renner drafted opinions and orders from these hearing, one of which was published.

From November 30 to December 2, 2016, Judge Irene S. Black, staff attorney Glen Renner, and court administrator Susie Martin attended a mandatory training provided by the National Judicial College on "Courtroom Practices and Case Flow Management."

3. Objectives to be accomplished in the next quarter

To participate in meetings with local resources to meet the needs of clients and the public.

To complete the hiring process of the district court bailiff for the Aneth Judicial District once successful completion of the introductory period requirement is met.

To complete in-house training on the Navajo Nation Judicial Branch Employee Policies and Procedures Manual as a refresher course.

E. Chinle Judicial District

1. Accomplishments of objectives set the previous quarter

Chinle Justice Center. The Chinle Justice Center is waiting for the Bureau of Indian Affairs to complete its inspection so a Certificate of Occupancy can be issued. Consultant Edward Martin has been in contact with BIA and the project manager to complete BIA forms for inspection. In the meantime, staff have been trained in how to operate the building's fire alarm, video monitoring, plumbing, heating/cooling system, operation of the elevator and other areas of the building. For the court building, light fixtures in one of the court rooms still needs to be installed; but is awaiting shipment.

Staff Attorney Position. The Chinle Judicial District has a vacant staff attorney position. Two applicants applied and were interviewed. The interview panel requested writing samples from both applicants which were submitted. The interview panel is in the process of making a selection.

Administrative Assignment. Judge Rudy Bedonie continued to cover Dził Yijiin Judicial District. He presided over and reviewed cases in Dził Yijiin on Wednesdays and Thursdays. The court administrators of both districts worked together to coordinate the judge's schedule and availability.

3. Objectives to be accomplished in the next quarter

The Chinle Judicial District judge and court administrator will participate in meetings with local service providers and the Office of the Chief Justice.

The Chinle Judicial District will work toward meeting its program performance criteria goals.

The court administrator will provide technical assistance to the court clerks, bailiffs, office technicians, and custodian.

The Chinle Judicial District will support the goals and objectives of the Navajo Nation Probation and Parole Services.

The Chinle Judicial District will work with the goals and objectives of the Peacemaking Program.

F. Dził Yijiin Judicial District

1. Accomplishments of objectives set the previous quarter

The Dził Yijiin Judicial District delivered services and coordinated resource meetings with chapters and service providers within the Dził Yijiin region.

Judge Rudy Bedonie and court administrator Arlene Lee participated in the Dził Yijiin regional council meeting at Whippoorwill Chapter on October 6, 2016, to provide an update report on the daily operations of the district court. Members of the council expressed concerns and discussed the need for a permanent structure for the district court.

The court administrator successfully completed training on “Courtroom Practice and Case Management” offered by the National Judicial College in Window Rock, Arizona, on November 30–December 2, 2016.

2. Other significant accomplishments

The court administrator facilitated a Judicial Branch court administrator meeting on October 12, 2016, at the Legislative Naha’ta Building in Window Rock, Arizona. Participants discussed and addressed Judicial Branch issues and budgets.

District court clerk Myron T. Begay satisfactorily completed his 90-day introductory period on October 19, 2016, in accordance with the Navajo Nation Judicial Branch Employee Policies and Procedures.

The court administrator attended a Judicial Branch P.L. 93-638 budget meeting on November 9, 2016, in St Michaels, Arizona.

Throughout the third quarter, court administrator Arlene Lee participated in various work sessions and meetings to advocate for Dził Yijiin Judicial District.

3. Objectives to be accomplished in the next quarter

Dził Yijiin Judicial District will strive to work persistently to achieve its program performance criteria goals.

The presiding district judge and court administrator will participate in meetings with service providers and the Dził Yijiin regional council to collaborate and provide effective services.

To relocate a server to activate the Justware database to revive case management proficiency to provide sufficient judicial services.

To secure an interim facility for probation and peacemaking to provide services within the Dził Yijiin Judicial District.

Dził Yijiin Judicial District will coordinate two in-service trainings for the district staff.

G. Dilkon Judicial District

1. Accomplishments of objectives set the previous quarter

Networking and collaborating with local resources is an important part of the criminal justice system. The district continued to hold meetings to bring together various departments to improve services to the public as well as improve interoffice communication. Participation in these resource meetings is essential by the Office of the Prosecutor, Division of Public Safety, Department of Corrections, Department of Behavioral Health Services, Division of Social Services, and Navajo Nation Probation/Parole Services. This is a goal set for the district’s program performance criteria in FY2017

In-service trainings for staff were held on November 17, 2016, on “Respecting Your Job,” and on December 15, 2016, on “Diné Christmas & Winter Stories” presented by Robert Johnson with the Judicial Branch Peacemaking Program. Educating and keeping court personnel current on legal matters is necessary in order for staff to be productive and effective at the workplace and in serving the public. This is a goal set for the district’s program performance criteria in FY2017.

The Dilkon Judicial District continued to support and attend trainings/work sessions regarding the Justware case management program provided by Judicial Branch IT staff. These trainings/work sessions enhance staff knowledge in learning and understanding the system for a more uniform and efficient case management system in the Judicial Branch.

The Dilkon Court management staff met to discuss implementing pro se classes for public education. Forms to be utilized were reviewed; scheduling, announcements, and sharing information with local resources will commence.

2. Other significant accomplishments

Judge Cynthia Thompson, staff attorney Jordan Hale, and court administrator Darlene LaFrance completed training in Courtroom Practice/Case Flow sponsored by the National Judicial College on November 30-December 2, 2016.

Judge Cynthia Thompson assisted as an appointed justice in several Navajo Nation Supreme Court cases this quarter. Staff attorney Jordan Hale attended meetings with the judge and provided assistance as needed.

The Dilkon Court staff attended the Judicial Branch Employee Policies and Procedures training conduction by director of human resources Ralph Roanhorse on December 9, 2016. This essential refresher training benefited the district staff.

3. Objectives to be accomplished in the next quarter

To facilitate the Dilkon Judicial District resource meetings to network and collaborate with local resources to improve services to the public.

To conduct two in-service trainings for the district staff.

To work with the Justware case management program as an ongoing project with new goals and assignments.

To conduct training and education on pro se representation.

To fill a vacant court clerk position.

H. Window Rock Judicial District

1. Accomplishments of objectives set the previous quarter

Activities by Judge Carol Perry and Judge Geraldine Benally

- Judge Carol Perry presided over cases at the Dilkon Court on October 12, 2016, and at the Alamo Court on October 19-20, 2016. She met with the Supreme Court staff in regards to an appealed election case on November 17, 2016, and assisted with the hearing on December 6, 2016.
- Judge Geraldine Benally presided over a case at the Dilkon Court on November 4, 2016.
- Judge Geraldine Benally administered the oath of office to NN Police Officer Emmet Yazzie on November 28, 2016.
- Judge Carol Perry administered oaths of office to NN Police Officer Leon Mitchell on December 13, 2016, and to Navajo Nation Police Officers Cassie Tommie and Cherlyn Owens on December 21, 2016.
- Judge Geraldine Benally assisted with the planning of and giving the opening remarks at the Trauma Informed Care Conference hosted by the Casey Foundation and the NN Judicial Branch in Window Rock, Arizona, on November 29-30, 2016.

Activities by Court Administrator Verlana Hale

- The court administrator is involved in discussions on the new Window Rock Justice Center. Attended meetings on October 5, 2016, and December 6, 2016. Topics included floor plans, traffic study, environmental study, relocation of affected programs, etc.
- Attended a court administrator meeting in Window Rock on October 12, 2016.
- Attended a meeting regarding the FY2017 general fund and P.L. 93-638 budgets in St. Michaels, Arizona, on November 9, 2016.
- Interviewed 36 applicants for a vacant office technician position with panel members Raquel Chee, Sandra Dalgai, and Elaine Henderson on November 14 and 15, 2016.
- Assisted with planning and discussions on the renovation of a modular building that will be occupied by staff of the Window Rock Judicial District. A meeting was held with Murphy Nelson on the electrical upgrade on November 29, 2016. A follow up meeting was held with Ed Martin, Raquel Chee, Shayvonne Dale, Virgil Burnside, Charles Day, Murphy Nelson, Juanita Yazzie, and Nathan Begay regarding the electrical upgrade and chain link fencing on December 20, 2016. Judicial Branch staff are working on the renovations. District staff are packing and completing other tasks in preparation for the move.
- Met with Larry Hoskie, Ben Mariano, and Louise Grant on December 5, 2016, regarding video conferencing from Phoenix, Arizona, to the Navajo Nation courts.

Activities by Staff Attorney Robyn Neswood-Etsitty

- Assisted Judge Perry with the complex civil docket.
- Performed legal research and drafted bench memos as requested.
- Met with Dan Moquin on Justware criminal forms on October 21, 2016.
- Attended a public safety coordination meeting on behalf of Chief Justice Allen Sloan on November 4, 2016.
- Conducted a pro se class on adult guardianship to 14 families on December 29, 2016.
- Met with families to explain the new Adult Guardianship Act before giving them a pro se packet, so they better understand the process.

- Worked with the public, attorneys, and other department representatives regarding various issues.
- Assisted the court administrator with legal issues concerning employment matters.
- Prepared a proposal requesting grant funds for three additional positions. Currently waiting on whether or not funding for a judicial hearing officer and a document technician will be approved by the funding source.
- Assisted grant administrator Raquel Chee in applying for the 2016 Implementation Sites Project Grant offered by the Casey Foundation; however, the district was notified that it was not selected by the Casey Foundation.
- Drafted and filed responses to writs against the WRJD.
- Assisted and worked on issues for Chief Justice Allen Sloan, as assigned.
- Recruited retired Judge LaVerne Johnson as a domestic violence commissioner commencing in January 2017. The staff attorney plans to work with Judge Johnson on developing training for DV commissioners.
- Made efforts to meet with the chief of police to discuss service of process of temporary protection orders from outside jurisdictions and traffic citations.
- Worked with the domestic violence clerk and DV commissioners to address the high caseload and to improve services to the public and parties.
- Met with acting deputy prosecutor Jamie High regarding the lack of probation revocations filed in the Window Rock Judicial District. To date, the WRJD has yet to receive any petitions for revocation of probation from the prosecutor's office.

Administrative Order 45-2015. Standing Order of Assignment of Acting Chief Justice: Judge Geraldine Benally serves as acting chief justice when Chief Justice Allen Sloan and Associate Justice Eleanor Shirley are absent from the court.

Trainings and/or Work Sessions

- On October 3 - 4, 2016, bailiffs Elaine Johnson and Pedro Tsosie and Judge Geraldine Benally attended training in Church Rock, New Mexico, on Drug Identification and Recognition to Support Tribal Justice.
- On October 20-21, 2016, court clerk Joann Plummer attended the 2016 Women's Wellness Conference at Gallup, New Mexico.
- On October 17 -19, 2016, Judge Geraldine Benally attended the "Brain Development and Trauma Summit" in Seattle, Washington.
- Traditional program specialist Elaine Henderson conducted presentations on "Life Value Engagement" to 13 defendants on October 28, 2016, and to 9 defendants on November 28, 2016. The presentations were held at the Window Rock Judicial District courtroom.
- On October 31, 2016, HR director Ralph Roanhorse gave a presentation on "Customer Service" during a WRJD staff breakfast meeting.
- On November 1, 2016, programmer support specialist Melanie Price gave a presentation on "Justware Refresher" to the WRJD staff, staff attorney, and judges.
- On November 30, 2016, court administrator Verlana Hale, staff attorney Robyn Neswood-Etsitty, Judge Carol Perry, and Judge Geraldine Benally attended training in "Courtroom Practice and Case Flow Management" sponsored by the National Judicial College in Window Rock, Arizona.
- On November 30, 2016, the WRJD staff attended the "Brain Development 101" course offered by the Casey Foundation in Window Rock, Arizona.

- On December 9, 2016, the Navajo Nation Department of Behavioral Health Services provided QPR Training (Suicide Prevention) to the Window Rock Judicial District court and probation/parole services staff.
- Judge Geraldine Benally attended the Child Welfare Conference sponsored by Casey Family Program in Phoenix, Arizona, on December 15-16, 2016.
- On December 22, 2016, the WRJD held its annual Christmas luncheon and heard a presentation on the “Different Types of Mental Disorders & Rehabilitation Within the Traditional Aspect,” by Dr. Marilyn Begay with the Tse Ho Tso Medical Center of Fort Defiance, Arizona.

2. Other significant accomplishments

Direct Services to the Public Statistical Information:

October = 1,076; November = 842; December = 877; Grand Total = 2,795.

Total number of document requests completed by the Window Rock Judicial District: October = 56; November = 42; December = 42; Grand Total = 140. These figures are relatively low because most records are archived and need to be researched, which is time consuming. The court continued to be inundated daily with requests which are being completed.

In October 2016, 97 family court and 280 district court hearings were held.

In November 2016, 82 family court and 268 district court hearings were held.

In December 2016, 48 family court and 206 district court hearings were held.

The judges administered oaths of office to four police officers.

The Window Rock Family Court has seen an increase in the number of Mental Health Commitment Act filings in this quarter.

3. Objectives to be accomplished in the next quarter

The Window Rock Judicial District judges will conduct presentations as requested by other tribal departments and/or outside entities.

The Window Rock Judicial District will work on meeting its program performance criteria goals.

The probation officers will work with the court in conducting field visits as ordered by the judges and complete field studies and reports on behalf of clients.

The probation officers will work with the court in seeking services from other service providers within the Fort Defiance Agency for clients.

The traditional program specialist will work with the court in conducting presentations on “Life Value Engagement.”

I. Shiprock Judicial District

1. Accomplishments of objectives set the previous quarter

At the beginning of FY2017, the Shiprock Judicial District management began overseeing the two assigned program tribal vehicles. The district posted a vehicle assignment schedule in SharePoint, and the two program vehicles usage has been coordinated with the court, probation and parole services, and peacemaking. Implementation of a vehicle assignment schedule benefits travelers and the district office support services.

The district completed case review of current pending criminal, traffic civil, and criminal cases and brought them up to date.

This quarter, the judicial district scanned and archived the 2006 traffic civil and criminal caseload. A total of 2,895 were scanned and archived.

2. Other significant accomplishments

The Shiprock Judicial District's court facility fire alarm system was upgraded and is currently in operation. Smoke detectors were installed to meet code requirements. The fire alarm system was a major facility need for years and was finally addressed.

The Shiprock Judicial district continued to explore new ideas using the SharePoint application. A new addition to SharePoint is the weekly assignment schedule for the court clerks and court bailiffs. The schedule is designed according to the daily court events for the week. The weekly assignment schedule is accessible to all Shiprock Judicial District personnel.

The Shiprock Judicial District is conducting case reviews of the 2011 traffic civil caseload, updating case data information in Justware, and merging duplicate name records.

The Shiprock Judicial District reviewed its pending cash bond registry throughout the quarter, and disbursed a total of \$8,986 pending cash bond.

On October 17-20, 2016, Judge Genevieve Woody attended the National Tribal Brain Development/Trauma Summit in Seattle, Washington. Participants obtained information on the ACE study and its impact on bodies and brains; utilizing Neurosequential Model of Therapeutics (NMT) which is a developmentally informed, biological approach to working with at-risk children and families; utilizing mindfulness and historical cultural evidence to discuss how traditional contemplative practices of indigenous people sculpted the mind and structure and function of the brain; the effects of FAS disorders and science behind the disorders; the roles of schools in trauma, resilience and improving educational needs of children and youth in foster care; the causes and effects of trauma, including historical and childhood and highlight steps tribes are taking to address trauma; braiding the sweet grass to prevent the transmission of intergenerational trauma to children and future generations.

On October 27, 2016, Judge Genevieve Woody participated in the Native Wellness Group sponsored by Melissa Maestas with Central Consolidated Schools.

From November 30 to December 2, 2016, Judge Genevieve Woody, staff attorney Derrick Burbank, and court administrator Ethel Laughing participated in the “Courtroom Practice and Case Management Course” provided by the National Judicial College. Training topics included roles of the courts, judicial discretion, enhancing procedural fairness, regulating advocates, motions practice, search & seizures, case flow management, judicial ethics, jury and bench trials, post-conviction issues, building public trust and confidence.

The Shiprock daily visitor registry for this quarter was 9,866. The breakdown for purpose of visit is summarized as follows:

MONTH	District Court Hearing	Questions	Citation/Pay Fine	Paperwork	Family Court Hearing	Questions	Pay Fine	Protection Order	Paperwork	Peacemaking Session	Questions	Pay Stipend Fee	Probation Services	Questions	Others	TOTAL CLIENTS	METAL DETECTOR READINGS
Oct. 2016	149	74	41	48	239	99	4	59	216	3	0	0	11	0	407	1,350	3,822
Nov. 2016	195	90	66	25	260	56	6	56	163	17	0	0	7	0	288	1,229	3,203
Dec. 2016	115	79	67	66	177	79	4	27	169	1	0	0	33	0	296	1,113	2,841
TOTAL:	459	243	174	139	676	234	14	142	548	21	0	0	51	0	991	3,692	9,866

3. Objectives to be accomplished in the next quarter

To focus on the district’s archiving backlog and destruction of archived records.

To complete the case inventory, data update, and merging of duplicate name records in Justware.

To plan for the 2017 Justice Day event.

To complete the case inventory of pending family civil cases.

To actively participate in the planning of the judicial/public safety facility.

J. Crownpoint Judicial District

1. Accomplishments of objectives set the previous quarter

The following are the results of the district’s FY2017 Program Performance Criteria goals:

- 1) To close 250 criminal, traffic criminal, and traffic civil court cases: Goal was not met - 228. 22 cases shy of reaching the goal.
- 2) To close 150 civil, family court cases: Goal was met - 208
- 3) To provide access to the Navajo courts through education and user friendly form services: Goal was met - 111
- 4) To sponsor, conduct, participate in three interagency planning, local training/orientations: Goal was met - 4
- 5) To prepare/scan/store 1,200 court records for scanning: Goal was met – 1,382

Four presentations were held this quarter for staff training/education. All four were related to case management pertaining to court rules, procedures, and customer/public relations skills.

The cleanup/renovation of the Pueblo Pintado modular court building is continuing. The district is waiting for communication from Navajo Nation Risk Management Department on the status. The electrical connection to the building is still pending.

2. Other significant accomplishments

Judge Irene Toledo handled cases in the Crownpoint Judicial District and the Pueblo Pintado Circuit Court. She assisted the Aneth Judicial District with two domestic violence cases. She attended training in Window Rock, Arizona, on “Courtroom Practice & Case Flow Management” with staff attorney Sharon Noel and court administrator Rena Thompson.

There were two reassignments of case responsibilities for court clerks and one office technician. This rotation is to cross train staff so all staff can answer questions and address concerns by the public either in person or by telephone.

During this quarter, the district concentrated on staff training/development/education. The district had its challenges with appeals, case procedures, case management, customer skills, etc. In the next quarter, the district will focus on meeting its program performance criteria goals set for FY2017.

The court administrator provided input on agenda items during one court administrator meeting in Window Rock, Arizona.

Court bailiff Kevin Jeff assisted the Window Rock Judicial District with courtroom security for two days during this quarter.

3. Objectives to be accomplished in the next quarter

To meet the five goals listed in the FY2017 Program Performance Criteria.

To schedule in-service trainings and/or presentations to the staff for updates and education.

To keep current in the stages of the cleanup and renovation process of the Pueblo Pintado Circuit Court modular building.

K. Ramah Judicial District

1. Accomplishments of objectives set the previous quarter

Ramah Judicial District continued to provide services and coordinated plans with Ramah Navajo Chapter and community service providers.

On October 27, 2016, Judy Platero of the Window Rock Child Support office provided training to the court staff on Navajo Nation Child Support Guidelines, basic child support

schedule, basic visitation, and shared responsibility. Ms. Platero responded to questions and comments about her presentation.

The Ramah Judicial District met its program performance criteria goals for the first quarter.

During its daily court operations, court staff:

- maintained contact with the local service providers, i.e., prosecutors, attorneys, legal services, social services, police officers, and community members.
- maintained a daily incoming/outgoing mail log for police officers, social services, and prosecutors.
- maintained daily logs of incoming/outgoing mail, fax documents, telephone calls, and sign-in sheets for parties coming before the court, and phone and fax logs.
- maintained a bench warrant list and updated it on a monthly basis with Ramah Navajo Department of Law Enforcement.
- made bank deposits (fines, fees, cash bond) in Gallup, NM.

During this quarter, 328 people signed in for court services, logged in 374 incoming/outgoing telephone calls, and sent/received 2,834 faxed documents. The court bailiff's security report showed that 218 people were served, four bench warrant and 12 public intoxication arrests made.

On October 12, 2016, court administrator Esther Jose participated in a court administrator meeting in Window Rock, Arizona. The group viewed a presentation on Skype for Business and digital recorders and then discussed Judicial Branch related issues, i.e., wood for heating the Alamo Court, bailiff uniforms, P.L. 93-638 and General Funds budgets, P-Card issues, tribal vehicles/property inventory, private process servers, Tribal Action Plan, cash bond accounts. The Ramah Judicial District requested funds for a more reliable internet connection.

On November 9, 2016, court administrator Esther Jose participated in the FY2017 General Funds and P.L. 93-638 budget work session in St. Michaels, Arizona. She and staff attorney also participated in a meeting to discuss usage of the 2017 general funds and supplemental funds.

On November 21, 2016, Judge Leonard Livingston, court administrator Esther Jose, chief of police Darren Soland, attorney general Ethel Branch, newly appointed chief prosecutor Gertrude Lee, members of the Law & Order Committee, and Ramah Navajo Law Enforcement met to discuss the vacant prosecutor position at the Ramah Sub-Office and to tour the new Ramah Detention Facility. Discussions primarily focused on the community's concern about lack of a prosecutor and the court not receiving criminal complaints. The Law & Order Committee also heard reports by the Ramah Chapter officials and community.

On November 30 to December 2, 2016, Judge Leonard Livingston, court administrator Esther Jose, and staff attorney Dan Moquin completed training in "Practice & Case Flow Management" offered by the National Judicial College. Training topics included the role of courts, judicial discretion, enhancing procedural fairness, judicial and court staff ethics, regulating advocates, motions practice, search & seizure, evidence, case flow

management, jury and bench trials, post-conviction issues, and building public trust and confidence. Participants gained a lot of information from this training.

On December 6, 2016, human resources director Ralph Roanhorse provided training on the Judicial Branch Employee Policies and Procedures to the Ramah Court staff. A handout of Mr. Roanhorse's presentation was distributed to the staff.

Staff attorney Dan Moquin:

- Helped with the Title IV-E Project.
- Provided staff attorney assistance at Crownpoint, Chinle, and Dził Yijiin Judicial Districts, and Ramah.
- Assisted with Navajo Nation Supreme Court cases.
- Assisted Ramah Navajo Social Services with grant writing and school truancy.

3. Objectives to be accomplished in the next quarter

To scan closed district court and family court case files.

To complete employee performance evaluations for the Ramah Judicial District staff.

To work toward meeting the district's program performance criteria goals.

L. Alamo/To'hajiilee Judicial District

1. Accomplishments of objectives set the previous quarter

Complete Tribal Action Planning with USDOJ BJA and SAMHSA and CCI Consultants

The Alamo/To'hajiilee court administrator attended planning meetings for the Tribal Action Plan (TAP) workgroup to begin writing the plan. A meeting was held with the consultants from the Center for Court Innovation and USDOJ Bureau of Justice Assistance on October 10-11, 2016, and December 12-13, 2016. An outline of the TAP was developed and pieces of the plan are being constructed. The Healing to Wellness Veterans Justice Outreach Coordinator Dorothy Waisanen attended both TAP planning meetings to provide input on treatment services for justice-involved participants.

In 2013, the Alamo/To'hajiilee Judicial District and the Administrative Office of the Court Special Projects secured a grant for planning and developing a Tribal Action Plan (TAP). The funds were depleted in the Fall of 2015. Thereafter, the Judicial Branch received additional funding for the TAP. Judicial Branch grant administrator Raquel Chee and the Office of the NN President staff assistant Yvonne Kee-Billison collaborated to bring key stakeholders together for the Criminal Justice Summit in the Fall of 2015. Also, in the Fall of 2015, the specialty court projects for the Alamo/To'hajiilee Judicial District planned a Criminal Justice Summit with partners from the Navajo Nation Public Defender and the Navajo Division of Public Safety, Information Management Section. During this summit, 11 fears and needs assessments and resource mappings were identified for 11 Navajo Nation Judicial Districts. In this quarter, there was robust activity with new partners, Navajo Division of Health, Navajo Department of Behavioral Health Services, and the Office of the Navajo Nation President. A tribal action planning conference was held in Twin Arrows, Arizona, where a panel of justice partners gave their perspectives of restorative justice. Nation building is helpful because collaboration

with the public health community is key to addressing substance abuse and alcohol related crimes. TAP II was held in Albuquerque, NM, on September 13-15, 2016. At TAP II, small groups worked on goals and objectives for the top three issues identified during the 2015 Justice Summit: domestic violence (elder abuse), alcohol abuse, and suicide. A select group of participants will organize the work of the smaller groups. The intent is that the TAP will reflect the needs of all 110 chapters in the Navajo Nation.

2. Other significant accomplishments

Youth graduate from NMSU utilizing Life Value Engagement Curriculum and Substance Abuse Prevention Curriculum. The Alamo/To'hajiilee Judicial District celebrated the graduation of participants in the dual enrollment class at the New Mexico State University and To'hajiilee Community School in December 2016. The effort was a collaboration between the Judicial Branch and educators to provide college and high school credits to students who attended the class. A variety of topics were provided to strengthen resiliency against substance abuse. The students had to do an oral presentation on December 14, 2016, to a panel that included the district court judge and the district staff attorney in order to pass the class. All went well. It was a part of the district's Total Community Approach Project funded by the USDOJ Office of Juvenile Justice and Delinquency Prevention Tribal Youth Program grant awarded to the Judicial Branch in 2011 as part of the Coordinated Tribal Assistance Solicitation process.

Albuquerque Metro Court's Native American Healing to Wellness Court. The Alamo/To'hajiilee Judicial District Healing to Wellness Court/Veterans Justice Outreach and the Judicial Branch Peacemaking Program provided services to state courts in Bernalillo and Socorro Counties. During a November 17, 2016, graduation ceremony, traditional program specialist Jamie Mike and care coordinator/veterans justice outreach coordinator Dorothy Waisanen presented certificates to nine Navajo and two Jicarilla and Zuni tribal members for completing the Bernalillo County Urban HTWC's "Life Value Engagement" sessions. Participants expressed appreciation for helping them achieve a sober lifestyle. Judge Maria Dominguez and her treatment team were grateful for this enhancement to their service array. The care coordinator has been actively working with Judge Dominguez on enhancing the array of services for drug court participants. The care coordinator has been actively working with Judge Dominguez on enhancing the array of services for drug court participant.

Care coordinator/veterans justice outreach coordinator Dorothy Waisanen met with Socorro County Judge Mercedes Murphy on October 26, 2016, to review cases relevant to Navajo participants. Of the 15 participants in the Socorro County Drug Court, there were no Navajo participants.

The care coordinator continued to promote the specialty courts with the Peacemaking Program. On December 22, 2016, care coordinator Dorothy Waisanen presented the Healing to Wellness 10-key components during the Ramah Navajo Social and Family Staff Development. Traditional program specialist Jamie Mike provided information on traditional parenting cultural teachings, and included a cartoon video on coyote stories for the children. They shared and discussed how the Indian Child Welfare Act relates to cases on the Navajo Nation.

Care coordinator Dorothy Waisanen shared information to the Wings of Life Program on October 21, 2016. She gave an anti-bullying presentation to 51 youth during the Third Annual Striking Eagle Native American Basketball Tournament and Educational Workshop.

Veterans Justice Outreach Project- BJA 2013 CTAS Grant Award for HTWC

The Alamo/To'hajiilee Judicial District collaborated with the Navajo Nation Executive Branch through the Veterans Advisory Council, Eastern Navajo Veterans Association meetings, McKinley County Veterans Collaborative, and the Northern Navajo Collaborative to recruit peer support, develop culturally appropriate behavioral health care for the population and to outreach to veterans through different fairs, summits, and stand downs including:

- 10/05/2016 - Veterans Summit Planning Meeting
- 10/07/2016 - Veterans Advisory Council
- 10/12-13/2016 - Veterans Summit in Gallup, NM, sponsored by Navajo Department of Behavioral Health Services
- 12/01/2016 - Local collaborative meeting for District 16

Work continued on the evaluation of the entire project with Marla Pardilla, MSW, on November 14, 2016.

3. Objectives to be accomplished in the next quarter

To attend and provide input at the justice summit.

IX. Judicial Branch Statistical Caseload Reports

FY2017 FIRST QUARTER OVERALL STATISTICS BY LOCATION

LOCATION	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Supreme Court	95	0.5%	34	0.5%	129	0.5%	39	0.6%	90	0.5%
Alamo	79	0.4%	29	0.5%	108	0.4%	21	0.3%	87	0.5%
Aneth	497	2.6%	226	3.6%	723	2.8%	348	5.1%	375	2.0%
Chinle	1,416	7.4%	623	10.0%	2,039	8.0%	1,068	15.6%	971	5.2%
Crownpoint	1,097	5.7%	369	5.9%	1,466	5.8%	436	6.3%	1,030	5.6%
Dilkon	671	3.5%	438	7.1%	1,109	4.4%	273	4.0%	836	4.5%
Dził Yijjin	322	1.7%	239	3.9%	561	2.2%	173	2.5%	388	2.1%
Kayenta	1,508	7.8%	475	7.7%	1,983	7.8%	350	5.1%	1,633	8.8%
Pueblo Pintado	98	0.5%	31	0.5%	129	0.5%	34	0.5%	95	0.5%
Ramah	1,973	10.3%	105	1.7%	2,078	8.2%	120	1.7%	1,958	10.6%
Shiprock	2,573	13.4%	638	10.3%	3,211	12.6%	736	10.7%	2,475	13.3%
To'hajilee	314	1.6%	0	0.0%	314	1.2%	20	0.3%	294	1.6%
Tuba City	1,011	5.3%	614	9.9%	1,625	6.4%	517	7.5%	1,108	6.0%
Window Rock	4,638	24.1%	627	10.1%	5,265	20.7%	876	12.8%	4,389	23.7%
Probation Services	2,519	13.1%	1,342	21.6%	3,861	15.2%	1,605	23.4%	2,256	12.2%
Peacemaking	401	2.1%	417	6.7%	818	3.2%	252	3.7%	566	3.1%
TOTAL	19,212	100.0%	6,207	100.0%	25,419	100.0%	6,868	100.0%	18,551	100.0%

FY2017 FIRST QUARTER OVERALL STATISTICS BY CASE TYPE

CASE TYPE	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	1,530	8.0%	266	4.3%	1,796	7.1%	269	3.9%	1,527	8.2%
Criminal	6,103	31.8%	1,173	18.9%	7,276	28.6%	1,655	24.1%	5,621	30.3%
Civil Traffic	3,405	17.7%	1,533	24.7%	4,938	19.4%	1,376	20.0%	3,562	19.2%
Criminal Traffic	1,557	8.1%	172	2.8%	1,729	6.8%	252	3.7%	1,477	8.0%
Family Civil	2,004	10.4%	424	6.8%	2,428	9.6%	412	6.0%	2,016	10.9%
Domestic Violence	988	5.1%	772	12.4%	1,760	6.9%	930	13.5%	830	4.5%
Dependency	396	2.1%	51	0.8%	447	1.8%	53	0.8%	394	2.1%
Delinquency	142	0.7%	19	0.3%	161	0.6%	21	0.3%	140	0.8%
CHINS	72	0.4%	4	0.1%	76	0.3%	4	0.1%	72	0.4%
Supreme Court	95	0.5%	34	0.5%	129	0.5%	39	0.6%	90	0.5%
Probation/Parole	2,519	13.1%	1,342	21.6%	3,861	15.2%	1,605	23.4%	2,256	12.2%
Peacemaking	401	2.1%	417	6.7%	818	3.2%	252	3.7%	566	3.1%
TOTAL	19,212	100.0%	6,207	100.0%	25,419	100.0%	6,868	100.0%	18,551	100.0%

SUPREME COURT OF THE NAVAJO NATION

Case Type	Brought Forward		Filed		Reconsiderations		Caseload		Closed Cases		Pending	
Civil	86	91%	17	55%	3	100%	106	82%	26	67%	80	89%
Criminal	4	4%	2	6%	0	0%	6	5%	2	5%	4	4%
NNBA	4	4%	12	39%	0	0%	16	12%	11	28%	5	6%
Special Proceedings	1	1%	0	0%	0	0%	1	1%	0	0%	1	1%
Quarter Caseload	95	100%	31	100%	3	100%	129	100%	39	100%	90	100%

ALAMO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	21	26.6%	3	10.3%	24	22.2%	1	4.8%	23	26.4%
Criminal	15	19.0%	2	6.9%	17	15.7%	1	4.8%	16	18.4%
Civil Traffic	1	1.3%	0	0.0%	1	0.9%	0	0.0%	1	1.1%
Criminal Traffic	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
District Total	37		5		42		2		40	
Family Civil	23	29.1%	8	27.6%	31	28.7%	5	23.8%	26	29.9%
Domestic Violence	3	3.8%	12	41.4%	15	13.9%	14	66.7%	1	1.1%
Dependency	7	8.9%	2	6.9%	9	8.3%	0	0.0%	9	10.3%
Delinquency	2	2.5%	0	0.0%	2	1.9%	0	0.0%	2	2.3%
CHINS	7	8.9%	2	6.9%	9	8.3%	0	0.0%	9	10.3%
Family Total	42		24		66		19		47	
Quarter Caseload	79	100.0%	29	100.0%	108	100.0%	21	100.0%	87	100.0%

ANETH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	23	4.6%	8	3.5%	31	4.3%	11	3.2%	20	5.3%
Criminal	273	54.9%	105	46.5%	378	52.3%	163	46.8%	215	57.3%
Civil Traffic	75	15.1%	57	25.2%	132	18.3%	101	29.0%	31	8.3%
Criminal Traffic	65	13.1%	9	4.0%	74	10.2%	17	4.9%	57	15.2%
District Total	436		179		615		292		323	
Family Civil	45	9.1%	12	5.3%	57	7.9%	17	4.9%	40	10.7%
Domestic Violence	14	2.8%	33	14.6%	47	6.5%	38	10.9%	9	2.4%
Dependency	2	0.4%	1	0.4%	3	0.4%	0	0.0%	3	0.8%
Delinquency	0	0.0%	1	0.4%	1	0.1%	1	0.3%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	61		47		108		56		52	
Quarter Caseload	497	100.0%	226	100.0%	723	100.0%	348	100.0%	375	100.0%

CHINLE JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	100	7.1%	31	5.0%	131	6.4%	44	4.1%	87	9.0%
Criminal	697	49.2%	180	28.9%	877	43.0%	582	54.5%	295	30.4%
Civil Traffic	160	11.3%	213	34.2%	373	18.3%	229	21.4%	144	14.8%
Criminal Traffic	149	10.5%	36	5.8%	185	9.1%	50	4.7%	135	13.9%
District Total	1,106		460		1,566		905		661	
Family Civil	118	8.3%	67	10.8%	185	9.1%	63	5.9%	122	12.6%
Domestic Violence	152	10.7%	90	14.4%	242	11.9%	96	9.0%	146	15.0%
Dependency	29	2.0%	1	0.2%	30	1.5%	3	0.3%	27	2.8%
Delinquency	8	0.6%	5	0.8%	13	0.6%	1	0.1%	12	1.2%
CHINS	3	0.2%	0	0.0%	3	0.1%	0	0.0%	3	0.3%
Family Total	310		163		473		163		310	
Quarter Caseload	1,416	100.0%	623	100.0%	2,039	100.0%	1,068	100.0%	971	100.0%

CROWNPOINT JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	103	9.4%	34	9.2%	137	9.3%	73	16.7%	64	6.2%
Criminal	527	48.0%	71	19.2%	598	40.8%	71	16.3%	527	51.2%
Civil Traffic	108	9.8%	100	27.1%	208	14.2%	143	32.8%	65	6.3%
Criminal Traffic	108	9.8%	2	0.5%	110	7.5%	14	3.2%	96	9.3%
District Total	846		207		1,053		301		752	
Family Civil	138	12.6%	80	21.7%	218	14.9%	43	9.9%	175	17.0%
Domestic Violence	50	4.6%	74	20.1%	124	8.5%	75	17.2%	49	4.8%
Dependency	54	4.9%	7	1.9%	61	4.2%	17	3.9%	44	4.3%
Delinquency	7	0.6%	1	0.3%	8	0.5%	0	0.0%	8	0.8%
CHINS	2	0.2%	0	0.0%	2	0.1%	0	0.0%	2	0.2%
Family Total	251		162		413		135		278	
Quarter Caseload	1,097	100.0%	369	100.0%	1,466	100.0%	436	100.0%	1,030	100.0%

DILKON JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	49	7.3%	58	13.2%	107	9.6%	4	1.5%	103	12.3%
Criminal	373	55.6%	135	30.8%	508	45.8%	86	31.5%	422	50.5%
Civil Traffic	4	0.6%	150	34.2%	154	13.9%	104	38.1%	50	6.0%
Criminal Traffic	51	7.6%	36	8.2%	87	7.8%	12	4.4%	75	9.0%
District Total	477		379		856		206		650	
Family Civil	122	18.2%	24	5.5%	146	13.2%	29	10.6%	117	14.0%
Domestic Violence	34	5.1%	35	8.0%	69	6.2%	37	13.6%	32	3.8%
Dependency	21	3.1%	0	0.0%	21	1.9%	1	0.4%	20	2.4%
Delinquency	17	2.5%	0	0.0%	17	1.5%	0	0.0%	17	2.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	194		59		253		67		186	
Quarter Caseload	671	100.0%	438	100.0%	1,109	100.0%	273	100.0%	836	100.0%

DZİŁ YIJIIN JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	16	5.0%	9	3.8%	25	4.5%	7	4.0%	18	4.6%
Criminal	142	44.1%	169	70.7%	311	55.4%	79	45.7%	232	59.8%
Civil Traffic	58	18.0%	3	1.3%	61	10.9%	22	12.7%	39	10.1%
Criminal Traffic	17	5.3%	11	4.6%	28	5.0%	6	3.5%	22	5.7%
District Total	233		192		425		114		311	
Family Civil	59	18.3%	5	2.1%	64	11.4%	9	5.2%	55	14.2%
Domestic Violence	17	5.3%	41	17.2%	58	10.3%	50	28.9%	8	2.1%
Dependency	11	3.4%	1	0.4%	12	2.1%	0	0.0%	12	3.1%
Delinquency	1	0.3%	0	0.0%	1	0.2%	0	0.0%	1	0.3%
CHINS	1	0.3%	0	0.0%	1	0.2%	0	0.0%	1	0.3%
Family Total	89		47		136		59		77	
Quarter Caseload	322	100.0%	239	100.0%	561	100.0%	173	100.0%	388	100.0%

KAYENTA JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	52	3.4%	19	4.0%	71	3.6%	11	3.1%	60	3.7%
Criminal	880	58.4%	128	26.9%	1,008	50.8%	100	28.6%	908	55.6%
Civil Traffic	145	9.6%	203	42.7%	348	17.5%	136	38.9%	212	13.0%
Criminal Traffic	171	11.3%	11	2.3%	182	9.2%	12	3.4%	170	10.4%
District Total	1,248		361		1,609		259		1,350	
Family Civil	98	6.5%	12	2.5%	110	5.5%	9	2.6%	101	6.2%
Domestic Violence	127	8.4%	95	20.0%	222	11.2%	77	22.0%	145	8.9%
Dependency	34	2.3%	6	1.3%	40	2.0%	5	1.4%	35	2.1%
Delinquency	1	0.1%	1	0.2%	2	0.1%	0	0.0%	2	0.1%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	260		114		374		91		283	
Quarter Caseload	1,508	100.0%	475	100.0%	1,983	100.0%	350	100.0%	1,633	100.0%

PUEBLO PINTADO COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	19	19.4%	2	6.5%	21	16.3%	6	17.6%	15	15.8%
Criminal	48	49.0%	10	32.3%	58	45.0%	11	32.4%	47	49.5%
Civil Traffic	1	1.0%	5	16.1%	6	4.7%	4	11.8%	2	2.1%
Criminal Traffic	5	5.1%	0	0.0%	5	3.9%	0	0.0%	5	5.3%
District Total	73		17		90		21		69	
Family Civil	5	5.1%	7	22.6%	12	9.3%	2	5.9%	10	10.5%
Domestic Violence	10	10.2%	6	19.4%	16	12.4%	9	26.5%	7	7.4%
Dependency	10	10.2%	1	3.2%	11	8.5%	2	5.9%	9	9.5%
Delinquency	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	25		14		39		13		26	
Quarter Caseload	98	100.0%	31	100.0%	129	100.0%	34	100.0%	95	100.0%

RAMAH JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	38	1.9%	10	9.5%	48	2.3%	6	5.0%	42	2.1%
Criminal	327	16.6%	31	29.5%	358	17.2%	61	50.8%	297	15.2%
Civil Traffic	1,397	70.8%	26	24.8%	1,423	68.5%	20	16.7%	1,403	71.7%
Criminal Traffic	59	3.0%	1	1.0%	60	2.9%	6	5.0%	54	2.8%
District Total	1,821		68		1,889		93		1,796	
Family Civil	67	3.4%	9	8.6%	76	3.7%	9	7.5%	67	3.4%
Domestic Violence	64	3.2%	25	23.8%	89	4.3%	18	15.0%	71	3.6%
Dependency	11	0.6%	1	1.0%	12	0.6%	0	0.0%	12	0.6%
Delinquency	10	0.5%	2	1.9%	12	0.6%	0	0.0%	12	0.6%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	152		37		189		27		162	
Quarter Caseload	1,973	100.0%	105	100.0%	2,078	100.0%	120	100.0%	1,958	100.0%

SHIPROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	173	6.7%	39	6.1%	212	6.6%	38	5.2%	174	7.0%
Criminal	993	38.6%	119	18.7%	1,112	34.6%	175	23.8%	937	37.9%
Civil Traffic	263	10.2%	223	35.0%	486	15.1%	175	23.8%	311	12.6%
Criminal Traffic	588	22.9%	44	6.9%	632	19.7%	70	9.5%	562	22.7%
District Total	2,017		425		2,442		458		1,984	
Family Civil	344	13.4%	74	11.6%	418	13.0%	68	9.2%	350	14.1%
Domestic Violence	156	6.1%	134	21.0%	290	9.0%	198	26.9%	92	3.7%
Dependency	16	0.6%	3	0.5%	19	0.6%	4	0.5%	15	0.6%
Delinquency	25	1.0%	2	0.3%	27	0.8%	8	1.1%	19	0.8%
CHINS	15	0.6%	0	0.0%	15	0.5%	0	0.0%	15	0.6%
Family Total	556		213		769		278		491	
Quarter Caseload	2,573	100.0%	638	100.0%	3,211	100.0%	736	100.0%	2,475	100.0%

TO'HAIJILEE COURT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	5	1.6%	0		5	1.6%	1	5.0%	4	1.4%
Criminal	125	39.8%	0		125	39.8%	2	10.0%	123	41.8%
Civil Traffic	76	24.2%	0		76	24.2%	0	0.0%	76	25.9%
Criminal Traffic	24	7.6%	0		24	7.6%	0	0.0%	24	8.2%
District Total	230		0		230		3		227	
Family Civil	38	12.1%	0		38	12.1%	9	45.0%	29	9.9%
Domestic Violence	21	6.7%	0		21	6.7%	6	30.0%	15	5.1%
Dependency	8	2.5%	0		8	2.5%	1	5.0%	7	2.4%
Delinquency	4	1.3%	0		4	1.3%	0	0.0%	4	1.4%
CHINS	13	4.1%	0		13	4.1%	1	5.0%	12	4.1%
Family Total	84		0		84		17		67	
Quarter Caseload	314	100.0%	0		314	100.0%	20	100.0%	294	100.0%

TUBA CITY JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	36	3.6%	13	2.1%	49	3.0%	15	2.9%	34	3.1%
Criminal	506	50.0%	98	16.0%	604	37.2%	110	21.3%	494	44.6%
Civil Traffic	151	14.9%	338	55.0%	489	30.1%	247	47.8%	242	21.8%
Criminal Traffic	76	7.5%	4	0.7%	80	4.9%	9	1.7%	71	6.4%
District Total	769		453		1,222		381		841	
Family Civil	177	17.5%	29	4.7%	206	12.7%	28	5.4%	178	16.1%
Domestic Violence	26	2.6%	115	18.7%	141	8.7%	94	18.2%	47	4.2%
Dependency	37	3.7%	17	2.8%	54	3.3%	14	2.7%	40	3.6%
Delinquency	2	0.2%	0	0.0%	2	0.1%	0	0.0%	2	0.2%
CHINS	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Family Total	242		161		403		136		267	
Quarter Caseload	1,011	100.0%	614	100.0%	1,625	100.0%	517	100.0%	1,108	100.0%

WINDOW ROCK JUDICIAL DISTRICT

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	895	19.3%	40	6.4%	935	17.8%	52	5.9%	883	20.1%
Criminal	1,197	25.8%	125	19.9%	1,322	25.1%	214	24.4%	1,108	25.2%
Civil Traffic	966	20.8%	215	34.3%	1,181	22.4%	195	22.3%	986	22.5%
Criminal Traffic	244	5.3%	18	2.9%	262	5.0%	56	6.4%	206	4.7%
District Total	3,302		398		3,700		517		3,183	
Family Civil	770	16.6%	97	15.5%	867	16.5%	121	13.8%	746	17.0%
Domestic Violence	314	6.8%	112	17.9%	426	8.1%	218	24.9%	208	4.7%
Dependency	156	3.4%	11	1.8%	167	3.2%	6	0.7%	161	3.7%
Delinquency	65	1.4%	7	1.1%	72	1.4%	11	1.3%	61	1.4%
CHINS	31	0.7%	2	0.3%	33	0.6%	3	0.3%	30	0.7%
Family Total	1,336		229		1,565		359		1,206	
Quarter Caseload	4,638	100.0%	627	100.0%	5,265	100.0%	876	100.0%	4,389	100.0%

NAVAJO NATION PROBATION SERVICES

Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Adult Probation	841	33.4%	210	15.6%	1,051	27.2%	311	19.4%	740	32.8%
Adult Parole	16	0.6%	8	0.6%	24	0.6%	12	0.7%	12	0.5%
Adult Short-Term Probation	1,532	60.8%	1,101	82.0%	2,633	68.2%	1,253	78.1%	1,380	61.2%
Adult Probation Total	2,389		1,319		3,708		1,576		2,132	
Juvenile Probation	37	1.5%	9	0.7%	46	1.2%	6	0.4%	40	1.8%
Juvenile Short-Term Probation	93	3.7%	14	1.0%	107	2.8%	23	1.4%	84	3.7%
Juvenile Probation Total	130		23		153		29		124	
Quarter Caseload	2,519	100.0%	1,342	100.0%	3,861	100.0%	1,605	100.0%	2,256	100.0%

NAVAJO NATION PEACEMAKING PROGRAM

District	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Alamo	4	1.0%	1	0.2%	5	0.6%	2	0.8%	3	0.5%
Aneth	14	3.5%	4	1.0%	18	2.2%	4	1.6%	14	2.5%
Chinle	6	1.5%	31	7.4%	37	4.5%	0	0.0%	37	6.5%
Crownpoint	40	10.0%	11	2.6%	51	6.2%	16	6.3%	35	6.2%
Dilkon	65	16.2%	24	5.8%	89	10.9%	7	2.8%	82	14.5%
Dzìł Yíjiiin	6	1.5%	2	0.5%	8	1.0%	6	2.4%	2	0.4%
Kayenta	1	0.2%	13	3.1%	14	1.7%	10	4.0%	4	0.7%
Shiprock	102	25.4%	151	36.2%	253	30.9%	108	42.9%	145	25.6%
Ramah	20	5.0%	6	1.4%	26	3.2%	12	4.8%	14	2.5%
To'hajilílee	22	5.5%	10	2.4%	32	3.9%	21	8.3%	11	1.9%
Tuba City	76	19.0%	136	32.6%	212	25.9%	50	19.8%	162	28.6%
Window Rock	45	11.2%	28	6.7%	73	8.9%	16	6.3%	57	10.1%
Quarter Caseload	401	100.0%	417	100.0%	818	100.0%	252	100.0%	566	100.0%

X. Judicial Branch Budgets and Expenditures

The Judicial Branch receives operating funds from two main sources of continual appropriations to provide court services within the Navajo Nation.

A. Navajo Nation General Fund

The 23rd Navajo Nation Council approved Resolution CS-49-16 on September 27, 2016, for the NN Fiscal Year 2017 & Comprehensive Budget from October 01, 2016 to September 30, 2017. The Judicial Branch General Fund budget allocation was \$13,072,846 plus Indirect Cost Recovery of \$133,897 totaling \$13,206,743 (Original Budget). The General Fund Original Budget was revised to include \$61,387.89 in prior year encumbrance carryover. On 12/3/16 Resolution No. CN-58-16 was approved; amending CS-49-16 for the NN Fiscal Year 2017 & Comprehensive Budget which included Supplemental Funding in the amount of \$689,701 for a Grand Total of \$13,957,831.89 (Revised Budget). As of 12/31/16, the Judicial Branch's FY 2017 General Fund Budgets consists of eighteen (18) Business Units plus one (1) NN Integrated Justice - Fixed Cost Budget as follows:

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	102001	Admin Office of the Courts						
	1942	Prior Year Carry Over	0.00	(53,246.96)	0.00	0.00	(53,246.96)	0.00%
	1992	IDC Recovery	(133,897.00)	(133,897.00)	(21,510.12)	0.00	(112,386.88)	16.06%
	1996	Allocation	(1,271,316.00)	(1,396,604.00)	0.00	0.00	(1,396,604.00)	0.00%
	1000	Revenues	(1,405,213.00)	(1,583,747.96)	(21,510.12)	0.00	(1,562,237.84)	1.36%
	2000	Personnel Expenses	1,350,479.00	1,350,479.00	291,754.95	0.00	1,058,724.05	21.60%
	3000-7000	Operating Expenses	54,734.00	187,434.96	32,809.16	31,863.29	122,762.51	34.50%
	9000	Capital Outlay	0.00	45,834.00	0.00	0.00	45,834.00	0.00%
	2000	Expenses	1,405,213.00	1,583,747.96	324,564.11	31,863.29	1,227,320.56	22.51%
2	102002	Chinle Judicial District						
	2001	Personnel Expenses	883,626.00	883,626.00	176,707.15	0.00	706,918.85	20.00%
	3000-7000	Operating Expenses	52,740.00	77,027.00	10,915.98	0.00	66,111.02	14.17%
	2000	Expenses (Excludes Bank Service Charge	936,366.00	960,653.00	187,623.13	0.00	773,029.87	19.53%
3	102003	Crownpoint Judicial District						
	2001	Personnel Expenses	754,864.00	754,864.00	173,264.79	0.00	581,599.21	22.95%
	3000-7000	Operating Expenses	44,001.00	68,889.00	8,044.37	0.00	60,844.63	11.68%
	2000	Expenses	798,865.00	823,753.00	181,309.16	0.00	642,443.84	22.01%
4	102004	Window Rock Judicial District						
	2001	Personnel Expenses	939,257.00	939,257.00	214,054.70	0.00	725,202.30	22.79%
	3000-7000	Operating Expenses	37,657.00	118,731.00	6,131.24	0.00	112,599.76	5.16%
	2000	Expenses	976,914.00	1,057,988.00	220,185.94	0.00	837,802.06	20.81%
5	102005	Shiprock Judicial District						
	2001	Personnel Expenses	840,045.00	840,045.00	191,312.16	0.00	648,732.84	22.77%
	3000-7000	Operating Expenses	43,961.00	79,431.00	8,242.38	0.00	71,188.62	10.38%
	2000	Expenses	884,006.00	919,476.00	199,554.54	0.00	719,921.46	21.70%
6	102006	Tuba City Judicial District						
	2001	Personnel Expenses	719,626.00	719,626.00	163,228.26	0.00	556,397.74	22.68%
	3000-7000	Operating Expenses	42,865.00	83,381.00	8,474.65	0.00	74,906.35	10.16%
	2000	Expenses	762,491.00	803,007.00	171,702.91	0.00	631,304.09	21.38%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
7	102007	Ramah Judicial District						
	1942	Prior Year Carry Over	0.00	(750.23)	0.00	0.00	(750.23)	0.00%
	1996	Allocation	(545,777.00)	(579,007.00)	0.00	0.00	(579,007.00)	0.00%
	1000	Revenues	(545,777.00)	(579,757.23)	0.00	0.00	(579,757.23)	0.00%
	2001	Personnel Expenses	515,238.00	515,238.00	116,417.26	0.00	398,820.74	22.59%
	3000-7000	Operating Expenses	30,539.00	64,519.23	11,012.79	43.78	53,462.66	17.14%
	2000	Expenses	545,777.00	579,757.23	127,430.05	43.78	452,283.40	21.99%
8	102008	Supreme Court						
	2001	Personnel Expenses	664,358.00	664,358.00	150,108.38	0.00	514,249.62	22.59%
	3000-7000	Operating Expenses	43,869.00	63,469.00	13,862.26	0.00	49,606.74	21.84%
	2000	Expenses	708,227.00	727,827.00	163,970.64	0.00	563,856.36	22.53%
9	102009	Peacemaking Program						
	2001	Personnel Expenses	1,174,114.00	1,174,114.00	246,884.18	0.00	927,229.82	21.03%
	3000-7000	Operating Expenses	18,862.00	52,229.00	6,321.95	0.00	45,907.05	12.10%
	2000	Expenses	1,192,976.00	1,226,343.00	253,206.13	0.00	973,136.87	20.65%
10	102010	Kayenta Judicial District						
	2001	Personnel Expenses	831,728.00	831,728.00	157,339.94	0.00	674,388.06	18.92%
	3000-7000	Operating Expenses	53,662.00	67,270.00	6,889.19	0.00	60,380.81	10.24%
	2000	Expenses	885,390.00	898,998.00	164,229.13	0.00	734,768.87	18.27%
11	102011	Dilkon Judicial District						
	2001	Personnel Expenses	634,443.00	634,443.00	139,848.76	0.00	494,594.24	22.04%
	3000-7000	Operating Expenses	50,868.00	74,814.00	9,680.42	0.00	65,133.58	12.94%
	2000	Expenses	685,311.00	709,257.00	149,529.18	0.00	559,727.82	21.08%
12	102012	Aneth Judicial District						
	2001	Personnel Expenses	533,465.00	533,465.00	121,298.54	0.00	412,166.46	22.74%
	3000-7000	Operating Expenses	47,809.00	67,559.00	9,899.11	0.00	57,659.89	14.65%
	2000	Expenses	581,274.00	601,024.00	131,197.65	0.00	469,826.35	21.83%
13	102013	Tohajilee Judicial District						
	2001	Personnel Expenses	533,465.00	533,465.00	122,124.02	0.00	411,340.98	22.89%
	3000-7000	Operating Expenses	51,622.00	71,922.00	8,825.77	0.00	63,096.23	12.27%
	2000	Expenses	585,087.00	605,387.00	130,949.79	0.00	474,437.21	21.63%
14	102014	Alamo Judicial District						
	2001	Personnel Expenses	136,278.00	136,278.00	32,302.74	0.00	103,975.26	23.70%
	3000-7000	Operating Expenses	32,048.00	49,456.00	3,994.97	0.00	45,461.03	8.08%
	2000	Expenses	168,326.00	185,734.00	36,297.71	0.00	149,436.29	19.54%
15	102015	Dzil Yijjin Judicial District						
	2001	Personnel Expenses	344,069.00	344,069.00	43,252.16	0.00	300,816.84	12.57%
	3000-7000	Operating Expenses	39,160.00	60,341.00	5,371.61	0.00	54,969.39	8.90%
	2000	Expenses	383,229.00	404,410.00	48,623.77	0.00	355,786.23	12.02%
16	102017	Pueblo Pintado Circuit Court						
	1942	Prior Year Carry Over	0.00	(1,204.99)	0.00	0.00	(1,204.99)	0.00%
	1996	Allocation	(102,834.00)	(129,436.00)	0.00	0.00	(129,436.00)	0.00%
	1000	Revenues	(102,834.00)	(130,640.99)	0.00	0.00	(130,640.99)	0.00%
	2001	Personnel Expenses	102,197.00	102,197.00	22,820.60	0.00	79,376.40	22.33%
	3000-7000	Operating Expenses	637.00	28,443.99	1,171.16	0.00	27,272.83	4.12%
	2000	Expenses	102,834.00	130,640.99	23,991.76	0.00	106,649.23	18.36%
17	102018	Probation Services						
	2001	Personnel Expenses	1,565,891.00	1,565,891.00	362,672.50	0.00	1,203,218.50	23.16%
	3000-7000	Operating Expenses	38,566.00	116,320.00	7,483.86	0.00	108,836.14	6.43%
	2000	Expenses	1,604,457.00	1,682,211.00	370,156.36	0.00	1,312,054.64	22.00%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
18 102019 Judicial Conduct Commission								
1942		Prior Year Carry Over	0.00	(6,185.71)	0.00	0.00	(6,185.71)	0.00%
1996		Allocation	0.00	(51,432.00)	0.00	0.00	(51,432.00)	0.00%
1000		Revenues	0.00	(57,617.71)	0.00	0.00	(57,617.71)	0.00%
2001		Personnel Expenses	0.00	0.00	0.00	0.00	0.00	#DIV/0!
3000-7000		Operating Expenses	0.00	57,617.71	6,157.68	0.00	51,460.03	10.69%
2000		Expenses	0.00	57,617.71	6,157.68	0.00	51,460.03	10.69%
Judicial Branch General Fund Total:			13,206,743.00	13,957,831.89	2,890,679.64	31,907.07	11,035,245.18	20.94%
Overall Breakdown of General Funds:								
2000		Personnel Expenses	12,523,143.00	12,523,143.00	2,725,391.09	0.00	9,797,751.91	21.76%
3000-7000		Operating Expenses	683,600.00	1,388,854.89	165,288.55	31,907.07	1,191,659.27	14.20%
9000		Capital Outlay	0.00	45,834.00	0.00	0.00	45,834.00	0.00%
2000		Expenses	13,206,743.00	13,957,831.89	2,890,679.64	31,907.07	11,035,245.18	20.94%
19 118019 NN Integrated Justice (Fixed Costs)								
3000-7000		Operating Expenses	300,000.00	580,653.07	106,764.07	205,298.33	268,590.67	53.74%
9000		Capital Outlay	0.00	0.00	0.00	0.00	0.00	#DIV/0!
2000		Expenses	300,000.00	580,653.07	106,764.07	205,298.33	268,590.67	53.74%
Overall Breakdown of General Funds & Fixed Costs:								
2000		Personnel Expenses	12,523,143.00	12,523,143.00	2,725,391.09	0.00	9,797,751.91	21.76%
3000-7000		Operating Expenses	983,600.00	1,969,507.96	272,052.62	237,205.40	1,460,249.94	25.86%
9000		Capital Outlay	0.00	45,834.00	0.00	0.00	45,834.00	0.00%
2000		Expenses (Excluding Investment Exp.)	13,506,743.00	14,538,484.96	2,997,443.71	237,205.40	11,303,835.85	22.25%

B. External Funds

The Judicial Branch currently has eighteen (18) External Fund Budgets (1) K120801 Alamo/To'hajiilee Youth Court - Substance Abuse Prevention Initiative, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (2) K120802 Aneth/Alamo/To'hajiilee - Community Wellness Courts, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (3) K1205113 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/12 - 9/30/13 - extended to 9/30/16; (4) K130591 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/13 - 9/30/14 - extended to 9/30/16; (5) K1405102 DHHS Peacemaking Toward Asset - Building in Navajo Nation Rural Communities, Contract Term, 10/1/14 - 9/30/15 - extended to 9/30/16; (6) K100803 Peacemaker Youth Education Apprentice Program, Contract Term, 10/01/09 - 9/30/15 - extended to 9/30/16; (7) K110801 NNIJISP Tribal Court - Navajo Nation Integrated Justice Sharing Project, Contract Term 10/1/10 - 9/30/15 - extended to 9/30/16; (8) K120810 JAG-Juvenile Peacemaking Project, Contract Term, 10/1/11 - 9/30/15 - extended to 9/30/16; (9) K140801 Healing to Wellness Veteran, Contract Term 10/1/13 - 9/30/17; (10) K140802 FY '13 Edward Byrne Memorial; JAG, Contract Term 10/1/12 - 9/30/16; (11) K140803 CTAS 2014 TJSP, Contract Term 10/01/14 - 03/31/16; (12) K140804 CTAS 2014 VAW, Contract Term 10/01/14 - 3/31/16; (13) K140805 CTAS 2014 TVAP, Contract Term, 10/01/14 - 9/30/17; (14) K140806 CTAS 2014 TVAP, Contract Term 1/1/13 - 9/30/17; (15) K150801 FY 15 Edward Byrne JAG, Contract Term 10/1/14 - 9/30/18; (16) K120725 CY 12 Tribal Courts, Contract Term 1/1/12 - 12/31/14; (17) K150735 CY 15 Tribal Courts, Contract Term 1/1/15 - 12/31/15; and (18) K160736 CY 16 Tribal Courts, Contract Term 1/1/16 - 12/31/16. Three Public Law 93-638 Indian Self-Determination Act, multi-year contracts with the Bureau of Indian Affairs (BIA) to provide court services within the Navajo Nation.

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1	K120801	Alamo/Tohajiille Youth Court						
	2001	Personnel Expenses	188,437.00	287,890.00	143,707.29	0.00	144,182.71	49.92%
	3000-7000	Operating Expenses	228,646.00	131,526.00	72,043.83	0.00	59,482.17	54.78%
	9000	Capital Outlay	6,000.00	78,950.00	78,950.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	75,283.00	0.00	0.00	0.00	0.00	
	2000	Expenses	498,366.00	498,366.00	294,701.12	0.00	203,664.88	59.13%
2	K120802	Aneth/Alamo/Tohajiilee Comm						
	2001	Personnel Expenses	318,998.00	332,596.00	326,799.86	0.00	5,796.14	98.26%
	3000-7000	Operating Expenses	103,110.00	93,322.00	83,677.68	0.00	9,644.32	89.67%
	9500	Matching & Indirect Cost	76,190.00	72,380.00	70,258.43	0.00	2,121.57	97.07%
	2000	Expenses	498,298.00	498,298.00	480,735.97	0.00	17,562.03	96.48%
3	K1205113	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	60,403.00	17,739.14	17,739.14	0.00	0.00	100.00%
	3000-7000	Operating Expenses	64,898.00	6,245.45	6,245.45	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	21,301.00	4,065.39	4,065.39	0.00	0.00	100.00%
	2000	Expenses	146,602.00	28,049.98	28,049.98	0.00	0.00	100.00%
4	K130591	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	65,753.00	67,714.00	37,045.03	0.00	30,668.97	54.71%
	3000-7000	Operating Expenses	57,980.00	56,019.00	41,934.87	0.00	14,084.13	74.86%
	9500	Matching & Indirect Cost	21,035.00	21,035.00	13,387.09	0.00	7,647.91	63.64%
	2000	Expenses	144,768.00	144,768.00	92,366.99	0.00	52,401.01	63.80%
5	K1405102	DHHS Peacemaking Bldg.						
	2001	Personnel Expenses	67,121.00	151,865.00	134,569.42	0.00	17,295.58	88.61%
	3000-7000	Operating Expenses	53,952.00	70,473.00	64,220.52	0.00	6,252.48	91.13%
	9500	Matching & Indirect Cost	20,522.00	37,809.02	34,152.14	0.00	3,656.88	90.33%
	2000	Expenses	141,595.00	260,147.02	232,942.08	0.00	27,204.94	89.54%
6	K100803	PM Youth Educ/Apprentice						
	3000-7000	Operating Expenses	450,000.00	450,000.00	449,998.75	0.00	1.25	100.00%
	2000	Expenses	450,000.00	450,000.00	449,998.75	0.00	1.25	100.00%
7	K110801	2010 NNIJISP Tribal Court						
	3000-7000	Operating Expenses	420,020.00	423,792.00	420,219.09	0.00	3,572.91	99.16%
	9500	Matching & Indirect Cost	75,812.00	72,040.00	71,792.28	0.00	247.72	99.66%
	2000	Expenses	495,832.00	495,832.00	492,011.37	0.00	3,820.63	99.23%
8	K120810	JAG-Juvenile Peacemaking						
	3000-7000	Operating Expenses	73,497.00	73,497.00	66,931.37	0.00	6,565.63	91.07%
	2000	Expenses	73,497.00	73,497.00	66,931.37	0.00	6,565.63	91.07%
9	K140801	Healing to Wellness Veteran						
	2001	Personnel Expenses	205,199.00	205,199.00	45,427.04	0.00	159,771.96	22.14%
	3000-7000	Operating Expenses	370,558.00	370,558.00	49,942.70	0.00	320,615.30	13.48%
	9500	Matching & Indirect Cost	97,591.00	97,591.00	15,763.55	0.00	81,827.45	16.15%
	2000	Expenses	673,348.00	673,348.00	111,133.29	0.00	562,214.71	16.50%
10	K140802	FY '13 Edward Byrne Memorial JAG						
	3000-7000	Operating Expenses	71,121.00	71,121.00	71,121.00	0.00	0.00	100.00%
	9500	Matching & Indirect Cost	7,102.00	7,102.00	7,102.00	0.00	0.00	100.00%
	2000	Expenses	78,223.00	78,223.00	78,223.00	0.00	0.00	100.00%
11	K140803	CTAS 2014 TJSP						
	3000-7000	Operating Expenses	63,762.00	63,762.00	46,296.31	0.00	17,465.69	72.61%
	9500	Matching & Indirect Cost	10,808.00	10,808.00	7,626.47	0.00	3,181.53	70.56%
	2000	Expenses	74,570.00	74,570.00	53,922.78	0.00	20,647.22	72.31%
12	K140804	CTAS 2014 VAW						
	2001	Personnel Expenses	55,229.00	55,229.00	0.00	0.00	55,229.00	0.00%
	3000-7000	Operating Expenses	385,409.00	385,409.00	0.00	0.00	385,409.00	0.00%
	9500	Matching & Indirect Cost	9,362.00	9,362.00	0.00	0.00	9,362.00	0.00%
	2000	Expenses	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00%
13	K140805	CTAS 2014 TVAP						
	2001	Personnel Expenses	124,262.00	124,262.00	0.00	0.00	124,262.00	0.00%
	3000-7000	Operating Expenses	304,675.00	304,675.00	0.00	0.00	304,675.00	0.00%
	9500	Matching & Indirect Cost	21,063.00	21,063.00	0.00	0.00	21,063.00	0.00%
	2000	Expenses	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00%

No.	Business Unit/Object Code	Program/Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expended of Total
14	K140806	CTAS 2014 TVAP						
	3000-7000	Operating Expenses	68,318.00	68,318.00	3,464.84	0.00	64,853.16	5.07%
	9500	Matching & Indirect Cost	6,832.00	6,832.00	328.56	0.00	6,503.44	4.81%
	2000	Expenses	<u>75,150.00</u>	<u>75,150.00</u>	<u>3,793.40</u>	<u>0.00</u>	<u>71,356.60</u>	<u>5.05%</u>
15	K150801	FY 15 EDWARD BYRNE JAG						
	3000-7000	Operating Expenses	53,456.00	53,456.00	0.00	0.00	53,456.00	0.00%
	9500	Matching & Indirect Cost	5,346.00	5,346.00	0.00	0.00	5,346.00	0.00%
	2000	Expenses	<u>58,802.00</u>	<u>58,802.00</u>	<u>0.00</u>	<u>0.00</u>	<u>58,802.00</u>	<u>0.00%</u>
		Judicial Branch External Funds	\$ 4,309,051.00	\$ 4,309,051.00	\$ 2,384,810.10	\$ -	\$ 1,924,240.90	55.34%
16	K120725	CY 12 Tribal Courts						
	2001	Personnel Expenses	503,197.00	3,718,811.28	3,689,389.14	0.00	29,422.14	99.21%
	3000-7000	Operating Expenses	846,462.00	1,159,233.52	927,110.90	0.00	232,122.62	79.98%
	9000	Capital Outlay	0.00	368,380.20	270,555.00	0.00	97,825.20	73.44%
	2000	Expenses	<u>1,349,659.00</u>	<u>5,246,425.00</u>	<u>4,887,055.04</u>	<u>-</u>	<u>359,369.96</u>	<u>93.15%</u>
17	K150735	CY 15 Tribal Courts						
	2001	Personnel Expenses	248,709.00	1,422,999.00	1,482,076.52	0.00	(59,077.52)	104.15%
	3000-7000	Operating Expenses	36,939.00	169,966.00	63,052.21	0.00	106,913.79	37.10%
	2000	Expenses	<u>285,648.00</u>	<u>1,592,965.00</u>	<u>1,545,128.73</u>	<u>0.00</u>	<u>47,836.27</u>	<u>97.00%</u>
18	K160736	CY 16 Tribal Courts						
	2001	Personnel Expenses	1,334,724.00	1,174,459.58	724,979.89	0.00	449,479.69	61.73%
	3000-7000	Operating Expenses	101,577.00	457,505.47	63,139.97	16,121.97	378,243.53	17.32%
	9000	Capital Outlay	0.00	93,806.00	0.00	0.00	93,806.00	0.00%
	2000	Expenses	<u>1,436,301.00</u>	<u>1,725,771.05</u>	<u>788,119.86</u>	<u>16,121.97</u>	<u>921,529.22</u>	<u>46.60%</u>
		Total CY 14; CY 15; & CY 16 Tribal Courts	<u>3,071,608.00</u>	<u>8,565,161.05</u>	<u>7,220,303.63</u>	<u>16,121.97</u>	<u>1,328,735.45</u>	<u>84.49%</u>
		Judicial Branch External Funds & P.L. 93-638 Grand	\$ 7,380,659.00	\$ 12,874,212.05	\$ 9,605,113.73	\$ 16,121.97	\$ 3,252,976.35	74.73%
Overall Breakdown of External Funds and Tribal Courts:								
	2000	Personnel Expenses	3,172,032.00	7,558,764.00	6,601,733.33	0.00	957,030.67	87.34%
	3000-7000	Operating Expenses	3,754,380.00	4,408,878.44	2,429,399.49	16,121.97	1,963,356.98	55.47%
	9000	Capital Outlay	6,000.00	447,330.20	349,505.00	0.00	97,825.20	78.13%
	9500	Matching & Indirect Cost	448,247.00	365,433.41	224,475.91	0.00	140,957.50	61.43%
	2000	Expenses	<u>\$ 7,380,659.00</u>	<u>\$ 12,780,406.05</u>	<u>\$ 9,605,113.73</u>	<u>\$ 16,121.97</u>	<u>\$ 3,159,170.35</u>	<u>75.28%</u>

XI. Judicial Branch Fines and Fees Collection

FY 2017 - 1st Quarter - Budget Status Report as of 12/31/16 - BU 107008

Object Code	Description	Original Budget	Revised Budget	Actuals - YTD	Encumbrances	Budget Available	% Expensed of Total
1400	Financial Revenues	0.00	0.00	0.00	0.00	0.00	
1600	Fines & Court Fees	(400,000.00)	(400,000.00)	(85,113.84)	0.00	(314,886.16)	21.28%
1850	Other Revenue Sources	0.00	0.00	(0.50)	0.00	0.50	
1000	Revenues	<u>(400,000.00)</u>	<u>(400,000.00)</u>	<u>(85,114.34)</u>	<u>\$0.00</u>	<u>(314,885.66)</u>	<u>21.28%</u>

Court Fines & Fees Collected by Quarter

Object Code	Description	FY 2017 1st Qtr.	FY 2017 2nd Qtr.	FY 2017 3rd Qtr.	FY 2017 4th Qtr.	TOTAL - YTD
1600	Fines & Court Fees					
1611	District Court - Chinle	5,138.85	0.00	0.00	0.00	5,138.85
1612	District Court - Crownpoint	3,918.65	0.00	0.00	0.00	3,918.65
1613	District Court - Kayenta	1,852.66	0.00	0.00	0.00	1,852.66
1614	District Court - Ramah	308.78	0.00	0.00	0.00	308.78
1615	District Court - Shiprock	10,264.55	0.00	0.00	0.00	10,264.55
1616	District Court - Tuba City	3,254.10	0.00	0.00	0.00	3,254.10
1617	District Court - Window Rock	5,314.65	0.00	0.00	0.00	5,314.65
1618	District Court - Dilkon	579.25	0.00	0.00	0.00	579.25
1619.02	District Court - Aneth	670.00	0.00	0.00	0.00	670.00
1619.04	District Court - Dzil Yijiin	1,172.00	0.00	0.00	0.00	1,172.00
1610	Dist. Fines & Court Fees Total:	<u>\$32,473.49</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$32,473.49</u>
1620	Family					
1621	Family Court - Alamo	193.15	0.00	0.00	0.00	193.15
1622	Family Court - Chinle	1,180.00	0.00	0.00	0.00	1,180.00
1623	Family Court - Crownpoint	1,928.00	0.00	0.00	0.00	1,928.00
1624	Family Court - Kayenta	135.00	0.00	0.00	0.00	135.00
1625	Family Court - Ramah	175.00	0.00	0.00	0.00	175.00
1626	Family Court - Shiprock	1,623.60	0.00	0.00	0.00	1,623.60
1627	Family Court - Tohajiilee	55.00	0.00	0.00	0.00	55.00
1628	Family Court - Tuba City	728.25	0.00	0.00	0.00	728.25
1629	Family Court - Window Rock	1,340.00	0.00	0.00	0.00	1,340.00
1630	Family Court - Dilkon	632.80	0.00	0.00	0.00	632.80
1631.02	Family Court - Aneth	140.00	0.00	0.00	0.00	140.00
1631.04	Family Court - Dzil Yijiin	170.00	0.00	0.00	0.00	170.00
1620	Family Court Total:	<u>\$8,300.80</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$8,300.80</u>
1640	Circuit					
1642	Circuit Court - Alamo	126.35	0.00	0.00	0.00	126.35
1644	Circuit Court - Tohajiilee	154.95	0.00	0.00	0.00	154.95
1640	Circuit Court Total:	<u>\$281.30</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$281.30</u>
1650	Supreme					
1652	Supreme Court - WR	1,813.50	0.00	0.00	0.00	1,813.50
1650	Supreme Court Total:	<u>\$1,813.50</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,813.50</u>
1601	Court Total:	<u>\$42,869.09</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$42,869.09</u>

Object Code	Description	FY 2017 1st Qtr.	FY 2017 2nd Qtr.	FY 2017 3rd Qtr.	FY 2017 4th Qtr.	TOTAL - YTD
1660	Public Safety Fines					
1661	Traffic					
1662	Traffic Fines - Alamo	0.00	0.00	0.00	0.00	0.00
1663	Traffic Fines - Chinle	7,517.00	0.00	0.00	0.00	7,517.00
1664	Traffic Fines - Crownpoint	3,629.25	0.00	0.00	0.00	3,629.25
1665	Traffic Fines - Kayenta	6,865.00	0.00	0.00	0.00	6,865.00
1666	Traffic Fines - Ramah	772.00	0.00	0.00	0.00	772.00
1667	Traffic Fines - Shiprock	11,026.50	0.00	0.00	0.00	11,026.50
1668	Traffic Fines - Tohajiilee	0.00	0.00	0.00	0.00	0.00
1669	Traffic Fines - Tuba City	5,145.00	0.00	0.00	0.00	5,145.00
1670	Traffic Fines - Window Rock	3,907.50	0.00	0.00	0.00	3,907.50
1671	Traffic Fines - Dilkon	1,107.50	0.00	0.00	0.00	1,107.50
1672.02	Traffic Fines - Aneth	2,150.00	0.00	0.00	0.00	2,150.00
1672.04	Traffic Fines - Dzil Yijjin	125.00	0.00	0.00	0.00	125.00
1661	Traffic Total:	\$42,244.75	\$0.00	\$0.00	\$0.00	\$42,244.75
1600	Fines & Court Fees Totals:	\$85,113.84	\$0.00	\$0.00	\$0.00	\$85,113.84
Judicial District Court Fines & Fees Summary:						
1600	Fines & Court Fees	32,473.49	0.00	0.00	0.00	32,473.49
1620	Family	8,300.80	0.00	0.00	0.00	8,300.80
1640	Circuit	281.30	0.00	0.00	0.00	281.30
1650	Supreme	1,813.50	0.00	0.00	0.00	1,813.50
1661	Traffic	42,244.75	0.00	0.00	0.00	42,244.75
	Grand Totals:	\$85,113.84	\$0.00	\$0.00	\$0.00	\$85,113.84